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**United Nations  
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United Nations Environment Programme**

**United Nations Environment Assembly of the  
United Nations Environment Programme**

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Item 5 of the provisional agenda\*

**Medium-term strategy, programme of work and budget,  
and other administrative and budgetary issues**

**Voluntary indicative scale of contributions**

**Note by the Executive Director**

*Summary*

The present note provides information on the application of the voluntary indicative scale of contributions and how the scale has been adapted in the light of the universal membership of the United Nations Environment Programme, as referred to in paragraph 22 of United Nations Environment Assembly resolution 1/15 of 27 June 2014.

\* UNEP/EA.1/1.

## **I. History of the establishment and application of the voluntary indicative scale of contributions**

1. The Governing Council of the United Nations Environment Programme (UNEP) adopted the report of the Open-ended Intergovernmental Group of Ministers or Their Representatives on International Environmental Governance in its decision SS.VII/1 at its seventh special session, held in Cartagena, Colombia, in 2002.
2. In paragraphs 16 and 17 of its report, the Open-ended Intergovernmental Group stated that all Member States of the United Nations and members of its specialized agencies should contribute financially to UNEP. To that end, it called for the establishment of a voluntary indicative scale of contributions to broaden the base of contributions and to enhance predictability in the voluntary financing of the Environment Fund. The voluntary scale was to be developed taking into account, among other things, the United Nations scale of assessment and the following factors:
  - (a) A minimum indicative rate of 0.001 per cent;
  - (b) A maximum indicative rate of 22 per cent;
  - (c) A maximum indicative rate for the least developed countries of 0.01 per cent;
  - (d) The economic and social circumstances of the Member States, in particular those of developing countries and countries with economies in transition;
  - (e) Provisions to allow for any Member State in a position to do so to increase its level of contributions over and above its current level.
3. The Open-ended Intergovernmental Group confirmed that all Member States, taking into account their economic and social circumstances, would be encouraged to contribute to the Environment Fund either on the basis of the indicative scale of contributions or on the basis of any of the following:
  - (a) Biennial pledges;
  - (b) United Nations scale of assessments;
  - (c) Historical level of contributions;
  - (d) Any other basis identified by the Member State;
4. At the same time, the Open-ended Intergovernmental Group confirmed that all contributions to the Fund would remain voluntary and each State reserved the right to determine whether or not it wished to contribute voluntarily to the Fund.
5. In response to the Council's adoption of the Open-ended Intergovernmental Group's report, the Executive Director of UNEP launched a pilot phase of the voluntary indicative scale of contributions for one year, 2003. During the same year, the guiding principles and criteria for the voluntary indicative scale of contributions were further elaborated and presented to the Governing Council at its twenty-second session (UNEP/GC.22/INF/20/Rev.1), outlining conditions that would improve the financial situation of UNEP, including:
  - (a) Encouraging those countries that were paying above the United Nations scale to maintain their high levels of contributions and countries in a position to do so to consider making higher payments over and above their previous levels of contribution;
  - (b) Inviting developed countries, countries with economies in transition and developing countries that were contributing below the United Nations scale to increase their contributions gradually and pay closer to the United Nations scale and encouraging countries that used to make higher contributions to pay closer to the previous historical high level of contributions.
6. Following the pilot phase, the scale was applied in the biennium 2004–2005, and was subsequently revised for the bienniums 2006–2007, 2008–2009, 2010–2011, 2012–2013 and 2014–2015 at the request of the Governing Council. The Council continued to reiterate the need for stable, adequate and predictable financial resources for UNEP.
7. In 2008, in his report on trends in contributions to operational activities for development of the United Nations system and measures to promote an adequate, predictable and expanding base of United Nations development assistance (A/63/201), the Secretary-General acknowledged the success of the initial result of introducing the voluntary indicative scale of contributions.

## II. Recent commitments by Member States to increasing funding for United Nations Environment Programme, in particular for the Environment Fund

8. In its resolution 67/213, the General Assembly decided to strengthen and upgrade UNEP in the manner set out in subparagraphs (a) to (h) of paragraph 88 of the outcome document of the United Nations Conference on Sustainable Development (Rio+20), held in Rio de Janeiro, Brazil, in June 2012. In that resolution, the General Assembly recalled the decision, as set out in the Rio+20 outcome document, to have secure, stable, adequate and increased financial resources from the regular budget of the United Nations and voluntary contributions to fulfil the mandate of UNEP and urged donors to increase voluntary funding to UNEP, including to the Environment Fund.

9. Subsequently, at its twenty-seventh session and its first universal session, held in February 2013, the Governing Council, in paragraph 19 of its decision 27/2, stressed the need by **no later than 2016** to implement the provisions of paragraph 88 (b) of the outcome document of Rio+20 regarding secure, stable, adequate and increased financial resources.

10. In its resolution 67/226 on the quadrennial comprehensive policy review of operational activities for development of the United Nations system, the General Assembly urged donor countries and other countries in a position to do so to maintain and substantially increase their voluntary contributions, in a manner consistent with their capacities, to the core/regular budgets of the United Nations development system, in particular its funds, programmes and specialized agencies (the Environment Fund in the case of UNEP) and to contribute on a multi-year basis in a sustained and predictable manner.

11. At its twenty-seventh session, the Governing Council, in paragraphs 23 and 24 of its decision 27/13, reiterated the need for stable, adequate and predictable financial resources for UNEP, and urged donors to increase voluntary funding to UNEP, including to the Environment Fund. The United Nations Environment Assembly, in paragraphs 18 and 19 of its resolution 1/15, reiterated that call and also asked the Executive Director, in light of the universal membership, to continue efforts to broaden the donor base.

## III. Application of the 2014–2015 and 2016–2017 voluntary indicative scales of contributions in support of the commitments made by Member States

12. In paragraph 26 of decision 27/13, the Governing Council noted the positive effect of the voluntary indicative scale of contributions to broaden the base of contributions to, and to enhance predictability in, the voluntary financing of the Environment Fund, and requested the Executive Director to adapt the voluntary indicative scale of contributions in the light of the universal membership of UNEP, in accordance with decisions SS.VII/1 and any subsequent decisions. Furthermore, in paragraph 27 of the decision, the Governing Council requested the Executive Director in his efforts to mobilize resources for UNEP to take action to strengthen and broaden the donor base of the Environment Fund. In paragraphs 18 and 22 of its decision 1/15, the United Nations Environment Assembly reiterated that position.

13. The provisions of the resolutions and decisions of the General Assembly, the Governing Council and the United Nations Environment Assembly on strengthening funding to UNEP, in particular to the Environment Fund, were applied to the UNEP programme of work and budget for the biennium 2014–2015. In accordance with Governing Council decision 27/13, the Environment Fund, which is the primary source of non-earmarked funding for UNEP, was to receive appropriations worth \$110 million and \$135 million in 2014 and 2015 respectively.

14. The voluntary indicative scale of contributions for 2014–2015 was adjusted accordingly, taking into account the decisions of the Governing Council establishing the indicative scale, with particular emphasis on the following:

(a) Member States were requested to contribute at least on the same percentage basis as their United Nations assessed scale level for 2013–2015, which is considered to reflect their current status of economic and social development;

(b) Member States already contributing at or above the United Nations assessed scale were requested to retain their high levels of contributions;

(c) Member States that were contributing below their highest ever payment were encouraged to strive to return to that level of funding.

15. The Executive Director notified each Member State of their suggested level of contribution according to the voluntary indicative scale of contributions between August and October 2013. Following the responses received and further consultations with Member States, the scale was finalized in early 2014. However, the actual amount of contribution provided by each Member State remained at their discretion. The 2014–2015 indicative scale and the actual contributions received against it are set out in annex I to the present note (2015 actual contribution figures to be completed in early 2016).

16. Applying the principles articulated above required many Member States to contribute to the Environment Fund a far greater amount than in previous years. In anticipation of possible difficulties in achieving the requested increases rapidly, the Executive Director encouraged the Member States to make a commitment to gradually increase their contributions towards the level of the voluntary scale from the outset. It was also expected that the increase in the Environment Fund contributions would mainly be achieved through a shift from earmarked contributions considering the difficult financial situation globally. However, the sharp strengthening of the United States dollar against many other currencies during the second half of 2014 was not anticipated and many contributions, while at the same or higher level in local currency compared to previous years, therefore lost value in terms of United States dollars (\$1.5 million) and vis-à-vis the indicative scale.

17. The above-mentioned challenges in transitioning to the new scale were reflected in the Environment Fund statistics as follows: while 49 Member States contributed within 10 per cent of their scale in 2013, only 30 achieved the same level in 2014. The number of Member States contributing 11–50 per cent below the scale amounted to 9 in 2014 compared to 22 in 2013. The number of Member States contributing 51–99 per cent below the scale amounted to 40 in 2014 compared to 18 in 2013. Out of 193 Member States, the number of non-contributors increased from 95 in 2013 to 103 in 2014. A brighter development was the number of Member States contributing 10 per cent or more above their voluntary indicative scale of contribution level which went up to 10 in 2014 as compared to 8 in 2013.

18. Despite the above-mentioned challenges and the continued strong value of the United States dollar against other currencies, the 2016–2017 voluntary indicative scale of contributions has been developed following the same principles as for the 2014–2015 biennium. The rationale for maintaining this approach is to strive to achieve the annual budgets of \$135 million approved by the Member States. The budgets are a reflection of the level of financial support required in the Environment Fund to enable UNEP to deliver on its strengthened mandate and the voluntary indicative scale of contributions is a reflection of commitments yet to be met by the Member States universally in providing secure, stable, adequate and increased financial contributions to UNEP. The 2016–2017 scale is included in annex II to the present note.

19. In addition to efforts by Member States to increase their level of funding to the Environment Fund in accordance with the voluntary indicative scale of contributions, they are encouraged to work with the UNEP secretariat and other Member States to implement all the aspects of the UNEP funding strategy of 2014. The funding strategy emphasizes the need for a shift towards an increase in non-earmarked funding, a widened base for contributions and more partnerships that catalyse resources and results at the global, regional and national levels. It also seeks an increased return on investment and greater accountability of the Programme as well as recognizing the need for better communication.

20. The UNEP funding strategy was developed through close consultation and collaboration between the Member States and the secretariat. Similarly, its implementation requires a joint effort to provide the necessary financial and other resources for the Programme to achieve its mandate. The voluntary indicative scale of contributions serves as one of the important benchmarks for measuring the success achieved in translating the strategy into action.

## Annex I

## Voluntary indicative scale of contributions 2014–2015

(United States dollars)

Country <sup>a</sup>	2014			2015		
	United States dollars (budget: \$110 million)	Percentage of budget	Actual pledge	United States dollars (budget: \$135 million)	Percentage of budget	Actual pledge
Afghanistan	5 500	0.005	0	6 750	0.005	551
Albania	11 000	0.010	11 000	13 500	0.010	13 500
Algeria	150 700	0.137	10 000	184 950	0.137	0
Andorra	39 474	0.036	41 076	39 474	0.029	33 602
Angola	11 000	0.010	0	13 500	0.010	1 791
Antigua and Barbuda	2 200	0.002	0	2 700	0.002	1 000
Argentina	475 200	0.432	50 000	583 200	0.432	0
Armenia	7 700	0.007	2 500	9 450	0.007	2 500
Australia	2 281 400	2.074	167 680	2 799 900	2.074	385 950
Austria	877 800	0.798	540 640	1 077 300	0.798	462 040
Azerbaijan	44 000	0.040	40 000	54 000	0.040	54 000
Bahamas	18 700	0.017	22 200	22 950	0.017	22 950
Bahrain	42 900	0.039	0	52 650	0.039	0
Bangladesh	11 000	0.010	653	13 500	0.010	653
Barbados	8 800	0.008	0	10 800	0.008	0
Belarus	61 600	0.056	16 000	75 600	0.056	21 000
Belgium	5 241 379	4.765	5 538 000	5 241 379	3.883	4 332 400
Belize	1 100	0.001	8 910	1 350	0.001	0
Benin	3 300	0.003	0	4 050	0.003	0
Bhutan	1 450	0.001	1 450	1 780	0.001	0
Bolivia (Plurinational State of)	9 900	0.009	0	12 150	0.009	0
Bosnia and Herzegovina	18 700	0.017	0	22 950	0.017	0
Botswana	18 700	0.017	0	22 950	0.017	0
Brazil	3 227 400	2.934	0	3 960 900	2.934	0
Brunei Darussalam	28 600	0.026	0	35 100	0.026	0
Bulgaria	51 700	0.047	17 000	63 450	0.047	25 000
Burkina Faso	5 646	0.005	0	0	0.004	0
Burundi	1 100	0.001	0	0	0.001	0
Cabo Verde	1 100	0.001	0	0	0.001	0
Cambodia	4 400	0.004	4 400	5 400	0.004	5 400
Cameroon	13 200	0.012	13 200	16 200	0.012	16 200
Canada	3 282 400	2.984	2 808 480	4 028 400	2.98	2 504 020
Central African Republic	1 100	0.001	0	1 350	0.001	0
Chad	2 200	0.002	0	2 700	0.002	0
Chile	367 400	0.334	20 000	450 900	0.334	20 000
China	5 662 800	5.148	500 000	6 949 800	5.148	500 000
Colombia	284 900	0.259	0	349 650	0.259	0
Comoros	1 100	0.001	0	1 350	0.001	0
Congo	5 500	0.005	5 020	6 750	0.005	0
Costa Rica	41 800	0.038	4 573	51 300	0.038	0
Côte d'Ivoire	12 100	0.011	0	14 850	0.011	0
Croatia	138 600	0.126	33 000	170 100	0.126	33 000
Cuba	75 900	0.069	0	93 150	0.069	0
Cyprus	51 700	0.047	44 000	63 450	0.047	44 000
Czech Republic	424 600	0.386	424 600	521 100	0.386	521 000

Country <sup>a</sup>	2014			2015		
	United States dollars (budget: \$110 million)	Percentage of budget	Actual pledge	United States dollars (budget: \$135 million)	Percentage of budget	Actual pledge
Democratic People's Republic of Korea	6 600	0.006	0	8 100	0.006	0
Democratic Republic of the Congo	3 300	0.003	0	4 050	0.003	0
Denmark	5 271 920	4.793	5 017 897	5 271 920	3.905	4 277 892
Djibouti	1 100	0.001	0	1 350	0.001	0
Dominica	1 100	0.001	1 300	1 350	0.001	0
Dominican Republic	49 500	0.045	0	60 750	0.045	0
Ecuador	48 400	0.044	4 500	59 400	0.044	0
Egypt	147 400	0.134	0	180 900	0.134	0
El Salvador	17 600	0.016	0	21 600	0.016	0
Equatorial Guinea	11 000	0.010	0	13 500	0.010	0
Eritrea	1 100	0.001	0	1 350	0.001	0
Estonia	44 000	0.040	25 223	54 000	0.040	5 567
Ethiopia	11 000	0.010	0	13 500	0.010	0
Fiji	4 481	0.004	4 462	4 481	0.003	4 481
Finland	4 395 180	3.996	7 373 400	4 395 180	3.256	6 677 400
France	6 152 300	5.593	6 152 300	7 550 550	5.593	7 550 550
Gabon	22 000	0.020	0	27 000	0.020	0
Gambia	1 100	0.001	0	1 350	0.001	0
Georgia	7 700	0.007	9 450	9 450	0.007	9 450
Germany	9 696 293	8.815	10 075 152	9 696 293	7.182	8 279 842
Ghana	15 400	0.014	0	18 900	0.014	0
Greece	701 800	0.638	50 000	861 300	0.638	0
Grenada	1 100	0.001	0	1 350	0.001	0
Guatemala	29 700	0.027	0	36 450	0.027	0
Guinea	1 100	0.001	0	1 350	0.001	0
Guinea-Bissau	1 100	0.001	0	1 350	0.001	0
Guyana	1 100	0.001	993	1 350	0.001	993
Haiti	3 300	0.003	0		0.003	0
Honduras	8 800	0.008	4 361	10 800	0.008	0
Hungary	292 600	0.266	9 972	359 100	0.266	9 990
Iceland	38 000	0.035	37 980	38 000	0.028	38 980
India	732 600	0.666	100 000	899 100	0.666	100 000
Indonesia	380 600	0.346	59 000	467 100	0.346	75 000
Iran (Islamic Republic of)	391 600	0.356	55 368	480 600	0.356	0
Iraq	74 800	0.068	0	91 800	0.068	0
Ireland	470 000	0.427	470 000	564 300	0.418	564 300
Israel	435 600	0.396	140 000	534 600	0.396	234 600
Italy	4 892 800	4.448	3 281 042	6 004 800	4.448	2 627 280
Jamaica	12 100	0.011	0	14 850	0.011	0
Japan	11 916 300	10.833	2 725 604	14 624 550	10.833	2 581 953
Jordan	24 200	0.022	0	29 700	0.022	0
Kazakhstan	133 100	0.121	29 970	163 350	0.121	30 000
Kenya	30 000	0.027	0	30 000	0.022	0
Kiribati	1 100	0.001	1 225	1 350	0.001	0
Kuwait	300 300	0.273	200 000	368 550	0.273	200 000
Kyrgyzstan	2 200	0.002	3 900	2 700	0.002	0
Lao People's Democratic Republic	2 200	0.002	0	2 700	0.002	0
Latvia	51 700	0.047	0	63 450	0.047	63 450
Lebanon	46 200	0.042	0	56 700	0.042	7 000
Lesotho	9 975	0.009	0	9 975	0.007	0

<i>Country<sup>a</sup></i>	<i>2014</i>			<i>2015</i>		
	<i>United States dollars (budget: \$110 million)</i>	<i>Percentage of budget</i>	<i>Actual pledge</i>	<i>United States dollars (budget: \$135 million)</i>	<i>Percentage of budget</i>	<i>Actual pledge</i>
Liberia	1 100	0.001	0	1 350	0.001	0
Libya	156 200	0.142	0	191 700	0.142	0
Liechtenstein	9 900	0.009	9 000	12 150	0.009	0
Lithuania	80 300	0.073	23 000	98 550	0.073	23 000
Luxembourg	660 313	0.600	338 075	660 313	0.489	270 856
Madagascar	3 300	0.003	0	4 050	0.003	0
Malawi	2 200	0.002	0	2 700	0.002	0
Malaysia	309 100	0.281	40 000	379 350	0.281	40 000
Maldives	2 000	0.002	2 000	2 455	0.002	2 000
Mali	4 400	0.004	0	5 400	0.004	0
Malta	17 600	0.016	0	21 600	0.016	0
Marshall Islands	1 100	0.001	0	1 350	0.001	0
Mauritania	2 200	0.002	10 000	2 700	0.002	9 988
Mauritius	14 300	0.013	5 000	17 550	0.013	0
Mexico	2 026 200	1.842	350 000	2 486 700	1.842	750 000
Micronesia (Federated States of)	1 100	0.001	0	1 350	0.001	0
Monaco	26 437	0.024	27 097	26 437	0.020	21 631
Mongolia	3 300	0.003	985	4 050	0.003	985
Montenegro	5 500	0.005	0	6 750	0.005	0
Morocco	68 200	0.062	16 000	83 700	0.062	15 850
Mozambique	3 300	0.003	3 300	4 050	0.003	0
Myanmar	11 000	0.010	0	13 500	0.010	0
Namibia	11 000	0.010	0	13 500	0.010	0
Nauru	1 100	0.001	0	1 350	0.001	0
Nepal	6 600	0.006	0	8 100	0.006	0
Netherlands	10 017 600	9.107	10 699 200	10 017 600	7.420	9 067 200
New Zealand	278 300	0.253	260 000	341 550	0.253	260 000
Nicaragua	3 300	0.003	0	4 050	0.003	0
Niger	2 200	0.002	0	2 700	0.002	0
Nigeria	99 000	0.090	0	121 500	0.090	0
Norway	3 000 000	2.727	3 000 000	3 000 000	2.222	2 324 923
Oman	112 200	0.102	0	137 700	0.102	0
Pakistan	93 500	0.085	11 000	114 750	0.085	10 956
Palau	1 100	0.001	0	1 350	0.001	0
Panama	28 600	0.026	28 600	35 100	0.026	38 600
Papua New Guinea	4 400	0.004	0	5 400	0.004	0
Paraguay	11 000	0.010	0	13 500	0.010	0
Peru	128 700	0.117	10 000	157 950	0.117	16 667
Philippines	169 400	0.154	0	207 900	0.154	19 000
Poland	1 013 100	0.921	150 000	1 243 350	0.921	150 000
Portugal	521 400	0.474	0	639 900	0.474	50 000
Qatar	229 900	0.209	0	282 150	0.209	0
Republic of Korea	2 193 400	1.994	390 000	2 691 900	1.994	409 794
Republic of Moldova	3 300	0.003	0	4 050	0.003	0
Romania	248 600	0.226	248 600	305 100	0.226	0
Russian Federation	2 681 800	2.438	1 500 000	3 291 300	2.438	900 000
Rwanda	2 200	0.002	0	2 700	0.002	0
Saint Kitts and Nevis	1 100	0.001	0	1 350	0.001	0
Saint Lucia	1 100	0.001	0	1 350	0.001	0
Saint Vincent and the Grenadines	1 100	0.001	0	1 350	0.001	0
Samoa	1 100	0.001	0	1 350	0.001	0
San Marino	3 300	0.003	0	4 050	0.003	0

Country <sup>a</sup>	2014			2015		
	United States dollars (budget: \$110 million)	Percentage of budget	Actual pledge	United States dollars (budget: \$135 million)	Percentage of budget	Actual pledge
Sao Tome and Principe	1 100	0.001	0	1 350	0.001	0
Saudi Arabia	950 400	0.864	133 000	1 166 400	0.864	133 000
Senegal	6 600	0.006	0	8 100	0.006	0
Serbia	44 000	0.040	20 000	54 000	0.040	25 000
Seychelles	1 200	0.001	0	1 350	0.001	0
Sierra Leone	1 100	0.001	1 225	1 350	0.001	0
Singapore	422 400	0.384	50 000	518 400	0.384	50 000
Slovakia	188 100	0.171	55 000	230 850	0.171	55 000
Slovenia	110 000	0.100	110 000	135 000	0.100	135 000
Solomon Islands	1 100	0.001	0	1 350	0.001	0
Somalia	1 100	0.001	0	1 350	0.001	0
South Africa	409 200	0.372	0	502 200	0.372	0
South Sudan	4 400	0.004	0	5 400	0.004	0
Spain	3 270 300	2.973	152 650	4 013 550	2.973	0
Sri Lanka	27 500	0.025	0	33 750	0.025	10 200
Sudan	11 000	0.010	0	13 500	0.010	0
Suriname	4 400	0.004	0	5 400	0.004	0
Swaziland	3 300	0.003	0	4 050	0.003	0
Sweden	4 882 142	4.438	4 875 427	4 882 142	3.616	4 602 927
Switzerland	4 358 546	3.962	3 965 836	4 358 546	3.229	3 822 923
Syrian Arab Republic	39 600	0.036	0	48 600	0.036	0
Tajikistan	3 300	0.003	0	4 050	0.003	0
Thailand	262 900	0.239	22 982	322 650	0.239	24 384
The former Yugoslav Republic of Macedonia	8 800	0.008	0	10 800	0.008	0
Timor-Leste	2 200	0.002	0	2 700	0.002	0
Togo	1 100	0.001	0	1 350	0.001	0
Tonga	1 100	0.001	0	1 350	0.001	0
Trinidad and Tobago	48 400	0.044	13 000	59 400	0.044	0
Tunisia	39 600	0.036	0	48 600	0.036	0
Turkey	1 460 800	1.328	678 700	1 792 800	1.328	833 000
Turkmenistan	20 900	0.019	0	25 650	0.019	0
Tuvalu	1 100	0.001	0	1 350	0.001	0
Uganda	6 600	0.006	0	8 100	0.006	8 100
Ukraine	108 900	0.099	0	133 650	0.099	0
United Arab Emirates	654 500	0.595	40 000	803 250	0.595	40 000
United Kingdom of Great Britain and Northern Ireland	5 696 900	5.179	5 470 080	6 991 650	5.179	4 782 030
United Republic of Tanzania	9 900	0.009	0	12 150	0.009	0
Uruguay	57 200	0.052	57 200	70 200	0.052	70 200
Uzbekistan	16 500	0.015	0	20 250	0.015	0
Vanuatu	1 100	0.001	0	1 350	0.001	0
Venezuela (Bolivarian Republic of)	689 700	0.627	0	846 450	0.627	0
Viet Nam	46 200	0.042	7 500	56 700	0.042	0
Yemen	11 000	0.010	0	13 500	0.010	0
Zambia	6 600	0.006	0	8 100	0.006	0
Zimbabwe	2 200	0.002	4 900	2 700	0.002	0
<b>Total<sup>b</sup></b>	<b>118 096 636</b>	<b>107.36</b>	<b>84 624 728</b>	<b>134 088 370</b>	<b>99.32</b>	<b>71 312 498</b>

<sup>a</sup>The United States of America does not participate in the voluntary indicative scale of contributions.

<sup>b</sup>The total biennial voluntary indicative scale of contributions is 2.9 per cent higher than the approved budget to accommodate possible negative discrepancies between the scale and actual contributions. The total 2014 pledges include pledges received for 2014 after the closure of the annual accounts.



## Annex II

### Voluntary indicative scale of contributions 2016–2017 (as proposed by the Executive Director)

(United States dollars)

<i>Country<sup>a</sup></i>	<i>2016</i>		<i>2017</i>	
	<i>United States dollars (budget: \$135 million)</i>	<i>Percentage of budget</i>	<i>United States dollars (budget: \$135 million)</i>	<i>Percentage of budget</i>
Afghanistan	8 100	0.006	8 100	0.006
Albania	13 500	0.008	13 500	0.008
Algeria	217 350	0.161	217 350	0.161
Andorra	41 076	0.030	41 076	0.030
Angola	13 500	0.010	13 500	0.010
Antigua and Barbuda	2 700	0.002	2 700	0.002
Argentina	1 204 200	0.892	1 204 200	0.892
Armenia	9 450	0.007	9 450	0.007
Australia	3 154 950	2.337	3 154 950	2.337
Austria	972 000	0.720	972 000	0.720
Azerbaijan	81 000	0.060	81 000	0.060
Bahamas	22 950	0.017	22 950	0.017
Bahrain	59 400	0.044	59 400	0.044
Bangladesh	13 500	0.010	13 500	0.010
Barbados	9 450	0.007	9 450	0.007
Belarus	75 600	0.056	75 600	0.056
Belgium	5 538 000	4.102	5 538 000	4.102
Belize	1 350	0.001	1 350	0.001
Benin	4 050	0.003	4 050	0.003
Bhutan	1 450	0.001	1 450	0.001
Bolivia (Plurinational State of)	16 200	0.012	16 200	0.012
Bosnia and Herzegovina	17 550	0.013	17 550	0.013
Botswana	18 900	0.014	18 900	0.014
Brazil	5 161 050	3.823	5 161 050	3.823
Brunei Darussalam	35 100	0.026	35 100	0.026
Bulgaria	60 750	0.045	60 750	0.045
Burkina Faso	5 400	0.004	5 400	0.004
Burundi	1 350	0.001	1 350	0.001
Cabo Verde	1 350	0.001	1 350	0.001
Cambodia	5 400	0.004	5 400	0.004
Cameroon	16 200	0.012	16 200	0.012
Canada	3 943 350	2.921	3 943 350	2.921
Central African Republic	1 350	0.001	1 350	0.001
Chad	6 750	0.005	6 750	0.005
Chile	538 650	0.399	538 650	0.399
China	10 693 350	7.921	10 693 350	7.921
Colombia	434 700	0.322	434 700	0.322
Comoros	1 350	0.001	1 350	0.001
Congo	8 100	0.006	8 100	0.006
Costa Rica	63 450	0.047	63 450	0.047
Côte d'Ivoire	12 150	0.009	12 150	0.009
Croatia	133 650	0.099	133 650	0.099
Cuba	87 750	0.065	87 750	0.065
Cyprus	58 050	0.043	58 050	0.043
Czech Republic	521 000	0.386	521 000	0.386
Democratic People's Republic of Korea	6 750	0.005	6 750	0.005

<i>Country<sup>a</sup></i>	<i>2016</i>		<i>2017</i>	
	<i>United States dollars (budget: \$135 million)</i>	<i>Percentage of budget</i>	<i>United States dollars (budget: \$135 million)</i>	<i>Percentage of budget</i>
Democratic Republic of the Congo	10 800	0.008	10 800	0.008
Denmark	5 017 897	3.717	5 017 897	3.717
Djibouti	1 350	0.001	1 350	0.001
Dominica	1 350	0.001	1 350	0.001
Dominican Republic	62 100	0.046	62 100	0.046
Ecuador	90 450	0.067	90 450	0.067
Egypt	205 200	0.152	205 200	0.152
El Salvador	18 900	0.014	18 900	0.014
Equatorial Guinea	13 500	0.010	13 500	0.010
Eritrea	1 350	0.001	1 350	0.001
Estonia	51 300	0.038	51 300	0.038
Ethiopia	13 500	0.010	13 500	0.010
Fiji	4 481	0.003	4 481	0.003
Finland	7 373 400	5.462	7 373 400	5.462
France	7 550 550	5.593	7 550 550	5.593
Gabon	22 950	0.017	22 950	0.017
Gambia	1 350	0.001	1 350	0.001
Georgia	10 800	0.008	10 800	0.008
Germany	9 639 965	7.141	9 639 965	7.141
Ghana	21 600	0.016	21 600	0.016
Greece	635 850	0.471	635 850	0.471
Grenada	1 350	0.001	1 350	0.001
Guatemala	37 800	0.028	37 800	0.028
Guinea	2 700	0.002	2 700	0.002
Guinea-Bissau	1 350	0.001	1 350	0.001
Guyana	2 700	0.002	2 700	0.002
Haiti	4 050	0.003	4 050	0.003
Honduras	10 800	0.008	10 800	0.008
Hungary	217 350	0.161	217 350	0.161
Iceland	38 980	0.029	38 980	0.029
India	994 950	0.737	994 950	0.737
Indonesia	680 400	0.504	680 400	0.504
Iran (Islamic Republic of)	635 850	0.471	635 850	0.471
Iraq	174 150	0.129	174 150	0.129
Ireland	564 300	0.418	564 300	0.418
Israel	580 500	0.430	580 500	0.430
Italy	5 059 800	3.748	5 059 800	3.748
Jamaica	12 150	0.009	12 150	0.009
Japan	13 068 000	9.680	13 068 000	9.680
Jordan	27 000	0.020	27 000	0.020
Kazakhstan	257 850	0.191	257 850	0.191
Kenya	24 300	0.018	24 300	0.018
Kiribati	1 350	0.001	1 350	0.001
Kuwait	384 750	0.285	384 750	0.285
Kyrgyzstan	2 700	0.002	2 700	0.002
Lao People's Democratic Republic	4 050	0.003	4 050	0.003
Latvia	67 500	0.050	67 500	0.050
Lebanon	62 100	0.046	62 100	0.046
Lesotho	1 350	0.001	1 350	0.001
Liberia	1 350	0.001	1 350	0.001
Libya	168 750	0.125	168 750	0.125
Liechtenstein	9 450	0.007	9 450	0.007
Lithuania	97 200	0.072	97 200	0.072

<i>Country<sup>a</sup></i>	<i>2016</i>		<i>2017</i>	
	<i>United States dollars (budget: \$135 million)</i>	<i>Percentage of budget</i>	<i>United States dollars (budget: \$135 million)</i>	<i>Percentage of budget</i>
Luxembourg	338 075	0.250	338 075	0.250
Madagascar	4 050	0.003	4 050	0.003
Malawi	2 700	0.002	2 700	0.002
Malaysia	434 700	0.322	434 700	0.322
Maldives	2 700	0.002	2 700	0.002
Mali	4 050	0.003	4 050	0.003
Malta	21 600	0.016	21 600	0.016
Marshall Islands	1 350	0.001	1 350	0.001
Mauritania	10 000	0.007	10 000	0.007
Mauritius	16 200	0.012	16 200	0.012
Mexico	1 937 250	1.435	1 937 250	1.435
Micronesia (Federated States of)	1 350	0.001	1 350	0.001
Monaco	27 097	0.020	27 097	0.020
Mongolia	6 750	0.005	6 750	0.005
Montenegro	5 400	0.004	5 400	0.004
Morocco	72 900	0.054	72 900	0.054
Mozambique	5 400	0.004	5 400	0.004
Myanmar	13 500	0.010	13 500	0.010
Namibia	13 500	0.010	13 500	0.010
Nauru	1 350	0.001	1 350	0.001
Nepal	8 100	0.006	8 100	0.006
Netherlands	10 699 200	7.925	10 699 200	7.925
New Zealand	361 800	0.268	361 800	0.268
Nicaragua	5 400	0.004	5 400	0.004
Niger	2 700	0.002	2 700	0.002
Nigeria	282 150	0.209	282 150	0.209
Norway	3 000 000	2.222	3 000 000	2.222
Oman	152 550	0.113	152 550	0.113
Pakistan	125 550	0.093	125 550	0.093
Palau	1 350	0.001	1 350	0.001
Panama	45 900	0.034	45 900	0.034
Papua New Guinea	5 400	0.004	5 400	0.004
Paraguay	18 900	0.014	18 900	0.014
Peru	183 600	0.136	183 600	0.136
Philippines	222 750	0.165	222 750	0.165
Poland	1 135 350	0.841	1 135 350	0.841
Portugal	529 200	0.392	529 200	0.392
Qatar	363 150	0.269	363 150	0.269
Republic of Korea	2 752 650	2.039	2 752 650	2.039
Republic of Moldova	5 400	0.004	5 400	0.004
Romania	305 100	0.226	305 100	0.226
Russian Federation	4 168 800	3.088	4 168 800	3.088
Rwanda	2 700	0.002	2 700	0.002
Saint Kitts and Nevis	1 350	0.001	1 350	0.001
Saint Lucia	1 350	0.001	1 350	0.001
Saint Vincent and the Grenadines	1 350	0.001	1 350	0.001
Samoa	1 350	0.001	1 350	0.001
San Marino	4 050	0.003	4 050	0.003
Sao Tome and Principe	1 350	0.001	1 350	0.001
Saudi Arabia	1 547 100	1.146	1 547 100	1.146
Senegal	6 750	0.005	6 750	0.005
Serbia	43 200	0.032	43 200	0.032
Seychelles	1 350	0.001	1 350	0.001
Sierra Leone	1 350	0.001	1 350	0.001

<i>Country<sup>a</sup></i>	<i>2016</i>		<i>2017</i>	
	<i>United States dollars (budget: \$135 million)</i>	<i>Percentage of budget</i>	<i>United States dollars (budget: \$135 million)</i>	<i>Percentage of budget</i>
Singapore	603 450	0.447	603 450	0.447
Slovakia	216 000	0.160	216 000	0.160
Slovenia	135 000	0.100	135 000	0.100
Solomon Islands	1 350	0.001	1 350	0.001
Somalia	1 350	0.001	1 350	0.001
South Africa	491 400	0.364	491 400	0.364
South Sudan	4 050	0.003	4 050	0.003
Spain	3 298 050	2.443	3 298 050	2.443
Sri Lanka	41 850	0.031	41 850	0.031
Sudan	13 500	0.010	13 500	0.010
Suriname	8 100	0.006	8 100	0.006
Swaziland	2 700	0.002	2 700	0.002
Sweden	4 875 427	3.611	4 875 427	3.611
Switzerland	3 965 836	2.938	3 965 836	2.938
Syrian Arab Republic	32 400	0.024	32 400	0.024
Tajikistan	5 400	0.004	5 400	0.004
Thailand	392 850	0.291	392 850	0.291
The former Yugoslav Republic of Macedonia	9 450	0.007	9 450	0.007
Timor-Leste	4 050	0.003	4 050	0.003
Togo	1 350	0.001	1 350	0.001
Tonga	1 350	0.001	1 350	0.001
Trinidad and Tobago	45 900	0.034	45 900	0.034
Tunisia	37 800	0.028	37 800	0.028
Turkey	1 374 300	1.018	1 374 300	1.018
Turkmenistan	35 100	0.026	35 100	0.026
Tuvalu	1 350	0.001	1 350	0.001
Uganda	12 150	0.009	12 150	0.009
Ukraine	139 050	0.103	139 050	0.103
United Arab Emirates	815 400	0.604	815 400	0.604
United Kingdom of Great Britain and Northern Ireland	6 025 050	4.463	6 025 050	4.463
United Republic of Tanzania	13 500	0.010	13 500	0.010
Uruguay	106 650	0.079	106 650	0.079
Uzbekistan	31 050	0.023	31 050	0.023
Vanuatu	1 350	0.001	1 350	0.001
Venezuela (Bolivarian Republic of)	770 850	0.571	770 850	0.571
Viet Nam	78 300	0.058	78 300	0.058
Yemen	13 500	0.010	13 500	0.010
Zambia	9 450	0.007	9 450	0.007
Zimbabwe	5 400	0.004	5 400	0.004
<b>Total*</b>	<b>139 765 484</b>	<b>103.5</b>	<b>139 765 484</b>	<b>103.5</b>

\* The total biennial voluntary indicative scale of contributions stands at 3.5 per cent higher than the approved budget to accommodate possible negative discrepancies between the scale and actual contributions.

\*\* The United States of America does not participate in the voluntary indicative scale of contributions.