ACRONYMS AND ABBREVIATIONS

AMS Amsterdam (city, where a regional training workshop was organized)

BCN Barcelona (city, where a regional training workshop was organized)

BRS Basel, Rotterdam and Stockholm Conventions

CEE Central and Eastern European countries

CEO Chief Executive Officer

COP Conference of the Parties

CVUA Chemisches Untersuchungsamt Freiburg

DDT Dichlorodiphenyltrichloroethane

DGEF Division for the Global Environment Facility (of UNEP)

dl-PCB Dioxin-like PCB dl-POPs Dioxin-like POPs

DOE Department of Environment

DTIE Division of Technology, Industry and Economics (of UNEP)

EA Executing Agency
EO Evaluation Office

GC/ECD Gas Chromatography/Electron Capture Detector

GEF Global Environment Facility

GEF TF Global Environment Facility Trust Fund

GIS Geographic Information Systems

GLP Good Laboratory Practices

GMP Global Monitoring Plan of POPs

GMP1 UNEP/GEF projects on Global Monitoring Plan of POPs, phase 1 (2009-2012)
GMP2 UNEP/GEF projects on Global Monitoring Plan of POPs, phase 2 (2014-2017)

GRULAC Group of Latin American and Caribbean

HBCD Hexabromocyclododecane

HCH Hexachlorocyclohexane

IA Implementing Agency

IES Integrated Environmental Strategies

ILAC International Laboratory Accreditation Cooperation

ISO International Standards Organization

IUPAC International Union of Pure and Applied Chemistry

IVM VU Institute for Environmental Studies, University Amsterdam

JESC Japan Environmental Sanitation Center

LDCF Least Developed Countries Fund

M&E Monitoring and Evaluation

MEA Multilateral Environmental Agreements

MELAD Ministry of Environment, Lands and Agricultural Development

MSP Medium-Sized Project

MTM Centre Man-Technology-Environment research centre

MTR Mid-Term Review

MTS Medium Term Strategy
NAP National Action Plan

NAPA National Adaptation Programme of Action

NBSAP National Biodiversity Strategy and Action Plan

NCSA National Capacity Self-Assessment

NIES National Institute for Environmental Studies, Japan

NIP National Implementation Plan

NPFE National Portfolio Formulation Exercise

NPIF Nagoya Protocol Implementation Fund

OEPPC Office of Environmental Planning and Policy Coordination

OERC Office of Environmental Response and Coordination

OFP Operational Focal Point
PAS Passive Air Samplers

PBB Polybrominated biphenyls

PBDE Polybrominated diphenyl ethers

PCB Polychlorinated biphenyls

PCDD Polychlorinated dibenzo-p-dioxins

PCDF Polychlorinated dibenzofurans

PFOS Perfluorooctane Sulfonate

PICTs Pacific Island Countries and Territories

PIF Project Identification Form

PIR Pacific Island Region

POPs Persistent Organic Pollutants

PoW Progamme of Work

PRSP Poverty Reduction Strategy Paper

PSC Project Steering Committee

PUF Polyurethane foam

QA/QC Quality Assurance/Quality Control
QAS Quality Assurance Section (UNEP)

QSP Quick Start Programme

RECETOX Research Center for Toxic Compounds in the Environment

ROAP Regional Office for Asia and Pacific

SAICM Strategic Approach to International Chemicals Management

SC Stockholm Convention

SCCF Special Climate Change Fund

SGP Small Grants Programme

SMC Sound Management of Chemicals

SOP Standard Operating Procedure

SSFAs Small-Scale Funding Agreements

STAP Scientific and Technical Advisory Panel

TA Technical Assistance

TEQ Toxic Equivalent

TNA Technology Needs Assessment

UNDAF United Nations Development Assistance Framework

UNEA United Nations Environment Assembly (of UNEP)

UNEP United Nations Environment Programme

VEA Vietnam Environment Administration
WEOG Western European and Others Group

WHO World Health Organization

WS Workshop

OVERALL PROJECT BUDGET (EXCEL)

Project activities	GEF	Cofinance	Sub-total
Component 1: Securing conditions for successful project implementation.	253,000	307,567	560,567
1.1 Key stakeholders sign legal documents to carry activities.	46,667	102,522	149,189
1.2 Organise inception workshop, with project workplan and budget assigned.	139,667	102,522	242,189
1.3 Update POPs laboratory databank.	66,667	102,522	169,189
Component 2: Capacity building and data generation on analysis of core abiotic matrices.	1,137,300	3,249,157	4,386,457
2.1 Identify sampling sites for air monitoring and make them operational.	412,900	163,773	576,673
2.2 Identify sampling sites for water monitoring and make them operational.	61,500	163,773	225,273
2.3 Make nat'l labs operational for undertaking analysis of abiotic matrices.	188,125	2,591,980	2,780,105
2.4 Analyse nat'l samples for air and water, and report high quality data.	304,775	167,940	472,715
2.5 Summarize results of analysis in two distinctive sectoral reports.	170,000	161,690	331,690
Component 3: Capacity building and data generation on analysis of core biotic matrices.	793,450	6,963,073	7,756,523
3.1 Make countries in the region capable to undertake sampling of human milk for the 6th round of UNEP/WHO survey.	189,000	789,238	978,238
3.2 Make nat'l laboratories operational for undertaking analysis of human milk samples.	255,000	4,613,694	4,868,694
3.3 Implement the 6th round of human milk survey.	329,450	780,904	1,110,354
3.4 Compare results with data from earlier rounds, and report them to the GMP.	20,000	779,238	799,238
Component 4: Assessment of existing analytical capacities and reinforcement of national POPs monitoring.	788,550	1,951,720	2,740,270
4.1 Undertake two rounds of the Interlab Assessment.	338,000	988,985	1,326,985
4.2 Identify and analyse samples of major nat'l interest.	450,550	962,735	1,413,285
Component 5: Securing conditions for sustainable POPs monitoring.	508,700	337,567	846,267
5.1 Develop conclusions, lessons learned and recommendations from GMP2 for future monitoring plan.	82,500	102,522	185,022
5.2 Prepare a state-of-the-art report to picture the present situation of POPs in the region's environment and humans.	203,700	132,522	336,222
5.3 Develop a roadmap for sustainable POPs monitoring.	222,500	102,522	325,022
Project management	385,000	305,817	690,817
	385,000	305,817	690,817
Project monitoring and evaluation	70,000	50,000	120,000
	70,000	50,000	120,000
TOTAL	3,936,000	13,164,900	17,100,900

APPENDIX 3: GEF BUDGET BY PROJECT COMPONENT AND UNEP BUDGET LINES (EXCEL)

	ce o	ı tundi	ng (noting whether cash or in-kind):	GEF Trust Fund Cash		BUIDGET ALLOCA	TION BY PROJECT COM	PONENT/ACTIVITY*					ALL OCA	TION BY CALEND	AR YEAR	
					,				T	·				•		
				Component 1	Component 2	Component 3	Component 4	Component 5			Total	Year 1	Year 2	Year 3	Year 4	Total
				Securing conditions for	Capacity building and	Capacity building and	Assessment of existing	Securing conditions for	Project	Monitoring and		12 months	12 months	12 months	12 months	
				successful project	data generation on	data generation on	analytical capacities	sustainable POPs	management	evaluation						
				implementation	analysis of core	analysis of core biotic	and reinforcement of	monitoring								
					abiotic matrices (air	matrices (human milk)	national POPs									
					and water)		monitoring									
		UN	IEP BUDGET LINE/OBJECT OF EXPENDITURE	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
)	PF	ROJEC	T PERSONNEL COMPONENT													
			Project Personnel													
			Project coordinator (EA)			····			288,000		288.000	72,000	72.000	72,000	72.000	288
		102				 			200,000		200,000	72,000	72,000	72,000	72,000	
			Project staff (other than EA, includes Steering Committee) Sub-Total						288,000	0	288,000	72,000	72,000	72,000	72,000	288
			Consultants w/m	0	0	0	0	0	200,000	U	200,000	72,000	72,000	72,000	72,000	200
		201	Assistance to project management (financial)						72,000		72,000		72,000			72
		202	Update of UNEP laboratory databank	20,000							20,000	20,000				20
			Sub-Total	20,000	0	0	0	0	72,000	0	92,000	20,000	72,000	0	0	92
	16		Travel on official business (above staff)			l							l			
	16	301	Travel project staff (EA)						25,000		25,000	6,250	6,250	6,250	6,250	25
•••••	16	99	Sub-Total	0	0	0	0	0	25,000	0	25,000	6,250	6,250	6,250	6,250	25
	19	999	Component Total	20,000	0	0	0	0	385,000	0	405,000	98,250	150,250	78,250	78,250	405
	SI		NTRACT COMPONENT	.,												
			Sub-contracts (UN organizations)		1		1		l					l		
		101	Expert advice and technical coordination, assessment													
	۱-,		reports, lab databank		1		1		l		0	0	0	0	0	
	21	199	Sub-Total	0	0	0	0	0	0	Λ.	0	0	0	0	0	
			Sub-rotal Sub-contracts (SSFA, PCA, non-UN)	U	U	U	U	U	U	0	U	0	0	U	0	
				140.000						 	140,000	35.000	35.000	35,000	35,000	14
		201	Subcontracts for national coordinator and workplan (Nation Subcontracts for natl implementation of sampling air	140,000	287,000		 			+	287,000	95,667	95,667	95,667	35,000	14 28
				L								95,667				
		203	Subcontracts for regional implementation of sampling water		51,000						51,000		25,500	25,500		5
		204	Subcontracts for nat'l implementation of sampling human r	nilk		161,000					161,000	53,667	53,667	53,667		16
	22	205	Active sampler analysis of all POPs		80,400						80,400	26,800	26,800	26,800		8
	22	206	Subcontracts for nat'l POPs analysis (air, water, milk, nat'l)		64,250	210,000					274,250		137,125	137,125		27
	22	207	Expert laboratories for core matrices		247,650	149,450					397,100	99,275	99,275	99,275	99,275	39
•••	22	208	Expert laboratory, analysis PFOS water													
	22	209	Implementation of 2 rounds of interlab, Asia region				128.000				128,000	64.000		64,000		12
	22	210	Implemenation of mirror samples and analysis (expert labs	e)		+	313,200				313,200	78,300	78,300	78,300	78,300	31
			Implemenation of mirror samples and analysis (nat'l labs)			 	77,350				77,350	70,000	38,675	38,675	70,000	7
			Sub-Total	140.000	730.300	520,450	518,550			0	1 909 300	452,708	590.008	654.008	212.575	1 909
			Component Total	140,000	730,300	520,450	518,550	0	0	0	1,909,300	452,708	590,008	654,008	212,575	1,909
_			G COMPONENT	140,000	730,300	520,450	518,550	0	U	U	1,909,300	452,706	590,008	654,008	212,575	1,909
			Group training (field trips, WS, etc.)													
		201	POPs analysis training in/for Asian labs		100,000	100,000					200,000	66,667	66,667	66,667		20
		202	Inception WS and final WS for interlab assessment (travel+	-org)			150,000				150,000	60,000			90,000	15
		203	Sectoral interim training and results WS		100,000	50,000					150,000		150,000			15
		299	Sub-Total	0	200,000	150,000	150,000	0	0	0	500,000	126,667	216,667	66,667	90,000	500
	33	300	Meetings/conferences													
	33	301	Regional project inception workshop	93,000							93,000	93,000				9
	33	302	Regional final results workshop (travel, org, interpret)					165,000			165,000				165,000	16
	33		Meetings of Steering Committee													
	33	399	Sub-Total Sub-Total	93,000	0	0	0	165,000	0	0	258,000	93,000	0	0	165,000	25
			Component Total	93.000	200,000	150,000	150.000	165,000	0	0	758,000	219,667	216,667	66,667	255,000	75
-			ENT and PREMISES COMPONENT	55,500	200,000	.55,300	100,000	100,000			. 50,000	_10,007	2.0,037	00,007	_00,000	
			Expendable equipment (under 1,500 \$)		1		1		l					l		
		101	Supplies of samplers, containers for air, water, human mill	L	21,000	28,000	ļ			+	49,000	49,000	 	 		
		102	For Asian labs: spares, consumables, standards	-	56.000	50.000	 		 	+	106,000	106,000		 		10
			Maintenance of active air sampler		35,000	50,000	 		 	 	35,000	100,000	35,000			
						·				+		455.5				19
			Sub-Total 4 F00 6	0	112,000	78,000	0	0	0	0	190,000	155,000	35,000	0	0	19
			Non-expendable equipment (above 1,500 \$)			↓			 				ļ	ļ	ļ	
			Lab equipment	ļ	ļ	 	ļ		ļ	ļ		L	ļ	ļ	ļ	
		202	Admin infrastructure/equipment			<u> </u>				1			L	<u> </u>	L	
	42	203	Vehicules										<u> </u>			
			Sub-Total													
	41					78,000	0	0	0	0	190,000	155,000	35,000	0	0	19
			Component Total	0	112,000											
	49	999	Component Total ANEOUS COMPONENT	0	112,000	10,000										
	49 MI	999 ISCELI		0	112,000											
	49 MI 52	999 ISCELI	ANEOUS COMPONENT Reporting costs (publications, maps, NL)	0			120,000				210,000		105,000		105,000	21
	49 MI 52	999 ISCELI 200	ANEOUS COMPONENT Reporting costs (publications, maps, NL) Sectoral, thematic reports	0	70,000 25,000	20,000	120,000				210,000 50.000	25.000	105,000 25,000		105,000	
	49 MI 52 52	999 ISCELI 200 201 202	ANEOUS COMPONENT Reporting costs (publications, maps, NL) Sectoral, thematic reports SOPs, sampling and analysis of core matrices, all POPs	0	70,000	20,000	120,000	70,000			50,000	25,000				
	49 MI 52 52 52 52	999 ISCELI 200 201 202 203	ANEOUS COMPONENT Reporting costs (publications, maps, NL) Sectoral, thematic reports SOPs, sampling and analysis of core matrices, all POPs National reports and regional summary report	0	70,000	20,000	120,000	70,000			50,000 70,000	25,000			70,000	
	49 MI 52 52 52 52 52	999 ISCELI 200 201 202 203 204	ANEOUS COMPONENT Reporting costs (publications, maps, NL) Sectoral, thematic reports SOPs, sampling and analysis of core matrices, all POPs National reports and regional summary report Preparation of final regional report	0	70,000	20,000	120,000	50,000			50,000 70,000 50,000	25,000			70,000 50,000	
	49 MI 52 52 52 52 52 52	999 ISCELI 200 201 202 203 204 205	ANEOUS COMPONENT Reporting costs (publications, maps, NL) Sectoral, thematic reports SOPs, sampling and analysis of core matrices, all POPs National reports and regional summary report Preparation of final regional report Plan for sustainable monitoring developed	0	70,000	20,000	120,000	50,000 140,000			50,000 70,000 50,000 140,000		25,000		70,000 50,000 140,000	1
	52 52 52 52 52 52 52 52 52	999 ISCELI 200 201 202 203 204 205 206	ANEOUS COMPONENT Reporting costs (publications, maps, NL) Sectoral, thematic reports SOPs, sampling and analysis of core matrices, all POPs National reports and regional summary report Preparation of final regional report Plan for sustainable monitoring developed Visualization, translation, interpretation (Web, WS, docume	nts)	70,000 25,000	20,000 25,000		50,000 140,000 83,700			50,000 70,000 50,000 140,000 83,700	20,925	25,000 20,925	20,925	70,000 50,000 140,000 20,925	1
	49 MI 52 52 52 52 52 52 52 52	999 ISCELI 200 201 202 203 204 205 206 299	ANEOUS COMPONENT Reporting costs (publications, maps, NL) Sectoral, thematic reports SOPs, sampling and analysis of core matrices, all POPs National reports and regional summary report Preparation of final regional report Plan for sustainable monitoring developed Visualization, translation, interpretation (Web, WS, docume Sub-Total	nts)	70,000	20,000	120,000	50,000 140,000	0	0	50,000 70,000 50,000 140,000		25,000	20,925 20,925	70,000 50,000 140,000	1
	49 MI 52 52 52 52 52 52 52 52 52 52	999 ISCELI 200 201 202 203 204 205 206 299	ANEOUS COMPONENT Reporting costs (publications, maps, NL) Sectoral, thematic reports SOPs, sampling and analysis of core matrices, all POPs National reports and regional summary report Preparation of final regional report Plan for sustainable monitoring developed Visualization, translation, interpretation (Web, WS, docume	nts)	70,000 25,000	20,000 25,000		50,000 140,000 83,700	0	0	50,000 70,000 50,000 140,000 83,700 603,700	20,925	25,000 20,925	20,925	70,000 50,000 140,000 20,925	1-
	49 MI 52 52 52 52 52 52 52 52 52 52	999 ISCELI 200 201 202 203 204 205 206 299	ANEOUS COMPONENT Reporting costs (publications, maps, NL) Sectoral, thematic reports SOPs, sampling and analysis of core matrices, all POPs National reports and regional summary report Preparation of final regional report Plan for sustainable monitoring developed Visualization, translation, interpretation (Web, WS, docume Sub-Total	nts)	70,000 25,000	20,000 25,000		50,000 140,000 83,700	0	0	50,000 70,000 50,000 140,000 83,700	20,925	25,000 20,925		70,000 50,000 140,000 20,925	14 60:
	49 MI 52 52 52 52 52 52 52 52 52 52 52 52 52	999 ISCELL 200 201 202 203 204 205 206 299 500	ANEOUS COMPONENT Reporting costs (publications, maps, NL) Sectoral, thematic reports SOPs, sampling and analysis of core matrices, all POPs National reports and regional summary report Preparation of final regional report Pilan for sustainable monitoring developed Visualization, translation, interpretation (Web, WS, docume Sub-Total Evaluation	nts)	70,000 25,000	20,000 25,000		50,000 140,000 83,700	0	0 35,000 35,000	50,000 70,000 50,000 140,000 83,700 603,700	20,925	25,000 20,925	20,925	70,000 50,000 140,000 20,925	21 5 7 5 14 8 603
	49 MI 52 52 52 52 52 52 52 52 52 52 52 52 52	999 ISCELL 200 201 202 203 204 205 206 299 500	ANEOUS COMPONENT Reporting costs (publications, maps, NL) Sectoral, thematic reports SOPs, ampling and analysis of core matrices, all POPs National reports and regional summary report Preparation of final regional report Plan for sustainable monitoring developed Visualization, translation, interpretation (Web, WS, docume Sub-Total Evaluation mid-term review	nts)	70,000 25,000	20,000 25,000		50,000 140,000 83,700	0		50,000 70,000 50,000 140,000 83,700 603,700	20,925	25,000 20,925	20,925	70,000 50,000 140,000 20,925 385,925	14
	499 MII 522 522 522 522 522 525 555 555 555	999 ISCELI 200 201 202 203 204 205 206 299 500 501	AMEOUS COMPONENT Reporting costs (publications, maps, NL) Sectoral, thematic reports SOPs, sampling and analysis of core matrices, all POPs National reports and regional summary report Preparation of final regional report Plan for sustainable monitoring developed Visualization, translation, interpretation (Web, WS, docume Sub-Total Evaluation mid-term review Final evaluation	0 nts) 0	70,000 25,000	20,000 25,000		50,000 140,000 83,700	0	35,000 70,000	50,000 70,000 50,000 140,000 83,700 603,700 35,000	20,925	25,000 20,925	20,925 35,000	70,000 50,000 140,000 20,925 385,925	1 60

APPENDIX 4: CO-FINANCE BY SOURCE AND UNEP BUDGET LINES (RECEIVED 15 PLEDGED)

	of fundi	ng (noting whether cash or in-kind):	Co-finance by d	ionor														ı		ALLOCATIO	ON BY CALEN	DAR YEAR	
			Cambodia	Indonesia	PR Lao	Mongolia	Philippines	Thailand	Vietnam/ VEA	Japan (MOEJ)	UNEP Chemicals	BRS Secretariat	CVUA Freiburg	IVM VU	WHO	MTM Oerebro	Recetox	Total	Year 1	Year 2	Year 3	Year 4	Total
																			12 monais	12 11011115	12 11011113	12 monuto	
) Ips	RO IFC	UNEP BUDGET LINE/OBJECT OF EXPENDITURE T PERSONNEL COMPONENT	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
11	100	Project Personnel																					
	101 102	Project coordinator (EA)	28,800	40,000	75,000	100,000	220,000	200,000	36,000	240,000	150,000	270,000	2,346,000			500,000	160,000	150,000 4,215,800	37,500 1,053,950	37,500 1,053,950		37,500 1,053,950	150,0i 4,215,8i
		Project staff (other than EA, includes Steering Committee) Sub-Total	28,800	40,000	75,000	100,000	220,000	200,000	36,000	240,000	150,000	270,000	2,346,000	0	0	500,000	160,000	4,215,800	1,053,950	1,053,950		1,053,950	4,215,80
		Consultants w/m																					
	201	Project assistant Updating of UNEP's POPs Lab databank																					
	299	Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Travel on official business (above staff)																					
	601 699	Travel project staff (EA) Sub-Total																0	0	0	0	0	
		Component Total	28,800	40,000	75,000	100,000	220,000	200,000	36,000	240,000	150,000	270,000	2,346,000	0	0	500,000	160,000	4,365,800	1.091.450	1.091.450	1.091.450	1,091,450	4,365,8
SL	UB-CO	NTRACT COMPONENT		10,000	10,000	,			01,111		,		2,0 /0,000	-		223,222	750,000	.,,	1,001,100	.,,	.,,	.,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	100	Sub-contracts (UN organizations)																					
	101 199	Sub-Total	-	0	0	0	0	0	0	n	n	n	n	O.	n	n	0	0	n	0	0	n	
		Sub-contracts (SSFA, PCA, non-UN)		Ü	0	0				Ü		0	Ü	Ü		ŭ		Ü	Ü		Ü	Ü	
	201	National implementation	79,000	26,000	75,000	100,000	93,000	75,000	50,000	10,000								508,000	127,000	127,000	127,000	127,000	508,0
	202 203	Subcontracts for nat'l implementation of sampling air Subcontracts for regional implementation of sampling water																0	0	0	0	0	
		Subcontracts for nat'l implementation of sampling water																0	0	0	0		
	205	Active sampler analysis of all POPs																					
	206	Subcontracts for nat'l POPs analysis (air, water, milk, nat'l)	10,000				40,000											50,000		25,000	25,000		50,0
	207 208	Expert laboratories for core matrices Expert laboratory, analysis PFOS water																0	0	0	0	0	
		Implementation of 2 rounds of interlab, Asian region																0	0		0		
	210	Implemenation of mirror samples and analysis (expert labs)															35,000	35,000	8,750	8,750	8,750	8,750	35,0
	211 299	Implemenation of mirror samples and analysis (nat'l labs) Sub-Total	89.000	26.000	75.000	100.000	133,000	75.000	50.000	10.000	0	0	0	0	0	0	35.000	593,000	135,750	160.750	160.750	135.750	593,00
		Component Total	89,000	26,000	75,000	100,000	133,000	75,000	50,000	10,000	0	0	0	0	0	0	35,000	593,000	135,750	160,750		135,750	593,00
	RAININ	G COMPONENT															·						
		Group training (field trips, WS, etc.)							100,000	200,000								300,000	100,000	100,000	100,000		200.0
	202	POPs analysis training in/for Asian labs Inception WS and final WS for interlab assessment (travel+org)							100,000	200,000								0 000	0	100,000	100,000	0	300,0
	203	Sectoral interim training and results WS																0		0			
		Sub-Total	0	0	0	0	0	0	100,000	200,000	0	0	0	0	0	0	0	300,000	100,000		100,000	0	300,0
		Meetings/conferences Regional project inception workshop																	,	100,000	,		
33	302																	0	0	100,000			
		Regional final results workshop (travel, org, interpret)																0	0	100,000		0	
	303	Meetings of Steering Committee									10,000							0 0 10,000	2,500	2,500	2,500	0 2,500	
	399	Meetings of Steering Committee Sub-Total	0	0	0	0	0	0	0	0 200,000	10,000	0	0	0	0	0	0	10,000	2,500 2,500	2,500 2,500	2,500 2,500	2,500	10,00
39 EC	399 999 QUIPMI	Meetings of Steering Committee Sub-Total Component Total ENT and PREMISES COMPONENT	0	0	0	0	0	0	100,000	0 200,000		0	0	0	0	0	0		2,500	2,500	2,500 2,500		10,00
39 EC 41	399 999 QUIPMI 100	Meetings of Steering Committee Sub-Total Component Total ENT and PREMISES COMPONENT Expendable equipment (under 1,500 \$)	0	0	0	0	0	0	0 100,000	0 200,000	10,000		0	0	0	0	0	10,000 310,000	2,500 2,500 102,500	2,500 2,500	2,500 2,500	2,500	10,00 310,00
39 41 41	399 999 QUIPMI 100	Meeings of Steering Committee Sub-Total Component Total ENT and PREMISES COMPONENT Expendable equipment (under 1,500 \$) Supplies of samplers, containers for air, water, human milk	0 0	0 0	0	0	0	0	100,000	0 200,000	10,000	25,000	0	0	0	0	0	10,000	2,500 2,500	2,500 2,500	2,500 2,500	2,500	10,00 310,00
39 E0 41 41	399 999 QUIPMI 100 101	Meetings of Steering Committee Sub-Trial Component Total ENT and PREMISES COMPONENT Expendable equipment (under 1,500 S) Supplies of samplers, containers for air, water, human milk For Asian labs: sparse, consumables, standards	0 0	0	0	0	0 0	0	0 100,000	0 200,000	10,000		0	0	0	0	0	10,000 310,000	2,500 2,500 102,500	2,500 2,500	2,500 2,500	2,500	10,00 310,00
39 41 41 41 41 41	399 999 QUIPMI 100 101 102 103	Meelings of Steering Committee Sub-Total Component Total Not and PREMISES COMPONENT Expendable equipment (under 1,500 \$) Supplies of samplers, containers for air, water, human milk For Alain labs; sparse, consumables, standards Maintenance of active air sampler Sub-Total	0 0	0 0	0	0	0 0	0	0 100,000	200,000	10,000		0 0	0 0	0 0	0	0 0	10,000 310,000	2,500 2,500 102,500	2,500 2,500	2,500 2,500	2,500	10,00 310,00 25,0
39 E0 41 41 41 41 41 41	399 999 QUIPMI 100 101 102 103 199 200	Needings of Steering Committee Sub-Total Component Total NET and PREMISES COMPONENT Expendable equipment (under 1,500 s) Supplies of samplers, containers for air, water, human milk For Asian labs: spares, consumables, standards Mainnanco of adve air sampler Sub-Total Non-expendable equipment (above 1,500 s)	0	0	0	0	0	0	0	0	10,000	25,000	0	0	0 0	0	0 0 0	10,000 310,000 25,000 0 0 25,000	2,500 2,500 102,500 25,000 0	2,500 2,500	2,500 2,500	2,500	10,00 310,00 25,00 25,00
39 EC 41 41 41 41 41 42 42	399 999 QUIPMI 100 101 102 103 199 200 201	Meeings of Steering Committee Sub-Total Component Total Not and PREMISES COMPONENT Expendable equipment (under 1,500 \$) Supplies of samplers, containers for air, water, human milk For Alani labs: sparse, consumables, standards Maintenance of active air sampler Sub-Total Non-expendable equipment (above 1,500 \$) Lab equipment, knowledge, and infrastructure	0 0 0 533,100 32,000	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 300,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 582,000 50,000	0 0 0 0 300,000 75,000	0 100,000 0 1,550,000 64,000	0 200,000	10,000	25,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0 0	0 0 0 700,000	0 0 0	10,000 310,000 25,000 0	2,500 2,500 102,500 25,000	2,500 2,500	2,500 2,500 102,500	2,500	25,0 25,0 7,065,1
39 EC 41 41 41 41 42 42 42	399 999 QUIPMI 100 101 102 103 199 200 201 202 203	Meelings of Steering Committee Sub-Total Component Total Not and PREMISES COMPONENT Expendable equipment (under 1.500 \$) Supplies of samplers, containers to air, water, human milk For Asian labs: spares, consumables, standards Waintenance of active air sampler Sub-Total Non-expendable equipment (above 1.500 \$) Lab equipment, knowledge, and inflastructure Admin infrastructure(equipment	533,100 32,000	0 600,000 285,000	300,000 100,000	0 300,000 100,000	0 582,000 50,000	0 300,000 75,000	0 1,550,000 64,000	0 80,000	10,000	25,000	0 1,380,000	0	0 0	700,000		25,000 0 25,000 0 25,000 7,085,100 0	2,500 2,500 102,500 25,000 0 25,000 7,065,100 176,500 0	2,500 2,500 102,500 0 0	2,500 2,500 102,500 0	2,500 2,500 0 176,500	25,0 25,0 7,065,1
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39 EG 41 41 41 42 42 42 42 42 42 52 52	399 999 QUIPMI 100 101 102 103 199 200 201 202 203 299 999 IISCELL 200 201	Meetings of Steering Committee Sub-Total Component Total Norm and PREMISES COMPONENT Expendable equipment (under 1,500 S) Supplies of samplers, containers for air, water, human milk For Asian labs: spares, consumables, standards Mainenanco of the spares	533,100 32,000 565,100	0 600,000 285,000 885,000	300,000 100,000 400,000	300,000 100,000 400,000	582,000 50,000	0 300,000 75,000	0 1,550,000 64,000	80,000	10,000	25,000 25,000	0 1,380,000	0	0	700,000	740,000 740,000	10,000 310,000 25,000 0 0 25,000 7,065,100 7,771,100 7,796,100	2,500 2,500 102,500 25,000 25,000 7,065,100 176,500 0 7,241,600 7,266,600	2,500 2,500 102,500 0 0 176,500 176,500	2,500 2,500 102,500 0 176,500	2,500 2,500 0 176,500 0	10,00 310,00 25,00 25,00 7,065,1 7,771,10 7,796,10
39 EC 41 41 41 42 42 42 42 42 42 52 52	399 999 QUIPMI 100 101 102 103 199 200 201 202 203 299 999 IISCELL 200 201 202	Meelings of Steering Committee Sub-Total Component Total North and PREMISES COMPONENT Expendable equipment (under 1,500 S) Supplies of samplers, containers for air, water, human milk For Asian labs: spares, consumables, standards Maintainables spares, consumables, standards Maintainables of active air sampler Sub-Total Nort-expendable equipment (above 1,500 S) Lab equipment, knowledge, and inflastructure Admin infrastructure(equipment) Vehicules Sub-Total AMEOUS COMPONENT Reporting costs (publications, maps, NL) Sectoral, thematic reports Sectoral, thematic reports	533,100 32,000 565,100	0 600,000 285,000 885,000	300,000 100,000 400,000	300,000 100,000 400,000	582,000 50,000	0 300,000 75,000	0 1,550,000 64,000	80,000	10,000	25,000 25,000	0 1,380,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	700,000	740,000 740,000	10,000 310,000 25,000 0 0 25,000 7,065,100 706,000 0 7,771,100 7,796,100	2,500 2,500 102,500 25,000 0 25,000 7,065,100 176,500 0 7,241,600	2,500 2,500 102,500 0 176,500 176,500	2,500 2,500 102,500 0 176,500	2,500 2,500 0 176,500 176,500	10,0 310,0 25,0 25,0 7,065,1 7,771,1 7,796,1 15,0
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399 ECC 411 411 411 411 411 421 422 422 422 422	399 3999 QUIPMI 100 1101 1102 1103 199 2200 2201 2202 2203 388 388 388 388 388 388 388 3	Meelings of Steering Committee Sub-Total Component Total NUT and PREMISES COMPONENT Expendable equipment (under 1,500 S) Supplies of samplers, containers for air, water, human milk For Asia history and steer street stre	533,100 32,000 565,100	0 600,000 285,000 885,000	300,000 100,000 400,000	300,000 100,000 400,000	582,000 50,000	0 300,000 75,000	0 1,550,000 64,000	80,000	10,000	25,000 25,000	0 1,380,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	700,000	740,000 740,000 15,000 15,000 10,000 5,000	10,000 310,000 25,000 0 0 25,000 7,065,100 7,765,100 7,771,100 15,000 15,000 10,000 10,000	2,500 2,500 102,500 25,000 25,000 25,000 0 7,065,100 176,500 7,241,800 7,241,800 7,500	2,500 2,500 102,500 0 176,500 176,500 7,500	2,500 2,500 102,500 0 176,500 176,500	2,500 2,500 0 176,500 0 176,500 176,500 15,000	10,00 310,00 25,00 25,00 7,065,1 7,771,10 7,796,11 15,0 15,0 10,0
399 ECC 411 411 411 411 411 411 411 411 411 4	399 3999 QUIPM 100 1101 1102 1103 1199 2200 2201 2202 2203 2204 2202 2202 2202 2203 2204 2206 2206 2206	Meetings of Steering Committee Sub-Total Component Total North and PREMISES COMPONENT Expendable equipment (under 1,500 S) Supplies of samplers, containers for air, water, human milk For Asian labs: spares, consumables, standards Meinenance of sub-Total Non-expendable equipment (above 1,500 S) Lab equipment, knowledge, and infrastructure Admin infrastructure/equipment Vehicules Sub-Total Component Total AMEOUS COMPONENT Reporting costs (publications, maps, NL.) Sectoral, thematic reports SOPs, sampling and analysis of orer matrices, all POPs National reports and regional summary report Preparation of final regional report Penparation of final regional report Penparation of final regional report	533,100 32,000 565,100	0 600,000 285,000 885,000	300,000 100,000 400,000	300,000 100,000 400,000	582,000 50,000	0 300,000 75,000	0 1,550,000 64,000	80,000	10,000	25,000 25,000	0 1,380,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	700,000	740,000 740,000 15,000 15,000 10,000	10,000 310,000 25,000 0 0 7,085,100 7,771,100 7,796,100 15,000 15,000 10,000	2,500 2,500 102,500 25,000 0 25,000 0 7,065,100 176,500 7,241,600 7,266,600	2,500 2,500 102,500 0 0 176,500 176,500 7,500	2,500 2,500 102,500 0 176,500 176,500	2,500 2,500 0 176,500 176,500 176,500 15,000	705.1 7065.1 7065.1 7796.1 7796.1 15.0
399 ECC 411 411 411 411 424 422 422 422 422 422	399 9999 QUIPM 100 101 102 103 199 201 202 203 203 209 201 201 202 203 201 202 203 204 205 206 207 208 208 209 209 209 209 209 209 209 209	Neesings of Steering Committee Sub-Total Component Total North and PREMISES COMPONENT Expendable equipment (under 1,500 S) Supplies of samplers, containers for air, water, human milk For Asian labs: spares, consumables, standards Maintenance of aire aire aire aire aire aire aire aire	533,100 32,000 565,100	0 600,000 285,000 885,000	300,000 100,000 400,000	300,000 100,000 400,000	582,000 50,000	0 300,000 75,000	0 1,550,000 64,000	80,000	0 0 40,000	25,000 25,000	1,380,000	0 0 0	0	700,000	740,000 740,000 15,000 15,000 10,000 5,000	10,000 310,000 25,000 0 0,25,000 7,055,100 76,000 0 7,779,100 15,000 15,000 15,000 5,000 60,000	2,500 2,500 102,500 25,000 25,000 25,000 0 7,065,100 176,500 7,241,800 7,241,800 7,500	2,500 2,500 102,500 0 0 176,500 176,500 7,500 7,500 1,250 1,250 40,000	2,500 2,500 102,500 0 176,500 176,500	2,500 2,500 0 176,500 0 176,500 176,500 15,000	7,771,10 7,796,10 15,0 15,0 15,0 15,0 16,0 40,0
399 399 399 399 399 399 399 399 399 399	399 9999 QUIPM 101 102 103 199 200 201 202 203 203 204 205 206 207 207 208 209 209 209 209 201 202 203 204 205 206 207 207 208 208 209 209 209 209 209 209 209 209	Meelings of Steering Committee Sub-Total Component Total NUT and PREMISES COMPONENT Expendable equipment (under 1,500 \$) Supplies of samplers, containers for air, water, human milk For Asian labs: spares, consumables, standards Maintenance of acide air sampler Sub-Total Non-expendable equipment (above 1,500 \$) Lab equipment, knowledge, and inflastructure Admin inflastructure(equipment Vehicules Sub-Total AMEOUS COMPONENT Reporting costs (publications, maps, NL) Sectoral, thematic reports Soctor, aming and analysis of core matrices, all POPs National reports and regional summary report Peparation of fair agional report Plan for sustainable monitoring developed Visualization, translation, interpretation (Web, WS, documents) Sub-Total Excitation	533,100 32,000 565,100	0 600,000 285,000 885,000	300,000 100,000 400,000	300,000 100,000 400,000	582,000 50,000	0 300,000 75,000	0 1,550,000 64,000	80,000 80,000 80,000 0	0 0	25,000 25,000	1,380,000 1,380,000 1,380,000 0	0 0 0	0	700,000 700,000 700,000 0	740,000 740,000 15,000 15,000 10,000 5,000	10,000 310,000 25,000 0 0 25,000 7,065,100 7,796,100 15,000 15,000 10,000 5,000 60,000	2,500 2,500 102,500 25,000 25,000 25,000 0 7,065,100 176,500 7,241,800 7,241,800 7,500	2,500 2,500 102,500 0 0 176,500 176,500 7,500 1,250	2.500 2.500 102,500 0 176,500 176,500 176,500	2,500 2,500 0 176,500 0 176,500 176,500 15,000	10,00 10,00 310,00 25,00 25,00 25,00 7,065,11 706,00 7,771,10 15,00 10,00 5,00 60,00 40,00 40,00 110,00

PUBLIC AWARENESS, COMMUNICATIONS AND MAINSTREAMING

Achieving intra-governmental cooperation (synergies) and public awareness will be a major outcome of the project and is expected to trigger actions and activities nationally. Indeed, the overall purpose of the project is to assist countries in generating high quality scientific data for monitoring the presence of POPs in its population and environment. Such scientific data allows to assess the amplitude of the risks imposed by POPs in the region, and thus offer the basis for awareness raising, decision-making and actions within governments and the general public, both at national and regional levels.

Therefore, the project puts a strong emphasis in adopting a multi-stakeholder approach, first in identifying relevant and strategic stakeholders, and then in establishing good communication and solid networks between them (see project component 1). The project aims at developing communication strategies for effective dissemination of findings among the public, as well as to mainstream POPs management in the national political agendas. The primary beneficiaries of the project are the national governments, their ministries, agencies and related research institutions.

Results of the different reports (e.g., national, sectoral, etc.) contribute to the regional monitoring plan and (finally) to the global monitoring plan. Some of these results will also be published in the scientific literature. Moreover, the numeric data will be made publicly available through the GMP database hosted by the Stockholm Convention regional center in the Czech Republic, Recetox Institute at Masaryk University in Brno.

Component 4 of this project, which involves an intercalibration assessment, will also contribute to raise awareness of national laboratories concerning international standards for POPs analysis and will generate confidence into data coming from developing country laboratories and thus increase trust and visibility. Such qualified laboratories will be able to submit high quality data to the GMP in the future.

Furthermore, the participating countries and stakeholders will meet at the end of the project for a final workshop, where they will develop statements and conclusions on lessons learned, as well as recommendations for future monitoring plan. These conclusions and recommendations will then be incorporated into a roadmap for sustainable POPs monitoring in the region, which will consists of an agreed and integrative document negotiated and discussed by all stakeholders. The roadmap will include actions on how to disseminate within the region the project's data, main findings and conclusions. This approach allows to develop communication strategies based on the findings and lessons learned of the project, and fosters stakeholders' ownership and cultural appropriateness.

Communication and dissemination of the project and its results needs careful consideration, planning and professionalism, to offer the right perspective and messages, and to achieve intended results. Therefore, the communication strategy and the communicators have to be entrusted by the national government. It is anticipated that the main communication mechanisms will be through public institutions (according to their mandates) and academia.

It is worth noting that the participating countries already identified the development of such information exchange, monitoring and reporting system as national priorities in their National Implementation Plans (NIPs). The NIPs were developed through a multi-stakeholder processes, where representatives from key ministries participated and endorsed the final document. Hence, political commitment for communication and mainstreaming appears to be strong.

ENVIRONMENTAL AND SOCIAL SAFEGUARDS

Under WHO, a protocol has been developed for sampling and sample preparation methodology for exposure studies of Persistent Organic Pollutants (Malisch and Moy, 2006; WHO, 2007), and is based on the three previous rounds of WHO coordinated studies (1987-1988, 1992-1993 and 2000-2001). This protocol will form the basis for the human milk component of the GMP. Local ethical considerations will be taken into account in the application of the protocol. It should be noted that for all WHO projects, all sampling for human material needs formal clearance by an ethics committee.

Under the *environmental safeguards*, the project will follow internationally agreed standards in sampling and analysis of biotic and abiotic matrices for POPs. The principles of good laboratory practices (GLP) as defined by the Organisation for Economic Co-operation and Developmen (OECD; http://www.oecd.org/env/ehs/testing/goodlaboratorypracticeglp.htm). GLP is a quality system concerned with the organisational processing process and conditions under which non-clinical health and environmental safety studies are planned, performed, monitored, recorded, archived and reported. The primary objective of the OECD Principles of Good Laboratory Practice (GLP) is to ensure the generation of high quality and reliable test data related to the safety of industrial chemical substances and preparations in the framework of harmonising testing procedures for the Mutual Acceptance of Data (MAD).

Good Laboratory Practice (GLP) embodies a set of principles that provides a framework within which laboratory studies are planned, performed, monitored, recorded, reported and archived. These studies are undertaken to generate data by which the hazards and risks to users, consumers and third parties, including the environment, can be assessed for pharmaceuticals (only preclinical studies), agrochemicals, cosmetics, food additives, feed additives and contaminants, novel foods, biocides, detergents *etc.* . GLP helps assure regulatory authorities that the data submitted are a true reflection of the results obtained during the study and can therefore be relied upon when making risk/safety assessments.

During the implementation of this project, special attention will be given to the management of wastes from the laboratories since they may contain harmful substances (such as POPs) or solvents and adsorbents.

APPENDIX 7: WORKPLAN AND TIMETABLE

moment 1: Securing conditions for successful project implementation. Key stakeholders sign legal documents to carry activities. Organise inception workshop, with project workplan and budget assigned. Update POPs laboratory databank. Proporant 2: Capacity building and data generation on analysis of core abiotic matrices. Identify sampling sites for air monitoring and make them operational. Make rart labs operational for undertaking analysis of abiotic matrices. Analyse rart labs operational for undertaking analysis of abiotic matrices. Make rard labs operational for undertaking analysis of abiotic matrices. Make rard labs operational for undertaking analysis of ore biotic matrices. Make rard labs operational for undertaking analysis of abiotic matrices. Make rard labs operational for undertaking analysis of ore biotic matrices. Make rard labs operational for undertaking analysis of numan mik for the fibr round of UNEP/WHO survey. Make rard laboratories operational quality data. Summarize results of analysis in two distinctive sectional reports. Proporant 3: Capacity building and data generation on analysis of core biotic matrices. ***********************************	Project Outputs	P	rojec	t yea	r 1	Р	rojec	t year	r 2	Р	roject	year	3	Р	roject	year	4	Post
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Independent terminal evaluation report undertaken (up to 1 year after finalization of the project)	6.3 Minutes of Project Steering Committee (PSC) meetings submitted.																	
	6.4 Mid-term review performed.																	
Independent financial audit report carried out.	6.5 Independent terminal evaluation report undertaken (up to 1 year after finalization of the project)																	
	6.6 Independent financial audit report carried out.																	

KEY DELIVERABLES AND BENCHMARKS

See Appendix 7

SUMMARY OF REPORTING REQUIREMENTS AND RESPONSIBILITIES

Reporting requirements	Due date	Responsibility of
Procurement plan	2 weeks before project inception meeting	UNEP Chemicals EA with
(goods and services)		assistance of IAS/USP
Inception Report	Within two weeks of the inception meeting	UNEP Chemicals EA
Progress report (technical and financial)	Half-yearly on or before 31 January	UNEP Chemicals EA
Project implementation review (PIR)	Yearly on or before 31 August	UNEP Chemicals EA
report		together with UNEP TM
Minutes of steering committee	Yearly (or as relevant)	UNEP Chemicals EA
meetings		
Mission reports and "aide memoire"	Within 2 weeks of return	UNEP TM
for executing agency		
Final report	2 months of project completion date	UNEP Chemicals EA
Final expenditure statement	3 months of project completion date	UNEP Chemicals EA
Mid-term review or Mid-term	Midway through project	UNEP Chemicals EA
evaluation		
Independent terminal evaluation	At the end of project implementation	UNEP TM in coordination
report		with UNEP Evaluation Office
		(EO)
Annual audit	3 months after each calendar year	UNEP Chemicals EA

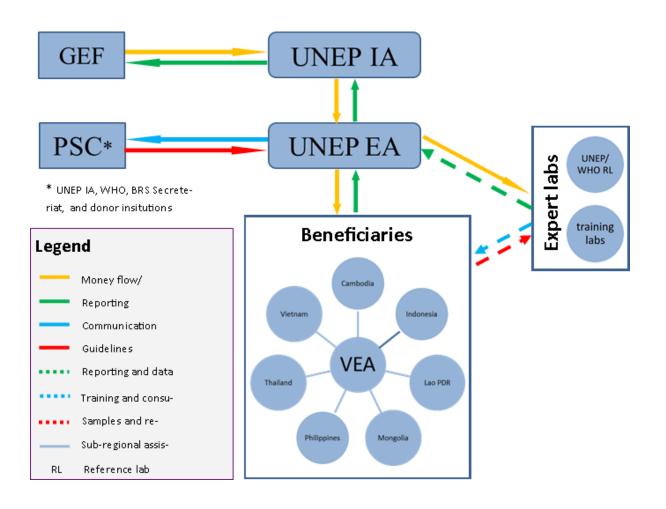
M&E activity	Purpose	Responsible	Budget GEF	Time-frame
		Party	(US\$)	
Inception	Awareness raising, building	UNEP EA in	0	Within two
workshop	stakeholder engagement, detailed	cooperation with		months of
	work planning with key groups,	USP/IAS		project start
	defining key sectors in each			
	participating country, agreement on			
	budget			
Inception report	Provides implementation plan for	UNEP Chemicals	0	Within one
	progress monitoring	EA		month of the
				Inception
				Workshop
Half-yearly		UNEP EA	0	
progress reports				
PIRs		UNEP EA with	0	Months 26, 38,
		UNEP TM		50
Final report	Reviews effectiveness against	UNEP	0	At end of project
	implementation plan, highlights			implementation
	technical outputs, identifies lessons			
	learned and likely design approaches			
	for future projects, assesses likelihood			
	of achieving design outcomes			
Project review	Assesses progress, effectiveness of	PSC	0	Months 2, 24,
and steering by	operations and technical outputs;			and 48
PSC	Recommends adaptation where			
	necessary and confirms			

	implementation plan.			
Mid-term	Reviews project performance at mid-	UNEP (Task	35,000	Month 24
evaluation	term, to analyze whether the project	Manager or		
	is on track, what problems and	Evaluation		
	challenges the project is encountering,	Office)		
	and which corrective actions are			
	required			
End-term	Reviews use of project funds against	UNEP	0	Month 44
financial audit at	budget and assesses probity of			
national level	expenditure and transactions at			
	national level.			
Independent	Reviews effectiveness, efficiency and	UNEP TM in	35,000	At end of project
Terminal	timeliness of project implementation,	coordination		implementation
evaluation	coordination mechanisms and outputs	with UNEP		
	Identifies lessons learned and likely	Evaluation Office		
	remedial actions for future projects	(EO)		
	Highlights technical achievements and			
	assesses against prevailing			
	benchmarks	,		
Independent	Reviews use of project funds against	N/A for internally	0	
Financial Audit	budget and assesses probity of	executed		
	expenditure and transactions	projects		
Total indicative M	&E cost		70,000	

STANDARD TERMINAL EVALUATION

Following rules and procedures.

APPENDIX 11 DECISION MAKING FLOWCHART AND ORGANIGRAM



TERMS OF REFERENCE

To be developed after the inception workshop.

APPENDIX 13

CO-FINANCING COMMITMENT LETTERS FROM PROJECT PARTNERS

APPENDIX 14

ENDORSEMENT LETTERS OF GEF N ATIONAL FOCAL POINTS

DRAFT PROCUREMENT PLAN

			GEF funding (total USD)
		UNEP BUDGET LINE/OBJECT OF EXPENDITURE	
	2200	Sub-contracts (SSFA, PCA, non-UN)	
	2201	National coordination and baseline	140,000
	2202	Subcontracts for nat'l implementation of sampling air	287,000
********	2203	Subcontracts for regional implementation of sampling water	51,000
	2204	Subcontracts for nat'l implementation of sampling human milk	161,000
	2205	Active sampler analysis of all POPs	80,400
•••••	2206	Subcontracts for national POPs analysis (air, water, milk, nat'l)	274,250
	2207	Expert laboratories for core matrices	397,100
	2208	Expert laboratory, analysis PFOS w ater	0
	2209	Implementation of 2 rounds of interlab, Pacific Islands region	128,000
•••••	2210	Implemenation of mirror samples and analysis (expert labs)	313,200
	2211	Implemenation of mirror samples and analysis (nat'l labs)	77,350
	2299	Sub-Total	1,909,300
	2999	Component Total	1,909,300
0	EQUIP	MENT and PREMISES COMPONENT	
	4100	Expendable equipment (under 1,500 \$)	
•••••	4101	Supplies of samplers, containers for air, water, human milk	49,000
	4102	For Pacific Islands labs: spares, consumables, standards	106,000
•••••	4103	Set-up of site for active sampling of air in one country	35,000
	4199	Sub-Total	190,000
	4999	Component Total	190,000
0	MISCE	LLANEOUS COMPONENT	
	5200	Reporting costs (publications, maps, NL)	
	5201	Sectoral, thematic reports	210,000
	5202	SOPs, sampling and analysis of core matrices, all POPs	50,000
	5203	National reports and regional summary report	70,000
•••••	5204	Preparation of final regional report	50,000
	5205	Plan for sustainable monitoring developed	140,000
	5206	Visualization, translation, interpretation (Web, WS, documents)	83,700
	5299	Sub-Total Sub-Total	603,700
	5500	Evaluation	
	5501	Mid-term review	35,000
	5502	Terminal evaluation	35,000
	5599	Sub-Total	70,000
	5999	Component Total	673,700
	TOTAL		2,773,000

APPENDIX 16 TRACKING TOOLS (NOT AVAILABLE)

SUPERVISION PLAN

To be developed at the inception workshop