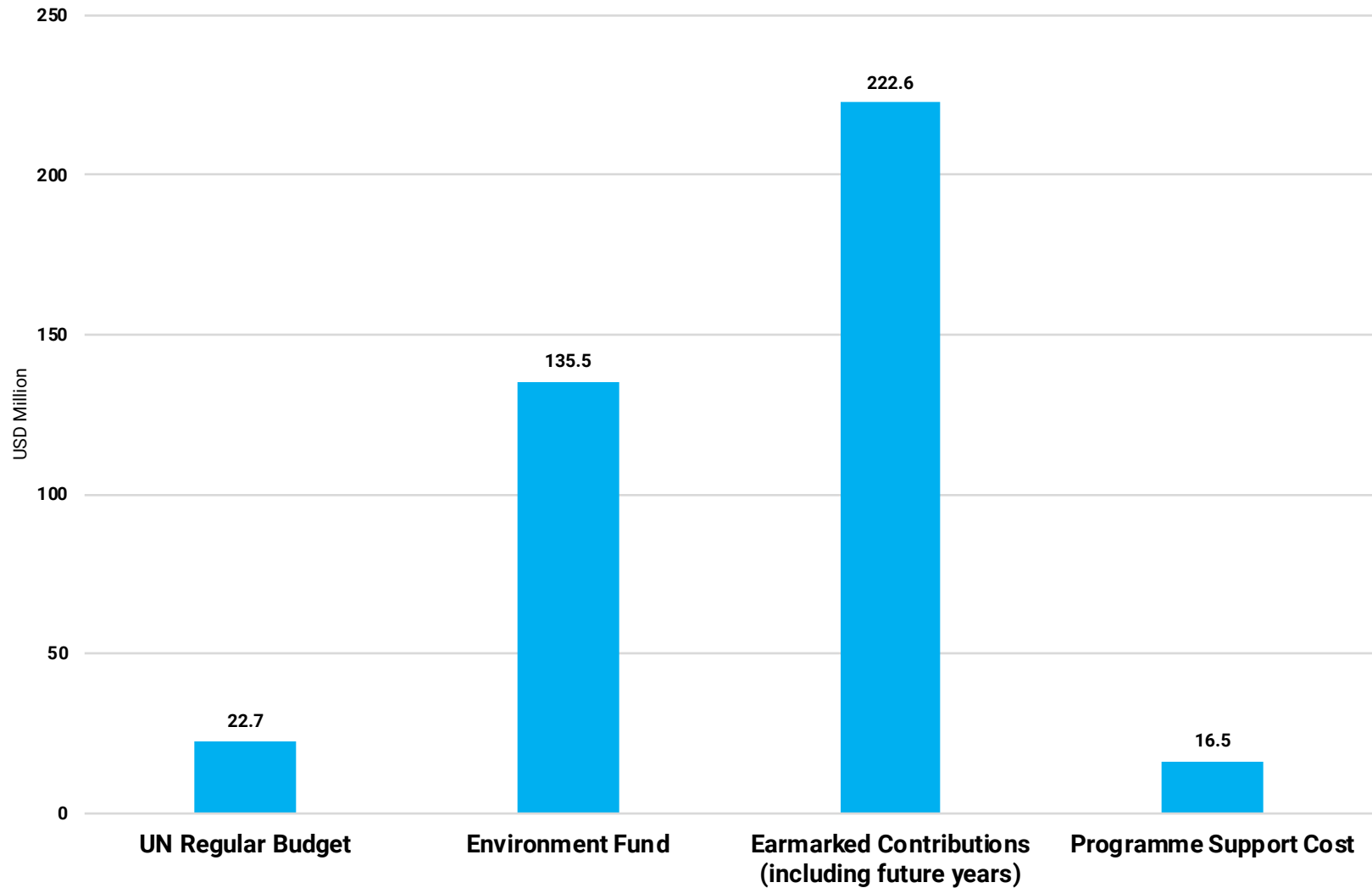


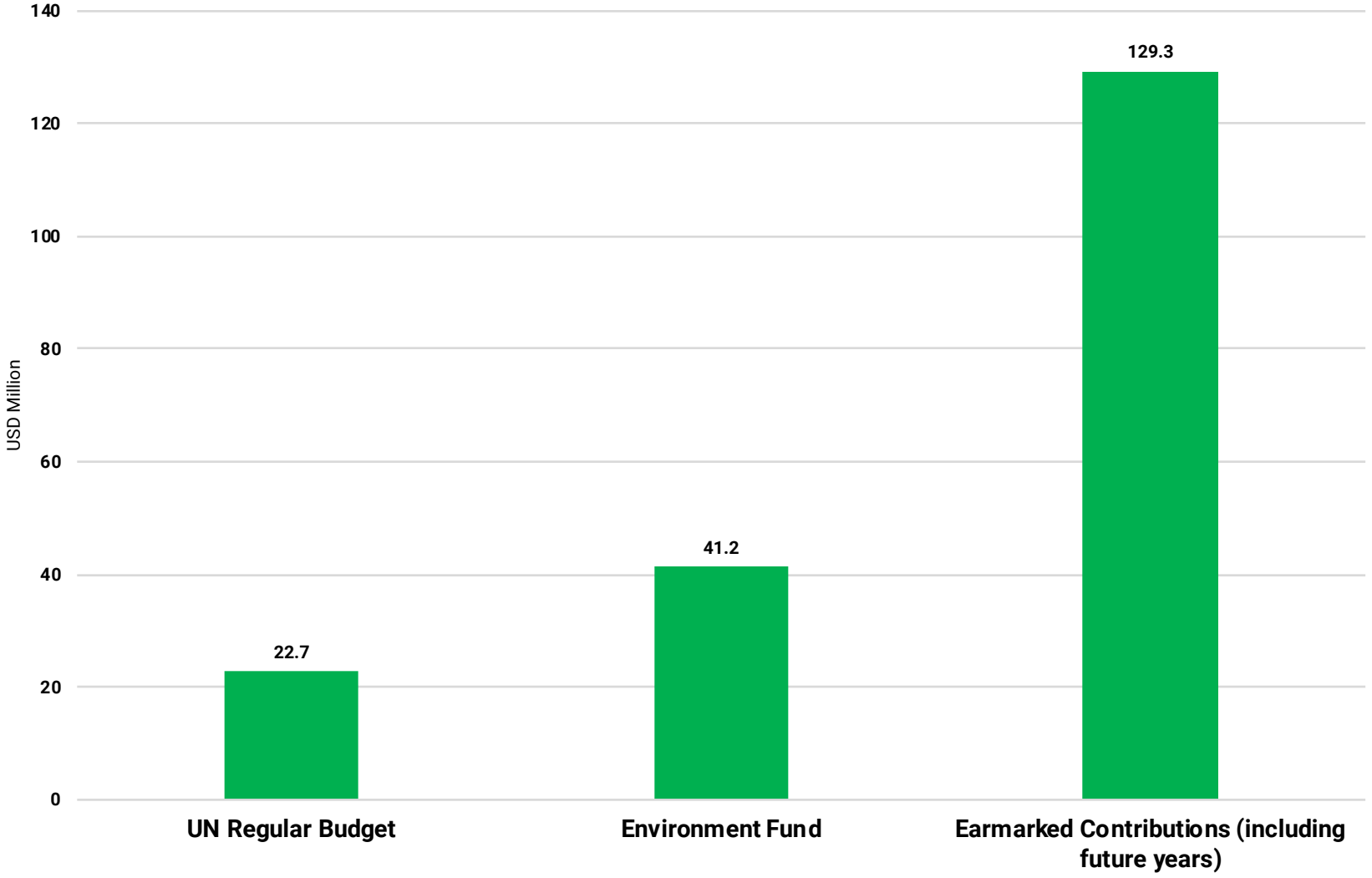


INCOME AND BUDGET PERFORMANCE CORPORATE SERVICES DIVISION

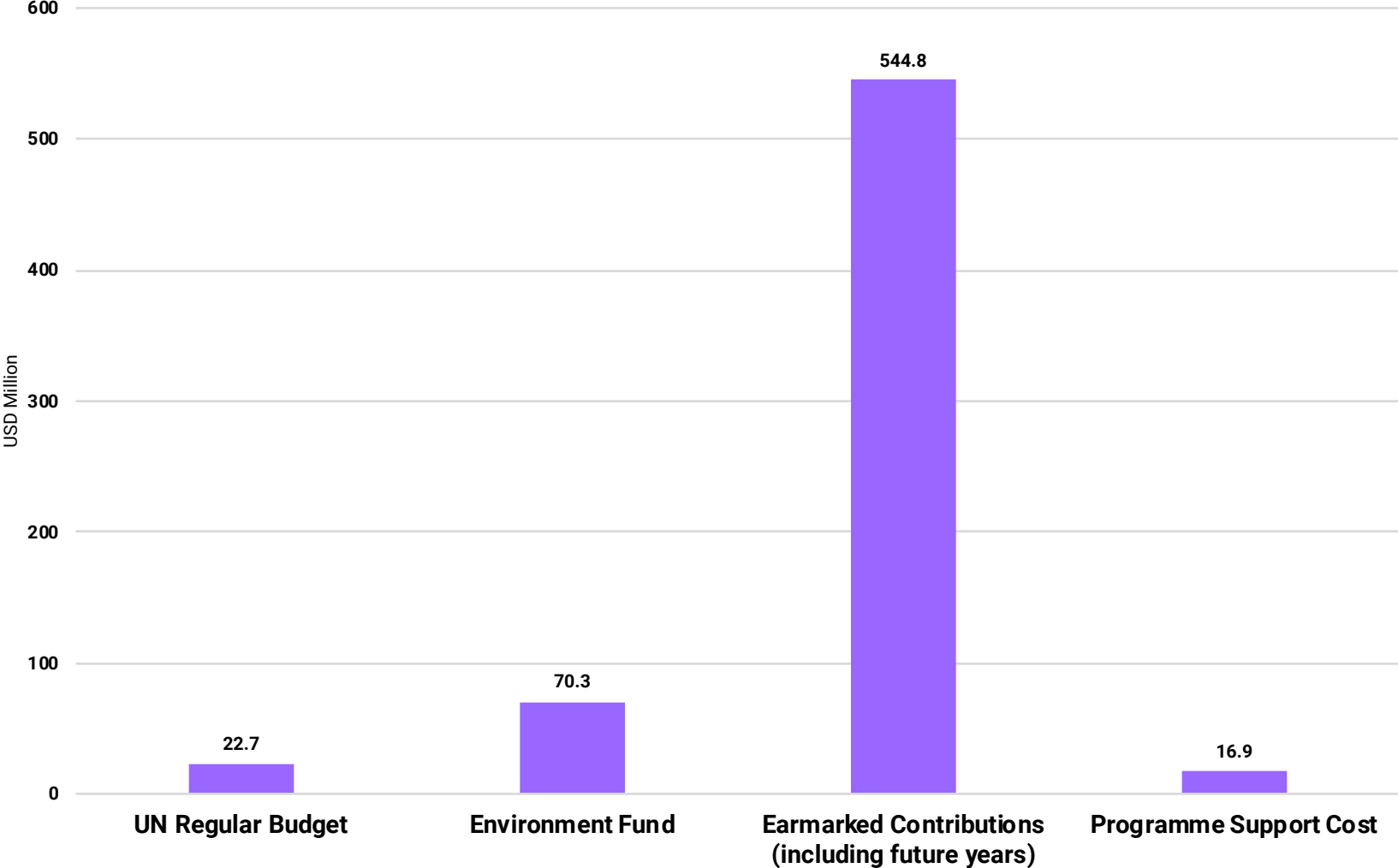
Budget for 2018 (based on 2018-2019 biennium)



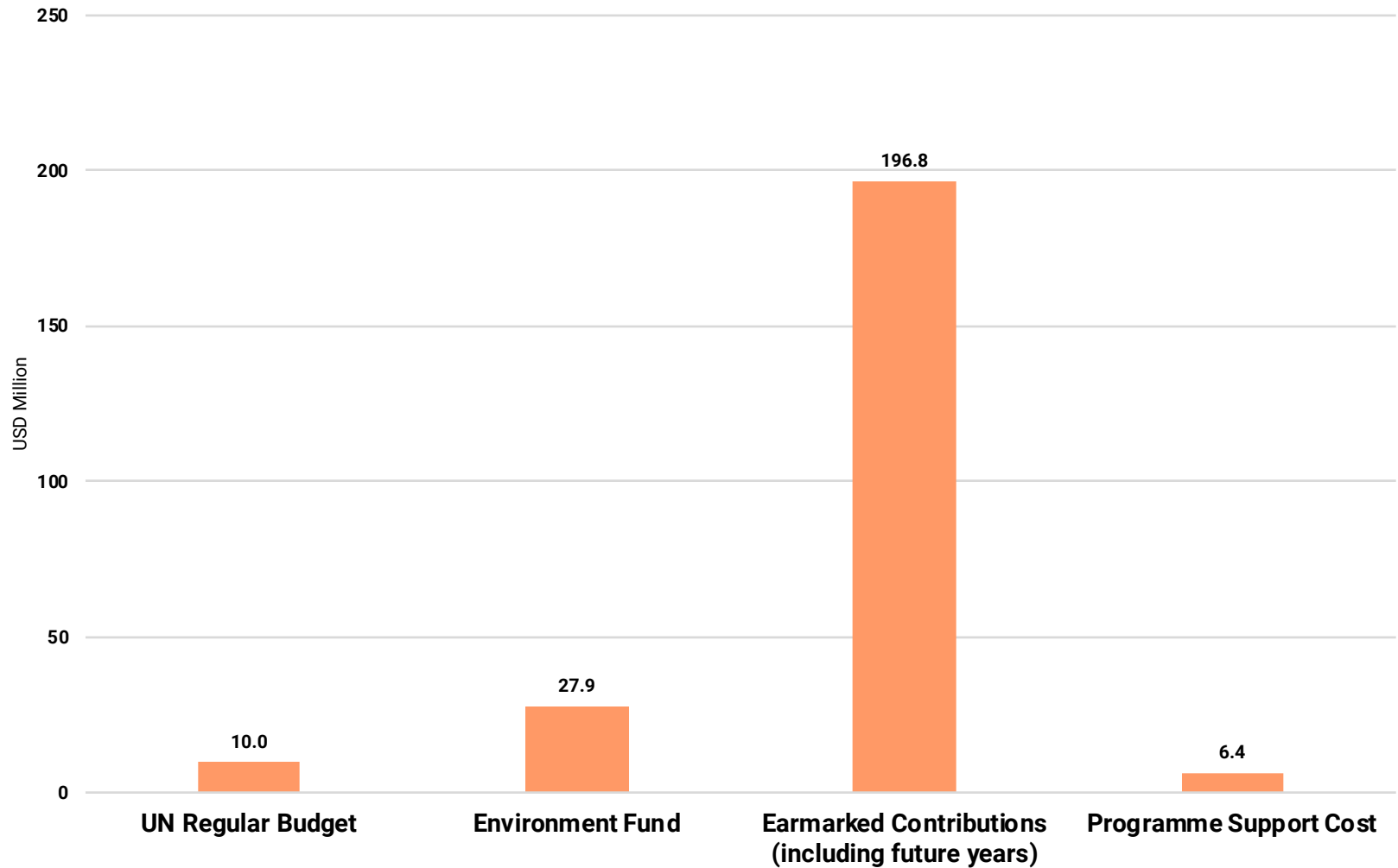
Income (Funds Received) January - June 2018



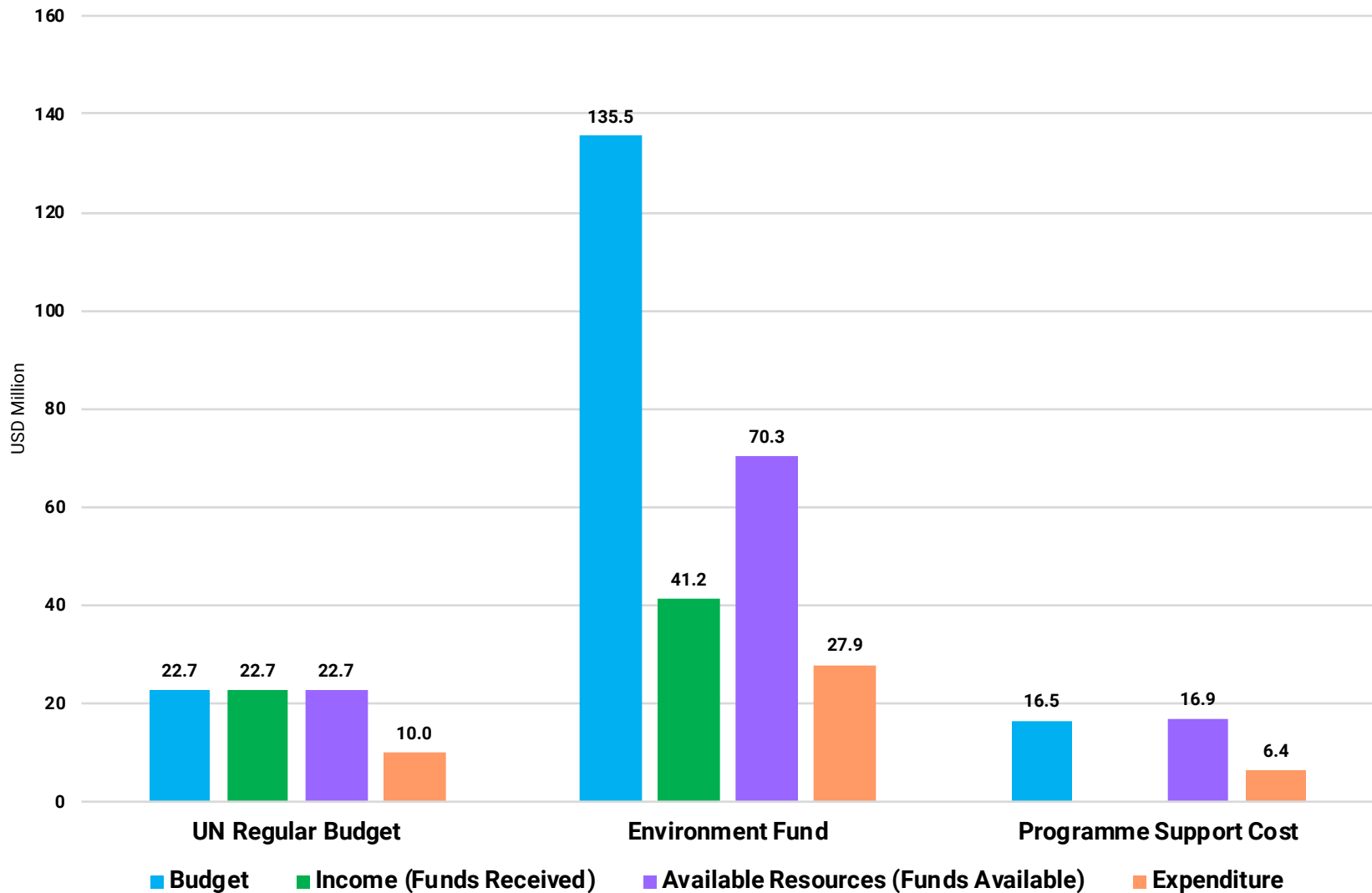
Available Resources (Funds Available) January - June 2018



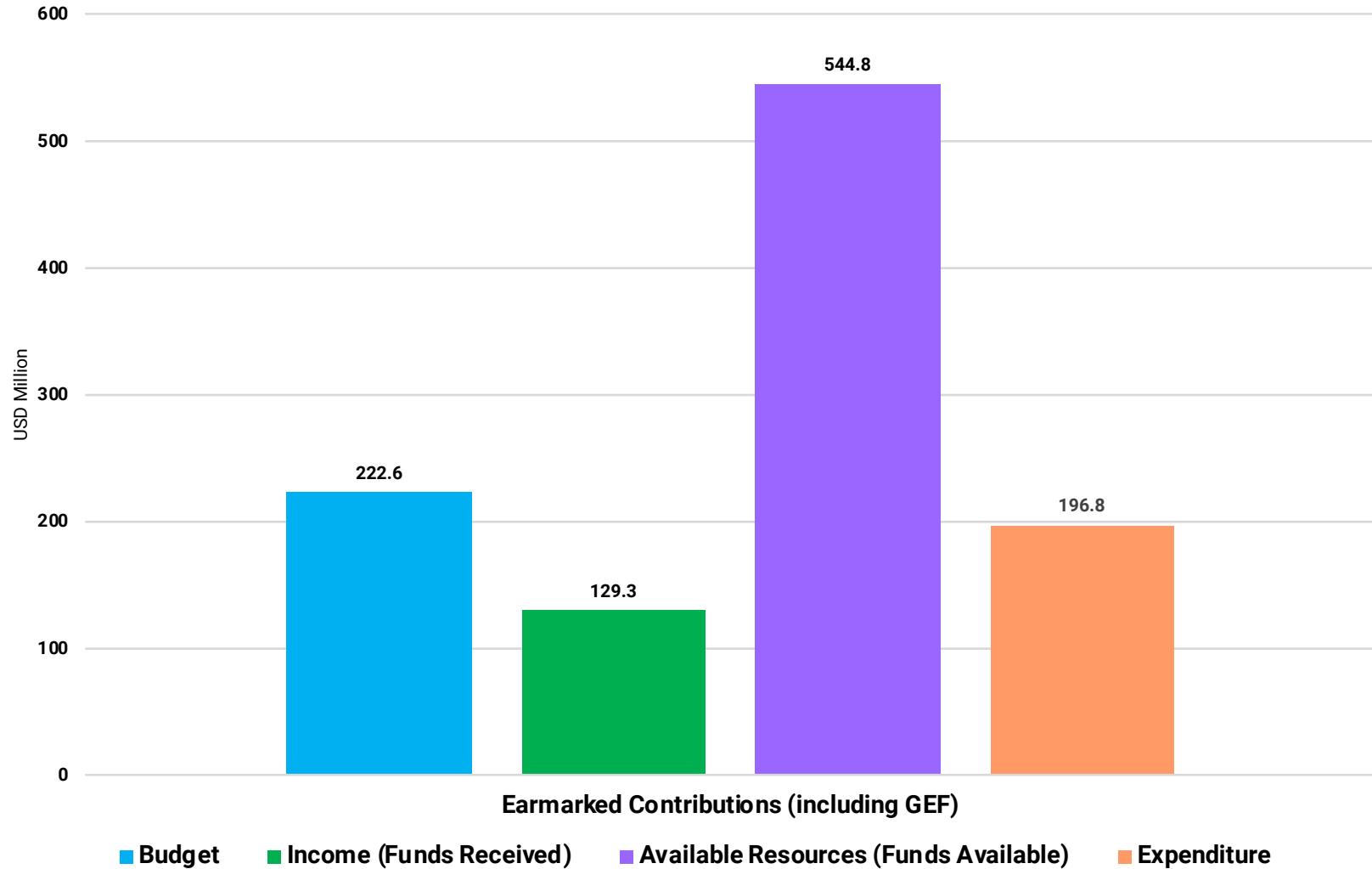
Expenditure January - June 2018



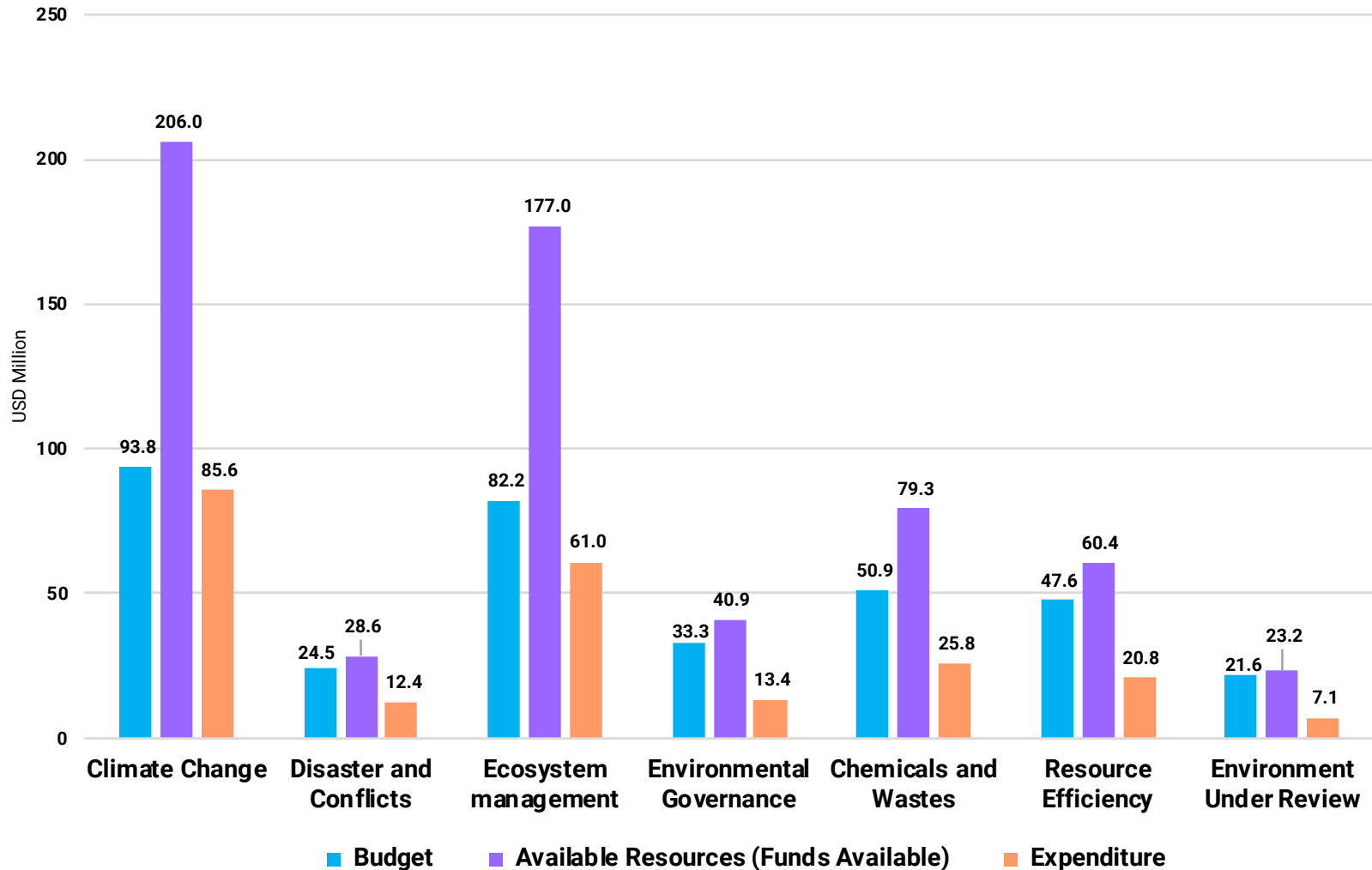
Budget, Income, Available Resources and Expenditure (Annual Funds) January - June 2018



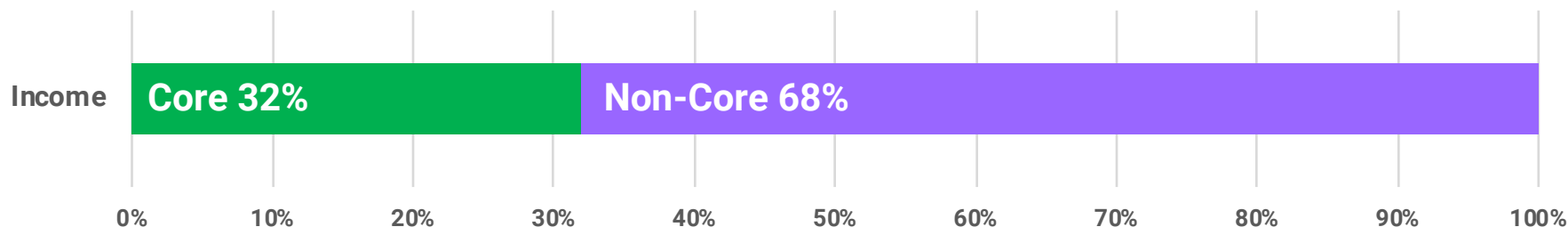
Budget, Income, Available Resources and Expenditure (Multi-Year Funds) January - June 2018



Funds by Sub-Programme January - June 2018



BALANCING THE FUNDING



Core funding must be strengthened. It is needed to

- Support Global policy making (Governing Bodies)
- Coordinate environmental programmes in the UN system
- Identify emerging environmental issues
- Innovate solutions
- Advocate and raise awareness
- Build capacity and transfer technology
- Ensure results-based planning and management and robust oversight

Regular Budget is not expected to substantially increase – focus is therefore on the Environment Fund.

TOP FUNDING PARTNERS

provide 96-99% of our Environment Fund and Earmarked income

Top 15 Contributors to Environment Fund	Amount (in USD Million)
France	7.5
Sweden	5.0
Belgium	4.6
United Kingdom	4.3
Germany	4.2
Norway	3.0
Canada	2.4
Finland	1.7
Switzerland	1.7
Denmark	1.6
China	1.5
Russian Federation	0.9
Austria	0.5
Australia	0.4
New Zealand	0.3

Top 15 Contributors to Earmarked Funds	Amount (in USD Million)
Global Environment Facility	60.7
UN Agencies	13.4
Private Sector	12.6
Japan	7.6
China	6.4
Norway	6.2
Green Climate Fund	5.7
European Commission	5.4
Germany	2.4
Switzerland	1.8
Canada	1.5
Belgium	1.4
Finance Initiative	1.1
India	0.9
Sweden	0.6