



Introduction to UNEP Strategic Planning

Nairobi, Oct 2019

UNEP Vision



UN Environment aims to reduce environmental risks and increase the resilience of societies and the environment as a whole*

MTS to Programme of Work



Medium Term Strategy 2018-2021

- Context analysis
- Overall Strategic Focus
- 2030 Vision aligned to SDGs
- Outcome maps
- Business Strategy

Programme of work 2018-2019

First biennial plan - results, baselines, targets and budget,

Programme of work 2020-2021

Second biennial plan - revisions based on emerging issues

Project Portfolios 2018-2021

Detailed activities and initiatives



Climate change



Chemicals, waste and air quality



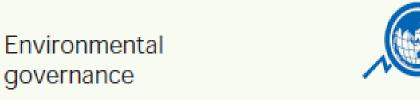
Resilience to disasters and conflicts



Resource efficiency



Healthy and productive ecosystems





Environment under review



CLIMATE CHANGE Targets: 1.5, 7.2, 7.3, 13.1, 152



RESILIENCE TO DISASTERS AND CONFLICTS

Targets: 1.5, 11.5.1,11.b,13.1,16.1.2, 16.6, 17.3, 17.6, 17.14



ENVRONMENTAL GOVERNANCE

Targets: 1.4, 10.2, 11.6, 12.4, 14.c, 15.6, 15.8, 15.9, 15.a, 15.c 16.3, 16.6-7, 16.b, 17.9, 17.14 and 17.16



HEALTHY AND PRODUCTIVE ECOSYSTEMS Targets: 1.b, 2.1, 2.4, 3.3, 6.3, 6.5, 6.6, 7.2, 11.4, 11.6, 11.a, 12.6, 12.7, 12.8,

7.2, 11.4, 11.0, 11.8, 12.0, 12.7, 12.13.3, 14.1, 14.2, 14.3, 14.4, 14.5, 14.6, 14.c, 15.1-9, 15a, 17.5, 17.14, 17.19



RESOURCE EFFICIENCY

Targets: 4.7, 8.4, 9.5, 12.1-3, 12.6-8, 12.a, 17.19



CHEMICALS, WASTE AND AIR QUALITY

Targets: 3.9, 6.3, 7.a, 11.6, 12.4, 12.5



ENVIRONMENT UNDER REVIEW

Targets: 1.5, 2.4, 3.9, 4.7, 5.a, 6.3, 6.6, 7.2, 7.3, 8.4, 9.4, 10.7, 11.5-7, 12.3-5, 13.1, 14.1, 14.3, 14.5, 15.1-5, 15.c, 16.4, 16.10, 17.6, 17.7, 17.18, 17.19

MTS-PoW-Programme



Medium Term Strategy



Programme of Work

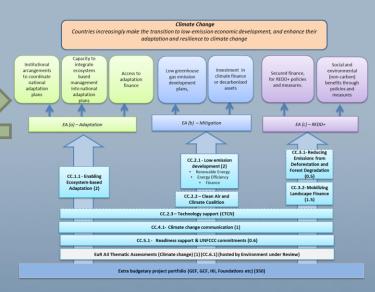
EA(a)Indicator(s)



- EA(b)
 - Indicator(s)
- EA(x)
 - Indicator(s)



Programme framework



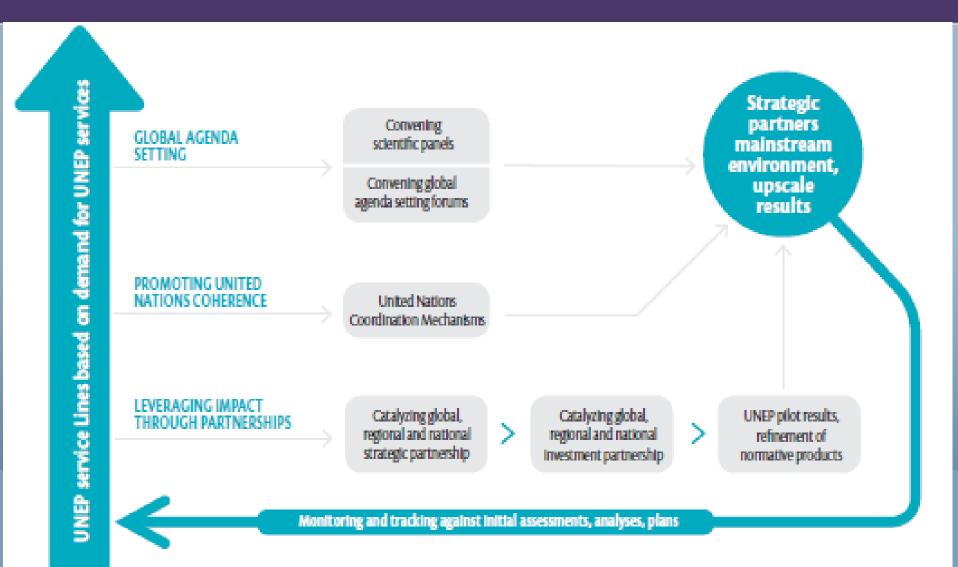
Project portfolio & funding sources

Climate Change Countries increasingly make the transition to low-emission economic development, and enhance their adaptation and resilience to climate change Capacity to Institutional integrate Social and Investment in arrangements ecosystem Low greenhouse environmental Secured finance, Access to climate finance to coordinate based gas emission (non-carbon) for REDD+ policies adaptation or decarbonized development national management benefits through finance and measures. into national adaptation plans, assets policies and plans adaptation measures plans EA (b) - Mitigation EA (c) - REDD+ EA.(a) - Adaptation CC.3.1-Reducing **Emissions from** CC.2.1 - Low emission Deforestation and development (2) **Forest Degradation** Renewable Energy CC.1.1 - Enabling Energy Efficiency (0.5)**Ecosystem-based** Finance CC.3.2-Mobilizing Adaptation (2) Landscape Finance CC.2.2 - Clean Air and (1.5)**Climate Coalition** CC.2.3 - Technology support (CTCN) CC.4.1- Climate change communication (1) CC.5.1 - Readiness support & UNFCCC commitments (0.6) EuR A3 Thematic Assessments (Climate change) (1) (CC.6.1) (hosted by Environment under Review)

Extra budgetary project portfolio (GEF, GCF, IKI, Foundations etc) (350)

UNEP Business Model





Questions

