



Distr.: General
13 February 2019
English only



**United Nations
Environment Assembly of the
United Nations Environment
Programme**

**United Nations Environment Assembly of the
United Nations Environment Programme
Fourth session**

Nairobi, 11–15 March 2019

Item 6 of the provisional agenda*

**Programme of work and budget, and other
administrative and budgetary issues**

Voluntary indicative scale of contributions

Note by the Executive Director

Summary

The present note provides information on the application of the voluntary indicative scale of contributions to the Environment Fund and the way in which the scale has been adapted in the light of General Assembly resolution 67/213, in which the Assembly, among other things, reiterated the need for secure, stable, adequate and predictable financial resources for the United Nations Environment Programme and decided to strengthen and upgrade the Programme in the manner set out in subparagraphs (a) to (h) of paragraph 88 of the outcome document of the United Nations Conference on Sustainable Development, entitled “The future we want”, and to establish universal membership in its governing body. The present note also explains the proposed revision of the 2019 voluntary indicative scale of contributions in the light of the new United Nations scale of assessed contributions for the period 2019–2021.

* UNEP/EA.4/1/Rev.1.

I. History of the voluntary indicative scale of contributions up to 2013

1. At its seventh special session, in its decision SSVII/1 of 15 February 2002, the Governing Council of the United Nations Environment Programme (UNEP) adopted the report of the Open-ended Intergovernmental Group of Ministers or Their Representatives on International Environmental Governance.

2. In paragraphs 16 and 17 of its report, the Open-ended Intergovernmental Group said that all Member States of the United Nations and members of its specialized agencies, taking into account their economic and social circumstances, should contribute financially to UNEP. To broaden the base of contributions and to enhance predictability in the voluntary financing of the Environment Fund, it said that there should be a voluntary indicative scale of contributions. The voluntary indicative scale was to be developed specifically for the Environment Fund, taking into account, among other things, the United Nations scale of assessment as well as the following:

- (a) A minimum indicative rate of 0.001 per cent;
- (b) A maximum indicative rate of 22 per cent;
- (c) A maximum indicative rate for the least developed countries of 0.01 per cent;
- (d) The economic and social circumstances of the Member States, in particular those of developing countries and countries with economies in transition;
- (e) Provisions to allow for any Member State, in a position to do so, to increase its level of contributions over and above its current level.

3. In paragraph 18 of the report, the Open-ended Intergovernmental Group confirmed that all Member States, taking into account their economic and social circumstances, would be encouraged to contribute to the Environment Fund either on the basis of the voluntary indicative scale of contributions or on the basis of any of the following:

- (a) Biennial pledges;
- (b) United Nations scale of assessments;
- (c) Historical level of contributions;
- (d) Any other basis identified by a Member State.

4. The Open-ended Intergovernmental Group also confirmed that all contributions to the Environment Fund would remain voluntary and that each State reserved the right to determine whether or not it wished to contribute voluntarily to the Environment Fund.

5. In response to the Governing Council's adoption of the report (UNEP/GCSS.VII/2), the Executive Director of UNEP launched a pilot phase of the voluntary indicative scale of contributions for one year, in 2003. During the same year, the guiding principles and criteria for the voluntary indicative scale of contributions were further elaborated and presented to the Governing Council at its twenty-second session in document UNEP/GC.22/INF/20/Rev.1, requesting that:

- (a) All the countries that were paying equal to or above the United Nations scale of assessment maintain their high levels of contributions and countries in a position to do so consider making higher payments over and above their level of contribution;
- (b) All the developed countries, countries with economies in transition and many developing countries that were contributing below the United Nations scale of assessment increase their contributions gradually and pay closer to the United Nations scale of assessment and the previous historical high level of contributions.

6. In 2008, in his report on trends in contributions to operational activities for development of the United Nations system and measures to promote an adequate, predictable and expanding base of United Nations development assistance (A/63/201), the Secretary-General acknowledged that the initial result of introducing the voluntary indicative scale of contributions was very promising.

7. Following the pilot phase of 2003, the voluntary indicative scale of contributions has been applied and revised in the bienniums 2004–2005, 2006–2007, 2008–2009, 2010–2011, 2012–2013 at the request of the Governing Council. The governing body continued to reiterate the need for stable, adequate and predictable financial resources for UNEP throughout that time.

II. Commitments made by member States to provide secure, stable, adequate and increased financial resources to UNEP

8. In its resolution 67/213 of 21 December 2012, the General Assembly decided to strengthen and upgrade UNEP in the manner set out in subparagraphs (a) to (h) of paragraph 88 of the outcome document of the United Nations Conference on Sustainable Development (Rio+20), held in Rio de Janeiro, Brazil, in June 2012. In the resolution, the General Assembly recalled the decision to have secure, stable, adequate and increased financial resources from the regular budget of the United Nations and voluntary contributions to fulfil the mandate of UNEP.

9. In its resolution 71/243 of 21 December 2016, on the quadrennial comprehensive policy review of operational activities for development of the United Nations system, the General Assembly stressed the need for adequate quantity and quality of voluntary funding to continue to support the United Nations operational activities and the need to make voluntary funding more predictable, effective and efficient. It also stressed that core resources, owing to their untied nature, continued to be the bedrock of operational activities for development, and in that regard expressed concern at the continuing and accelerated decline in the amount of core contributions in recent years. The General Assembly urged donor countries, and encouraged other contributors, to maintain and substantially increase their core contributions to the United Nations development system, in particular its funds, programmes and specialized agencies (the Environment Fund in the case of UNEP) and to contribute on a multi-year basis in a sustained and predictable manner.

10. At its twenty-seventh session and its first universal session, held in February 2013, the Governing Council of UNEP, in paragraph 19 of its decision 27/2, stressed the need by no later than 2016 to implement the provisions of paragraph 88 (b) of the outcome document of Rio+20 regarding secure, stable, adequate and increased financial resources. Nevertheless, the implementation of those provisions is ongoing.

11. Member States have continued to reiterate the need for stable, adequate and predictable financial resources and have repeatedly urged all member States to increase their voluntary funding to UNEP, including to the Environment Fund. Those calls were made in Governing Council decision 27/13 and Environment Assembly resolutions 1/15 and 2/20.

III. Application of the voluntary indicative scale of contribution since Rio+20

12. In line with the provisions of the resolutions of the General Assembly, the Governing Council in its decision 27/13, paragraph 26, and the Environment Assembly in its resolutions 1/15, paragraph 22, and 2/20, paragraph 29, noted the positive effect of the voluntary indicative scale of contributions to broaden the base of contributions and to enhance predictability in the voluntary financing of the Environment Fund, and requested the Executive Director to adapt the voluntary indicative scale of contributions in the light of the universal membership of UNEP in accordance with decisions SS.VII/1 and any subsequent decisions.

13. The voluntary indicative scales of contributions for 2014–2015, 2016–2017 and 2018–2019 were adjusted accordingly with emphasis on the following principles:

(a) Member States were requested to contribute at least on the same percentage basis as their United Nations assessed scale level for 2013–2015 and 2016–2018 respectively, which are considered to reflect their current status of economic and social development;

(b) Member States already contributing at or above the United Nations assessed scale were requested to retain their high levels of contributions;

(c) Member States that were contributing below their highest ever payment were encouraged to strive to return to that level of funding.

14. Applying those principles required many member States to initially contribute to the Environment Fund many times more than in prior years. In anticipation of difficulties in achieving the requested increases immediately, the Executive Director encouraged member States to make a commitment to gradually increase the contributions towards the level of the voluntary scale. He later requested member States to contribute at least at their proposed voluntary scale. It continues to be expected that the increase in the Environment Fund contributions would mainly be through a shift from earmarked contributions to core funding. However, the actual amount of the contribution provided by each member State remains at the discretion of that member State.

15. The secretariat has assessed the trend of contributions to the Environment Fund (table 1) and confirmed the positive effect of the scale to the contributions to the Environment Fund. The unanticipated sharp strengthening of the United States dollar against many other currencies during the second half of 2014 negatively affected the value of the 2015 contributions made in local currencies. This reduced the number of member States that were able to contribute at or above their proposed scale of contributions. Since 2016 the trend has improved despite the continued strong value of the United States dollar.

Member States contributing to the Environment Fund (2014–2018)

<i>Contributions to the Environment Fund</i>	<i>Number of member States</i>				
	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>
100% and above of VISC	33	30	36	36	39
1–10% below VISC	8	2	2	1	1
11–50% below VISC	8	15	15	16	7
51–99% below VISC	41	44	38	39	33
Totals	90	91	91	92	80

16. The 2014–2015 scale was applied to the Environment Fund’s biennial budget of \$200 million, while the scales for 2016–2017 and 2018–2019 were applied to the biennial budgets of the Environment Fund of \$271 million. The 2016–2017 indicative scale and the actual contributions received against it in 2016 and 2017 are set out in annex I to the present note, while annex II shows, the voluntary indicative scale of contributions and actual contributions for 2018, and the original and proposed revised scale for 2019

IV. Proposed revised 2019 voluntary indicative scale of contributions

17. The Executive Director notified each member State of their suggested level of contribution according to the proposed voluntary indicative scale of contributions for 2018–2019 between November and December 2017. Since then, the General Assembly in its resolution 73/271 of December 2018 released a new scale of assessment for the apportionment of the expenses of the United Nations scale for 2019–2021. The acting Executive Director proposes that the 2019 indicative scale is adjusted accordingly and in line with the principles set forth in paragraph 13 above. It is to be hoped that these adjustments will encourage member States to contribute more actively and broaden the base of contributions in 2019.

18. The Environment Fund ensures that UNEP can maintain its position as a global environmental leader with the power to positively influence government policies and drive the global conversation on environment. It provides for the essential capacity needed for the delivery of the UNEP programme of work, both globally and from a strong regional basis, as the organization supports member States to deliver on the environmental dimensions of the Sustainable Development Goals. The resources of the Environment Fund are used for the identification of emerging issues and innovative solutions, advocacy and awareness-raising, capacity-building and results-focused programme management and oversight. It also supports the convening power of UNEP in bringing together governments, the private sector and civil society to advance the global environmental agenda.

19. UNEP fundraising efforts are guided by the 2017 resource mobilization strategy, which emphasizes the need to raise awareness of the comparative advantage of UNEP, sets targets for different funding sources from a widened base of contributors, and calls for investment in effective outreach and communication that will help to explain the organization’s value for money by showcasing the efficient, effective and transparent delivery of results.

Annex I

Voluntary indicative scale of contributions and actual contributions 2016–2017

(United States dollars)

Country	2016			2017		
	(VISC of \$135 million budget)	VISC Per-centage of budget	Actual paid	(VISC of \$135 million budget)	VISC Per-centage of budget	Actual paid
Afghanistan	8 100	0.005	–	8 100	0.006	–
Albania	11 000	0.01	–	11 000	0.008	–
Algeria	217 350	0.137	217 350	217 350	0.161	–
Andorra	41 076	0.029	33 267	41 076	0.03	33 422
Angola	13 500	0.01	13 500	13 500	0.01	–
Antigua and Barbuda	2 700	0.002	–	2 700	0.002	–
Argentina	1 204 200	0.432	25 000	1 204 200	0.892	25 000
Armenia	9 450	0.007	9 450	9 450	0.007	–
Australia	3 154 950	2.074	371 150	3 154 950	2.337	376 500
Austria	972 000	0.798	432 240	972 000	0.72	421 393
Azerbaijan	81 000	0.04	–	81 000	0.06	–
Bahamas	22 950	0.017	–	22 950	0.017	–
Bahrain	59 400	0.039	–	59 400	0.044	–
Bangladesh	13 500	0.01	653	13 500	0.01	900
Barbados	9 450	0.008	10 800	9 450	0.007	9 450
Belarus	75 600	0.056	21 000	75 600	0.056	21 000
Belgium	5 538 000	3.883	4 440 800	5 538 000	4.102	4 687 600
Belize	1 350	0.001	–	1 350	0.001	–
Benin	4 050	0.003	–	4 050	0.003	–
Bhutan	1 450	0.001	1 450	1 450	0.001	–
Bolivia (Plurinational State of)	16 200	0.009	–	16 200	0.012	–
Bosnia and Herzegovina	17 550	0.017	–	17 550	0.013	–
Botswana	18 900	0.017	–	18 900	0.014	20 000
Brazil	5 161 050	2.934	–	5 161 050	3.823	–
Brunei Darussalam	35 100	0.026	–	35 100	0.026	–
Bulgaria	60 750	0.047	5 000	60 750	0.045	5 000
Burkina Faso	5 400	0.004	–	5 400	0.004	–
Burundi	1 350	0.001	–	1 350	0.001	–
Cabo Verde	1 350	2.98	–	1 350	0.001	–
Cambodia	5 400	0.001	–	5 400	0.004	5 400
Cameroon	16 200	0.004	–	16 200	0.012	–
Canada	3 943 350	0.012	2 360 352	3 943 350	2.921	2 313 260
Central African Republic	1 350	0.001	–	1 350	0.001	–
Chad	6 750	0.002	–	6 750	0.005	–
Chile	538 650	0.334	–	538 650	0.399	20 000
China	10 693 350	5.148	500 000	10 693 350	7.921	500 000

Country	2016			2017		
	(VISC of \$135 million budget)	VISC Per- centage of budget	Actual paid	(VISC of \$135 million budget)	VISC Per- centage of budget	Actual paid
Colombia	434 700	0.259	–	434 700	0.322	–
Comoros	1 350	0.001	–	1 350	0.001	–
Congo	8 100	0.005	–	8 100	0.006	–
Costa Rica	63 450	0.038	–	63 450	0.047	13 739
Côte d'Ivoire	12 150	0.011	–	12 150	0.009	–
Croatia	133 650	0.126	33 000	133 650	0.099	33 000
Cuba	87 750	0.069	–	87 750	0.065	–
Cyprus	58 050	0.047	44 000	58 050	0.043	44 000
Czechia	521 000	0.386	521 000	521 000	0.386	573 100
Democratic People's Republic of Korea	6 750	0.006	–	6 750	0.005	–
Democratic Republic of the Congo	10 800	0.003	–	10 800	0.008	–
Denmark	5 017 897	3.905	1 337 872	5 017 897	3.717	1 430 145
Djibouti	1 350	0.001	–	1 350	0.001	–
Dominica	1 350	0.001	–	1 350	0.001	–
Dominican Republic	62 100	0.045	–	62 100	0.046	–
Ecuador	90 450	0.044	–	90 450	0.067	–
Egypt	205 200	0.134	–	205 200	0.152	25 000
El Salvador	18 900	0.016	–	18 900	0.014	–
Equatorial Guinea	13 500	0.01	–	13 500	0.01	–
Eritrea	1 350	0.001	1 350	1 350	0.001	–
Estonia	51 300	0.04	5 638	51 300	0.038	5 969
Eswatini	2 700	0.003	–	2 700	0.002	–
Ethiopia	13 500	0.01	–	13 500	0.01	–
Fiji	4 481	0.003	–	4 481	0.003	–
Finland	7 373 400	3.256	1 111 500	7 373 400	5.462	1 159 700
France	7 550 550	5.593	7 550 550	7 550 550	5.593	7 550 550
Gabon	22 950	0.02	–	22 950	0.017	–
Gambia	1 350	0.001	–	1 350	0.001	–
Georgia	10 800	0.007	10 800	10 800	0.008	10 800
Germany	9 639 965	7.182	8 405 033	9 639 965	7.141	8 314 941
Ghana	21 600	0.014	–	21 600	0.016	–
Greece	635 850	0.638	–	635 850	0.471	–
Grenada	1 350	0.001	–	1 350	0.001	–
Guatemala	37 800	0.027	–	37 800	0.028	–
Guinea	2 700	0.001	–	2 700	0.002	–
Guinea-Bissau	1 350	0.001	–	1 350	0.001	–
Guyana	2 700	0.001	992.74	2 700	0.002	–
Haiti	4 050	0.003	4 030	4 050	0.003	–
Honduras	10 800	0.008	–	10 800	0.008	–
Hungary	217 350	0.266	19 972	217 350	0.161	10 000
Iceland	38 980	0.028	38 960	38 980	0.029	38 960

Country	2016			2017		
	(VISC of \$135 million budget)	VISC Per- centage of budget	Actual paid	(VISC of \$135 million budget)	VISC Per- centage of budget	Actual paid
India	994 950	0.666	100 000	994 950	0.737	100 000
Indonesia	680 400	0.346	75 000	680 400	0.504	75 000
Iran (Islamic Republic of)	635 850	0.356	57 835	635 850	0.471	58 791
Iraq	174 150	0.068	–	174 150	0.129	–
Ireland	564 300	0.418	564 300	564 300	0.418	564 300
Israel	580 500	0.396	234 000	580 500	0.43	280 500
Italy	5 059 800	4.448	2 653 500	5 059 800	3.748	2 945 750
Jamaica	12 150	0.011	–	12 150	0.009	–
Japan	13 068 000	10.833	2 492 632	13 068 000	9.68	2 474 771
Jordan	27 000	0.022	27 000	27 000	0.02	27 200
Kazakhstan	257 850	0.121	20 000	257 850	0.191	100 000
Kenya	24 300	0.022	–	24 300	0.018	–
Kiribati	1 350	0.001	1 225	1 350	0.001	–
Kuwait	384 750	0.273	200 000	384 750	0.285	200 000
Kyrgyzstan	2 700	0.002	2 700	2 700	0.002	2 700
Lao People's Democratic Republic	4 050	0.002	4 050	4 050	0.003	–
Latvia	67 500	0.047	67 500	67 500	0.05	67 500
Lebanon	62 100	0.042	–	62 100	0.046	–
Lesotho	1 350	0.007	–	1 350	0.001	–
Liberia	1 350	0.001	–	1 350	0.001	–
Libya	168 750	0.142	–	168 750	0.125	–
Liechtenstein	9 450	0.009	9 450	9 450	0.007	9 450
Lithuania	97 200	0.073	30 000	97 200	0.072	50 000
Luxembourg	338 075	0.489	284 250	338 075	0.25	278 575
Madagascar	4 050	0.003	–	4 050	0.003	–
Malawi	2 700	0.002	–	2 700	0.002	–
Malaysia	434 700	0.281	40000	434 700	0.322	40 000
Maldives	2 700	0.002	2 700	2 700	0.002	2 700
Mali	4 050	0.004	–	4 050	0.003	–
Malta	21 600	0.016	–	21 600	0.016	21 600
Marshall Islands	1 350	0.001	–	1 350	0.001	–
Mauritania	10 000	0.002	–	10 000	0.007	–
Mauritius	16 200	0.013	16 200	16 200	0.012	16 260
Mexico	1 937 250	1.842	628 400	1 937 250	1.435	500 000
Micronesia (Federated States of)	1 350	0.001	–	1 350	0.001	–
Monaco	27 097	0.02	22 569	27 097	0.02	23 458
Mongolia	6 750	0.003	1 000	6 750	0.005	–
Montenegro	5 400	0.005	5 400	5 400	0.004	–
Morocco	72 900	0.062	16 000	72 900	0.054	40 000
Mozambique	5 400	0.003	–	5 400	0.004	–
Myanmar	13 500	0.01	–	13 500	0.01	13 171

Country	2016			2017		
	(VISC of \$135 million budget)	VISC Per- centage of budget	Actual paid	(VISC of \$135 million budget)	VISC Per- centage of budget	Actual paid
Namibia	13 500	0.01	13 500	13 500	0.01	13 500
Nauru	1 350	0.001	–	1 350	0.001	–
Nepal	8 100	0.006	–	8 100	0.006	–
Netherlands	10 699 200	7.42	6 358 200	10 699 200	7.925	6 437 400
New Zealand	361 800	0.253	361 800	361 800	0.268	361 800
Nicaragua	5 400	0.003	–	5 400	0.004	–
Niger	2 700	0.002	–	2 700	0.002	–
Nigeria	282 150	0.09	–	282 150	0.209	–
North Macedonia	9 450	0.008	–	9 450	0.007	–
Norway	3 000 000	2.222	3 000 000	3 000 000	2.222	3 000 000
Oman	152 550	0.102	–	152 550	0.113	–
Pakistan	125 550	0.085	21 937	125 550	0.093	11 000
Palau	1 350	0.001	–	1 350	0.001	–
Panama	45 900	0.026	45 900	45 900	0.034	45 900
Papua New Guinea	5 400	0.004	–	5 400	0.004	–
Paraguay	18 900	0.01	13 359	18 900	0.014	18 900
Peru	183 600	0.117	56 546	183 600	0.136	16 024
Philippines	222 750	0.154	22 750	222 750	0.165	22 720
Poland	1 135 350	0.921	150 000	1 135 350	0.841	150 000
Portugal	529 200	0.474	50 000	529 200	0.392	–
Qatar	363 150	0.209	–	363 150	0.269	–
Republic of Korea	2 752 650	1.994	553 736	2 752 650	2.039	575 931
Republic of Moldova	5 400	0.003	–	5 400	0.004	–
Romania	305 100	0.226	305 100	305 100	0.226	255 000
Russian Federation	4 168 800	2.438	900 000	4 168 800	3.088	900 000
Rwanda	2 700	0.002	–	2 700	0.002	–
Saint Kitts and Nevis	1 350	0.001	–	1 350	0.001	–
Saint Lucia	1 350	0.001	–	1 350	0.001	–
Saint Vincent and the Grenadines	1 350	0.001	–	1 350	0.001	1 350
Samoa	1 350	0.001	–	1 350	0.001	–
San Marino	4 050	0.003	–	4 050	0.003	–
Sao Tome and Principe	1 350	0.001	–	1 350	0.001	–
Saudi Arabia	1 547 100	0.864	133 000	1 547 100	1.146	133 000
Senegal	6 750	0.006	–	6 750	0.005	–
Serbia	43 200	0.04	35 000	43 200	0.032	35 000
Seychelles	1 350	0.001	–	1 350	0.001	–
Sierra Leone	1 350	0.001	1 225	1 350	0.001	1 350
Singapore	603 450	0.384	50 000	603 450	0.447	50 000
Slovakia	216 000	0.171	55 000	216 000	0.16	55 000
Slovenia	135 000	0.1	135 000	135 000	0.1	135 000
Solomon Islands	1 350	0.001	–	1 350	0.001	–

Country	2016			2017		
	(VISC of \$135 million budget)	VISC Per- centage of budget	Actual paid	(VISC of \$135 million budget)	VISC Per- centage of budget	Actual paid
Somalia	1 350	0.001	–	1 350	0.001	–
South Africa	491 400	0.372	10000	491 400	0.364	10 000
South Sudan	4 050	0.004	–	4 050	0.003	–
Spain	3 298 050	2.973	–	3 298 050	2.443	–
Sri Lanka	41 850	0.025	41850	41 850	0.031	41 850
Sudan	13 500	0.01	-	13 500	0.01	-
Suriname	8 100	0.004	-	8 100	0.006	-
Sweden	4 875 427	3.616	5 054 036	4 875 427	3.611	4 892 999
Switzerland	3 965 836	3.229	4 000 000	3 965 836	2.938	4 000 100
Syrian Arab Republic	32 400	0.036	–	32 400	0.024	–
Tajikistan	5 400	0.003	–	5 400	0.004	–
Thailand	392 850	0.239	22 981	392 850	0.291	24 328
Timor-Leste	4 050	0.002	–	4 050	0.003	4 050
Togo	1 350	0.001	–	1 350	0.001	–
Tonga	1 350	0.001	–	1 350	0.001	–
Trinidad and Tobago	45 900	0.044	–	45 900	0.034	–
Tunisia	37 800	0.036	–	37 800	0.028	–
Turkey	1 374 300	1.328	835 000	1 374 300	1.018	–
Turkmenistan	35 100	0.019	–	35 100	0.026	–
Tuvalu	1 350	0.001	–	1 350	0.001	–
Uganda	12 150	0.006	–	12 150	0.009	–
Ukraine	139 050	0.099	–	139 050	0.103	–
United Arab Emirates	815 400	0.595	40 000	815 400	0.604	40 000
United Kingdom of Great Britain and Northern Ireland	6 025 050	5.179	4 050 090	6 025 050	4.463	4 283 070
United Republic of Tanzania	13 500	0.009	–	13 500	0.01	–
United States of America ^a	N/A	N/A	6 063 085	N/A	N/A	6 053 730
Uruguay	106 650	0.052	106 650	106 650	0.079	106 650
Uzbekistan	31 050	0.015	–	31 050	0.023	–
Vanuatu	1 350	0.001	1350	1 350	0.001	6 622
Venezuela (Bolivarian Republic of)	770 850	0.627	–	770 850	0.571	–
Viet Nam	78 300	0.042	7 500	78 300	0.058	7 500
Yemen	13 500	0.01	–	13 500	0.01	–
Zambia	9 450	0.006	–	9 450	0.007	–
Zimbabwe	5 400	0.002	–	5 400	0.004	–
Total	139 765 484	99.32	67 577 016	139 765 484	103.5	67 230 329

^a The United States of America does not participate in the voluntary indicative scale of contributions.

Annex II

Voluntary indicative scale of contributions and actual contributions for 2018, original and proposed revised scale for 2019

(United States dollars)

Country	2018			2019			
	(VISC of \$135.5 million budget)	VISC percentage of budget	Actual paid	(original VISC)	VISC percentage of budget	(revised VISC)	VISC percentage of budget
				(VISC of \$135.5 million budget)		(revised VISC of \$135.5 million budget)	
Afghanistan	8 130	0.006	—	9 485	0.007	9 485	0.007
Albania	10 840	0.008	—	10 840	0.008	10 840	0.008
Algeria	218 155	0.161	—	186 990	0.138	186 990	0.138
Andorra	33 267	0.025	35 470	6 775	0.005	35 470	0.026
Angola	13 550	0.01	—	13 550	0.010	13 550	0.01
Antigua and Barbuda	2 710	0.002	—	2 710	0.002	2 710	0.002
Argentina	1 208 660	0.892	—	1 239 825	0.915	1 239 825	0.915
Armenia	9 450	0.007	—	9 485	0.007	9 485	0.007
Australia	3 166 635	2.337	386 473	2 994 550	2.210	2 994 550	2.21
Austria	975 600	0.72	493 544	917 335	0.677	917 335	0.677
Azerbaijan	81 300	0.06	—	66 395	0.049	66 395	0.049
Bahamas	18 970	0.014	—	24 390	0.018	24 390	0.018
Bahrain	59 620	0.044	—	67 750	0.050	67 750	0.05
Bangladesh	13 550	0.01	2 900	13 550	0.010	13 550	0.01
Barbados	10 800	0.008	10 800	9 485	0.007	10 800	0.008
Belarus	75 880	0.056	21 000	66 395	0.049	66 395	0.049
Belgium	4 645 761	3.429	4 641 200	1 112 455	0.821	4 641 200	3.425
Belize	1 355	0.001	—	1 355	0.001	1 355	0.001
Benin	4 065	0.003	—	4 065	0.003	4 065	0.003
Bhutan	1 450	0.001	—	1 355	0.001	1 355	0.001
Bolivia (Plurinational State of)	16 260	0.012	—	21 680	0.016	21 680	0.016
Bosnia and Herzegovina	17 615	0.013	—	16 260	0.012	16 260	0.012
Botswana	20 000	0.015	—	18 970	0.014	18 970	0.014
Brazil	5 180 165	3.823	—	3 994 540	2.948	3 994 540	2.948
Brunei Darussalam	35 230	0.026	—	33 875	0.025	33 875	0.025
Bulgaria	60 975	0.045	—	62 330	0.046	62 330	0.046
Burkina Faso	5 420	0.004	—	4 065	0.003	4 065	0.003
Burundi	1 355	0.001	—	1 355	0.001	1 355	0.001
Cabo Verde	1 355	0.001	—	1 355	0.001	1 355	0.001
Cambodia	5 420	0.004	—	8 130	0.006	8 130	0.006
Cameroon	13 550	0.01	—	17 615	0.013	17 615	0.013
Canada	3 957 955	2.921	2 407 767	3 704 570	2.734	3 704 570	2.734
Central African Republic	1 355	0.001	—	1 355	0.001	1 355	0.001
Chad	6 775	0.005	—	5 420	0.004	5 420	0.004

Country	2018			2019			
	(VISC of \$135.5 million budget)	VISC percentage of budget	Actual paid	(original VISC)	VISC percentage of budget	(revised VISC)	VISC percentage of budget
				(VISC of \$135.5 million budget)		(revised VISC of \$135.5 million budget)	
Chile	540 645	0.399	20 000	551 485	0.407	551 485	0.407
China	10 732 955	7.921	1 500 000	16 266 775	12.005	16 266 775	12.005
Colombia	436 310	0.322	–	390 240	0.288	390 240	0.288
Comoros	1 355	0.001	–	1 355	0.001	1 355	0.001
Congo	8 130	0.006	–	8 130	0.006	8 130	0.006
Costa Rica	63 685	0.047	14 182	84 010	0.062	84 010	0.062
Côte d'Ivoire	12 195	0.009	–	17 615	0.013	17 615	0.013
Croatia	134 145	0.099	33 000	104 335	0.077	104 335	0.077
Cuba	88 075	0.065	–	108 400	0.080	108 400	0.08
Cyprus	58 265	0.043	44 000	48 780	0.036	48 780	0.036
Czechia	573 100	0.423	573 100	421 405	0.311	573 100	0.423
Democratic People's Republic of Korea	6 775	0.005	–	8 130	0.006	8 130	0.006
Democratic Republic of the Congo	10 840	0.008	–	13 550	0.010	13 550	0.01
Denmark	1 561 037	1.152	–	750 670	0.554	750 670	0.554
Djibouti	1 355	0.001	–	1 355	0.001	1 355	0.001
Dominica	1 355	0.001	–	1 355	0.001	1 355	0.001
Dominican Republic	62 330	0.046	–	71 815	0.053	71 815	0.053
Ecuador	90 785	0.067	–	108 400	0.080	108 400	0.08
Egypt	205 960	0.152	–	252 030	0.186	252 030	0.186
El Salvador	18 970	0.014	–	16 260	0.012	18 970	0.014
Equatorial Guinea	13 550	0.01	–	21 680	0.016	21 680	0.016
Eritrea	1 355	0.001	–	1 355	0.001	1 355	0.001
Estonia	51 490	0.038	5 719	52 845	0.039	52 845	0.039
Eswatini	2 710	0.002	–	2 710	0.002	2 710	0.002
Ethiopia	13 550	0.01	–	13 550	0.010	13 550	0.01
Fiji	4 065	0.003	4 481	4 065	0.003	4 481	0.003
Finland	1 161 440	0.857	1 734 900	570 455	0.421	1 734 900	1.28
France	6 583 945	4.859	7 550 550	5 998 585	4.427	7 550 550	5.572
Gabon	23 035	0.017	–	20 325	0.015	20 325	0.015
Gambia	1 355	0.001	–	1 355	0.001	1 355	0.001
Georgia	10 840	0.008	10 840	10 840	0.008	10 840	0.008
Germany	8 657 095	6.389	8 857 042	8 251 950	6.090	8 857 042	6.537
Ghana	21 680	0.016	–	20 325	0.015	20 325	0.015
Greece	638 205	0.471	–	495 930	0.366	495 930	0.366
Grenada	1 355	0.001	–	1 355	0.001	1 355	0.001
Guatemala	37 940	0.028	–	48 780	0.036	48 780	0.036
Guinea	2 710	0.002	–	4 065	0.003	4 065	0.003
Guinea-Bissau	1 355	0.001	–	1 355	0.001	1 355	0.001
Guyana	2 710	0.002	993	2 710	0.002	2 710	0.002

Country	2018			2019			
	(VISC of \$135.5 million budget)	VISC percentage of budget	Actual paid	(original VISC)	VISC percentage of budget	(revised VISC)	VISC percentage of budget
				(VISC of \$135.5 million budget)		(revised VISC of \$135.5 million budget)	
Haiti	4 065	0.003	–	4 065	0.003	4 065	0.003
Honduras	10 840	0.008	–	12 195	0.009	12 195	0.009
Hungary	218 155	0.161	10 000	279 130	0.206	279 130	0.206
Iceland	31 165	0.023	31 165	37 940	0.028	37 940	0.028
India	998 635	0.737	–	1 130 070	0.834	1 130 070	0.834
Indonesia	682 920	0.504	75 000	735 765	0.543	735 765	0.543
Iran (Islamic Republic of)	638 205	0.471	–	539 290	0.398	539 290	0.398
Iraq	174 795	0.129	–	174 795	0.129	174 795	0.129
Ireland	453 925	0.335	600 000	502 705	0.371	600 000	0.443
Israel	582 650	0.43	282 500	663 950	0.490	663 950	0.49
Italy	5 078 540	3.748	–	4 480 985	3.307	4 480 985	3.307
Jamaica	12 195	0.009	–	10 840	0.008	10 840	0.008
Japan	13 116 400	9.68	2 362 804	11 604 220	8.564	11 604 220	8.564
Jordan	27 100	0.02	27 100	28 455	0.021	28 455	0.021
Kazakhstan	258 805	0.191	100 000	241 190	0.178	241 190	0.178
Kenya	24 390	0.018	–	32 520	0.024	32 520	0.024
Kiribati	1 355	0.001	–	1 355	0.001	1 355	0.001
Kuwait	386 175	0.285	–	341 460	0.252	341 460	0.252
Kyrgyzstan	2 710	0.002	–	2 710	0.002	2 710	0.002
Lao People's Democratic Republic	4 065	0.003	–	6 775	0.005	6 775	0.005
Latvia	67 750	0.05	67 500	63 685	0.047	67 500	0.05
Lebanon	62 330	0.046	–	63 685	0.047	63 685	0.047
Lesotho	1 355	0.001	1 355	1 355	0.001	1 355	0.001
Liberia	1 355	0.001	–	1 355	0.001	1 355	0.001
Libya	169 375	0.125	–	40 650	0.030	40 650	0.03
Liechtenstein	9 485	0.007	9 485	12 195	0.009	12 195	0.009
Lithuania	97 560	0.072	50 000	96 205	0.071	96 205	0.071
Luxembourg	284 250	0.21	284 091	90 785	0.067	284 091	0.21
Madagascar	4 065	0.003	–	5 420	0.004	5 420	0.004
Malawi	2 710	0.002	–	2 710	0.002	2 710	0.002
Malaysia	436 310	0.322	40 000	462 055	0.341	462 055	0.341
Maldives	2 710	0.002	–	5 420	0.004	5 420	0.004
Mali	4 065	0.003	–	5 420	0.004	5 420	0.004
Malta	21 680	0.016	–	23 035	0.017	23 035	0.017
Marshall Islands	1 355	0.001	–	1 355	0.001	1 355	0.001
Mauritania	2 710	0.002	–	2 710	0.002	2 710	0.002
Mauritius	16 260	0.012	16 260	14 905	0.011	16 260	0.012
Mexico	1 944 425	1.435	500 000	1 750 660	1.292	1 750 660	1.292
Micronesia (Federated States of)	1 355	0.001	–	1 355	0.001	1 355	0.001

Country	2018			2019			
	(VISC of \$135.5 million budget)	VISC percentage of budget	Actual paid	(original VISC)	VISC percentage of budget	(revised VISC)	VISC percentage of budget
				(VISC of \$135.5 million budget)		(revised VISC of \$135.5 million budget)	
Monaco	22 569	0.017	24 606	14 905	0.011	24 606	0.018
Mongolia	6 775	0.005	–	6 775	0.005	6 775	0.005
Montenegro	5 420	0.004	–	5 420	0.004	5 420	0.004
Morocco	73 170	0.054	–	74 525	0.055	74 525	0.055
Mozambique	5 420	0.004	–	5 420	0.004	5 420	0.004
Myanmar	13 550	0.01	–	13 550	0.010	13 550	0.01
Namibia	13 550	0.01	–	12 195	0.009	12 195	0.009
Nauru	1 355	0.001	–	1 355	0.001	1 355	0.001
Nepal	8 130	0.006	–	9 485	0.007	9 485	0.007
Netherlands	8 594 657	6.343	3 416 700	1 837 380	1.356	9 090 909	6.709
New Zealand	363 140	0.268	–	394 305	0.291	394 305	0.291
Nicaragua	5 420	0.004	–	6 775	0.005	6 775	0.005
Niger	2 710	0.002	–	2 710	0.002	2 710	0.002
Nigeria	283 195	0.209	–	338 750	0.250	338 750	0.25
North Macedonia	9 485	0.007	–	9 485	0.007	9 485	0.007
Norway	3 000 000	2.214	3 000 000	1 021 670	0.754	3 000 000	2.214
Oman	153 115	0.113	–	155 825	0.115	155 825	0.115
Pakistan	126 015	0.093	10 961	155 825	0.115	155 825	0.115
Palau	1 355	0.001	–	1 355	0.001	1 355	0.001
Panama	46 070	0.034	–	60 975	0.045	60 975	0.045
Papua New Guinea	5 420	0.004	–	13 550	0.010	13 550	0.01
Paraguay	18 970	0.014	18 970	21 680	0.016	21 680	0.016
Peru	184 280	0.136	–	205 960	0.152	205 960	0.152
Philippines	223 575	0.165	22 720	277 775	0.205	277 775	0.205
Poland	1 139 555	0.841	150 000	1 086 710	0.802	1 086 710	0.802
Portugal	531 160	0.392	–	474 250	0.350	474 250	0.35
Qatar	364 495	0.269	150 363	382 110	0.282	382 110	0.282
Republic of Korea	2 762 845	2.039	557 448	3 071 785	2.267	3 071 785	2.267
Republic of Moldova	5 420	0.004	5 420	4 065	0.003	5 420	0.004
Romania	305 100	0.225	305 100	268 290	0.198	305 100	0.225
Russian Federation	4 184 240	3.088	900 000	3 258 775	2.405	3 258 775	2.405
Rwanda	2 710	0.002	–	4 065	0.003	4 065	0.003
Saint Kitts and Nevis	1 355	0.001	1 355	1 355	0.001	1 355	0.001
Saint Lucia	1 355	0.001	1 355	1 355	0.001	1 355	0.001
Saint Vincent and the Grenadines	1 355	0.001	1 355	1 355	0.001	1 355	0.001
Samoa	1 355	0.001	–	1 355	0.001	1 355	0.001
San Marino	4 065	0.003	–	2 710	0.002	2 710	0.002
Sao Tome and Principe	1 355	0.001	–	1 355	0.001	1 355	0.001
Saudi Arabia	1 552 830	1.146	266 000	1 588 060	1.172	1 588 060	1.172

Country	2018			2019			
	(VISC of \$135.5 million budget)	VISC percentage of budget	Actual paid	(original VISC)	VISC percentage of budget	(revised VISC)	VISC percentage of budget
				(VISC of \$135.5 million budget)		(revised VISC of \$135.5 million budget)	
Senegal	6 775	0.005	–	9 485	0.007	9 485	0.007
Serbia	43 360	0.032	–	37 940	0.028	37 940	0.028
Seychelles	1 355	0.001	–	2 710	0.002	2 710	0.002
Sierra Leone	1 355	0.001	–	1 355	0.001	1 355	0.001
Singapore	605 685	0.447	50 000	657 175	0.485	657 175	0.485
Slovakia	216 800	0.16	55 000	207 315	0.153	207 315	0.153
Slovenia	135 000	0.1	135 000	102 980	0.076	135 000	0.01
Solomon Islands	1 355	0.001	–	1 355	0.001	1 355	0.001
Somalia	1 355	0.001	–	1 355	0.001	1 355	0.001
South Africa	493 220	0.364	10 000	368 560	0.272	368 560	0.272
South Sudan	4 065	0.003	–	8 130	0.006	8 130	0.006
Spain	3 310 265	2.443	–	2 907 830	2.146	2 907 830	2.146
Sri Lanka	42 005	0.031	41 850	59 620	0.044	59 620	0.044
Sudan	13 550	0.01	–	13 550	0.010	13 550	0.01
Suriname	8 130	0.006	–	6 775	0.005	6 775	0.005
Sweden	5 054 036	3.73	5 053 036	1 227 630	0.906	5 053 036	3.729
Switzerland	4 000 000	2.952	3 840 100	1 559 605	1.151	3 840 100	2.834
Syrian Arab Republic	32 520	0.024	–	14 905	0.011	14 905	0.011
Tajikistan	5 420	0.004	–	5 420	0.004	5 420	0.004
Thailand	394 305	0.291	24 744	415 985	0.307	415 985	0.307
Timor-Leste	4 065	0.003	4 065	2 710	0.002	4 065	0.003
Togo	1 355	0.001	–	2 710	0.002	2 710	0.002
Tonga	1 355	0.001	–	1 355	0.001	1 355	0.001
Trinidad and Tobago	46 070	0.034	–	54 200	0.040	54 200	0.04
Tunisia	37 940	0.028	–	33 875	0.025	33 875	0.025
Turkey	1 379 390	1.018	–	1 857 705	1.371	1 857 705	1.371
Turkmenistan	35 230	0.026	–	44 715	0.033	44 715	0.033
Tuvalu	1 355	0.001	–	1 355	0.001	1 355	0.001
Uganda	12 195	0.009	–	10 840	0.008	10 840	0.008
Ukraine	139 565	0.103	–	77 235	0.057	77 235	0.057
United Arab Emirates	818 420	0.604	40 000	834 680	0.616	834 680	0.616
United Kingdom	6 047 365	4.463	4 329 600	6 188 285	4.567	6 188 285	4.567
United Republic of Tanzania	13 550	0.01	–	13 550	0.010	13 550	0.01
United States ^a	0	0	6 063 230	0	0.000	N/A	0
Uruguay	107 045	–	106 650	117 885	0.087	117 885	0.087
Uzbekistan	31 165	0.079	–	43 360	0.032	43 360	0.032

<i>Country</i>	<i>2018</i>			<i>2019</i>			
	<i>(VISC of \$135.5 million budget)</i>	<i>VISC percentage of budget</i>	<i>Actual paid</i>	<i>(original VISC)</i>	<i>VISC percentage of budget</i>	<i>(revised VISC)</i>	<i>VISC percentage of budget</i>
				<i>(VISC of \$135.5 million budget)</i>		<i>(revised VISC of \$135.5 million budget)</i>	
Vanuatu	1 355	0.023	–	1 355	0.001	1 355	0.001
Venezuela (Bolivarian Republic of)	773 705	0.001	–	986 440	0.728	986 440	0.728
Viet Nam	78 590	0.571	7 500	104 335	0.077	104 335	0.077
Yemen	13 550	0.058	–	13 550	0.010	13 550	0.01
Zambia	9 485	0.01	–	12 195	0.009	12 195	0.009
Zimbabwe	6 000	0.007	–	6 775	0.005	6 775	0.005
Total	125 515 872	93	61 398 348	105 690 000	78	128 439 850	95

^a The United States does not participate in the voluntary indicative scale of contributions.