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MEDITERRANEAN ACTION PLAN

17th Ordinary Meeting of the Contracting Parties to
the Convention for the Protection of the Marine Environment
and the Coastal Region of the Mediterranean and its Protocols

Paris (France), 8-10 February 2012

REPORTS OF THE MEETINGS OF THE EXECUTIVE COORDINATION PANEL DURING THE 2010-2011 BIENNIUM

UNEP/MAP
Athens, 2012



**United Nations
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Programme**

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15 March 2010

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MEDITERRANEAN ACTION PLAN

Eighth Meeting of the Executive Coordination Panel

Split, Croatia, 14-16 February 2010

REPORT

Eighth Meeting of the Executive Coordination Panel

I. Introduction

Following the decision taken by the last meeting of the Executive Coordination Panel in Marrakesh, November 2009, its eighth meeting was held on 14-16 February 2010 at the PAP/RAC premises in Split, Croatia. The meeting was chaired by the MAP Officer-in-Charge/Deputy Coordinator and attended by the MED POL Coordinator and the Directors of all Regional Activity Centers (RAC). The list of participants is attached as Annex I to this report.

II. Agenda items 1 and 2

Ms. Silva Mejias, MAP Officer-in-Charge/Deputy Coordinator opened the meeting by pointing out its objectives and the importance of including an outline of the key points of the agenda.

The meeting reviewed and adopted the proposed provisional agenda together including its timetable. The agenda of the meeting is attached as Annex II to this report.

Following the discussion of all agenda items, the meeting concluded on necessary actions and timetables for their implementation as presented below. This report also briefly summarizes key considerations from the discussions held on each agenda item.

III. Agenda items 3, 4, 5, 6, 7, 8, 9

Agenda Item 4: Main issues

Implementation of programme of work 2010-2011 (2010-2014)

4.i) Calendar of main MAP meetings

<u>Key considerations</u>	<u>Agreed Actions and Timetables</u>
<p>The meeting reviewed the proposed list of key MAP meetings for 2010-2011 (UNEP(DEPI)/MED ECP.8/5). It expressed some concerns whether the Contracting Parties meeting should be held in December 2011 due to delays that may be imposed to the finalisation on time of UNEP project documents for the RACs and a smooth start of 2012-2013 PoW implementation.</p> <p>MAP Components also requested some flexibility with regard to the proposed date of their focal points meetings.</p> <p>It was pointed out that the calendar of the MAP and Contracting Parties meetings, needs to be designed and agreed well in advance in order to ensure timely preparation/submission of documents/inputs and their dissemination as per rules of procedure.</p>	<p>4.1 Secretariat to circulate to MAP components a provisional list of documents/inputs for the MAP and Contracting Parties meetings, together with a suggested timetable for their submission once the final decision is made. The host country and the Bureau should be consulted with regard to dates.</p> <p style="text-align: right;"><u>May- June 2010</u></p> <p>4.2 MAP components to add key meetings, where appropriate, to the proposed calendar of main MAP meeting in order to ensure effective planning and efficient use of resources and continue to submit to the Secretariat, as per established practice, the list of meetings/workshops/training course.</p> <p style="text-align: right;"><u>End of March 2010</u></p>

<p>Some participants expressed potential difficulties regarding the use of videoconference facilities that would enable holding virtual ECP meetings. Info/RAC offered to make a proposal in this regard for ECP consideration.</p>	<p>4.3 Secretariat to prepare a shared calendar of events/meetings within and outside MTF with input from MAP components and Secretariat Programmes.</p> <p style="text-align: right;"><i>March 2010</i></p>
<p>The need to establish a shared calendar of events and or meetings within and outside MTF that may imply MAP involvement and participation was highlighted.</p>	<p>4.4 Info/RAC to make a proposal on video conference facilities for ECP consideration.</p> <p style="text-align: right;"><i>April 2010</i></p>

4.ii) Priorities 2010- 2011

<u>Key considerations</u>	<u>Agreed Actions and timetables</u>
<p>Bearing in mind the need to effectively implement the PoW adopted in Marrakech, the meeting identified a number of expected key achievements/priorities, around which the outputs should be delivered during the biennium.</p>	<p>4.5 ECP agreed on the list of priorities 2010/2011 as presented in Annex III to this report.</p>

4.iii) Integrated MAP Programme of Work 2010-2011

4.iv) Monitoring and reporting on the implementation of the biannual MAP programme of work

<u>Key considerations</u>	<u>Agreed Actions and timetables</u>
<p>The meeting addressed related agenda sub items of effective planning and reporting together (Documents UNEP(DEPI)/MED ECP.8/3 and UNEP(DEPI)/MED ECP.8/4).</p>	<p>4.6 Lead and engaged components to implement the agreed roles for the leading and engaged MAP components as presented in Annex IV to this report.</p>
<p>The meeting agreed with the proposal made by the Secretariat with regard to the roles and tasks of Lead and Engaged MAP components. It was also requested that a clear distinction is made between the role of MAP components equally contributing to joint outputs and their role for outputs that should be implemented through cooperation between Lead and Engaged MAP components. In this respect, the meeting defined these roles at output level for the whole programme of work 2010-2011.</p>	<p>4.7 Lead components to submit to the Secretariat amendments regarding the timeline of planning of joint outputs, following as appropriate, necessary consultations among concerned components.</p> <p style="text-align: right;"><i>Mid March 2010</i></p>
<p>The meeting also reviewed the proposed timeline for implementing the outputs during the biennium. It was agreed that further consultation is still needed among components for a number of outputs in order to finalize the timeline, in particular the joint ones. Components should inform the Secretariat of any change in this respect.</p>	<p>4.8 Lead components to implement the 6 month consolidated reporting format as presented in Annex V to this report.</p>
<p>The Secretariat informed the meeting that UNEP was pleased with the quality of Project documents submitted.</p>	<p>4.9 Secretariat to address with the Bureau the need for time wise streamlining of both reporting for the Bureau of the programme of work and reporting for UNEP of project documents.</p> <p style="text-align: right;"><i>May 2010</i></p>
<p>The meeting appreciated the efforts of the Secretariat to establish a consolidated reporting system for both the reporting on the implementation of the Programme of work</p>	<p>4.10 Secretariat to develop a proposal with regard to an annual reporting template for ECP consideration taking into account the need to avoid to every possible extent a reporting burden and international practises.</p> <p style="text-align: right;"><i>September 2010</i></p>

<p>to MAP governing bodies, namely the Bureau of the Contracting Parties and of the Project documents to UNEP using the reporting-once approach.</p> <p>However, concerns were expressed with regard to the proposed annual reporting template as well as the template that established the linkage between the 2 and 5-year programmes of work. In particular, the elements that would require the establishment of a proper monitoring system to observe output/budget and staff time allocations linkage was considered a burden.</p> <p>In this respect, the Secretariat was requested to make further research within UNEP and other conventions with regard to reporting on elements presented in the proposed annual reporting format (baselines, targets, staff allocation).</p> <p>It was clarified that for the next Bureau meeting in May the Secretariat will send a MEMO to all components for the preparation of necessary documents.</p> <p>In addition, the meeting requested the Secretariat to discuss with the Bureau the need for using only one consolidated reporting for both UNEP and the Bureau, including time wise.</p>	<p>4.11 <i>Components and Programmes and Projects</i> to submit progress reports to the Secretariat, for the forthcoming Bureau meeting in May, in English and French as per the 6 month reporting template.</p> <p style="text-align: right;"><u>25 March 2010</u></p>
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4.v) Country Agreement Template for the Regional Activity Centres

<u>Key considerations</u>	<u>Agreed actions and timetable</u>
<p>Ms Silva introduced the agenda item reviewing some substantial provisions contained in the proposed template and providing information on all steps taken for its preparation.</p> <p>The meeting discussed a number of issues such as: legal implications for the RAC as a national entity with regard to its operational modalities and its financial rules; the role of the Steering committee, relationship between the Steering Committee and the advisory board, the procedure for the recruitment of the Director, difficulties in making the distinction between national experts and international ones; tax exemptions and immunities, delegation of tasks by the Coordinating Unit to the RACs, need to insert a provision on interim implementation, need for a policy on the use of UNEP/MAP logo.</p> <p>The meeting also found difficult to implement the provision regarding the obligation for the RAC to consult with the Coordinating Unit on consultancy. It was suggested to reformulate this provision in a manner that would provide for policy guidance and other more appropriate tools.</p>	<p>4.12 The Secretariat suggested the draft template would be amended as per the discussions as follows:</p> <ol style="list-style-type: none"> a) procedure for nominating the RAC director; b) consultation with the Coordinating Unit for recruiting consultants to be replaced by policy guidance and post facto evaluations; c) to allow more flexibility of the composition of the Steering Committee and a better balance between international national representation; d) application of security policy for meetings under MTF, as appropriate; e) and the introduction of interim/transitional implementation provisions until the agreement enters into force.

<p>The meeting appreciated the draft and made some suggestions on the negotiation procedure:</p> <ul style="list-style-type: none"> a) negotiation with countries should take into account specific situations in different RAC countries. b) at country level, consultations need to be taken among different departments and institutions. c) it was important to explain the added value of this exercise for those countries for which an agreement between UNEP and the respective governments is already in place. <p>Ms Silva concluded that the proposed draft is a template that will be negotiated with the countries. Therefore, some of the provisions will be adjusted to country specificities and particularly those related to the Steering Committee and Advisory Board. With regard to the negotiation process, the first draft will be submitted to the Bureau and then the negotiations will start with the concerned countries.</p>	<p>4.13 The Secretariat to draft a policy paper with regard to the use of the logo of UNEP MAP by the RACs.</p> <p style="text-align: right;"><u>September 2010</u></p>
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4.vi) Proposed Secretariat tasks with regard to the Offshore and ICZM implementation Protocols

Key considerations	<u>Action and timetable</u>
<p>The meeting had an exchange of views on an analysis prepared by a Secretariat consultant (Document UNEP(DEPI)/MED ECP.8/Inf.4) with regard to potential roles and responsibilities of MAP components in facilitating the implementation of the ICZM and Offshore Protocols.</p> <p>The final result of this exercise would be the identification and allocation of regional responsibilities and tasks to be carried out by MAP components and the Coordinating Unit, as appropriate, subject to decisions of meetings of the Contracting Parties. During the discussions it was pointed out the need to make clear to the Contracting Parties that undertaking new regional roles and carrying out additional tasks by MAP components may affect their programme of work as well as having budgetary implications.</p> <p>The Components requested more time for reflection with a view to being in a position to make proposals based on both their competencies and the articles under both protocols which provide for regional tasks and roles.</p>	<p>4.14 Components to submit inputs on the possible contribution of MAP components in facilitating the implementation of both 5.2 Protocols based on their field of competence and mandate.</p> <p style="text-align: right;"><u>End of February 2010 (ICZM)</u> <u>First week of March (Offshore)</u></p> <p>4.15 Secretariat to consolidate all inputs received for further consideration by the Bureau.</p> <p style="text-align: right;"><u>September 2010</u></p>

4.vii) State of Environment Report

<u>Key considerations</u>	<u>Agreed actions and timetable</u>
<p>The meeting had a round table discussion on the experience gathered during the process for preparing the SoED report last biennium, lessons learnt, what went well, challenges faced and how to organize the process for the new publication 2010-2011.</p> <p>The publication of the SoED report 2009 was a great achievement for MAP. It proved that MAP possesses knowledge and necessary internal experience and expertise to produce on time a quality SoED report. The structure and the table of content of the report was proposed on the basis of other experiences on the regional and national level and was decided by the ECP in 2008.</p> <p>The following lessons learnt in terms of core issues and process were highlighted: the need to further strengthen teamwork, to enhance data collection and better harmonize the structure of the report and to better use indicators based assessment approach.</p> <p>The concern that the progress achieved every two years is difficult to measure was also highlighted, taking also into consideration that other similar major regional reports are published on a longer frequency basis. Regarding the structure of the new report the following ideas were shared:</p> <ul style="list-style-type: none">• Having a chapter on generalities and a specific theme; The specific theme could be a theme where major progress is achieved. The ecosystem approach was proposed as a theme, building on current work on this issue;• Development issues could be addressed in more depth on a 4 year basis reports than on biennial basis• Addressing cross-cutting issues and country perspective.• Indicator-based approach should more thoroughly used for the preparation of the next report. <p>The meeting highlighted the need to draft a concept note with regard to a possible table of content, report structure and a process for report preparation so as to be in a position to plan a timeframe for each specific contribution.</p> <p>Finally, the meeting agreed that the report should be prepared through a participatory process and that a robust quality assurance process be added, including peer review and consultations with the countries. This process should also be developed in the concept note.</p>	<p>4.16 Secretariat in consultation with Blue Plan to circulate to MAP components for inputs a concept note on a possible table of contents (highlighting some options) along the lines of the ECP discussion as well as on the process for its elaboration.</p> <p style="text-align: right;"><u>20 March 2010</u></p>

4.viii) Application of Ecosystem approach by MAP

<i>Key considerations</i>	<i>Actions and timetable</i>
<p>The Secretariat introducing document UNEP(DEPI)/MED ECP.8/Inf.5 informed the meeting on all steps undertaken to advance the process of assessing the ecological status of the Mediterranean in the framework of the EU/MAP project on the application of ecosystem approach by MAP and implementing the respective decision IG 17/6 of the Contracting Parties. Two consultants were expected to assist the Secretariat as of next week in integrating MAP component inputs for the first pre-assessment reports and facilitating discussion at the technical meeting on this subject to be held in April 2010, hosted by the Italian Ministry of Environment.</p>	<p>4.17 MEDPOL, RAC SPA to submit to the Secretariat progress report and first draft of assessment regarding the four areas. <i>10 March 2010</i></p>
<p>The MED POL Coordinator informed the meeting of the intention, following the experience of other regional seas Status Quality reports, to prepare a thematic report on the status of Mediterranean for submission to the next Contracting Parties meeting. Ms Silva highlighted the interest of many Mediterranean countries in a UNEP/MAP MQSR similar to that of OSPAR and linked to the ecosystem approach thus offering integrated pollution, biodiversity and other data on status, pressures and impacts.</p>	<p>4.18 Blue Plan to submit to the Secretariat a consolidated report on the total value of marine ecosystems in the Mediterranean. <i>10 March 2010</i></p>
<p>The Secretariat drew the attention to MAP involvement in the EU processes with regard to EU Marine Strategy directive which is of a strategic importance in that:</p> <ul style="list-style-type: none"> a) it would enable the needs of the Mediterranean to apply the ecosystem approach. b) Politically, this will strengthen the contribution and the role of MAP in EU processes with a view to ensure that EU standards adequately reflect Mediterranean needs and concerns c) ensuring necessary synergies and avoiding as appropriate that EU and MAP processes unnecessarily go in different directions 	<p>4.19 Secretariat, MAP components to prepare the first drafts of the assessment in an integrated manner for submission to the technical meeting on ecosystem approach. <i>10-23 March 2010</i></p> <p>4.20 Secretariat, MAP components to participate in the EU process regarding the application of ecosystem approach/namely marine Strategy Directive in a coordinated manner. <i>Ongoing</i></p> <p>4.21 MED POL to continue leading the developing framework for MQSR which is integrated and linked to Ecosystem Approach. <i>Ongoing</i></p>

4.ix) Regional Adaptation Framework

<u>Key considerations</u>	<u>Agreed actions and timetable</u>
<p>With the view to implementing the Marrakesh Declaration regarding Adaptation to Climate Change, the Secretariat informed the meeting of the status of the preparation of a concept note. The intention is to synergize the work for developing a regional framework to adaptation to climate change with the implementation of the MAP programme of work on climate change, of the newly approved GEF project and the assessment process of the MSSD implementation. The concept note was being drafted following inputs received by the Components in December last year. The proposed process is composed of the following steps;</p> <ul style="list-style-type: none">a) stocktaking of programmes, institutions, policies knowledge;b) sharing stocktaking findings through a regional workshop;c) Preparing a template framework for adaptation to climate change. <p>The components reported that efforts are being made to include climate change in the ICZM plans under SP Project; Blue Plan has already started relevant activities agreed in the Programme of work.</p> <p>With regard to MSSD, assessment inputs were requested from all components in the process. REMPEC highlighted the need to consider the implementation of Strategy to combat pollution from ships in the framework of the MSSD assessment process.</p>	<p>4.22 Secretariat to share the concept note once finalized with MAP components for their inputs.</p> <p style="text-align: right;"><u>May 2010</u></p>

4.x) Information and Communication Assessment: sharing the first results

<u>Key considerations</u>	<u>Agreed actions and timetable</u>
<p>The Director of INFO/RAC's made a presentation on the progress made with regard to Information and Communication assessment. The team recruited for the assessment looked very experienced in public relations. Following a question from the floor regarding the expected contribution of the MAP components to this process, it was clarified that it was envisaged that their participation would be through interviews via telephone and filling in of questionnaires.</p> <p>The meeting took note of the progress achieved. The main points made during the discussions held were:</p> <ul style="list-style-type: none">• <i>The need to be realistic in order to have feasible expectations with regard to achievable goals so as to enhance the opinion of the Parties and the public.</i>• <i>the need for establishing an Information/communication network among components and the Contracting Parties.</i>• <i>To pay attention to public awareness dimension as a very important tool/driving force to enhance public opinion.</i>• <i>Difficulties that components have in lack of resources to deal with information/communication in an appropriate manner.</i>	<p>4.23 Info RAC To prepare and share with the Secretariat a draft ToR for establishing a MAP data policy, taking into account the different kind of data generated and managed within MAP and the necessary legal expertise for this exercise to be provided through the Secretariat.</p> <p style="text-align: right;"><u>March-June 2010</u></p> <p>4.24 Info RAC to draft in the future with inputs from all MAP components a UNEP/MAP policy that should aim at enhancing data generation at country level.</p>
<p><u>MAP Data policy</u></p> <p>The Secretariat introduced document UNEP(DEPI)/MED ECP.8/Inf.6. Following discussions the meeting pointed out the different situation of components with regard to data collection and sharing. However, most of them shared the same concerns. Main points made were:</p> <ol style="list-style-type: none">a) It is important to prepare a consolidated paper on MAP data sharing policy, including an full analyses of legal implications.b) There is a need to have an agreement between international organization regarding data sharing.c) MAP should not address just data sharing, collection and management. Data generation needs to be tackled properly and in depth.d) There is an obvious need to strengthen the collection system of data available and in the long-term to establish the necessary tools and mechanisms to promote data generation by countries.	

Agenda Item 5: GEF Project(s) and their contribution to the implementation of MAP programme of work

<u>Key considerations</u>	<u>Actions and Timetables</u>
<p>The UNEP/MAP GEF Strategic Partnership Project Manager explained the expected outcome of the Strategic Partnership Steering committee meeting to be held 20-22 february 2010:</p> <ol style="list-style-type: none">a) approval of the revised Programme of work as per outcome of inception period.b) extension of the project.c) the need for quality control of inputs, prepared by Project Partners on the status of Strategic Partnership implementation. <p>Main points mad during the meeting:</p> <ul style="list-style-type: none">• This project is an excellent opportunity to achieve results on the ground because of the considerable financial resources made available and the integrated way different partners and agencies are supposed to work.• Strategic Partnership project activities are fully part of MAP Programme of work.• The governing structure of the Strategic Partnership at the regional and national level should take into account the complexity of existing steering structures already in place. An example was made of the importance of the SAP BIO correspondents for guiding the work in the implementation of the SAP BIO. In this respect it was mentioned that 60% of SAP BIO outputs belong to the national component, out of which 20% belong to the GEF project. As such proliferations should be avoided and the MAP components that are Project Partners should have a central role in ensuring necessary synergies.• The role of MAP and respective RAC Focal points should be strongly encouraged for this purpose. <p>Ms Silva concluded that the GEF project being and important project, related progress on its implementation will be an outstanding agenda item of the ECP meeting.</p>	

Agenda item 6: Other matters

<u>Key considerations</u>	<u>Actions and Timetables</u>
<p>The meeting was briefed on the outcome of the bilateral meeting in Brussels with the EC DG Environment (General Directorate for Water, Biodiversity and Technologies, Directorate for Enlargement and Neighbourhood Policies).</p>	<p>6.1 Secretariat to share the minutes of the annual MAP/EC meeting with ECP members.</p> <p style="text-align: right;"><i>Once available</i></p>
<p>The EEA is expected to send a proposal to the Secretariat with regard to MAP participation in SEIS under the H2020.</p>	<p>6.2 Secretariat to share the EEA proposal on SEIS with ECP members.</p> <p style="text-align: right;"><i>Once available</i></p>

Agenda Items 7: Adoption of the report

<u>Key considerations</u>	<u>Actions and Timetables</u>
<p>Following discussions some conclusions were orally presented with regard to the ECP meeting outcome. The final report of the meeting should be sent beginning of March. With regard to the agenda of the next ECP meeting it was suggested to:</p> <ul style="list-style-type: none"> - report by components on major achievements/key priorities - Resource Mobilization plan - share a concept note for the preparation of SoE report <p>Finally, with a view to focus on strategic issues during the meeting of the Bureau, all components were invited to submit roadmap/processes/concept notes with regard to key issues and priorities of MAP programme of work for example on the SoE report, preparation of legally binding measures, adaptation framework, etc) with a view to seek Bureau's guidance and advice.</p>	

Agenda item 8: Closure of the Meeting

<u>Key considerations</u>	<u>Actions and Timetables</u>
<p>If the back-to-back with other meetings option or teleconference would not be feasible, the next meeting may be held in Barcelona at CP/RAC premises.</p>	<p>The next ECP meeting will be held in the second week of June 2010.</p>

**ANNEX I
LIST OF PARTICIPANTS**

<p>UNITED NATIONS ENVIRONMENT PROGRAMME/COORDINATING UNIT FOR THE MEDITERRANEAN ACTION PLAN (UNEP/MAP)</p>	<p>Ms Maria Luisa Silva Mejias Officer-in-Charge/Deputy Coordinator Tel: +30-210-7273126 E-mail: maria.luisa.silva@unepmap.gr</p> <p>Mr Francesco Saverio Civili MED POL Coordinator Tel.: +30. 210. 7273106 E-mail: fscivili@unepmap.gr</p> <p>Ms Tatjana Hema Programme Officer Tel: +30-210-7273115 E-mail: thema@unepmap.gr</p> <p>Coordinating Unit for the Mediterranean Action Plan 48, Vassileos Konstantinou Avenue 116 35 Athens Greece Tel switchboard: 30-210-7273100 Fax: 30-210-7253196-7 http://www.unepmap.gr</p>
<p>REGIONAL MARINE POLLUTION EMERGENCY RESPONSE CENTRE FOR THE MEDITERRANEAN SEA (REMPEC)</p>	<p>Mr Frédéric Hebert Director 'Maritime House' Lascaris Wharf Valletta VLT 1921 Tel.: +356.21.337296-8 Fax: +356.21.339951 E-mail: fhebert@rempec.org, rempec@rempec.org</p>
<p>REGIONAL ACTIVITY CENTRE FOR THE BLUE PLAN (BP/RAC)</p>	<p>Mr Henri-Luc Thibault Director Plan Bleu, Centre d'Activité Régional (PB/CAR) 15 rue Ludwig van Beethoven Sophia Antipolis F-06560 Valbonne, France Tel.: +33 4 92387130 Fax: +33 4 92387131 E-mail: hthibault@planbleu.org</p>
<p>REGIONAL ACTIVITY CENTRE FOR THE PRIORITY ACTIONS PROGRAMME (PAP/RAC)</p>	<p>Mr Marco Prem Acting Director Priority Actions Programme, Regional Activity Center 11 Kraj Sv. Ivana 21000 Split, Croatia Tel.: +385 21 340470 Fax: +385 21 340490 E-mail: marko.prem@ppa.t-com.hr</p>
<p>REGIONAL ACTIVITY CENTRE FOR CLEANER PRODUCTION (CP/RAC)</p>	<p>Ms Virginia Alzina Director C/Dr. Roux, 80 08017 Barcelona Spain Tel: +34 93 5538790 Fax: +34 93 5538795 E-mail: valzina@cprac.org, valzina@gencat.cat</p>

REGIONAL ACTIVITY CENTRE FOR SPECIALLY PROTECTED AREAS (SPA/RAC)	Mr Abderrahmen Gannoun Director Boulevard du Leader Yasser Arafat B.P. 337, 1080 Tunis Cedex Tunisia Tel.: +216 71 206649 or 216 71 206 851 Fax: +216 71 206490 E-mail: gannoun.abderrahmen@rac-spa.org
INFO/RAC	Mr. Claudio Maricchiolo Expert Head, INFO/RAC Coordinator V. Vitaliano Brancasti 48 Rome 00144 Tel: +39 0650072197 E-mail: claudio.maricchiolo@isprambiente.it

ANNEX II

AGENDA

1. Opening of the meeting
2. Adoption of the agenda and organization of work
3. Update on recent developments
- 4: Main Issues:
 - i. Calendar of major meetings*
 - ii. Priorities 2010*
 - iii. Integrated MAP Programme of Work 2010-2011*
 - iv. Monitoring and reporting on the implementation of the biannual MAP programme of work*
 - v. Country Agreement Template for the Regional Activity Centres*
 - vi. Proposed Secretariat tasks with regard to the Offshore and ICZM implementation Protocols*
 - vii. State of Environment Report: Lessons Learnt, Assessment and Process*
 - viii. Implementation of EC/MAP project on Ecosystem Approach: Ongoing process and results*
 - ix. Regional adaptation Framework*
 - x. Information and Communication Assessment*
- 5: GEF Project(s) and their contribution to the implementation of MAP programme of work
6. Other matters
- 7: Adoption of the report
- 8: Closure of the meeting

Note:

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| 14 February 2010 Agenda items 1, 2, and 3 | 20:00-22:00hr |
| 15 February 2010 Agenda item 4 | 09:00-18:30hr |
| 16 February 2010 Agenda item 4 continued, 5, 6, 7, & 8 | 09:00-13:00hr |

ANNEX III

LIST OF PRIORITIES

The meeting agreed to focus on the following major achievements during the biennium:

Coordinating Unit

- Compliance committee addresses general issues of non compliance, including an operational reporting system
- Information communication strategy
- Revised country agreement
- MSSD assessment process and MCSD reform
- Important progress with regard to the application of ecosystems approach
- Climate change Adaptation framework
- Implementation of PWork

PAP RAC

Countries efforts to ratify and implement the ICZM protocol are facilitated through:

- Explanatory guide
- Stocktaking on ICZM in order to establish the baseline
- CAMP projects
- Special spatial planning systems in the med
- GEF project: ICZM plan for Algeria and ICZM transboundary for Albania, Montenegro

CP RAC

Although the business plan is quite broad the focus will be on six major outputs in the framework of greening the economy

- a) Streamlining SCP in national policies Target two CPs
- b) Capacity building on NAP sectors (BATs and BEPs)
- c) Enhance green competitiveness
- d) Promoting green procurement policies
- e) Legally binding measures Hg and POPs
- f) All this through the application of low carbon methodology

MED POL

The key priorities within the very large MEDPOL programme, will be on:

- a) Providing assistance to the implementation of the legally binding measures adopted in Marrakech
- b) Developing new legally binding measures together with CP RAC
- c) Publication and Assessment: A major outcome will be a status quality report on marine environment for the 17th CPs meeting

RAC SPA

2010 as biodiversity year is influencing the RAC SPA priorities in 4 directions:

- a) Protection of endangered species with particular focus on two or three species
- b) Establishment of SPAMIs,
- c) Status of biodiversity in the Mediterranean : 2010 targets A report for the CPs meeting in 2011
- d) Communication/awareness : joint presentation with other regional organizations at CBD

REMPEC

- Global strategy for the next COP 2011
- Strengthening of the ports state control capacities
- Establishment of a regional network for automatic identification of ships

INFO RAC

- a) Inherit the outcome of the previous biennium and make it fully operational
- b) On line MAP reporting system and training to enable countries to submit their reports on line by autumn 2010
- c) Important outputs in the framework of GEF that could be used by INFO RAC in a sustainable manner for the benefit of all MAP components (e learning model, clearing house etc)
- d) Work together with different components: CP RAC with communities on sustainable life style; REMPEC to develop tool for real time data and GIS to support emergency cases; to establish RAC SPA info system for protected areas; with PAP RAC Establishment of an ICZM info system

BLUE PLAN

Programme of work as scheduled and agreed by the Contracting Parties

ANNEX IV

Joint integrated Work Plan 2010 -2011

The functions of the MAP lead component could be:

- Launch the process and propose road map for activity implementation and coordinate report
- Coordinate implementation and reporting
- Recommend management actions
- Ensure programmatic coherence.

The role for MAP-engaged component could be:

- Design and deliver the output/outcome
- Implement its project document and programme of work
- Ensure that staff allocation is aligned to the need of the programme of work.

JOINT MAP WORK PLAN

Theme I: Governance										
Output 1.1										
Strengthening Institutional Coherence, efficiency and accountability										
Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	2010		2011		Status of implementation Result/Impact	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<i>Satisfaction rate of decision making bodies and partners (quality, timeliness and relevance of MAP's secretariat and components work) surveyed</i> <i>Planning systems and internal performance evaluation system established</i> <i>Resources mobilized to implement the 5 year plan</i> <i>Number of decisions and policies prepared in consultation with partners</i> <i>% increase of civil society organizations</i>	1.1.1 17 th Meeting of the Contracting Parties	Satisfaction Surveys of decision making bodies and partners with the quality, timings and relevance of MAP's work. Meeting documents made available to Contracting Parties in the official languages within established timeframes.	Coordinating Unit with input from MAP components and programmes	(200)						
	1.1.2 Meetings of the Bureau (three during the biennium)	Progress monitored, Guidance provided to the Secretariat, Bureau meeting reports submitted to the MAP focal points and Contracting Parties meetings		90 (100)						
	1.1.3 MAP focal points meeting and Components focal points meeting aligned	Progress achieved during the previous biennium monitored and programme of work and draft decisions finalized for submission to the Contracting Parties meeting.		100 (100)						
	1.1.4 14 th MCSD meeting	MCSD recommendations for submission to the Contracting parties meeting prepared		45 (50)						
	1.1.5 MCSD Steering committee meetings	Progress achieved monitored, Guidance provided to the Secretariat, MCSD steering committee reports submitted to the MCSD meeting		40 (20)						

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<i>society organizations and private sector partnering with MAP</i>	1.1.6 National MED POL Focal Points meeting	Activities carried out during the previous biennium and programme of activities for the following biennium endorsed for consideration by the MAP focal points meetings	Coordinating Unit with input from MAP components	40 000 (20)					
	1.1.7 REMPEC focal point meeting			52					
	1.1.8 BP/RAC Focal Point meeting			23					
	1.1.9 National focal points meeting of PAP RAC			25					
	1.1.10 SPA RAC Focal Points meeting (tenth's meeting)			64.7					
	1.1.11 INFO/RAC Focal point meeting			25					
	1.1.12 CP RAC Focal Point Meeting			60, 001					
	1.1.13 Management of horizontal issues	Vision on the Mediterranean sea area ecosystem and other documents submitted to the GDE meeting as per decision IG 17/6 on Ecosystem approach	Coordinating unit in collaboration will all MAP components	(20)					
	1.1.14 Ecosystem approach, including the meeting of government designated expert (GDE)			105					
	1.1. 15 Preparation /translation of reports of decision making bodies	Official reports of decisions making bodies translated in the official languages of MAP as per rule of procedure	Coordinating Unit	60					
	1.1.16 Governance of high seas	Potential impact of emerging issues to MAP system, followed up, analysed and addressed by MAP decision making bodies as appropriate, Potential SPAMI sites identified on the high seas with Contracting Parties involvement, as appropriate	Coordinating Unit with SPA RAC and MEDPOL respectively	(20)					
	1.1.17 Carbon sequestration			30					
	1.1.18 Improved capacity for integrated strategic planning	-Effective integrated planning and budgeting system established -Audit recommendations fully implemented -5 year plan clearly demonstrating strategy and priorities -2 year plan aligned with strategic	Coordinating Unit, MAP Components	(120)					
	1.1.19 Joint resource mobilisation plan elaborated			52,7					
	1.1.20 5 year strategic programme further aligned with priorities								

	1.1.21 2012-2013 programme of work aligned with 5 yr programme of work	priorities -External resources mobilisation increased								
	1.1.22 Monitoring and evaluation of 5 and 2 year programmes through standardised methods	-Resource mobilisation plan finalised and submitted to the Bureau for its consideration and advice on follow up								
	1.1.23 Revised country agreements finalised	-Set of indicators to monitor the cost effectiveness of the implementation of programme of work agreed and populated -Number of country agreement signed	Coordinating Unit							
	1.1.24 Develop and implement internal policy for results oriented and effective partnership arrangements 1.1.25 Update and extend collaboration agreements with key regional and global partners (EC, EEA, CBD, RAMSAR, IUCN, MEDWET)	-Number of joint partnerships established -Indicators to monitor the implementation of collaboration agreements developed and followed up -Existing collaboration agreements with key regional actors updated and shared with the Bureau	Coordinating Unit with support from MAP components							
	1.1.26 Partnership and cooperation: Support to NGOs according to criteria shared with the Bureau and MAP focal points 1.1.27 NGO participation in MAP decision making process	-List of MAP partners reviewed and updated on the basis of decision IG 19/5 -Number of policy/decisions consulted with MAP partner prior to their adoption -Implementation of decision IG 19/5 on MAP/Civil society cooperation monitored and reported to the Bureau and CPs meeting	Coordinating Unit with support from MAP components	110						
	1.1.28 Effective coordination of GEF SP project	GEF project management fully functional and effective in coordinating Mediterranean marine and coastal policy implementation	GEF PMU with Coordinating Unit and MAP components	1 017						

Outputs 1.2										
Implementation gap filled: Contracting Parties supported in meeting the objectives of BC, protocols and adopted strategies										
Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	2010		2011		Status of implementation Result/Impact	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<p><i>No of regional policies guidelines and plans adopted, implemented and funded</i></p> <p><i>A regional strategy on marine litter adopted by 2011</i></p> <p><i>Regional strategy on ships ballast water management adopted by 2011</i></p> <p><i>Number of environmental inspectors per number of facilities</i></p> <p><i>Database and guidelines on illegal hazardous waste movements prepared by 2012</i></p> <p><i>MSSD indicators populated and reported against</i></p> <p><i>Performance and accessibility of the on-line reporting system (reports on-line and accessible on time)</i></p>	1.2.1 MSSD implementation including its governance issues evaluated	MSSD evaluation report and follow up recommendations submitted to MCSD steering committee, MCSD meeting and 17 th Contracting Parties meeting	Coordinating Unit in collaboration with MAP components	(100) 30						
	1.2.2 Consultation meetings and regional workshops to support NSSD, MSSD assessment and challenges and issues in streamlining environment and development		Coordinating Unit with the support of Blue Plan RAC and other MAP components	(40) 40						
	1.2.3 Production of leaflets summarizing key data regarding the MSSD implementation National studies on the integration of the MSSD provisions in public policies Revision of the MSSD priority indicators	Number of leaflets released Number of national studies carried out Number of revised indicators	BP RAC with the Coordinating Unit and the other MAP components	30						
	1.2.4 Formulation of programmes and measures related to mercury, food sector and the nine chemicals listed in the Annex A of Stockholm Convention; Government-designated expert meeting for their finalisation	Programmes and measures drafted and submitted to government designated expert group	MED POL and CP/RAC in consultation with the Coordinating Unit	100						
	1.2.5 Organization of national stakeholders' meeting. 2. Development of NTLVs for one Mediterranean Country 3. Printing and publishing the regional map ordinance dumping sites	1. Institutional set ups and cooperation among national stakeholders improved. 2. NTLV submitted for approval by the national authority 3. Map distributed to all countries and stakeholders	MED POL	5						

1.2.6 Development of a regional strategic action plan for litter management including of its financial implications	Strategic Action Plan submitted d contracting Parties	MED POL/WHO	5						
1.2.7 Implementation of selected activities of the action Plan to combat illegal traffic of hazardous waste in Arabic countries: 1) preparation of data base for banned hazardous waste and chemicals and 2) training manual for ports officers and inspectors	1. Data base is operational 2. Training manual for ports officers and inspectors is prepared and disseminated.	MED POL	35						
1.2.8 Meeting of Inspectors' network on compliance and enforcement of legislation 1.2.9 Provision of technical, institutional, organizational, financial assistance provided to two countries for strengthening the inspectorate systems	Finalization of compliance and enforcement indicators Assistance provided to two countries	MED POL/WHO/GEF	114						
1.2.10 Provision of assistance to scientists for training and fellowships	20 scientists participating at MED POL related scientific events	MED POL	30						
1.2.11 Provide expertise on transposition into national legislation of annex I of Marpol convention	National legislation implementing MARPOL annex I established in CPs which benefited from the expert assistance	REMPEC	10						
1.2.12 Workshop on the implementation of Marpol annexes II and III	MARPOL annexes II and III properly implemented by participating CPs	REMPEC	104						
1.2.13 Workshop on the implementation of MARPOL annex VI	Annex VI of MARPOL ratified and implemented by participating CP's	REMPEC	77						
1.2.14 Workshop on violations to MARPOL annex I	Procedures for the prosecution of offenders in courts by Flag States and Coastal States authorities established by participating CPs	REMPEC	17						
1.2.15 Provide expertise on systems and procedures for national monitoring and surveillance	Gaps related to national aerial surveillance system identified and improvements undertaken by CPs which benefitted from the expert support	REMPEC	10						

1.2.16 Study the possibility of developing a sub-regional policy related to surveillance of marine areas under jurisdiction	Sub-regional system of surveillance investigated	REMPEC							
1.2.17 Strengthening of the port state control regime in the Mediterranean	3days concentrated inspections campaign on MARPOL annex I deficiencies agreed upon	REMPEC	134						
1.2.18 Assistance to enhance the capacities of Maritime Administrations and ensure effective flag state implementation		REMPEC	277						
1.2.19 Hold a meeting of the Globallast Regional task Force and a regional harmonization workshop	First consolidated draft of a regional strategy on ship's ballast water management and invasive species agreed upon	REMPEC and SPA/RAC	26.5						
1.2.20 Produce a study on an adequate network of places of refuge in the Mediterranean	Possible coordinated approach towards the designation of such places of refuge in case of an accident identified	REMPEC	20						
1.2.21 Stocktaking of the state of the art of ICZM in the Mediterranean countries including stocktaking of existing diverse national / local experience in setting a setback	Questionnaire on ICZM stocktaking completed Stocktaking report on ICZM in the Mediterranean prepared, published and disseminated	PAP/RAC	50						
1.2.22 Further research on liability and compensation issues. Regional workshop sharing the results to be held back to back with the meeting of the WG on L&C	Suggestions and proposals, as appropriate are submitted for consideration by the CP meeting in 2011	Coordinating Unit with support from MEDPOL, REMPEC and SPA/RAC	(80) 65						

1.2.23 Assist countries to submit reports as per art. 26 of the Barcelona Convention	Number of reports submitted increased	Coordinating Unit, MEDPOL, REMPEC and SPA/RAC	50						
1.2.24 Upgrade the online reporting system with the view to making it more user friendly and effective	Increased number of reports submitted online Increased number of assessed information on line Data based created and fully operational	INFO RAC and the Coordinating Unit in consultation with the other MAP components	100						
1.2.25 Enhance harmonization of reporting system	Harmonization tools identified and implemented. Reporting Format and Effectiveness indicators completed	Coordinating Unit in collaboration with MED POL, REMPEC, SPA /RAC, PAP/RAC	10						
1.2.26 Establish reporting database on the legal and institutional aspects of implementation	Regional Workshop on reporting and indicators organized ICZM protocol format integrated into the MAP on line reporting system	Coordinating Unit with support from INFO/RAC	20						
1.2.27 Finalize the reporting format for the ICZM protocol		Coordinating Unit and PAP/RAC with support from BP/RAC	(40) 20						
1.2.28 Preparation of Explanatory guide on the text of ICZM Protocol	Explanatory guide prepared, published and disseminated	Coordinating Unit and PAP/RAC	21.2						
1.2.29 Initiate steps for an ICZM protocol Info System	Info system designed, system requirements defined	INFO/RAC and PAP/RAC	72						
1.2.30 Assessment of the status of implementation of the Convention and its protocols as per Governance paper requirements	Report submitted to Compliance Committee and CPs meeting Results disseminated Difficulties related to implementation identified	Coordinating Unit	15						
1.2.31 Legal assistance to countries to develop legislation and regulations implementing MAP legal instruments and promoting their entry into force	Upgraded legislation and regulations prepared	Coordinating Unit	40						

	1.2.32 Compliance mechanisms and procedures fully operational	Working documents to address non compliance situations and other CC functions prepared and disseminated in a timely manner.	Compliance Committee (CC) Coordinating Unit with support as appropriate of MAP components	(55.031) 147						
	1.2.33 Testing effectiveness indicators	Priority, realistic and relevant effectiveness indicators selected and proposed to MAP and components focal points meetings	Coordinating Unit in close collaboration with BP and all other MAP components	(40) 50						
	1.2.34 Legal assistance to the Coordinating Unit and Components	Legal advise on emerged legal issues of an horizontal nature properly and timely provided	Coordinating Unit	20						
	1.2.35 Assist countries for setting up monitoring networks for key habitats	Number of sites monitored or SPAs taken into account, Number of monitored sensitive habitats or species	SPA/RAC	30						
	1.2.36 Carry out ordinary evaluations of SPAMs	% of SPAMs evaluated	SPA RAC	5						

Outputs 1.3										
Knowledge and information effectively managed and communicated										
Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/ engaged component	Total Budgets (Euro, 000)	2010		2011		Status of implementation Result/Impact	% Budget spent
					1st 6 months	2nd 6 months	1st 6 months	2nd 6 months		
<i>Information and communications strategy developed and adopted and implemented</i> <i>State of the environment report published biennially and State of the environment and development report published every 4 years</i> <i>Marine and coastal data made accessible to contracting parties</i> <i>No of policies, reports and publications submitted to stakeholders and public at large and at least 1 symposium per year</i> <i>Functioning InfoMap system</i>	1.3.1 Sound based and integrated MAP policy on assessing the marine and coastal environment developed	Policy for assessment of marine and coastal environment developed and integrated with the wider assessment approach	Coordinating Unit in cooperation with MAP components	(50)						
	1.3.2 Further development and integration of infoMAP components, including SIMEDD and implementation of the Ecosystem approach	MAP's online Directory service NFP network on Information and Communication tools/technology Workshop on UNEP/MAP SDI Infrastructure development to discuss existing experiences, needs, opportunities, challenges, key players and user communities. InfoMAP GeoPortal UNEP/MAP data sharing principles Guidelines for Interoperability testing Remote helpdesk to assist CPs in on-line reporting activities	INFO RAC and the Coordinating Unit in consultation with the other MAP components	(950) 418						
	1.3.3 Development of the SIMEDD Data actualization and production of metadata and data catalogue	-MISED developed -Number of updated entries -Number of hits on the dedicated website	BP with Info RAC and Coordinating Unit	83						
	1.3.4 Development of GIS for MEDPOL Information system	System operational GIS layer for InfoMAP GeoPortal	INFO/RAC, MEDPOL	87						
	1.3.5 Management of MED POL databases	Data and information properly handled and easily accessible	MED POL	20						

1.3.6 Initiate platform module for the REMPEC information system	State of Play report on current IT situation and road map to facilitate the availability of data regarding maritime activities preparedness and response Efficient and interactive electronic tools to facilitate dissemination of information from and to CPs	INFO/RAC REMPEC	53 12								
1.3.7 Strengthen regional and sub-regional mechanisms of data collection and dissemination of information on non-indigenous invasive species	Number of species inventoried/ Number of countries/institutions supporting this information gathering mechanism	SPA/RAC, INFO/RAC	25								
1.3.8 Reduce MAP ecological footprint through I&CT Activity	Guidelines for greening the BC and CO2 compensation measures	INFO/RAC Coordinating Unit MAP components	35								
1.3.9 Revise MAP communication and information strategy and develop outreach activities	Revised strategy submitted for consideration and approval	Coordinating Unit, INFO/RAC	(50) 60								
1.3.10 Preparation of the second report on the environment and development	Report released	Coordinating Unit and all MAP components	(120)								
1.3.11 New publication of updated MAP legal instruments and MCSD leaflet	Publication issued and disseminated before MAP focal points meeting	Coordinating Unit	10								
1.3.12 Update different information sections of MedGIS (meadows, coralligenous) and the regional bibliographical databases	Number of bibliographical databases created Number of references in each database Number of geo-referenced data integrated into MedGIS	SPA/RAC, INFO/RAC	20								
1.3.13 Cooperation in MAP environmental and corporate reports	Information /Communication tools to improve dissemination, visibility and impact of MAP Technical Reports at regional and national level, e.g.: General Information material, posters, brochures, leaflets, news items, fact sheets	INFO/RAC	10								

<p>1.3.14 Organization of symposia to take stock of the regional knowledge of relevance of the implementation of species action plans: a) Fourth symposium on marine vegetation b) Second symposium on marines birds</p>	<p>a) Better dissemination of scientific knowledge on bird species of SPA/BD Protocol Annex b) Better dissemination of scientific knowledge on vegetation species of SPA/BD Protocol Annex II</p>	<p>SPA/RAC SPA/RAC</p>	<p>33</p>						
<p>1.3.15 Identification of opportunities for R&D cooperation initiatives on Marine and coastal environment</p>	<p>Links to existing research funding opportunities for Mediterranean S&T cooperation</p>	<p>INFO/RAC Coordinating Unit MAP Components</p>	<p>34</p>						
<p>1.3.16 Collection and dissemination of R&D project results related to Marine and coastal environment</p>	<p>Data base / catalogue development on good practices, tools, guidelines and experiences Promotion of seminars and workshops on S&T</p>	<p>INFO/RAC Coordinating Unit MAP components</p>	<p>165</p>						
<p>1.3.17 Dissemination of opportunities stemming from innovative earth observation technologies Activity</p>	<p>State of Play report on the existing earth observation initiatives (satellite, in situ, aerial) and benefits for the implementation of BC</p>	<p>INFO/RAC Coordinating Unit MAP components</p>	<p>75</p>						
<p>1.3.18 Reviewing, in cooperation with other MAP components, existing tools and means for the monitoring and vigilance of the Mediterranean Sea and its coast</p>	<p>Assist the setting up of an internet common platform for gathering the information from the RACs and the Mediterranean partners on the major threats at stake Support for an "Early warning system" on the major environmental challenges in the Mediterranean region</p>	<p>INFO/RAC Coordinating Unit MAP components</p>	<p>100</p>						

1.3.19 GEF SPM-LME: Component 4.3 - Replication Strategy	Creation of Project Replication Team; Developing an ICT Platform; Information Analysis and Dissemination; Organization of two Replication Meetings Design and Implementation of Dissemination Mechanisms and Partnership Building; Organization of a Regional Conference; Design and Implementation of a Replication Scoring System; Initial Facilitation of on-site project development	INFO/RAC GEF PMU	590						
1.3.20 Communication materials and or media coverage on key issues and awareness campaigns, press conferences	Frequency of exposure in the media and publications of activities by MAP on key issues, campaigns increased	Coordinating Unit	81						
1.3.21 Contribute to improve internal communication	IC Focal Points network Contribution to the implementation of the IC strategy through the organisation of agreed activities and events Contribution to IC annual plans Survey on IC needs	INFO/RAC Coordinating Unit	80						
1.3.22 Contribute to improve external communication and MAP's connection to non-BC world	Implementation of strategy	INFO/RAC Coordinating Unit MAP components	365						
1.3.23 Revised and updated MAP website operational	Number of access to MAP website increased	Coordinating Unit INFO/RAC MAP components	5						
1.3.24 Maintenance of MED POL website	Website operational	MED POL	10						
1.3.25 Develop RAC/SPA website into an Information Exchange Centre on biodiversity	Number of connections on web site Number of flashnews produced	SPA/RAC, INFO/RAC	20						
1.3.26 Two thematic issues of MAP magazine per year published	Published in three languages in a timely manner. Distribution list of increased	Coordinating Unit with contribution from MAP components	70						

1.3.27 MAP Monthly electronic news letter issues	Published in English in a timely manner. Distribution list of increased	Coordinating Unit with contribution from MAP components							
1.3.28 Publication of MTS reports on thematic issues	Reports published on CD ROM and disseminated	Coordinating Unit with contribution from MAP components	10						
1.3.29 Preparation of information material on MED POL activities	Visibility of MED POL activities improved	MED POL	30						
1.3.30 Library regularly upgraded and operational	Number of library use request increased	Coordinating Unit	5						
1.3.31 Organization of / participation in MAP events	Mediterranean Environmental Award (MEA) MEA Catalogue	INFO/RAC with Coordinating Unit And MAP components	361						
1.3.32 Events to promote MAP visibility and public awareness	Events targeted to the youth within COPs and MAPs events COP's side events UN Celebration days, such as: MEDDay (10 June), Coast day (24 Oct), Biodiversity day (tbd)	Coordinating Unit	(10) 55.6						
1.3.33 Improve communication with civil society and private sector on SCP, including exchange of information on best practices regarding educational toolkits	Launch & dissemination of reports, videos, studies and guidelines on SCP Toolkits for schools on SCP	INFO/RAC CP/RAC	60						
1.3.34 GEF SPM-LME: Component 4.2 - Information and Communication Strategy	Production of an Intranet/Internet site and on-line magazine; Design, production of ad hoc IC material; Participation to selected national and international environmental events; Planning of an ad-hoc audiovisual campaign	INFO/RAC GEF PMU	390						
1.3.35 Contingency plan for ad-hoc activities (in agreement with MAP components)	TBD	INFO/RAC	200						

Theme II: Integrated Coastal Zone Management

Output 2.1

Coastal zone management achieves effective balance between development and protection (sustainable development of coastal zone)

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	2010		2011		Status of implementation Result/Impact	% Budget spent
					1st 6 months	2nd 6 months	1st 6 months	2nd 6 months		
<i>Number of ports/marinas with adequate reception facilities compared to number of ports/marinas in the country</i> <i>-Number of pilot projects implemented</i> <i>-Numbers of contracting parties incorporating guidelines on artificial reefs</i>	2.1.1 Testing of the spatial planning prospective methodology "Imagine" on different spatial scales	3 case studies completed	BP/RAC, PAP/RAC, Coordinating Unit	155						
	2.1.2 Finalization of Coastal Area Management Programme (CAMP) project in Morocco Implementation of CAMP activities in Spain Preparatory activities for CAMPs in Italy, Montenegro and France	Final reports Conference for CAMP Morocco Inception Workshop organized Mid-term reports for CAMP Spain submitted Feasibility Study/Project Agreement/Inception Workshop for CAMP Italy Project Agreement/Inception Workshop for CAMP Montenegro Feasibility Study/Project Agreement for CAMP France Feasibility Study/Project Agreement for CAMP France	PAP/RAC, Coordinating Unit Other MAP components	260						
	2.1.3 Implementation of ICZM activities of the GEF "Regional Component of Large Marine Ecosystem Project"	Draft ICZM strategies and NAPs Workshop and training course on ICZM and on outlines for ICZM strategies and NAPs	PAP/RAC Other MAP Components	347						
	2.1.4 Organisation of two training workshops on ICZM Protocol	Two training workshops organised Number of participants to the workshops	PAP/RAC	(50) 10						
	2.1.5 Implementation of PEGASO (FP7 EU project on ICZM); Shared ICZM Governance Platform for Mediterranean and Black Sea Basins	-Draft of ICZM Governance Platform -Interactive shared ICZM Governance Platform	PAP/RAC	185						

2.1.6 Reports on the current state of the spatial planning systems (maritime and terrestrial) in Mediterranean countries	Number of reviews on spatial planning prepared	PAP/RAC;	30						
2.1.7 Synthesis report of Thematic studies for the application of landscape management methodologies/tools (prepared in previous biennium)	Synthesis report on landscape methodologies prepared	PAP/RAC	7						
2.1.8 Regional workshop to introduce methodologies and tools for landscape management	Workshop organised Number of participants at the workshop	PAP/RAC	20						
2.1.9 Regional workshop to propose measures to improve spatial planning in Mediterranean coastal areas	Workshop organised Number of participants at the workshop	PAP/RAC	(30)						
2.1.10 Workshop to present the Guidelines on Integrated Coastal Urban Water System Planning in Coastal Areas of the Mediterranean (English and French)	Workshop organised Number of participants at the workshop	PAP/RAC	(60)						
2.1.11 Workshop to present the Beach Management Guidelines for the Mediterranean (English and French)	Workshop organised Number of participants at the workshop	PAP/RAC	(60)						
2.1.12 Capacity building of stakeholders in Coastal Area Management Programmes (CAMP)	Training courses and workshops organised in the frame of CAMP Participatory programmes in CAMP	PAP/RAC with support from MAP components	13						
2.1.13 Providing the MedOpen basic course (internet based) on ICZM	Number of students subscribed and completed the course	PAP/RAC	(10)						
2.1.14 Implement CAMP biodiversity related activities: CAMP Almeria - Set up a cooperation process with users - Carry out Awareness raising and information actions - Make proposals concerning SPAs planning and monitoring	Number of documents produced Report of the consultation process Ecological monitoring programme established	SPA/RAC, PAP/RAC, MAP, Blue Plan, PP/RAC, INFO/RAC	75						

	2.1.15 Produce a study investigating best use of port reception facilities in the region/ sub-region	Based on historical ship's voyage and characteristics, the ranking of the ports to be equipped in priority is established	REMPEC							
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Theme III: Biodiversity

Output 3. 1

Ecosystem services provided by the marine and coastal environment identified and valued

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	2010		2011		Status of implementation Result/Impact	% Budget spent
					1st 6 months	2nd 6 months	1st 6 months	2nd 6 months		
<i>A global valuation available by 2011 At least 6 case studies achieved and published</i>	3.1.1 Study to estimate the economic value of the environmental services provided by the Mediterranean	A study completed and available	Coordinating Unit, BP, SPA/RAC, PAP/RAC	80						
	3.1.2 Pilot studies to estimate the economic value of conservation activities	4 pilot studies completed	BP, with SPA/RAC	60						
	3.1.3 Assist countries for the mapping and characterization of significant Mediterranean benthic habitats, including the elaboration of work programmes to fill in gaps on distribution of priority habitats	Surface of mapped areas and/or inventoried coastline Number of SDFs compiled Number of sites studied Programme for mapping key habitats established and submitted	SPA/RAC	80						
	3.1.4 Convene training workshops on taxonomy during the field trips intended to characterize national sites within the framework of the MedMPAnet programme	Number of persons trained	SPA/RAC	45						

Output 3.2

Biodiversity conservation and sustainable use (strategic vision, new objectives in the post 2010 context, including fisheries, ballast, non-indigenous species), endangered and threatened species

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Budgets (Euro, 000)	2010		2011		Status of implementation Result/Impact	% Budget spent	
					1st 6 months	2nd 6 months	1st 6 months	2nd 6 months			
<p><i>Adequate indicators set up</i> -Number of changes in the status of species in the list of threatened species</p> <p><i>Number of joint programmes for the conservation of endangered species</i> -Number of contracting parties with national protection plans for endangered species</p> <p><i>Number of planned actions achieved within the regional action plans</i> -Number of guidelines elaborated</p>	3.2.1 Establish joint regional/sub-regional programmes for the conservation of monk seal in collaboration with relevant conventions	Draft programmes submitted	SPA/RAC	30							
	3.2.2 Characterise and monitor monk seal habitats and populations in collaboration with national institutions concerned	Number of camera traps set up Number of monitoring reports made Number and % of known reproduction and resting caves protected / proposed for protection	SPA/RAC	38							
	3.2.3 Assist countries for the implementation of actions of conservation and monitoring of cetaceans strandings	Number of actions carried out for benefit of cetaceans	SPA/RAC	30							
	3.2.4 Evaluate National Action Plans, identify gaps and actions to promote conservation of cetaceans	Number of NAPS evaluated List of priority actions established	SPA/RAC	5							
	3.2.5 Establish guidelines for the monitoring of marine turtles nesting sites and standardization of monitoring methods including the study of sex ratio	Guidelines finalised	SPA/RAC	5							
	3.2.6 Assist countries for the implementation of Marine Turtles Action Plan in partnership with relevant organizations	Number of activities carried out for the conservation of marine turtles	SPA/RAC	20							

	<p>3.2.7 Assist countries for the implementation of Cartilaginous Fish Action Plan in partnership with relevant organizations Continue the close monitoring, update the scientific assessment and evaluate the status of the shark species listed in Annex III of the SPA/BD Protocol, with a view to consider at the Seventeenth meeting of the Contracting Parties the possible amendment of the Protocol for their inclusion in Annex II</p>	<p>Number of national/sub-regional/regional reports (GFCM, Bonn, RAC/SPA, IUCN) prepared on ongoing work and projects</p>	<p>SPA/RAC</p>	<p>35</p>								
	<p>3.2.8 Assist countries for the implementation of Bird Action Plan in partnership with relevant organizations</p>	<p>Number of activities undertaken</p>	<p>SPA/RAC</p>	<p>8</p>								
	<p>3.2.9 Evaluate the interactions between fishing/aquaculture and the conservation of threatened species and sensitive habitats and propose guidelines to reduce these interactions</p>	<p>Guidelines elaborated</p>	<p>SPA/RAC, CP/RAC</p>	<p>25</p>								
	<p>3.2.10 Define and standardize monitoring methods of coralligenous formations: convene a meeting of experts</p>	<p>Guidelines on monitoring methods of coralligenous formations elaborated</p>	<p>SPA/RAC</p>	<p>26</p>								
	<p>3.2.11 Convene a training workshop on coralligenous formations study and monitoring methods</p>	<p>Number of persons trained</p>	<p>SPA/RAC</p>	<p>20</p>								
	<p>3.2.12 Carry out capacity-building activities on the conservation of marine turtles</p>	<p>Number of persons trained</p>	<p>SPA/RAC</p>	<p>20</p>								
	<p>3.2.13 Workshop on the international convention on the control of harmful anti-fouling systems on ships (AFS)</p>	<p>Ways of establishing harmonized surveys and inspections under the AFS convention investigated by participating countries</p>	<p>REMPEC</p>	<p>57</p>								

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	3.2.14 Training course on compliance monitoring and enforcement of the BWM convention	Risk-based approach to control and inspections developed	REMPEC, SPA/RAC	25						
	3.2.15 Produce a study on ship's ballast water in the Mediterranean	Information on main ship's ballast water routes and receiver ports made available	REMPEC	tbi						
	3.2.16 Strengthen national capacities (legal/technical) for the management of species introductions through ballast water	Number of legal instruments applied Number of trainees trained on various aspects of ballast water management	SPA/RAC, REMPEC	25						

Output 3.3

Network of Marine and coastal Protected Areas (MPAs), including Areas Beyond National Jurisdiction (ABNJ), extended, strengthened and effectively managed

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	2010		2011		Status of implementation Result/Impact	% Budget spent
					1st 6 months	2nd 6 months	1st 6 months	2nd 6 months		
<i>Number of MPAs created Area covered by MPAs (km²) MPA/SPAMI management plans evaluated</i>	3.3.1 Assistance to countries to improve SPA network and connectivity between SPAs	Guidelines elaborated Number of actions undertaken for SPAs.	SPA/RAC	20						
	3.3.2 a) Establishment of priority actions for the creation of MPA, including on-site evaluation by experts in beneficiary countries; b) Identification of stakeholders and potential partners and strengthening of the involvement of national institutions in the process; c) On site characterization campaigns of marine sites likely to become MPAs; d) On site ecological evaluation of new sites of conservation interest	List of priority actions identified List of potential stakeholders and partners Number and/or % of sites of conservation interest	SPA/RAC	182						
			35							
			220							
			445							

3.3.3 Creation of SPAMIs on high seas	a) Legal analysis of pre-identified sites;	Dossiers and reports to complete the dossiers on SPAMIs for 3 potential sites Number of protected areas proposed on high seas during year 2 Number of information, awareness creation documents and reports produced	a) SPA/RAC, Coordinating Unit, REMPEC	25										
	b) Oceanographical surveys;			168										
	c) Cooperation with partners and Advisory Committee to define areas choice and delimitations;			105										
	d) Information and awareness for the creation of SPAMIs on high seas;			49										
	e) Preparation of dossiers for 3 potential SPAMI sites			58										
3.3.4 Improve the representativity of SPAMI network	Number of SPAMIs proposed for inclusion on the List	RAC/SPA	10											
3.3.5 Carry out training and capacity building actions.	Number of training activities carried out Number of persons trained	SPA/RAC, REMPEC												
									a) national capacity building actions to promote an SPAs representative network;	185				
									b) managers, professionals and relevant authorities training in identifying demonstration sites, in management, planning and ecological monitoring of MPAs;	100				
c) stakeholders training in participative mechanisms	100													

Theme IV: Pollution prevention and control

Output 4.1

Early warning of pollution (spills, dangerous/hazardous substances)

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	2010		2011		Status of implementation Result/Impact	% Budget spent
					1st 6 months	2nd 6 months	1st 6 months	2nd 6 months		
<p>-No of national contingency plans adopted/no of CPs</p> <p>-Maps on pollution sensitive areas and hotspots updated and published every two years</p> <p>-Reports on emerging pollutants requiring special attention produced as required</p> <p>-Trends of pollution levels reported every two years</p> <p>-Updated national monitoring programmes prepared and implemented in all contracting partners by 2014</p> <p>-Riverine inputs of</p>	4.1.1 Preparation of assessment of the order of magnitude of nutrients from diffuse sources	Assessment prepared	MED POL	118						
	4.1.2 Technical and financial assistance provided to countries for the update/ implementation of national monitoring programmes including health-related monitoring	8 agreements signed; Data generated	MED POL	1800						
	4.1.3 Preparation of assessment of trends of pollutants inputs	Report submitted to CPs	MED POL	20						
	4.1.4 Technical and financial assistance to countries for the formulation/ implementation of eutrophication and biomonitoring programmes	Two projects implemented and data provided	MED POL	35						
	4.1.5 Financial assistance to countries to participate in baseline surveys and organization of one meeting	Survey supported and one meeting organized	MED POL	50						
	4.1.6 Development and/or updating of common monitoring and analytical methodologies	Methodologies updated	MED POL	10						

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<i>nutrients assessed and report published by 2013</i>	4.1.7 Implementation of Data Quality Assurance Programmes related to 1. Chemical contaminants 2. Biomonitoring 3. Eutrophication	6 intercalibration exercises carried out	MED POL	340						
	4.1.8 Development of Marine Pollution Indicators (MPIs) for the assessment of the state of the environment	Fact sheets finalized	MED POL, BP	20						
	4.1.9 Organization of 4 Training courses on the analysis of chemical contaminants	20 trained scientists	MED POL	40						
	4.1.10 Organization of Joint ICES (OSPAR)/MED POL/HELCOM workshop on biological effects	Harmonized methodologies	MED POL	20						
	4.1.11 Review Meeting on monitoring activities	Implementation of monitoring activities improved	MED POL	40						
	4.1.12 A workshop on hazardous and noxious substances	information on HNS products transiting in the countries collected, national contingency plans on HNS related to marine pollution incidents developed by participating countries	REMPEC							
	4.1.13 Provide expertise/organise a national workshop on contingency planning	Adoption of the national contingency plan	REMPEC							
	4.1.14 Provide expertise for the development and implementation of countries national preparedness and response systems	Response systems and operational arrangements and contingency plans developed, revised by CPs which benefitted from the support	REMPEC	32						
	4.1.15 Workshops in the field of preparedness and response	Capacities of individual countries participating to the activity enhanced	REMPEC	12						
	4.1.16 Regional workshop on preparedness and response to marine pollution incidents	National/sub-regional contingency plans are effective in the supported countries, entry into force of sub-regional agreements	REMPEC	50						
4.1.17 Revision of guidelines on the use of dispersants	Up to date guidelines available	REMPEC	4							

	4.1.18 To support the participation of Contracting Parties to training courses on preparedness and response to marine pollution	Training courses	REMPEC	2						
	4.1.19 Test and improve through the organisation of alert exercises the response network's reaction capacity	Reactivity to a request for assistance tested	REMPEC							
	4.1.20 Maintain the level of preparedness of the Mediterranean Assistance Unit (MAU), for assisting the CPs in case of emergency		REMPEC	1						
	4.1.21 Support the organisation of sub-regional joint activities and meetings		REMPEC	12						
	4.1.22 Revise decision making support tools with the support of expertise	MIDSIS TROCS decision support tool is updated	REMPEC	10						
	4.1.23 Purchase of data to maintain decision support tools	CPs provided with updated and reliable information system on main shipping lanes in the Mediterranean	REMPEC	68						

Output 4.2

Lower levels of pollution in the Mediterranean marine and coastal environments

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/ engaged component	Total Budgets (Euro, 000)	2010		2011		Status of implementation Result/Impact	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<p><i>Volume of investments in the framework of MeHSIP GEF, SP, bilateral cooperation and national expenditure in hotspot areas</i></p> <p><i>PRTR projects prepared for at least 4 countries</i></p> <p><i>Satisfaction questionnaire for managers of personnel trained in waste water treatment</i></p> <p><i>Number of compliance reports on pollution standards in bathing and shellfish growing waters</i></p>	4.2.1 Contacts kept with international donors and financing bodies to ensure the financing of NAPs priority actions	NAPs priority actions pipelined for financing in 7 countries	MED POL	10						
	4.2.2 Pilot projects in demonstration sites in Turkey, Algeria, Lebanon, Syria related to tanneries, phosphogypsum, lube oil and lead batteries	Standards submitted for adoption by competent authority	MED POL and CP/RAC	309						
	4.2.3 Implementation of PCB component of GEF Strategic Partnership. Learning by doing demonstration projects in Albania, Egypt, Lebanon, Syria and Libya (meetings, consultants)	<ul style="list-style-type: none"> - 5 Inventories updated - national experts trained on inventories and confinement in 5 countries - Disposal of 800 tons of PCB 	MED POL and CP/RAC	547						
	4.2.4 Awareness and capacity building activities and materials to assist Mediterranean countries in sound management of PCBs stocks in national electric companies	<ul style="list-style-type: none"> - Awareness raising materials (Website, Multimedia Material, leaflets...) - 5 National trainings - 25 seminars in 5 countries 	CP/RAC	340						
	4.2.5 Two national Training courses on Wastewater Treatment Plant Operation, Management and reuse	40 trained technicians/managers	MED POL/WHO	30						

4.2.6 Organization of joint MED POL/ CP/RAC national workshops on BAT and BEP for the disposal of POPs	Improved knowledge on BAT and BEP for 20 technicians	CP/RAC, MED POL	10						
4.2.7 Finalize PRTR full size project in Turkey; Launch PRTR full size project in Syria and Morocco; and Follow up the implementation of PRTR project in Egypt	PRTR systems operational in Turkey, Syria and Morocco	MED POL, INFO/RAC	105						
4.2.8 Organization of a meeting for the finalization and approval of Guidelines along with quality profiles on bathing waters -Preparation of bathing waters quality profiles	Sixty beach profiles in eight countries	MED POL/WHO	90						
4.2.9 Blind Intercalibration exercise for bathing waters quality	Participation of 15 laboratories	MED POL/WHO	10						
4.2.10 Preparation of Guidelines for environmental health risks in tourist establishments	Guidelines agreed	MED POL/WHO	30						
4.2.11 Assessment of levels of pollution from wastewater treatment plants discharging into the sea	Assessment prepared	MED POL/WHO	15						
4.2.12 Technical assistance to countries to facilitating the access to existing financial sources for the implementation of NAPs	Opportunities identified	MED POL	85						
4.2.13 Provide expertise to assess the capacities in terms of safety of the Mediterranean commercial ports and terminals	Voluntary safety assessment tool for oil terminal available	REMPEC	tbi						

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	4.2.14 To assist countries in reviewing the existing ships routeing systems and assist in preparing the relevant submissions to IMO	Necessary submissions prepared	REMPEC	12						
	4.2.15 To improve the control of maritime traffic by developing the VTS capacity	Equipment provided, installed and operational	REMPEC	1 832						

Theme V: Sustainable consumption and production

Output 5.1

Drivers affecting ecosystems addressed: economic activities, patterns of consumption, infrastructure and spatial development more sustainable

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	2010		2011		Status of implementation Result/Impact	% Budget spent
					1st 6 months	2nd 6 months	1st 6 months	2nd 6 months		
<p><i>-10 pilot destinations for tourism studied to estimate the economic, social and ecological footprint</i> <i>-Guidelines on sustainable mobility produced</i> <i>-Countries ratify convention on safe and environmentally sound recycling of ships</i> <i>-Public administration: Number of administrations supported in adopting green procurement and eco-building policies as a result of activities</i> <i>Private sector: -Number of businesses supported in adopting eco-labelling, cleaner production and corporate</i></p>	5.1.1 Estimate the economic social and ecological footprint of pilot destinations for tourism	10 case studies completed	BP and PAP/RAC	175						
	5.1.2 Study on the impact of cruise activities and leisure boats on the environment	One regional study completed	BP, PAP/RAC, REMPEC, MEDPOL, CP/RAC	25						
	5.1.3 Overview of the situation of the urban mobility in the Mediterranean	One regional summary completed and a regional seminar organized	BP and CP/RAC	35						
	5.1.4 Waste management Study on material flows as a proxy to estimating waste volume and flows in the Mediterranean	One regional study completed	BP and CP/RAC, MEDPOL	95						
	5.1.5 National studies to elucidate the nature and flows of waste particularly household waste in the Mediterranean	6 national studies completed	BP with CP RAC, MEDPOL	60						
	5.1.6 Pilot assistance to factor SCP in development policies	Studies prepared in two countries	Coordinating Unit CP/RAC	100						
	5.1.7 Water Setting a regional water saving objective by 2025	A regional objective available	BP	25						

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<p><i>social responsibility as a result of activities</i> <i>Universities:</i> <i>-Number of universities supported in including SCP in their curriculum</i> <i>NGOs/civil society:</i> <i>-Number of consumer associations that increase green product consumption</i></p>	<p>5.1.8 Assistance to countries to gather POPs and other chemicals available data Assistance to countries in the management of chemicals (specially POPs), priority substances and sectors Awareness raising on new POPs</p>	<p>2 studies, reports and/or strategies related to chemicals management 2 awareness activities and publication of materials 2 guidelines on BATS and BEPs for new POPs Number of reports and studies on POPs and other chemicals</p>	<p>CP/RAC and MEDPOL</p>	<p>220</p>						
	<p>5.1.9 Production of educational material for consumers, trainers and stakeholders to increase information and awareness on the impacts of products with the objective to promote alternative sustainable lifestyles</p>	<p>Number of consumer associations that increase green products Number of countries reached, quantity of people informed, number of capacity building, training activities, workshops, awareness material</p>	<p>CP/RAC, INFO/RAC</p>	<p>64</p>						
	<p>5.1.10 Introduction of SCP and SCM tools in the university curricula</p>	<p>Number of Universities supported in including SCP and SCM in their curriculum 2 training activities to university teachers and directors</p>	<p>CP/RAC, INFO/RAC</p>	<p>60</p>						
	<p>5.1.11 Seminars, workshops, CP audits and publications to boost the adoption of green competitiveness (GRECO) as tool for Mediterranean companies to succeed in the global market</p>	<p>Number of Businesses supported in adopting CP 1 Regional Meeting, 15 National Roadshows, National GRECO Antenas implemented, autoaudit tools ready, GRECO award</p>	<p>CP/RAC, INFO/RAC</p>	<p>540</p>						
	<p>5.1.12 Projects, training, technology transfer and capacity building activities and awareness materials on BAT's and BEP's per sector (GRECO) (according to NAPs priorities and national SCP policies and strategies)</p>	<p>Number of Businesses supported in adopting CP Number of projects, training and capacity building activities and awareness materials.</p>	<p>CP/RAC, INFO/RAC</p>	<p>430</p>						
	<p>5.1.13 Promotion and diffusion of alternative products and processes to reduce the use of POPs and other chemicals</p>	<p>Number of awareness, training and capacity building materials and activities Number of studies and reports on POPs and other chemicals alternatives</p>	<p>CP/RAC</p>	<p>24</p>						

	5.1.14 Increased awareness and commitment from Mediterranean countries (both public and private sectors) to implement Sustainable Public Procurement (SPP), Ecolabeling, REACH, GHS (Global Harmonized System for the classification of chemicals)	Number of public agencies and businesses supported in adopting Sustainable Public Procurement Number of material and capacity building activities on SPP, attendance/satisfaction to the activities carried out.	CP/RAC and INFO/RAC	128						
	5.1.15 Enhanced involvement of Mediterranean regional organisations and networks in SCP and SCM	Number of partnerships and MoUs signed Projects jointly implemented	CP RAC	59						

Theme VI Climate Change

Output 6.1

Mediterranean region able to face climate change challenges through a better understanding of potential impacts and ecological vulnerabilities

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	2010		2011		Status of implementation Result/Impact	% Budget spent
					1st 6 months	2nd 6 months	1st 6 months	2nd 6 months		
<i>Climate Change impact indicators available specific to the Mediterranean region</i> <i>At least 2 studies available on impact of climate change and sea level rise</i> <i>Number of sectoral or cross-cutting vulnerability studies</i>	6.1.1 Experts workshops to build specific impact indicators for the Mediterranean -Test of the indicators	-Number of indicator proposed -Number of test carried out	BP with support from other MAP components	60						
	6.1.2 Vulnerability analysis of coastal zones in a selected area	Report on vulnerability of coastal zones due to climate change	PAP/RAC; Other MAP components	(25)						
	6.1.3 Study on the consequences of sea level rise on coastal zones	Study available	BP, PAP/RAC, Coordinating Unit	30						
	6.1.4 Synthesis of the hydro geological foreseeable changes in the Mediterranean Basin in a changing climate	Study available	BP and PAP/RAC and	15						
	6.1.5 Evaluate the impact of climate change on biodiversity in the SPAs and propose indicators and monitoring methods	Evaluation study, indicators and monitoring methods established	SPA/RAC with support from other MAP components	43						
	6.1.6 Assist countries in the evaluation of the impact of climate change on endangered species and habitats	Number of evaluation actions undertaken Monitoring protocols or emergency plans set up	SPA/RAC	20						
	6.1.7 Study on tourism and air traffic in the Mediterranean	Study available	BP and PAP/RAC,	25						

Output 6.2

Reduced socio-economic vulnerability

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	2010		2011		Status of implementation Result/Impact	% Budget spent
					1st 6 months	2nd 6 months	1st 6 months	2nd 6 months		
<i>Availability of the report on climate change costs for the Mediterranean region ('Stern report for the Mediterranean')</i> <i>No of sectoral guidelines prepared</i> <i>Framework document for integrated the Marine and coastal dimensions of national strategies on Mitigation and Adaptation</i>	6.2.1 Vulnerability analysis of tourism in a selected area	Report on vulnerability of tourism	PAP/RAC with support from other MAP components	(25)						
	6.2.2 Assist countries in elaborating strategies and funding requests regarding climate change and biodiversity	Number of national strategies and funding requests produced	SPA/RAC	55						
	6.2.3 Analysis of the adaptation to climate change of the Water/Energy sectors	2 national studies available	BP with support from other MAP components	30						
	6.2.4 Identification of energy efficiency indicators relevant for the Mediterranean	One Mediterranean database available	BP, CP/RAC with support from other MAP components	30						
	6.2.5 Analysis of the potential for improving energy efficiency in buildings	3 national studies	BP and CP/RAC	70						
	6.2.6 Drafting of an energy scenario representing a shift towards a low carbon economy	One prospective study	BP	15						
	6.2.7 Pilot assistance to factor CC in development policies		Coordinating Unit, Blue Plan	100						
	6.2.8 Drafting a scenario promoting sustainable transport modes in the Mediterranean	One scenario available	BP, CP/RAC, PAP/RAC, REMPEC	45						
	6.2.9 Compilation of the metropolitan and municipal strategies for adapting to climate change	One regional study	BP, PAP/RAC, CP/RAC	50						

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	6.2.10 Promote low carbon methodology and sectoral guidelines (industry, tourism, shipping, transport and mobility, agriculture, urban and spatial planning) (CP RAC)	1 updated methodology; 15 guidelines	CP/RAC, BP	240						
	6.2.11 Produce a study assessing gas emissions from ships in the Mediterranean	A study is available	REMPEC							

Output 6.3

Assess and provide information to reduce adverse environmental impacts of mitigation and adaptation strategies & technologies (e.g. windfarms, ocean energy, carbon capture and storage)

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	2010		2011		Status of implementation Result/Impact	% Budget spent	
					1st 6 months	2nd 6 months	1st 6 months	2nd 6 months			
<i>-Integration of environmentally sound desalination and waste water re-use assessed</i> <i>-Guidelines provided on how to assess environmental impact for at least 3 technologies</i> <i>-Report on risks of CO₂ sequestration activities</i>	6.3.1 a) Provide technical assistance to Mediterranean Countries upon request on sound management of desalination plants through experts and countries visit by making use of training and fellowship budgets b) Preparation of an assessment of current developments in seawater desalination in the region	Number of countries assisted Assessment reports/plans prepared	MED POL	10							
	6.3.2 a) Development of compliance indicators of WWTP for water reuse 2) Preparation of contingency plan for WWTP in extreme weather events	1) Compliance indicators developed 2) Contingency plan prepared	MED POL/WHO	30							
	6.3.3 a) Organization of three Training courses on implementation of guidelines on wastewater reuse b) Technical, institutional, organizational and financial assistance to countries for the reuse of treated wastewaters upon request	1) 60 experts trained in three countries 2) Assistance provided at least to two countries	MED POL/WHO	45							

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	6.3.4 Establish guidelines within MedMPA net to confront problems linked to climate change	Number of reference documents, guidelines and information documents produced	SPA/RAC	90						
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**ANNEX V
MONITORING PLAN, REPORTING
TABLE 1**

Theme I: Governance										
Output 1.1 Strengthening Institutional Coherence, efficiency and accountability										
Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	Status of implementation				Remarks	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<i>Satisfaction rate of decision making bodies and partners (quality, timeliness and relevance of MAP's secretariat and components work) surveyed Planning systems and internal performance evaluation system established Resources mobilized to implement the 5 year plan Number of decisions and policies prepared in consultation with partners % increase of civil society organizations</i>	1.1.1 17 th Meeting of the Contracting Parties	Satisfaction Surveys of decision making bodies and partners with the quality, timings and relevance of MAP's work. Meeting documents made available to Contracting Parties in the official languages within established timeframes.	Coordinating Unit with input from MAP components and programmes	(200)						
	1.1.2 Meetings of the Bureau (three during the biennium)	Progress monitored, Guidance provided to the Secretariat, Bureau meeting reports submitted to the MAP focal points and Contracting Parties meetings		90 (100)						
	1.1.3 MAP focal points meeting and Components focal points meeting aligned	Progress achieved during the previous biennium monitored and programme of work and draft decisions finalized for submission to the Contracting Parties meeting.		100 (100)						
	1.1.4 14 th MCSD meeting	MCSD recommendations for submission to the Contracting parties meeting prepared		45 (50)						
	1.1.5 MCSD Steering committee meetings	Progress achieved monitored, Guidance provided to the Secretariat, MCSD steering committee reports submitted to the MCSD meeting		40 (20)						

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<i>society organizations and private sector partnering with MAP</i>	1.1.6 National MED POL Focal Points meeting	Activities carried out during the previous biennium and programme of activities for the following biennium endorsed for consideration by the MAP focal points meetings	Coordinating Unit with input from MAP components	40 000 (20)					
	1.1.7 REMPEC focal point meeting			52					
	1.1.8 BP/RAC Focal Point meeting			23					
	1.1.9 National focal points meeting of PAP RAC			25					
	1.1.10 SPA RAC Focal Points meeting (tenth's meeting)			64.7					
	1.1.11 INFO/RAC Focal point meeting			25					
	1.1.12 CP RAC Focal Point Meeting			60,001					
	1.1.13 Management of horizontal issues	Vision on the Mediterranean sea area ecosystem and other documents submitted to the GDE meeting as per decision IG 17/6 on Ecosystem approach	Coordinating unit in collaboration will all MAP components	(20)					
	1.1.14 Ecosystem approach, including the meeting of government designated expert (GDE)			105					
	1.1. 15 Preparation /translation of reports of decision making bodies	Official reports of decisions making bodies translated in the official languages of MAP as per rule of procedure	Coordinating Unit	60					
	1.1.16 Governance of high seas	Potential impact of emerging issues to MAP system, followed up, analysed and addressed by MAP decision making bodies as appropriate, Potential SPAMI sites identified on the high seas with Contracting Parties involvement, as appropriate	Coordinating Unit with SPA RAC and MEDPOL respectively	(20)					
	1.1.17 Carbon sequestration			30					
	1.1.18 Improved capacity for integrated strategic planning	-Effective integrated planning and budgeting system established -Audit recommendations fully implemented -5 year plan clearly demonstrating strategy and priorities -2 year plan aligned with strategic	Coordinating Unit, MAP Components	(120)					
	1.1.19 Joint resource mobilisation plan elaborated			52,7					
	1.1.20 5 year strategic programme further aligned with priorities								

1.1.21 2012-2013 programme of work aligned with 5 yr programme of work	priorities -External resources mobilisation increased									
1.1.22 Monitoring and evaluation of 5 and 2 year programmes through standardised methods	-Resource mobilisation plan finalised and submitted to the Bureau for its consideration and advice on follow up									
1.1.23 Revised country agreements finalised	-Set of indicators to monitor the cost effectiveness of the implementation of programme of work agreed and populated -Number of country agreement signed	Coordinating Unit								
1.1.24 Develop and implement internal policy for results oriented and effective partnership arrangements 1.1.25 Update and extend collaboration agreements with key regional and global partners (EC, EEA, CBD, RAMSAR, IUCN, MEDWET)	-Number of joint partnerships established -Indicators to monitor the implementation of collaboration agreements developed and followed up -Existing collaboration agreements with key regional actors updated and shared with the Bureau	Coordinating Unit with support from MAP components MAP partners								
1.1.26 Partnership and cooperation: Support to NGOs according to criteria shared with the Bureau and MAP focal points 1.1.27 NGO participation in MAP decision making process	-List of MAP partners reviewed and updated on the basis of decision IG 19/5 -Number of policy/decisions consulted with MAP partner prior to their adoption -Implementation of decision IG 19/5 on MAP/Civil society cooperation monitored and reported to the Bureau and CPs meeting	Coordinating Unit with support from MAP components MAP partners	110							
1.1.28 Effective coordination of GEF SP project	GEF project management fully functional and effective in coordinating Mediterranean marine and coastal policy implementation	GEF PMU with Coordinating Unit and MAP components	1 017							

Outputs 1.2										
Implementation gap filled: Contracting Parties supported in meeting the objectives of BC, protocols and adopted strategies										
Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	Status of implementation				Remarks	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<p><i>No of regional policies guidelines and plans adopted, implemented and funded</i></p> <p><i>A regional strategy on marine litter adopted by 2011</i></p> <p><i>Regional strategy on ships ballast water management adopted by 2011</i></p> <p><i>Number of environmental inspectors per number of facilities</i></p> <p><i>Database and guidelines on illegal hazardous waste movements prepared by 2012</i></p> <p><i>MSSD indicators populated and reported against</i></p> <p><i>Performance and accessibility of the on-line reporting system (reports on-line and accessible on time)</i></p>	1.2.1 MSSD implementation including its governance issues evaluated	MSSD evaluation report and follow up recommendations submitted to MCSD steering committee, MCSD meeting and 17 th Contracting Parties meeting	Coordinating Unit in collaboration with MAP components	(100) 30						
	1.2.2 Consultation meetings and regional workshops to support NSSD, MSSD assessment and challenges and issues in streamlining environment and development		Coordinating Unit with the support of Blue Plan RAC and other MAP components	(40) 40						
	1.2.3 Production of leaflets summarizing key data regarding the MSSD implementation National studies on the integration of the MSSD provisions in public policies Revision of the MSSD priority indicators	Number of leaflets released Number of national studies carried out Number of revised indicators	BP RAC with the Coordinating Unit and the other MAP components	30						
	1.2.4 Formulation of programmes and measures related to mercury, food sector and the nine chemicals listed in the Annex A of Stockholm Convention; Government-designated expert meeting for their finalisation	Programmes and measures drafted and submitted to government designated expert group	MED POL and CP/RAC in consultation with the Coordinating Unit	100						
	1.2.5 Organization of national stakeholders' meeting. 2. Development of NTLVs for one Mediterranean Country 3. Printing and publishing the regional map ordinance dumping sites	1. Institutional set ups and cooperation among national stakeholders improved. 2. NTLV submitted for approval by the national authority 3. Map distributed to all countries and stakeholders	MED POL	5						

1.2.6 Development of a regional strategic action plan for litter management including of its financial implications	Strategic Action Plan submitted d contracting Parties	MED POL/WHO	5						
1.2.7 Implementation of selected activities of the action Plan to combat illegal traffic of hazardous waste in Arabic countries: 1) preparation of data base for banned hazardous waste and chemicals and 2) training manual for ports officers and inspectors	1. Data base is operational 2. Training manual for ports officers and inspectors is prepared and disseminated.	MED POL	35						
1.2.8 Meeting of Inspectors' network on compliance and enforcement of legislation 1.2.9 Provision of technical, institutional, organizational, financial assistance provided to two countries for strengthening the inspectorate systems	Finalization of compliance and enforcement indicators Assistance provided to two countries	MED POL/WHO/GEF	114						
1.2.10 Provision of assistance to scientists for training and fellowships	20 scientists participating at MED POL related scientific events	MED POL	30						
1.2.11 Provide expertise on transposition into national legislation of annex I of Marpol convention	National legislation implementing MARPOL annex I established in CPs which benefitted from the expert assistance	REMPEC	10						
1.2.12 Workshop on the implementation of Marpol annexes II and III	MARPOL annexes II and III properly implemented by participating CPs	REMPEC	104						
1.2.13 Workshop on the implementation of MARPOL annex VI	Annex VI of MARPOL ratified and implemented by participating CP's	REMPEC	77						
1.2.14 Workshop on violations to MARPOL annex I	Procedures for the prosecution of offenders in courts by Flag States and Coastal States authorities established by participating CPs	REMPEC	17						
1.2.15 Provide expertise on systems and procedures for national monitoring and surveillance	Gaps related to national aerial surveillance system identified and improvements undertaken by CPs which benefitted from the expert support	REMPEC	10						

1.2.16 Study the possibility of developing a sub-regional policy related to surveillance of marine areas under jurisdiction	Sub-regional system of surveillance investigated	REMPEC							
1.2.17 Strengthening of the port state control regime in the Mediterranean	3days concentrated inspections campaign on MARPOL annex I deficiencies agreed upon	REMPEC	134						
1.2.18 Assistance to enhance the capacities of Maritime Administrations and ensure effective flag state implementation		REMPEC	277						
1.2.19 Hold a meeting of the Globallast Regional task Force and a regional harmonization workshop	First consolidated draft of a regional strategy on ship's ballast water management and invasive species agreed upon	REMPEC and SPA/RAC	26.5						
1.2.20 Produce a study on an adequate network of places of refuge in the Mediterranean	Possible coordinated approach towards the designation of such places of refuge in case of an accident identified	REMPEC,	20						
1.2.21 Stocktaking of the state of the art of ICZM in the Mediterranean countries including stocktaking of existing diverse national / local experience in setting a setback	Questionnaire on ICZM stocktaking completed Stocktaking report on ICZM in the Mediterranean prepared, published and disseminated	PAP/RAC	50						
1.2.22 Further research on liability and compensation issues. Regional workshop sharing the results to be held back to back with the meeting of the WG on L&C	Suggestions and proposals, as appropriate are submitted for consideration by the CP meeting in 2011	Coordinating Unit with support from MEDPOL, REMPEC and SPA/RAC	(80) 65						

















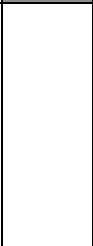



1.2.23 Assist countries to submit reports as per art. 26 of the Barcelona Convention	Number of reports submitted increased	Coordinating Unit, MEDPOL, REMPEC and SPA/RAC	50						
1.2.24 Upgrade the online reporting system with the view to making it more user friendly and effective	Increased number of reports submitted online Increased number of assessed information on line Data based created and fully operational	INFO RAC and the Coordinating Unit in consultation with the other MAP components	100						
1.2.25 Enhance harmonization of reporting system	Harmonization tools identified and implemented. Reporting Format and Effectiveness indicators completed	Coordinating Unit in collaboration with MED POL, REMPEC, SPA /RAC, PAP/RAC	10						
1.2.26 Establish reporting database on the legal and institutional aspects of implementation	Regional Workshop on reporting and indicators organized ICZM protocol format integrated into the MAP on line reporting system	Coordinating Unit with support from INFO/RAC	20						
1.2.27 Finalize the reporting format for the ICZM protocol		Coordinating Unit and PAP/RAC with support from BP/RAC	(40) 20						
1.2.28 Preparation of Explanatory guide on the text of ICZM Protocol	Explanatory guide prepared, published and disseminated	Coordinating Unit and PAP/RAC	21.2						
1.2.29 Initiate steps for an ICZM protocol Info System	Info system designed, system requirements defined	INFO/RAC and PAP/RAC	72						
1.2.30 Assessment of the status of implementation of the Convention and its protocols as per Governance paper requirements	Report submitted to Compliance Committee and CPs meeting Results disseminated Difficulties related to implementation identified	Coordinating Unit	15						
1.2.31 Legal assistance to countries to develop legislation and regulations implementing MAP legal instruments and promoting their entry into force	Upgraded legislation and regulations prepared	Coordinating Unit	40						

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	1.2.32 Compliance mechanisms and procedures fully operational	Working documents to address non compliance situations and other CC functions prepared and disseminated in a timely manner.	Compliance Committee (CC) Coordinating Unit with support as appropriate of MAP components	(55.031) 147						
	1.2.33 Testing effectiveness indicators	Priority, realistic and relevant effectiveness indicators selected and proposed to MAP and components focal points meetings	Coordinating Unit in close collaboration with BP and all other MAP components	(40) 50						
	1.2.34 Legal assistance to the Coordinating Unit and Components	Legal advise on emerged legal issues of an horizontal nature properly and timely provided	Coordinating Unit	20						
	1.2.35 Assist countries for setting up monitoring networks for key habitats	Number of sites monitored or SPAs taken into account, Number of monitored sensitive habitats or species	SPA/RAC	30						
	1.2.36 Carry out ordinary evaluations of SPAMs	% of SPAMs evaluated	SPA RAC	5						

Outputs 1.3										
Knowledge and information effectively managed and communicated										
Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/ engaged component	Total Budgets (Euro, 000)	Status of implementation				Remarks	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<i>Information and communications strategy developed and adopted and implemented</i> <i>State of the environment report published biennially and State of the environment and development report published every 4 years</i> <i>Marine and coastal data made accessible to contracting parties</i> <i>No of policies, reports and publications submitted to stakeholders and public at large and at least 1 symposium per year</i> <i>Functioning InfoMap system</i>	1.3.1 Sound based and integrated MAP policy on assessing the marine and coastal environment developed	Policy for assessment of marine and coastal environment developed and integrated with the wider assessment approach	Coordinating Unit in cooperation with MAP components	(50)						
	1.3.2 Further development and integration of infoMAP components, including SIMEDD and implementation of the Ecosystem approach	MAP's online Directory service NFP network on Information and Communication tools/technology Workshop on UNEP/MAP SDI Infrastructure development to discuss existing experiences, needs, opportunities, challenges, key players and user communities. InfoMAP GeoPortal UNEP/MAP data sharing principles Guidelines for Interoperability testing Remote helpdesk to assist CPs in on-line reporting activities	INFO RAC and the Coordinating Unit in consultation with the other MAP components	(950) 418						
	1.3.3 Development of the SIMEDD Data actualization and production of metadata and data catalogue	-MISED developed -Number of updated entries -Number of hits on the dedicated website	BP with Info RAC and Coordinating Unit	83						
	1.3.4 Development of GIS for MEDPOL Information system	System operational GIS layer for InfoMAP GeoPortal	INFO/RAC, MEDPOL	87						
	1.3.5 Management of MED POL databases	Data and information properly handled and easily accessible	MED POL	20						

1.3.6 Initiate platform module for the REMPEC information system	State of Play report on current IT situation and road map to facilitate the availability of data regarding maritime activities preparedness and response Efficient and interactive electronic tools to facilitate dissemination of information from and to CPs	INFO/RAC REMPEC	53 12						
1.3.7 Strengthen regional and sub-regional mechanisms of data collection and dissemination of information on non-indigenous invasive species	Number of species inventoried/ Number of countries/institutions supporting this information gathering mechanism	SPA/RAC, INFO/RAC	25						
1.3.8 Reduce MAP ecological footprint through I&CT Activity	Guidelines for greening the BC and CO2 compensation measures	INFO/RAC Coordinating Unit MAP components	35						
1.3.9 Revise MAP communication and information strategy and develop outreach activities	Revised strategy submitted for consideration and approval	Coordinating Unit, INFO/RAC	(50) 60						
1.3.10 Preparation of the second report on the environment and development	Report released	Coordinating Unit and all MAP components	(120)						
1.3.11 New publication of updated MAP legal instruments and MCSD leaflet	Publication issued and disseminated before MAP focal points meeting	Coordinating Unit	10						
1.3.12 Update different information sections of MedGIS (meadows, coralligenous) and the regional bibliographical databases	Number of bibliographical databases created Number of references in each database Number of geo-referenced data integrated into MedGIS	SPA/RAC, INFO/RAC	20						
1.3.13 Cooperation in MAP environmental and corporate reports	Information /Communication tools to improve dissemination, visibility and impact of MAP Technical Reports at regional and national level, e.g.: General Information material, posters, brochures, leaflets, news items, fact sheets	INFO/RAC	10						

	<p>1.3.14 Organization of symposia to take stock of the regional knowledge of relevance of the implementation of species action plans: a) Fourth symposium on marine vegetation b) Second symposium on marines birds</p>	<p>a) Better dissemination of scientific knowledge on bird species of SPA/BD Protocol Annex b) Better dissemination of scientific knowledge on vegetation species of SPA/BD Protocol Annex II</p>	<p>SPA/RAC SPA/RAC</p>	<p>33</p>						
	<p>1.3.15 Identification of opportunities for R&D cooperation initiatives on Marine and coastal environment</p>	<p>Links to existing research funding opportunities for Mediterranean S&T cooperation</p>	<p>INFO/RAC Coordinating Unit MAP Components</p>	<p>34</p>						
	<p>1.3.16 Collection and dissemination of R&D project results related to Marine and coastal environment</p>	<p>Data base / catalogue development on good practices, tools, guidelines and experiences Promotion of seminars and workshops on S&T</p>	<p>INFO/RAC Coordinating Unit MAP components</p>	<p>165</p>						
	<p>1.3.17 Dissemination of opportunities stemming from innovative earth observation technologies Activity</p>	<p>State of Play report on the existing earth observation initiatives (satellite, in situ, aerial) and benefits for the implementation of BC</p>	<p>INFO/RAC Coordinating Unit MAP components</p>	<p>75</p>						
	<p>1.3.18 Reviewing, in cooperation with other MAP components, existing tools and means for the monitoring and vigilance of the Mediterranean Sea and its coast</p>	<p>Assist the setting up of an internet common platform for gathering the information from the RACs and the Mediterranean partners on the major threats at stake Support for an "Early warning system" on the major environmental challenges in the Mediterranean region</p>	<p>INFO/RAC Coordinating Unit MAP components</p>	<p>100</p>						

1.3.19 GEF SPM-LME: Component 4.3 - Replication Strategy	Creation of Project Replication Team; Developing an ICT Platform; Information Analysis and Dissemination; Organization of two Replication Meetings Design and Implementation of Dissemination Mechanisms and Partnership Building; Organization of a Regional Conference; Design and Implementation of a Replication Scoring System; Initial Facilitation of on-site project development	INFO/RAC GEF PMU	590						
1.3.20 Communication materials and or media coverage on key issues and awareness campaigns, press conferences	Frequency of exposure in the media and publications of activities by MAP on key issues, campaigns increased	Coordinating Unit	81						
1.3.21 Contribute to improve internal communication	IC Focal Points network Contribution to the implementation of the IC strategy through the organisation of agreed activities and events Contribution to IC annual plans Survey on IC needs	INFO/RAC Coordinating Unit	80						
1.3.22 Contribute to improve external communication and MAP's connection to non-BC world	Implementation of strategy	INFO/RAC Coordinating Unit MAP components	365						
1.3.23 Revised and updated MAP website operational	Number of access to MAP website increased	Coordinating Unit INFO/RAC MAP components	5						
1.3.24 Maintenance of MED POL website	Website operational	MED POL	10						
1.3.25 Develop RAC/SPA website into an Information Exchange Centre on biodiversity	Number of connections on web site Number of flashnews produced	SPA/RAC, INFO/RAC	20						
1.3.26 Two thematic issues of MAP magazine per year published	Published in three languages in a timely manner. Distribution list of increased	Coordinating Unit with contribution from MAP components	70						

1.3.27 MAP Monthly electronic news letter issues	Published in English in a timely manner. Distribution list of increased	Coordinating Unit with contribution from MAP components							
1.3.28 Publication of MTS reports on thematic issues	Reports published on CD ROM and disseminated	Coordinating Unit with contribution from MAP components	10						
1.3.29 Preparation of information material on MED POL activities	Visibility of MED POL activities improved	MED POL	30						
1.3.30 Library regularly upgraded and operational	Number of library use request increased	Coordinating Unit	5						
1.3.31 Organization of / participation in MAP events	Mediterranean Environmental Award (MEA) MEA Catalogue	INFO/RAC with Coordinating Unit And MAP components	361						
1.3.32 Events to promote MAP visibility and public awareness	Events targeted to the youth within COPs and MAPs events COP's side events UN Celebration days, such as: MEDDay (10 June), Coast day (24 Oct), Biodiversity day (tbd)	Coordinating Unit	(10) 55.6						
1.3.33 Improve communication with civil society and private sector on SCP, including exchange of information on best practices regarding educational toolkits	Launch & dissemination of reports, videos, studies and guidelines on SCP Toolkits for schools on SCP	INFO/RAC CP/RAC	60						
1.3.34 GEF SPM-LME: Component 4.2 - Information and Communication Strategy	Production of an Intranet/Internet site and on-line magazine; Design, production of ad hoc IC material; Participation to selected national and international environmental events; Planning of an ad-hoc audiovisual campaign	INFO/RAC GEF PMU	390						
1.3.35 Contingency plan for ad-hoc activities (in agreement with MAP components)	TBD	INFO/RAC	200						

Theme II: Integrated Coastal Zone Management

Output 2.1

Coastal zone management achieves effective balance between development and protection (sustainable development of coastal zone)

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	Status of implementation				Remarks	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<i>Number of ports/marinas with adequate reception facilities compared to number of ports/marinas in the country</i> <i>-Number of pilot projects implemented</i> <i>-Numbers of contracting parties incorporating guidelines on artificial reefs</i>	2.1.1 Testing of the spatial planning prospective methodology "Imagine" on different spatial scales	3 case studies completed	BP/RAC, PAP/RAC, Coordinating Unit	155						
	2.1.2 Finalization of Coastal Area Management Programme (CAMP) project in Morocco Implementation of CAMP activities in Spain Preparatory activities for CAMPs in Italy, Montenegro and France	Final reports Conference for CAMP Morocco Inception Workshop organized Mid-term reports for CAMP Spain submitted Feasibility Study/Project Agreement/Inception Workshop for CAMP Italy Project Agreement/Inception Workshop for CAMP Montenegro Feasibility Study/Project Agreement for CAMP France Feasibility Study/Project Agreement for CAMP France	PAP/RAC, Coordinating Unit Other MAP components	260						
	2.1.3 Implementation of ICZM activities of the GEF "Regional Component of Large Marine Ecosystem Project"	Draft ICZM strategies and NAPs Workshop and training course on ICZM and on outlines for ICZM strategies and NAPs	PAP/RAC Other MAP Components	347						
	2.1.4 Organisation of two training workshops on ICZM Protocol	Two training workshops organised Number of participants to the workshops	PAP/RAC	(50) 10						

2.1.5 Implementation of PEGASO (FP7 EU project on ICZM); Shared ICZM Governance Platform for Mediterranean and Black Sea Basins	-Draft of ICZM Governance Platform -Interactive shared ICZM Governance Platform	PAP/RAC	185						
2.1.6 Reports on the current state of the spatial planning systems (maritime and terrestrial) in Mediterranean countries	Number of reviews on spatial planning prepared	PAP/RAC;	30						
2.1.7 Synthesis report of Thematic studies for the application of landscape management methodologies/tools (prepared in previous biennium)	Synthesis report on landscape methodologies prepared	PAP/RAC	7						
2.1.8 Regional workshop to introduce methodologies and tools for landscape management	Workshop organised Number of participants at the workshop	PAP/RAC	20						
2.1.9 Regional workshop to propose measures to improve spatial planning in Mediterranean coastal areas	Workshop organised Number of participants at the workshop	PAP/RAC	(30)						
2.1.10 Workshop to present the Guidelines on Integrated Coastal Urban Water System Planning in Coastal Areas of the Mediterranean (English and French)	Workshop organised Number of participants at the workshop	PAP/RAC	(60)						
2.1.11 Workshop to present the Beach Management Guidelines for the Mediterranean (English and French)	Workshop organised Number of participants at the workshop	PAP/RAC	(60)						
2.1.12 Capacity building of stakeholders in Coastal Area Management Programmes (CAMP)	Training courses and workshops organised in the frame of CAMP Participatory programmes in CAMP	PAP/RAC with support from MAP components	13						
2.1.13 Providing the MedOpen basic course (internet based) on ICZM	Number of students subscribed and completed the course	PAP/RAC	(10)						

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	2.1.14 Implement CAMP biodiversity related activities: CAMP Almeria - Set up a cooperation process with users - Carry out Awareness raising and information actions - Make proposals concerning SPAs planning and monitoring	Number of documents produced Report of the consultation process Ecological monitoring programme established	SPA/RAC, PAP/RAC, MAP, Blue Plan, PP/RAC, INFO/RAC	75						
	2.1.15 Produce a study investigating best use of port reception facilities in the region/ sub-region	Based on historical ship's voyage and characteristics, the ranking of the ports to be equipped in priority is established	REMPEC							

Theme III: Biodiversity

Output 3. 1

Ecosystem services provided by the marine and coastal environment identified and valued

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	Status of implementation				Remarks	% Budget spent	
					1st 6 months	2nd 6 months	1st 6 months	2nd 6 months			
<i>A global valuation available by 2011 At least 6 case studies achieved and published</i>	3.1.1 Study to estimate the economic value of the environmental services provided by the Mediterranean	A study completed and available	Coordinating Unit, BP, SPA/RAC, PAP/RAC	80							
	3.1.2 Pilot studies to estimate the economic value of conservation activities	4 pilot studies completed	BP, with SPA/RAC	60							
	3.1.3 Assist countries for the mapping and characterization of significant Mediterranean benthic habitats, including the elaboration of work programmes to fill in gaps on distribution of priority habitats	Surface of mapped areas and/or inventoried coastline Number of SDFs compiled Number of sites studied Programme for mapping key habitats established and submitted	SPA/RAC	80							
	3.1.4 Convene training workshops on taxonomy during the field trips intended to characterize national sites within the framework of the MedMPAnet programme	Number of persons trained	SPA/RAC	45							

Output 3.2

Biodiversity conservation and sustainable use (strategic vision, new objectives in the post 2010 context, including fisheries, ballast, non-indigenous species), endangered and threatened species

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Budgets (Euro, 000)	Status of implementation				Remarks	% Budget spent	
					1st 6 months	2nd 6 months	1st 6 months	2nd 6 months			
<i>Adequate indicators set up</i> <i>-Number of changes in the status of species in the list of threatened species</i> <i>-Number of joint programmes for the conservation of endangered species</i> <i>-Number of contracting parties with national protection plans for endangered species</i> <i>-Number of planned actions achieved within the regional action plans</i> <i>-Number of guidelines elaborated</i>	3.2.1 Establish joint regional/sub-regional programmes for the conservation of monk seal in collaboration with relevant conventions	Draft programmes submitted	SPA/RAC	30							
	3.2.2 Characterise and monitor monk seal habitats and populations in collaboration with national institutions concerned	Number of camera traps set up Number of monitoring reports made Number and % of known reproduction and resting caves protected / proposed for protection	SPA/RAC	38							
	3.2.3 Assist countries for the implementation of actions of conservation and monitoring of cetaceans strandings	Number of actions carried out for benefit of cetaceans	SPA/RAC	30							
	3.2.4 Evaluate National Action Plans, identify gaps and actions to promote conservation of cetaceans	Number of NAPS evaluated List of priority actions established	SPA/RAC	5							
	3.2.5 Establish guidelines for the monitoring of marine turtles nesting sites and standardization of monitoring methods including the study of sex ratio	Guidelines finalised	SPA/RAC	5							
	3.2.6 Assist countries for the implementation of Marine Turtles Action Plan in partnership with relevant organizations	Number of activities carried out for the conservation of marine turtles	SPA/RAC	20							

	<p>3.2.7 Assist countries for the implementation of Cartilaginous Fish Action Plan in partnership with relevant organizations Continue the close monitoring, update the scientific assessment and evaluate the status of the shark species listed in Annex III of the SPA/BD Protocol, with a view to consider at the Seventeenth meeting of the Contracting Parties the possible amendment of the Protocol for their inclusion in Annex II</p>	<p>Number of national/sub-regional/regional reports (GFCM, Bonn, RAC/SPA, IUCN) prepared on ongoing work and projects</p>	<p>SPA/RAC</p>	<p>35</p>						
	<p>3.2.8 Assist countries for the implementation of Bird Action Plan in partnership with relevant organizations</p>	<p>Number of activities undertaken</p>	<p>SPA/RAC</p>	<p>8</p>						
	<p>3.2.9 Evaluate the interactions between fishing/aquaculture and the conservation of threatened species and sensitive habitats and propose guidelines to reduce these interactions</p>	<p>Guidelines elaborated</p>	<p>SPA/RAC, CP/RAC</p>	<p>25</p>						
	<p>3.2.10 Define and standardize monitoring methods of coralligenous formations: convene a meeting of experts</p>	<p>Guidelines on monitoring methods of coralligenous formations elaborated</p>	<p>SPA/RAC</p>	<p>26</p>						
	<p>3.2.11 Convene a training workshop on coralligenous formations study and monitoring methods</p>	<p>Number of persons trained</p>	<p>SPA/RAC</p>	<p>20</p>						
	<p>3.2.12 Carry out capacity-building activities on the conservation of marine turtles</p>	<p>Number of persons trained</p>	<p>SPA/RAC</p>	<p>20</p>						
	<p>3.2.13 Workshop on the international convention on the control of harmful anti-fouling systems on ships (AFS)</p>	<p>Ways of establishing harmonized surveys and inspections under the AFS convention investigated by participating countries</p>	<p>REMPEC</p>	<p>57</p>						

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	3.2.14 Training course on compliance monitoring and enforcement of the BWM convention	Risk-based approach to control and inspections developed	REMPEC, SPA/RAC	25						
	3.2.15 Produce a study on ship's ballast water in the Mediterranean	Information on main ship's ballast water routes and receiver ports made available	REMPEC	tbi						
	3.2.16 Strengthen national capacities (legal/technical) for the management of species introductions through ballast water	Number of legal instruments applied Number of trainees trained on various aspects of ballast water management	SPA/RAC, REMPEC	25						

Output 3.3

Network of Marine and coastal Protected Areas (MPAs), including Areas Beyond National Jurisdiction (ABNJ), extended, strengthened and effectively managed

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	Status of implementation				Remarks	% Budget spent	
					1st 6 months	2nd 6 months	1st 6 months	2nd 6 months			
<i>Number of MPAs created</i> <i>Area covered by MPAs (km²)</i> <i>MPA/SPAMI management plans evaluated</i>	3.3.1 Assistance to countries to improve SPA network and connectivity between SPAs	Guidelines elaborated Number of actions undertaken for SPAs.	SPA/RAC	20							
	3.3.2 a) Establishment of priority actions for the creation of MPA, including on-site evaluation by experts in beneficiary countries; b) Identification of stakeholders and potential partners and strengthening of the involvement of national institutions in the process; c) On site characterization campaigns of marine sites likely to become MPAs; d) On site ecological evaluation of new sites of conservation interest	List of priority actions identified List of potential stakeholders and partners Number and/or % of sites of conservation interest	SPA/RAC	182							
				35							
				220							
445											

3.3.3 Creation of SPAMIs on high seas a) Legal analysis of pre-identified sites; b) Oceanographical surveys; c) Cooperation with partners and Advisory Committee to define areas choice and delimitations; d) Information and awareness for the creation of SPAMIs on high seas; e) Preparation of dossiers for 3 potential SPAMI sites	Dossiers and reports to complete the dossiers on SPAMIs for 3 potential sites Number of protected areas proposed on high seas during year 2 Number of information, awareness creation documents and reports produced	a) SPA/RAC, Coordinating Unit, REMPEC	25	■	■						
				168	■	■					
				105	■	■					
				49		■	■				
				58			■				
3.3.4 Improve the representativity of SPAMI network	Number of SPAMIs proposed for inclusion on the List	RAC/SPA	10			■					
3.3.5 Carry out training and capacity building actions. a) national capacity building actions to promote an SPAs representative network; b) managers, professionals and relevant authorities training in identifying demonstration sites, in management, planning and ecological monitoring of MPAs; c) stakeholders training in participative mechanisms	Number of training activities carried out Number of persons trained	SPA/RAC, REMPEC	185			■	■				
				100			■			■	
				100			■			■	

Theme IV: Pollution prevention and control

Output 4.1

Early warning of pollution (spills, dangerous/hazardous substances)

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	Status of implementation				Remarks	% Budget spent
					1st 6 months	2nd 6 months	1st 6 months	2nd 6 months		
<p><i>-No of national contingency plans adopted/no of CPs</i> <i>-Maps on pollution sensitive areas and hotspots updated and published every two years</i> <i>-Reports on emerging pollutants requiring special attention produced as required</i> <i>-Trends of pollution levels reported every two years</i> <i>-Updated national monitoring programmes prepared and implemented in all contracting partners by 2014</i> <i>-Riverine inputs of</i></p>	4.1.1 Preparation of assessment of the order of magnitude of nutrients from diffuse sources	Assessment prepared	MED POL	118						
	4.1.2 Technical and financial assistance provided to countries for the update/ implementation of national monitoring programmes including health-related monitoring	8 agreements signed; Data generated	MED POL	1800						
	4.1.3 Preparation of assessment of trends of pollutants inputs	Report submitted to CPs	MED POL	20						
	4.1.4 Technical and financial assistance to countries for the formulation/ implementation of eutrophication and biomonitoring programmes	Two projects implemented and data provided	MED POL	35						
	4.1.5 Financial assistance to countries to participate in baseline surveys and organization of one meeting	Survey supported and one meeting organized	MED POL	50						
	4.1.6 Development and/or updating of common monitoring and analytical methodologies	Methodologies updated	MED POL	10						

<i>nutrients assessed and report published by 2013</i>	4.1.7 Implementation of Data Quality Assurance Programmes related to 1. Chemical contaminants 2. Biomonitoring 3. Eutrophication	6 intercalibration exercises carried out	MED POL	340						
	4.1.8 Development of Marine Pollution Indicators (MPIs) for the assessment of the state of the environment	Fact sheets finalized	MED POL, BP	20						
	4.1.9 Organization of 4 Training courses on the analysis of chemical contaminants	20 trained scientists	MED POL	40						
	4.1.10 Organization of Joint ICES (OSPAR)/MED POL/HELCOM workshop on biological effects	Harmonized methodologies	MED POL	20						
	4.1.11 Review Meeting on monitoring activities	Implementation of monitoring activities improved	MED POL	40						
	4.1.12 A workshop on hazardous and noxious substances	information on HNS products transiting in the countries collected, national contingency plans on HNS related to marine pollution incidents developed by participating countries	REMPEC							
	4.1.13 Provide expertise/organise a national workshop on contingency planning	Adoption of the national contingency plan	REMPEC							
	4.1.14 Provide expertise for the development and implementation of countries national preparedness and response systems	Response systems and operational arrangements and contingency plans developed, revised by CPs which benefitted from the support	REMPEC	32						
	4.1.15 Workshops in the field of preparedness and response	Capacities of individual countries participating to the activity enhanced	REMPEC	12						
	4.1.16 Regional workshop on preparedness and response to marine pollution incidents	National/sub-regional contingency plans are effective in the supported countries, entry into force of sub-regional agreements	REMPEC	50						
4.1.17 Revision of guidelines on the use of dispersants	Up to date guidelines available	REMPEC	4							

	4.1.18 To support the participation of Contracting Parties to training courses on preparedness and response to marine pollution	Training courses	REMPEC	2						
	4.1.19 Test and improve through the organisation of alert exercises the response network's reaction capacity	Reactivity to a request for assistance tested	REMPEC							
	4.1.20 Maintain the level of preparedness of the Mediterranean Assistance Unit (MAU), for assisting the CPs in case of emergency		REMPEC	1						
	4.1.21 Support the organisation of sub-regional joint activities and meetings		REMPEC	12						
	4.1.22 Revise decision making support tools with the support of expertise	MIDSIS TROCS decision support tool is updated	REMPEC	10						
	4.1.23 Purchase of data to maintain decision support tools	CPs provided with updated and reliable information system on main shipping lanes in the Mediterranean	REMPEC	68						

Output 4.2

Lower levels of pollution in the Mediterranean marine and coastal environments

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	Status of implementation				Remarks	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<i>Volume of investments in the framework of MeHSIP GEF, SP, bilateral cooperation and national expenditure in hotspot areas</i> <i>PRTR projects prepared for at least 4 countries</i> <i>Satisfaction questionnaire for managers of personnel trained in waste water treatment</i> <i>Number of compliance reports on pollution standards in bathing and shellfish growing waters</i>	4.2.1 Contacts kept with international donors and financing bodies to ensure the financing of NAPs priority actions	NAPs priority actions pipelined for financing in 7 countries	MED POL	10						
	4.2.2 Pilot projects in demonstration sites in Turkey, Algeria, Lebanon, Syria related to tanneries, phosphogypsum, lube oil and lead batteries	Standards submitted for adoption by competent authority	MED POL and CP/RAC	309						
	4.2.3 Implementation of PCB component of GEF Strategic Partnership. Learning by doing demonstration projects in Albania, Egypt, Lebanon, Syria and Libya (meetings, consultants)	<ul style="list-style-type: none"> - 5 Inventories updated - national experts trained on inventories and confinement in 5 countries - Disposal of 800 tons of PCB 	MED POL and CP/RAC	547						
	4.2.4 Awareness and capacity building activities and materials to assist Mediterranean countries in sound management of PCBs stocks in national electric companies	<ul style="list-style-type: none"> - Awareness raising materials (Website, Multimedia Material, leaflets...) - 5 National trainings - 25 seminars in 5 countries 	CP/RAC	340						
	4.2.5 Two national Training courses on Wastewater Treatment Plant Operation, Management and reuse	40 trained technicians/managers	MED POL/WHO	30						

	4.2.6 Organization of joint MED POL/ CP/RAC national workshops on BAT and BEP for the disposal of POPs	Improved knowledge on BAT and BEP for 20 technicians	CP/RAC, MED POL	10						
	4.2.7 Finalize PRTR full size project in Turkey; Launch PRTR full size project in Syria and Morocco; and Follow up the implementation of PRTR project in Egypt	PRTR systems operational in Turkey, Syria and Morocco	MED POL, INFO/RAC	105						
	4.2.8 Organization of a meeting for the finalization and approval of Guidelines along with quality profiles on bathing waters -Preparation of bathing waters quality profiles	Sixty beach profiles in eight countries	MED POL/WHO	90						
	4.2.9 Blind Intercalibration exercise for bathing waters quality	Participation of 15 laboratories	MED POL/WHO	10						
	4.2.10 Preparation of Guidelines for environmental health risks in tourist establishments	Guidelines agreed	MED POL/WHO	30						
	4.2.11 Assessment of levels of pollution from wastewater treatment plants discharging into the sea	Assessment prepared	MED POL/WHO	15						
	4.2.12 Technical assistance to countries to facilitating the access to existing financial sources for the implementation of NAPs	Opportunities identified	MED POL	85						
	4.2.13 Provide expertise to assess the capacities in terms of safety of the Mediterranean commercial ports and terminals	Voluntary safety assessment tool for oil terminal available	REMPEC	tbi						

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	4.2.14 To assist countries in reviewing the existing ships routing systems and assist in preparing the relevant submissions to IMO	Necessary submissions prepared	REMPEC	12						
	4.2.15 To improve the control of maritime traffic by developing the VTS capacity	Equipment provided, installed and operational	REMPEC	1 832						

Theme V: Sustainable consumption and production

Output 5.1

Drivers affecting ecosystems addressed: economic activities, patterns of consumption, infrastructure and spatial development more sustainable

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	Status of implementation				Remarks	% Budget spent
					1st 6 months	2nd 6 months	1st 6 months	2nd 6 months		
<p><i>-10 pilot destinations for tourism studied to estimate the economic, social and ecological footprint</i> <i>-Guidelines on sustainable mobility produced</i> <i>-Countries ratify convention on safe and environmentally sound recycling of ships</i> <i>-Public administration: Number of administrations supported in adopting green procurement and eco-building policies as a result of activities</i> <i>Private sector: -Number of businesses supported in adopting eco-labelling, cleaner production and corporate</i></p>	5.1.1 Estimate the economic social and ecological footprint of pilot destinations for tourism	10 case studies completed	BP and PAP/RAC	175						
	5.1.2 Study on the impact of cruise activities and leisure boats on the environment	One regional study completed	BP, PAP/RAC, REMPEC, MEDPOL, CP/RAC	25						
	5.1.3 Overview of the situation of the urban mobility in the Mediterranean	One regional summary completed and a regional seminar organized	BP and CP/RAC	35						
	5.1.4 Waste management Study on material flows as a proxy to estimating waste volume and flows in the Mediterranean	One regional study completed	BP and CP/RAC, MEDPOL)	95						
	5.1.5 National studies to elucidate the nature and flows of waste particularly household waste in the Mediterranean	6 national studies completed	BP with CP RAC, MEDPOL	60						
	5.1.6 Pilot assistance to factor SCP in development policies	Studies prepared in two countries	Coordinating Unit CP/RAC	100						
	5.1.7 Water Setting a regional water saving objective by 2025	A regional objective available	BP	25						

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<p><i>social responsibility as a result of activities</i> <i>Universities:</i> <i>-Number of universities supported in including SCP in their curriculum</i> <i>NGOs/civil society:</i> <i>-Number of consumer associations that increase green product consumption</i></p>	<p>5.1.8 Assistance to countries to gather POPs and other chemicals available data Assistance to countries in the management of chemicals (specially POPs), priority substances and sectors Awareness raising on new POPs</p>	<p>2 studies, reports and/or strategies related to chemicals management 2 awareness activities and publication of materials 2 guidelines on BATS and BEPs for new POPs Number of reports and studies on POPs and other chemicals</p>	<p>CP/RAC and MEDPOL</p>	<p>220</p>						
	<p>5.1.9 Production of educational material for consumers, trainers and stakeholders to increase information and awareness on the impacts of products with the objective to promote alternative sustainable lifestyles</p>	<p>Number of consumer associations that increase green products Number of countries reached, quantity of people informed, number of capacity building, training activities, workshops, awareness material</p>	<p>CP/RAC, INFO/RAC</p>	<p>64</p>						
	<p>5.1.10 Introduction of SCP and SCM tools in the university curricula</p>	<p>Number of Universities supported in including SCP and SCM in their curriculum 2 training activities to university teachers and directors</p>	<p>CP/RAC, INFO/RAC</p>	<p>60</p>						
	<p>5.1.11 Seminars, workshops, CP audits and publications to boost the adoption of green competitiveness (GRECO) as tool for Mediterranean companies to succeed in the global market</p>	<p>Number of Businesses supported in adopting CP 1 Regional Meeting, 15 National Roadshows, National GRECO Antenas implemented, autoaudit tools ready, GRECO award</p>	<p>CP/RAC, INFO/RAC</p>	<p>540</p>						
	<p>5.1.12 Projects, training, technology transfer and capacity building activities and awareness materials on BAT's and BEP's per sector (GRECO) (according to NAPs priorities and national SCP policies and strategies)</p>	<p>Number of Businesses supported in adopting CP Number of projects, training and capacity building activities and awareness materials.</p>	<p>CP/RAC, INFO/RAC</p>	<p>430</p>						
	<p>5.1.13 Promotion and diffusion of alternative products and processes to reduce the use of POPs and other chemicals</p>	<p>Number of awareness, training and capacity building materials and activities Number of studies and reports on POPs and other chemicals alternatives</p>	<p>CP/RAC</p>	<p>24</p>						

	<p>5.1.14 Increased awareness and commitment from Mediterranean countries (both public and private sectors) to implement Sustainable Public Procurement (SPP), Ecolabeling, REACH, GHS (Global Harmonized System for the classification of chemicals)</p>	<p>Number of public agencies and businesses supported in adopting Sustainable Public Procurement Number of material and capacity building activities on SPP, attendance/satisfaction to the activities carried out.</p>	<p>CP/RAC and INFO/RAC</p>	<p>128</p>						
	<p>5.1.15 Enhanced involvement of Mediterranean regional organisations and networks in SCP and SCM</p>	<p>Number of partnerships and MoUs signed Projects jointly implemented</p>	<p>CP RAC</p>	<p>59</p>						

Theme VI Climate Change

Output 6.1

Mediterranean region able to face climate change challenges through a better understanding of potential impacts and ecological vulnerabilities

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	Status of implementation				Remarks	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<i>Climate Change impact indicators available specific to the Mediterranean region</i> <i>At least 2 studies available on impact of climate change and sea level rise</i> <i>Number of sectoral or cross-cutting vulnerability studies</i>	6.1.1 Experts workshops to build specific impact indicators for the Mediterranean -Test of the indicators	-Number of indicator proposed -Number of test carried out	BP with support from other MAP components	60						
	6.1.2 Vulnerability analysis of coastal zones in a selected area	Report on vulnerability of coastal zones due to climate change	PAP/RAC; Other MAP components	(25)						
	6.1.3 Study on the consequences of sea level rise on coastal zones	Study available	BP, PAP/RAC, Coordinating Unit	30						
	6.1.4 Synthesis of the hydro geological foreseeable changes in the Mediterranean Basin in a changing climate	Study available	BP and PAP/RAC and	15						
	6.1.5 Evaluate the impact of climate change on biodiversity in the SPAs and propose indicators and monitoring methods	Evaluation study, indicators and monitoring methods established	SPA/RAC with support from other MAP components	43						
	6.1.6 Assist countries in the evaluation of the impact of climate change on endangered species and habitats	Number of evaluation actions undertaken Monitoring protocols or emergency plans set up	SPA/RAC	20						
	6.1.7 Study on tourism and air traffic in the Mediterranean	Study available	BP and PAP/RAC,	25						

Output 6.2

Reduced socio-economic vulnerability

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	Status of implementation				Remarks	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<i>Availability of the report on climate change costs for the Mediterranean region ('Stern report for the Mediterranean')</i>	6.2.1 Vulnerability analysis of tourism in a selected area	Report on vulnerability of tourism	PAP/RAC with support from other MAP components	(25)						
	6.2.2 Assist countries in elaborating strategies and funding requests regarding climate change and biodiversity	Number of national strategies and funding requests produced	SPA/RAC	55						
<i>No of sectoral guidelines prepared</i>	6.2.3 Analysis of the adaptation to climate change of the Water/Energy sectors	2 national studies available	BP with support from other MAP components	30						
<i>Framework document for integrated the Marine and coastal dimensions of national strategies on Mitigation and Adaptation</i>	6.2.4 Identification of energy efficiency indicators relevant for the Mediterranean	One Mediterranean database available	BP, CP/RAC with support from other MAP components	30						
	6.2.5 Analysis of the potential for improving energy efficiency in buildings	3 national studies	BP and CP/RAC	70						
	6.2.6 Drafting of an energy scenario representing a shift towards a low carbon economy	One prospective study	BP	15						
	6.2.7 Pilot assistance to factor CC in development policies		Coordinating Unit, Blue Plan	100						
	6.2.8 Drafting a scenario promoting sustainable transport modes in the Mediterranean	One scenario available	BP, CP/RAC, PAP/RAC, REMPEC	45						
	6.2.9 Compilation of the metropolitan and municipal strategies for adapting to climate change	One regional study	BP, PAP/RAC, CP/RAC	50						

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	6.2.10 Promote low carbon methodology and sectoral guidelines (industry, tourism, shipping, transport and mobility, agriculture, urban and spatial planning) (CP RAC)	1 updated methodology; 15 guidelines	CP/RAC, BP	240						
	6.2.11 Produce a study assessing gas emissions from ships in the Mediterranean	A study is available	REMPEC							

Output 6.3

Assess and provide information to reduce adverse environmental impacts of mitigation and adaptation strategies & technologies (e.g. windfarms, ocean energy, carbon capture and storage)

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	Status of implementation				Remarks	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<i>-Integration of environmentally sound desalination and waste water re-use assessed</i> <i>-Guidelines provided on how to assess environmental impact for at least 3 technologies</i> <i>-Report on risks of CO₂ sequestration activities</i>	6.3.1 a) Provide technical assistance to Mediterranean Countries upon request on sound management of desalination plants through experts and countries visit by making use of training and fellowship budgets b) Preparation of an assessment of current developments in seawater desalination in the region	Number of countries assisted Assessment reports/plans prepared	MED POL	10						
	6.3.2 a) Development of compliance indicators of WWTP for water reuse 2) Preparation of contingency plan for WWTP in extreme weather events	1) Compliance indicators developed 2) Contingency plan prepared	MED POL/WHO	30						
	6.3.3 a) Organization of three Training courses on implementation of guidelines on wastewater reuse b) Technical, institutional, organizational and financial assistance to countries for the reuse of treated wastewaters upon request	1) 60 experts trained in three countries 2) Assistance provided at least to two countries	MED POL/WHO	45						
	6.3.4 Establish guidelines within MedMPA net to confront problems linked to climate change	Number of reference documents, guidelines and information documents produced	SPA/RAC	90						



**United Nations
Environment
Programme**



UNEP(DEPI)/MED ECP.9/6
10 September 2010

ENGLISH



MEDITERRANEAN ACTION PLAN

Ninth Meeting of the Executive Coordination Panel

Barcelona, Spain, 8-9 July 2010

REPORT

NINTH MEETING OF THE EXECUTIVE COORDINATION PANEL

Introduction

Following the decision taken by the last meeting of the Executive Coordination Panel in Split, in February 2010 and in line with the decisions of the last Bureau meeting held in Rabat, in May 2010, with regard to back-to-back meetings, the ECP held its ninth meeting on 8-9 July 2010 at the CP/RAC premises in Barcelona, Spain, immediately after the second meeting of experts on ecosystem approach. The meeting was chaired by the MAP Officer-in-Charge/Deputy Coordinator and attended by the MED POL Coordinator and the Directors of all Regional Activity Centers (RACs). The list of participants is attached as Annex I to this report.

Agenda items 1 & 2: Opening of the meeting and adoption of the agenda

Ms Maria Luisa Silva Mejias, MAP Officer-in-Charge/Deputy Coordinator opened the meeting by pointing out its objectives and the importance of including an outline of the key points of the agenda.

The meeting reviewed and adopted the proposed provisional agenda together including its timetable. The agenda of the meeting, as revised, is attached as Annex II to this report.

Following the discussion of all agenda items, the meeting concluded on necessary actions and timetables for their implementation as presented below. This report also briefly summarizes key considerations from the discussions held on each agenda item.

Agenda item 3: Update on recent developments/review of priorities

<u>Key considerations</u>	<u>Actions and Timetable</u>
All components gave a brief exposé of recent developments, highlighting in particular the priorities for the forthcoming six months.	
MED POL reported mainly on some problems in one Contracting Party related to the GEF project/PCB. <i>Key priorities were:</i> - Baseline budget updated including the methodology - Legally binding measures on mercury and biodiversity from food sector - ECAP assessment - QSR preparation	
REMPEC informed the meeting on GEF UNDP IMO partnership, the need to develop action plans and for the Globallast Convention to be ratified. Strategy was drafted and requests will be submitted to countries to consider an interim voluntary ballast water exchange regime. An information system on invasive species is to be established that is meant to facilitate risk assessment by coastal states when confronted to a ship which ballast has not been exchanged prior to its arrival. The need to form a steering committee was highlighted as this information system could serve several types of end-users with different needs and requirements . SPA/RAC is fully involved. MOON is also interested and the information is also part of the IMO GISIS tool. <i>Key priority:</i> To ask for the support of the Contracting Parties for the voluntary interim harmonized regime to be introduced in the Mediterranean sea sasp.	

<p>BP/RAC reported that its work to nourish the Marseille centre with studies on cost of degradation and socio economic analysis was ongoing. – BP/RAC has also worked on developing durability criteria for urban project in the framework of urban ministerial meeting of the UfM next year. <i>Key priorities were:</i></p> <ul style="list-style-type: none"> - Rivers Debit in the Mediterranean basin in respect of agriculture use - Organization of focal points meeting 	
<p>PAP/RAC reported on ICZM Strategies in 2 countries: Albania and Algeria and CAMP in four countries: Italy, France, Montenegro and Spain. A working group has been established with GPW, SPA and UNESCO on converging methodologies within ICZM .</p> <p>Policy note on ICZM with regard to implementation of the Protocol is under development. Following discussions suggestions were made to undertake an assessment of CAMP projects. <i>Key priorities were:</i></p> <ul style="list-style-type: none"> - Explanatory guide of the ICZM Protocol - Stocktaking exercise - CAMP - MED Partnership project ICZM component 	
<p>SPA/RAC informed the meeting for the COP CBD and SPA/RAC/MAP participation. Progress was reported on preparing the 4th Mediterranean symposium on marine vegetation. It was suggested to address the blue carbon issue in the symposium, by inviting papers on these subjects. <i>Key priorities were:</i></p> <ul style="list-style-type: none"> - Implementing Endangered Species Action Plans - Carry out periodic SPAMI evaluation for 5-6 SPAMI; - Contribution to the implementation of the ECAP project; - Creation of the SPAMI in the high seas including deep sea; - Implementation of the Mediterranean Marine Protected Areas Network (MedMPANet) project. 	
<p>CP/RAC informed the meeting that the work was focused on streamlining SCP in national policies: A preliminary mission was undertaken by CP/RAC, Coordinating Unit and DTIE in Croatia.</p> <p>CP/RAC has carried out capacity building activities on NAP priorities which were held in Tunisia and soon in Lebanon. A number of projects had started, including the update of CP methodologies so as to take into account energy efficiency. <i>Key priorities were:</i></p> <ul style="list-style-type: none"> - SCP streamline in national policies - Capacity building in NAP priorities - Legally binding measures - Update CP methodologies to take into account energy efficiency 	

<p>INFO/RAC provided information on GEF Strategic Partnership project related activities and institutional issues related to handover process.</p> <p><i>Key priorities were:</i> INFO/MAP reporting system, GEF Project communication component.</p>	
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Agenda Item 4: Communication Strategy

<u>Key considerations</u>	<u>Conclusions</u>
<p>The first day of the ECP was devoted to the presentation of the report on information and communication activities, which had been assigned to the Public Affairs Agency Weber Shandwick.</p> <p>The report had been distributed previously to the participants, and the meeting opened with a brief introduction by Ms Silva and a power point presentation by Sheila Rezdepi, Weber Shandwick, followed by a plenary discussion on the main findings and recommendations of the assessment.</p> <p>In terms of developing the main points of the strategy (key issues and target groups; success stories; platforms), it was the first time that such exercise was successfully conducted in a coordinated manner with the active input of all RACs and MAP Coordinating Unit.</p> <p>During the conclusion session, participants identified staff members within RACs and programmes who would be appointed as communication focal points to participate in the follow up and support of communication activities within the MAP network. A first conference call of the communication focal points network is to be scheduled before the end of July 2010 (<i>NB: took place on 21st July; next scheduled 1st September</i>).</p>	<p>The ECP Meeting:</p> <p>a) Endorsed the strategy presented, which focuses on the concept of Unify- Mobilise- Inspire, and nominated focal points for communication with the RACs.</p> <p>b) Concluded with a list of short-term outputs to be coordinated and/or developed by the MAP Information Officer in cooperation with MAP programme officers and RAC' communication focal points:</p> <ul style="list-style-type: none"> - Set up and functioning of the Comms Network across RACs and components; - Audiences matrix; - Spokesperson resources matrix; - List of top 10 NGOs/key partners for MAP communication <p>c) Agreed on the communication focal points:</p> <p>Maria Serentill, CP/RAC; Saverio Civili, MEDPOL; Ivica Trumbic, Medpartnership; Sophie Martin, REMPEC; BP/RAC pending; in the meanwhile information should be sent to Henri-Luc Thibault. Branka Baric, PAP/RAC; Atef Ouerghi SPA/RAC; Claudio Maricchiolo/Astrid Raudner, INFO RAC.</p> <p>d) To hold a first conference call of the communication focal points network is to be scheduled before the end of July 2010</p>

<p style="text-align: center;"><u>Other issues related to communication</u></p> <p>During the plenary discussions, it was underlined that MAP needs to focus less on traditional press conferences, as they do not work unless the speaker is a key public figure. It was suggested to look into web events to "dematerialise" communication and make virtual attendance possible.</p> <p>Discussions also focused on the forthcoming Nagoya COP in Japan (October 2010). Information concerning the tentative booking of a side event for MAP component was provided, and it was agreed that a concept note and a political statement would be drafted by SPA/RAC to be reviewed by MAP partners (IUCN and WWF), and the MAP Secretariat.</p> <p>The issue of the information stand at the Regional Seas pavilion, and the related information material and activities was also raised. INFO/RAC indicated that they were working on the development of a media strategy for the event that would be circulated shortly, and some suggestions were made. It was agreed that the communication should be focused and given the short time left to prepare it, information on existing materials on biodiversity issues within RACs would be sent to INFO/RAC and the Secretariat to make a selection of what is available and what is needed.</p>	
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Agenda Item 5: Application of ISO Standards

<p style="text-align: center;"><u>Key considerations</u></p> <p>Ms Silva pointed out that both initiatives (application of ISO standards and CP/RAC audit measures) were well received by the Bureau and encouraged a wide application within MAP components. She added that this would be a very good sign to the Contracting Parties, particularly in view of the financial crisis.</p> <p>Mr Thibault in his presentation, outlined the main elements of application of ISO by BP/RAC, the objective of which was to establish a quality management system for the centre. The full presentation is attached as Annex III to this report. It is important to note that a set of indicators were generated to measure the quality of outcome/products, the quality of the organization performance and the quality of communication policy and practices and tools</p>	<p style="text-align: center;"><u>Actions and Timetable</u></p> <p>To agree that as a first step the Secretariat may identify some common processes with ECP workflow, further reflect on them and come up with some ideas and paper for the next ECP meeting in October 2010.</p>
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<p>During discussions it was clarified that going through ISO or another quality management system could improve the ECP internal communication and MAP's coordination system. ISO is rational for more structured firms, more than 40 employees with internal 'pyramidal' structure of responsibilities. Not appropriate for small Centres like majority of MAP RACs are.</p> <p>A pre audit that would assist the ECP to identify and describe procedures to implement common processes in view of fulfilment of its mandate would be very helpful because it would advise on necessary steps to go forward.</p>	
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Agenda Item 6: Sustainability at Meetings - Recommendations for the Greening of MAP Meetings

<u>Key considerations</u>	<u>Actions and Timetable</u>
<p>A presentation was made by Roger Garcia Noguera, CP/RAC Deputy Director, (Annex IV), on ways and means to green MAP meetings, which was particularly welcomed by the meeting.</p> <p>Following discussions, it was pointed out that there are practices already implemented by MAP with a view to enhancing the cost effectiveness of meetings, for example the preparation of post-session meeting reports.</p> <p>INFO/RAC suggested to focus on the programme of work agreed in Marrakesh with regard to the dimension of ICT and how INFO/RAC could help us with ICT and video conferences.</p> <p>While appreciating all criteria for greening MAP meetings, it was pointed out to take into account the need for interaction with other elements such as cost effectiveness and Secretariat service quality and in particular the implementation of rules of procedures for meetings and conferences as adopted by the Contracting Parties.</p>	<p>a) To agree that CP/RAC should lead MAP efforts to greening its meetings and each RAC should appoint a contact point.</p> <p>b) A group composed of CP/RAC and Coordinating Unit representatives to prepare by September 2011 a "to do list" with actions to be implemented in 2010 and 2011.</p> <p>c) It should also be clarified as to country responsibilities for hosting meetings so it is clear that some costs may also be shared.</p>

Agenda Item 7: Review of Bureau 70 Decisions

<u>Key considerations</u>	<u>Actions and Timetable</u>
<p>Ms Silva reviewed document ECP/9/3 that described some tasks for implementing Bureau decisions and invited the components to complete the information on precise tasks and responsibilities. Following discussion the table was agreed as proposed on some issues and completed with new elements.</p>	<p>To agree on tasks and timetables for implementing the decisions of the Bureau as presented in Annex V to this report.</p>

Agenda item 8: Other matters

<u>Key considerations</u>	<u>Actions and Timetable</u>
<p><u>MISED development</u></p> <p>Mr Thibault made the presentation clarifying the most important elements of the system, pointing out that MISED will be operational on 15 September 2010.</p> <p>The meeting particularly welcomed this important development for MAP and discussed ways and means to accelerate the work with regard to INFO/MAP.</p> <ul style="list-style-type: none">- INFO/MAP will be developed at regional level MAP components and at country level too.- INFO/MAP at the end will be a catalogue for the system a portal of Med information.-MED POL expressed its regret because the MEDPOL info system is not yet concluded because of administrative problems with the previous INFO/RAC. <p><u>Financial issues</u></p> <p>Ms Silva shared with the ECP the informal communication from Headquarters that investigations were carried out to assess whether the MTF had incurred a deficit. Pending confirmation and clarification it was suggested to establish a saving policy in order to be prepared to overcome related difficulties, as need be.</p> <p>The next ECP meeting will be held 19-20 October 2010 in Rome, Italy. The meeting will start at 15.00 hrs.</p>	<p>By September the MAP reporting system should be on-line by Sep 2010.</p> <p>INFO/RAC to share a roadmap to develop INFO/MAP by September 2010.</p> <p>To decide upon requested actions once the shortfall is assessed,</p> <p>The Secretariat to contact the Ministry of Environment of Italy for hosting the next ECP meeting.</p>

Agenda Item 9: Wrap-up of Meeting Conclusions

Ms Silva wrapped up some key conclusions of the meeting. The report of the meeting will be communicated by e-mail.

Agenda Item 10: Closure of the meeting

Ms Silva closed the meeting at 18.00 hrs.

ANNEX I

LIST OF PARTICIPANTS

<p>UNITED NATIONS ENVIRONMENT PROGRAMME/COORDINATING UNIT FOR THE MEDITERRANEAN ACTION PLAN (UNEP/MAP)</p>	<p>Ms Maria Luisa Silva Mejias Officer-in-Charge/Deputy Coordinator Tel: +30-210-7273126 E-mail: maria.luisa.silva@unepmap.gr</p> <p>Mr Francesco Saverio Civili MED POL Coordinator Tel.: +30 210 7273106 E-mail: fscivili@unepmap.gr</p> <p>Ms Tatjana Hema Programme Officer Tel: +30 210 7273115 E-mail: thema@unepmap.gr</p> <p>Ms Luisa Colasimone Information Officer Tel : +30 210 7273148 E-mail : luisa.colasimone@unepmap.gr</p> <p>Coordinating Unit for the Mediterranean Action Plan 48, Vassileos Konstantinou Avenue 116 35 Athens Greece Tel switchboard: +30 210 7273100 Fax: +30 210 7253196-7 http://www.unepmap.gr</p>
<p>REGIONAL MARINE POLLUTION EMERGENCY RESPONSE CENTRE FOR THE MEDITERRANEAN SEA (REMPEC)</p>	<p>Mr Frédéric Hebert Director 'Maritime House' Lascaris Wharf Valletta VLT 1921 Tel.: +356.21.337296-8 Fax: +356.21.339951 E-mail: fhebert@rempec.org, rempec@rempec.org</p>
<p>REGIONAL ACTIVITY CENTRE FOR THE BLUE PLAN (BP/RAC)</p>	<p>Mr Henri-Luc Thibault Director Plan Bleu, Centre d'Activité Régional (PB/CAR) 15 rue Ludwig van Beethoven Sophia Antipolis F-06560 Valbonne, France Tel.: +33 4 92387130 Fax: +33 4 92387131 E-mail: hthibault@planbleu.org</p>
<p>REGIONAL ACTIVITY CENTRE FOR THE PRIORITY ACTIONS PROGRAMME (PAP/RAC)</p>	<p>Mr Marko Prem Director a.i. Priority Actions Programme, Regional Activity Center 11 Kraj Sv. Ivana 21000 Split, Croatia Tel.: +385 21 340470 Fax: +385 21 340490 E-mail: marko.prem@ppa.t-com.hr</p>

<p>REGIONAL ACTIVITY CENTRE FOR CLEANER PRODUCTION (CP/RAC)</p>	<p>Ms Virginia Alzina Director Tel: +34 93 5538790 E-mail: valzina@cprac.org, valzina@gencat.cat</p> <p>Mr Roger Garcia Noguera Deputy Director Tel : +34 93 5538790 E-mail : rgarcia@cprac.org</p> <p>Dr. Roux, 80 08017 Barcelona Spain Tel: +34 93 5538790 Fax: +34 93 5538795 www.cprac.org</p>
<p>REGIONAL ACTIVITY CENTRE FOR SPECIALLY PROTECTED AREAS (SPA/RAC)</p>	<p>Mr Abderrahmen Gannoun Director Boulevard du Leader Yasser Arafat B.P. 337, 1080 Tunis Cedex Tunisia Tel.: +216 71 206649 or 216 71 206 851 Fax: +216 71 206490 E-mail: gannoun.abderrahmen@rac-spa.org</p>
<p>INFO/RAC</p>	<p>Mr Claudio Maricchiolo Expert Head, INFO/RAC Coordinator V. Vitaliano Brancasti 48 Rome 00144</p> <p>Tel: +39 0650072197 E-mail: claudio.maricchiolo@isprambiente.it</p>
	<p>Ms Sheila Rezdepi Public Affairs Agency Expert Weber Shandwick</p>

ANNEX II

AGENDA

- 1: Opening of the meeting
- 2: Adoption of the agenda
- 3: Update on recent developments/review of priorities
- 4: Communication Strategy
- 5: Application of ISO Standards (Presentation by BP/RAC)
- 6: Sustainability at Meetings:
Recommendations for the Greening of MAP Meetings
- 7: Review of Bureau 70 Decisions
- 8: Other matters
- 9: Wrap-up of meeting conclusions
- 10: Closure of the meeting

ANNEX III

Main elements of application of ISO by BP/RAC

ECP meeting
Barcelone, 09/07/2010

Certification ISO 9001:2008



plan
bleu



1. ISO 9001:2008
2. Moyens
3. Etapes
4. Application Plan Bleu



- ✓ Amélioration continue du Système de Management de la Qualité (S.M.Q.) ;
- ✓ Basée sur le principe du « TOUS les membres d'un organisme sont acteurs d'un ou plusieurs PROCESSUS qui contribuent à la qualité des produits/services » ;
- ✓ BUT : garantir la satisfaction des besoins des PARTIES PRENANTES (clients, actionnaires, salariés, ...) ;
- ✓ FINALITE : PROSPERITE durable et PERENNITE de l'organisme, garanties par la satisfaction et la fidélisation de ses clients et de ses partenaires.



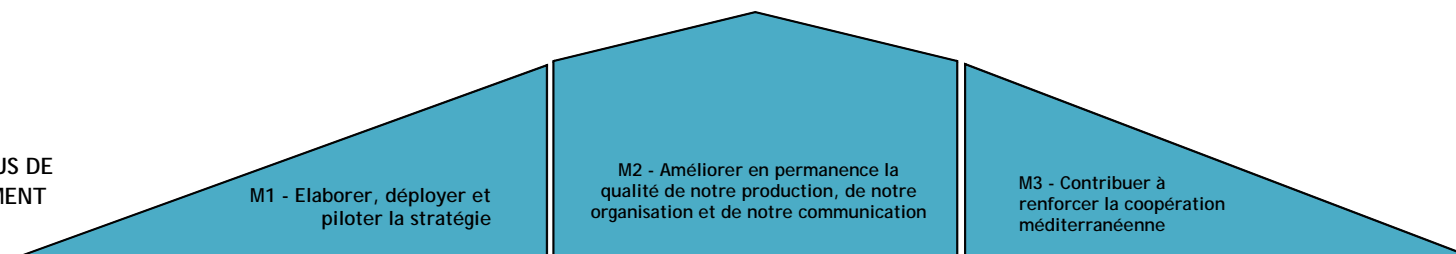
- ✓ 1 personne à mi-temps
- ✓ Processus d'environ 18 mois
- ✓ Formation de l'ensemble du personnel
- ✓ Coût: Environ 60 000€



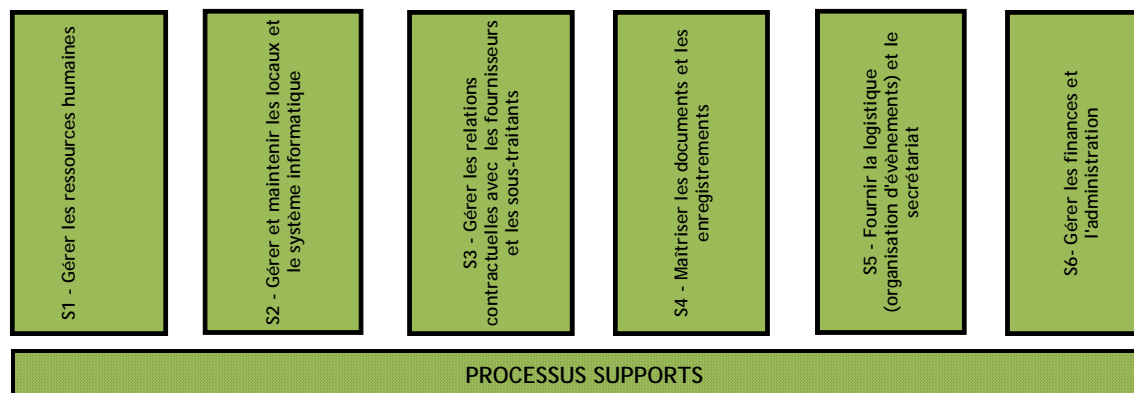
- ✓ 1. Réunion d'initialisation du projet avec le Comité de Direction
- ✓ 2. Formation de l'ensemble du personnel
- ✓ 3. Décrire les processus du Plan Bleu
- ✓ 4. Mettre en place le suivi des indicateurs
- ✓ 5. Faire l'analyse des risques des processus & Optimiser les processus
- ✓ 6. Créer la documentation du S.M.Q (Système Management Qualité) : Manuel Qualité, Procédures, Formulaires
- ✓ 7. Réaliser la 1^{ère} revue de direction
- ✓ 8. Audit blanc du S.M.Q.
- ✓ 9. Améliorer suite à audit blanc
- ✓ 10. Audit de certification

Décrire les processus du Plan Bleu


PROCESSUS DE MANAGEMENT



EXIGENCES	PROCESSUS DE REALISATION	SATISFACTION
Besoin d'information environnementale, économique et sociale	R1 - Mettre à disposition des informations environnementales, économiques et sociales utiles aux acteurs et aux décideurs	Information disponible, accessible et compréhensible
Besoin de mesurer les progrès vers le développement durable	R2 - Produire de la connaissance sur les interactions entre environnement et développement pour mesurer les progrès vers le développement durable	Mesure du progrès des différents pays
Besoin d'analyses et d'études prospectives	R3 - Réaliser des analyses et des études prospectives en matière d'environnement et de développement durable pour construire des scénarios et des visions d'avenir afin d'éclairer les décisions	Analyses, études prospectives et bonnes pratiques
Besoin de diffusion et de communication des produits du PLAN BLEU	R4 - Diffuser et communiquer les produits et les résultats (colloques, publications, ...)	Produits du PLAN BLEU diffusés et communiqués



Décrire les processus du Plan Bleu

	Fiche d'identité des processus	
	R2	PRODUIRE de la connaissance sur les interactions entre environnement et développement pour mesurer les progrès vers le développement durable

Données d'entrée	Sous-processus ou principales étapes	Données de sortie
Données et informations environnementales, économiques et sociales relatives au bassin méditerranéen (R1) Expériences nationales et internationales sur les indicateurs, les méthodes et les outils SMDD, CIS, Termes de référence	<ol style="list-style-type: none"> 1. Proposer des méthodes et outils pour apprécier les interactions entre environnement et développement économique et social 2. Sélectionner et définir des indicateurs illustrant ces interactions 3. Valider le choix des indicateurs avec les partenaires 4. Renseigner ces indicateurs 5. Tester la faisabilité des indicateurs (vérifier leur pertinence) 6. Analyser et commenter les indicateurs 7. Mesurer les progrès réalisés en matière de développement durable 	Guide méthodologique Liste et définition des indicateurs Fiches « indicateurs » Mesure du progrès des différents pays méditerranéens en matière de développement durable

Comment ? (documents et enregistrements associés)

Guides méthodologiques pour la sélection des indicateurs (voir JPG)

Qui ? (acteurs du processus)

Unité Stratégique, Unité Thématique

Mesure de l'efficacité (indicateurs retenus)

Taux d'indicateurs de développement durable prioritaires renseignés par les pays. (IND R2-1)

Paragraphe de la norme ISO 9001 : 2000

7

Interactions avec autres processus

Le processus R2 utilise les données fournies par le processus R1. Le produit de sortie du processus alimente les analyses réalisées en R3, et est diffusé et communiqué via le processus R4.



Mettre en place le suivi des indicateurs

Mesurer la qualité des productions

- Evaluation des évènements organisés par le Plan Bleu
- Enquête de satisfaction des utilisateurs de notre centre de documentation
- Création d'un onglet « Votre avis nous intéresse » sur notre site Web
- Programmation d'évaluations externes dans les différents thèmes d'expertise

Mesurer la qualité de notre organisation

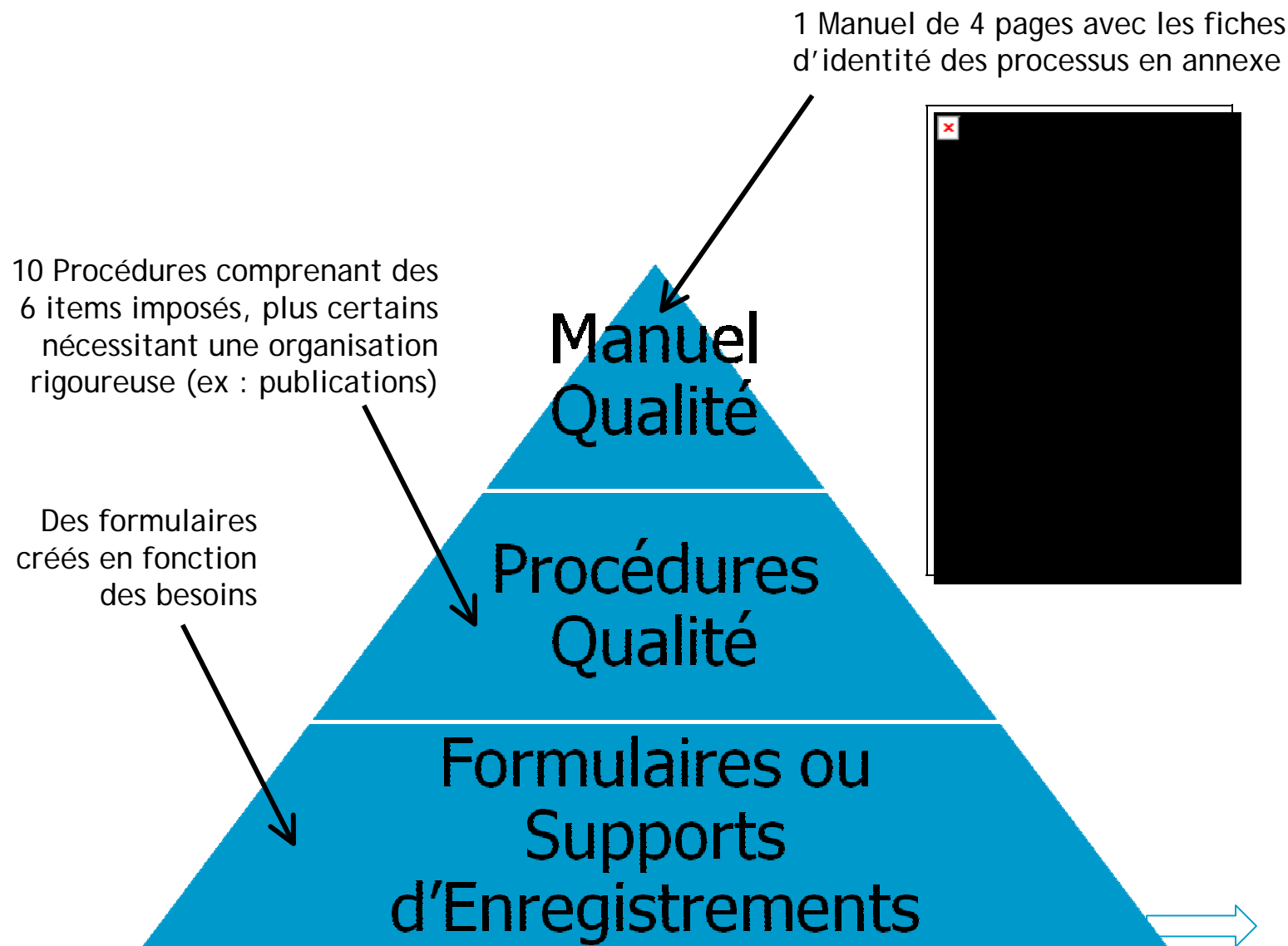
- Niveau moyen de trésorerie
- Respect du calendrier de productions
- Nombre de non-conformités enregistrées, traitées, récurrentes
- Evaluation de la prestation des sous-traitants

Mesurer la qualité de notre communication

- Répartition des sources de financement
- Nombre de références positives dans la presse indépendante
- Nombre de réseaux thématiques et nombre de contacts actifs par réseau)
- Statistiques de fréquentation du site Web (nombre de visites, durée, origine géographique des visiteurs, nombre de pages lues, hit-parade des pages les plus fréquentées)



Créer la documentation du S.M.Q.



- ✓ Avril-Décembre 2008 : Décrire les processus du Plan Bleu
- ✓ Août-Décembre 2008 : Mettre en place le suivi des indicateurs
- ✓ Juin-Décembre 2008 : Créer la documentation du S.M.Q (Système Management Qualité) : Manuel Qualité, Procédures, Formulaire
- ✓ 29-30 septembre 2008 : Audit blanc du S.M.Q.
- ✓ 8-9 décembre 2008 : Audit de certification
- ✓ 12 mars 2010 : Audit de suivi n°1

BUREAU VERITAS
Certification



Certification
Attribuée à

PLAN BLEU
15, rue Beethoven
06560 VALBONNE
FRANCE

Bureau Veritas Certification certifie que le système de management de la qualité de l'entreprise susmentionnée a été évalué et jugé conforme aux exigences de la norme :

Standard

NF EN ISO 9001 : 2008

Domaine d'activité

TRAITEMENT DES DONNEES, PRODUCTION ET DIFFUSION D'INDICATEURS ET D'ANALYSES SYSTEMIQUES ET PROSPECTIVES CONCERNANT LES INTERACTIONS ENTRE ENVIRONNEMENT ET DEVELOPPEMENT EN MEDITERRANEE DANS LE CADRE D'UNE GESTION INDEPENDANTE ET DESINTERRESSEE DES FONDS PUBLICS ET PRIVES EN S'APPUYANT SUR UN RESEAU D'EXPERTS QU'IL DEVELOPPE ET ANIME.

DATA PROCESSING, PRODUCTION AND DIFFUSION OF INDICATORS AND PROSPECTIVE/SYSTEMIC ANALYSIS CONCERNING THE INTERACTIONS BETWEEN ENVIRONMENT AND DEVELOPMENT IN THE MEDITERRANEAN WITHIN THE CONTEXT OF AN INDEPENDENT AND DISINTERESTED MANAGEMENT OF THE PUBLIC AND PRIVATE FUNDS, USING THE SUPPORT OF AN EXPERTS' NETWORK, WHICH IS EXPANDED AND LED BY BLUE PLAN.

Date de certification originale: **13 mars 2009**

Sous réserve du fonctionnement continu et satisfaisant du système de management de la qualité de l'entreprise, ce certificat est valable jusqu'au: **13 mars 2012**
Pour vérifier la validité du certificat appelez au : + 33(0) 4 78 66 82 60
Tout éclaircissement sur cette certification peut être obtenu auprès de l'entreprise certifiée.

Date : 31 mars 2010
Numéro d'affaire : 1 861 575

Bruno LABARRE
Directeur Général



cofrac
CERTIFICATION
D'ENTREPRISES
& DE PERSONNES
ACCREDITATION
SCHEME
PORTEE
DOMAINE BLEU
WWW.COFRAC.FR

BUREAU EN CHARGE: Bureau Veritas Certification France - 60, avenue du Général de Gaulle - 92049 Paris La Defense
BUREAU EMETTEUR: Bureau Veritas Certification France - 41, chemin des Peupliers - BP 58 - 69673 Dardilly Cedex



Pour plus d'informations

www.planbleu.org



plan
bleu

A stylized graphic of three horizontal wavy lines representing water, positioned below the text "plan bleu".

ANNEX IV

Ways and means to green MAP meetings



Regional Activity Centre for Cleaner Production

Roger Garcia i Noguera

*MAP's ECP Meeting,
Barcelona, July 2010.*

Greening MAP meetings is a significant and highly visible contribution to the sustainability goals:

- MAP and its components are responsible of a big number of meetings each year
- These meetings take place in all parts of the Mediterranean
- Has negative environmental implications:
 - participants travelling to the meeting
 - heating and cooling the venue
 - materials provided to participants
 - catering
 - accommodation

Why greening MAP meetings?

- Spreading best practice within the organisation
- Social benefits
- Positive reputation
- Environmental innovation
- Awareness raising
- Influencing decision-making
- Costs savings

Short-term measures

Selecting the venue:

- Location
- Sustainable procurement
- Energy saving
- Catering services
- Transportation

Use sustainable Catering services:

- Avoid the use of disposable items and single use bottles
- Use locally grown and produced food and drinks.
- Use organically produced food and drink if possible.
- Provide fair trade labelled products.
- Minimise the quantity of meat products offered, and always offer a vegetarian option.
- Waste management

Setting up the meeting:

- Use electronic means, USB distribution.
- Print the strictly necessary docs.
- Set up an electronic registration
- Ensure that the information on your greening efforts
- Provide the emergency plan to the meeting participants

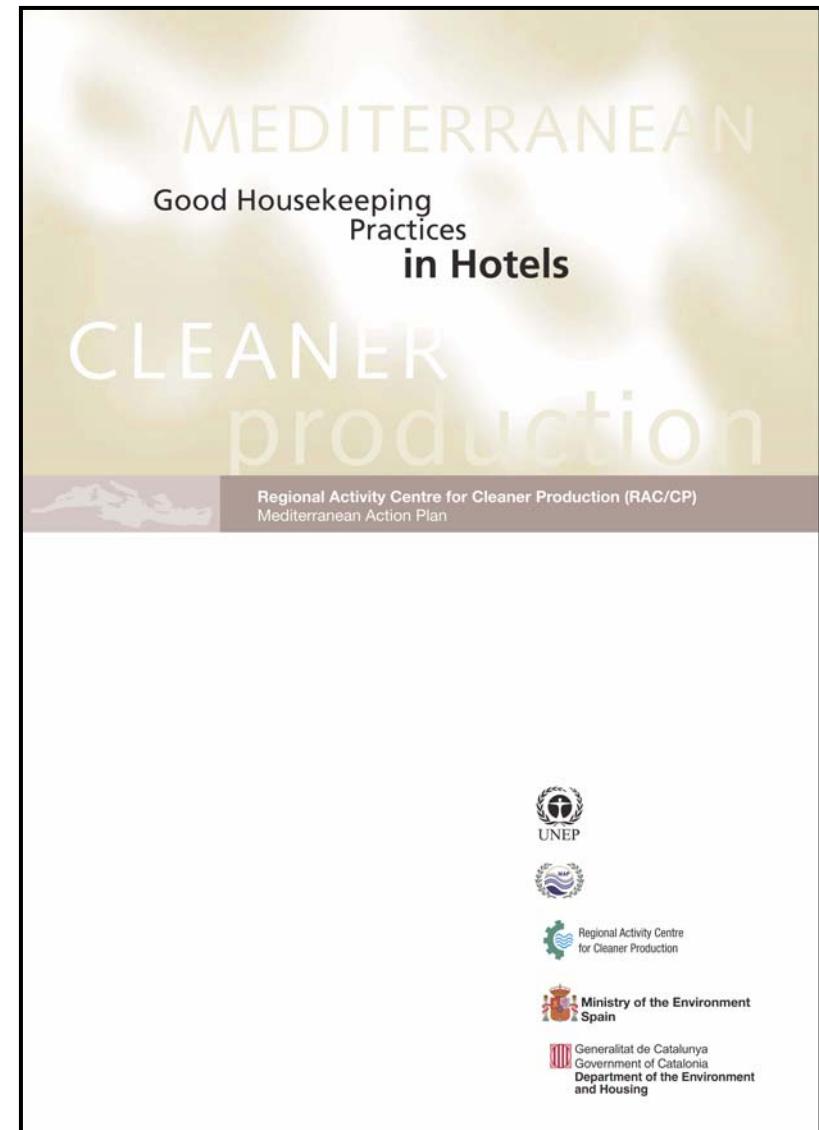
Short-term measures

Find “Green” Accommodation:

- Find Hotels with clear environmental policy and action plan*
- Good waste management
- Energy saving
- Good location

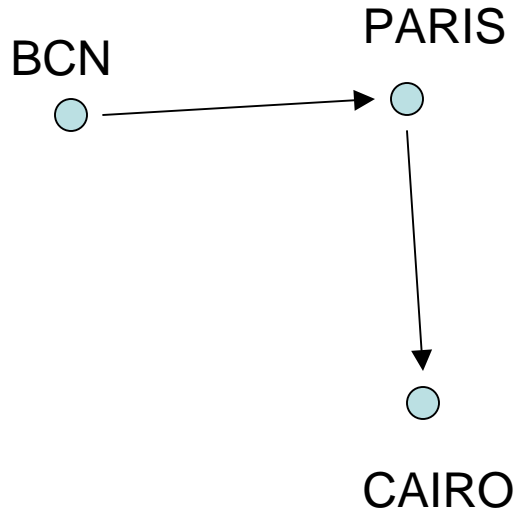
Travelling:

- Use more sustainable ways to travel to the meeting
- Proximity and public transport connections
- Provide clear instructions to participants on appropriate public transport
- Offset your costs of travel.

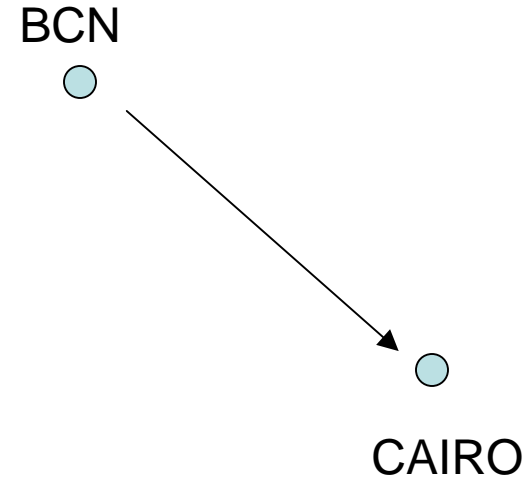




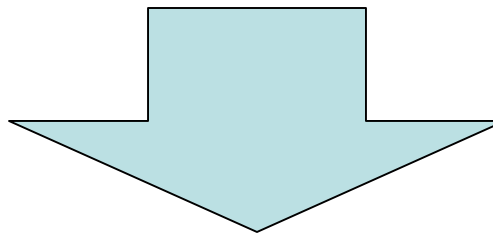
<Very important: Promote travel nonstop.>



847 Kg. CO₂ one way
for each passenger.



640 Kg. CO₂ one way
for each passenger.



25%

of CO₂ emissions

International Airports and HUB



الخطوط الملكية المغربية
royal air maroc

Casablanca



Madrid



Paris



Rome

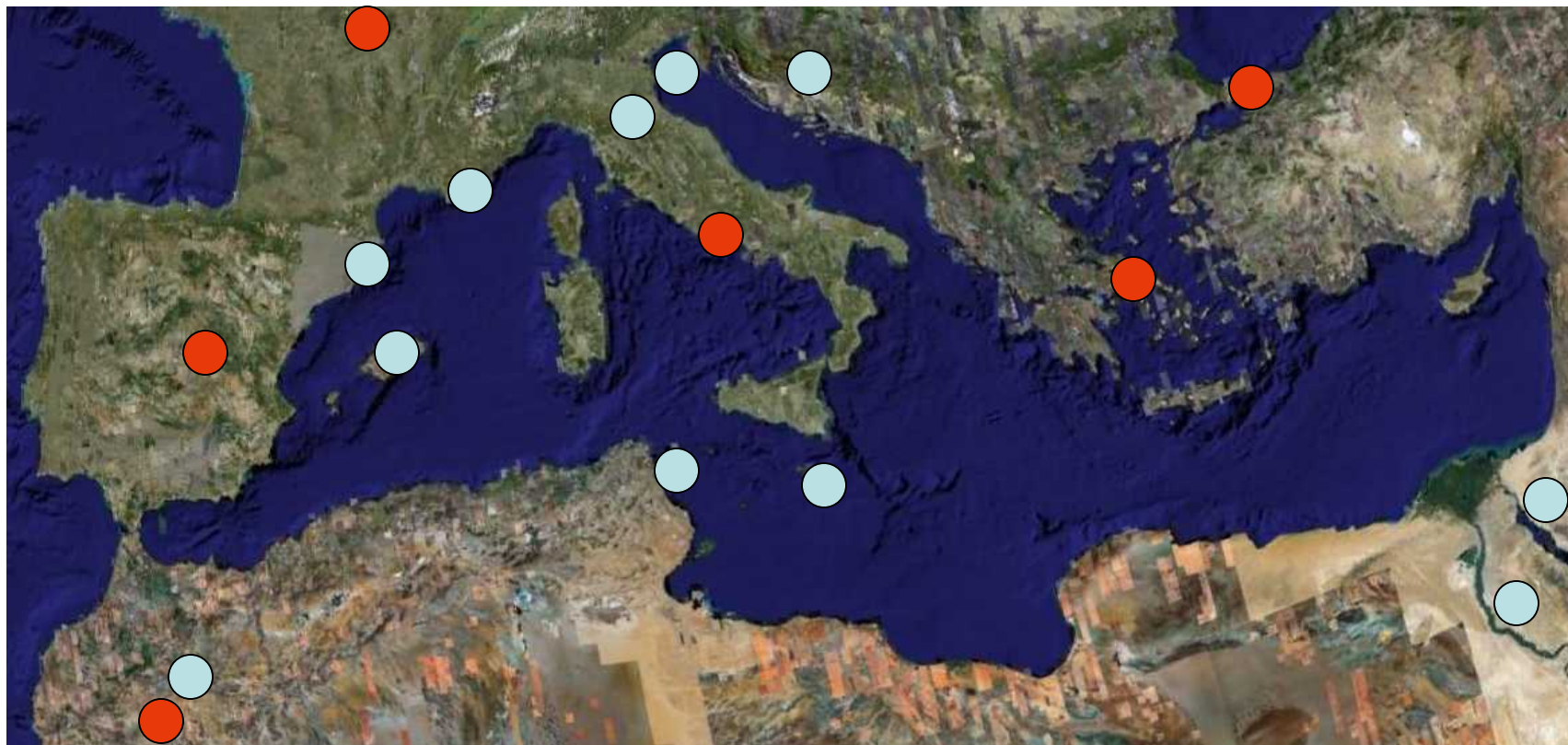


Athens



TURKISH AIRLINES

Istanbul



Marrakech Barcelona Marsielle Milano Venezia Zagreb Shalm el Sheik
Mallorca Carthage Malta Cairo

 Efficiency energy measures:

 Settling a temperature **below 21°C in winter.**

 Settling a temperature **above 26°C in summer.**

(Source: RD 1826/2009)

 **In summer prioritize:**

- ❖ Opening the windows before switching on the air conditioning.
- ❖ Closing the blinds to avoid the solar heat entrance.
- ❖ Wearing thin clothes.

 **In winter prioritize:**

- ❖ Closing the windows.
- ❖ Making the most of solar heat.
- ❖ Wearing thick clothes.

- ⚙️ **MAP check-list (auto-audit tool) to make a Greening Meetings**

- ⚙️ **MAP database creation with:**
 - Hotels with environmental policies.
 - Catering services with sustainable criteria.
 - Conferences rooms with sustainable criteria.
 - Transport accessibility.
 - The most accessible cities and airports in the MAP countries.
 - Translators from each country.

- ⚙️ **On-line documentation system to avoid the use of paper.**

- ⚙️ **Equipments optimization.**

- ⚙️ **Creation of a MAP standard guidelines to green all their events and give to their participants.**



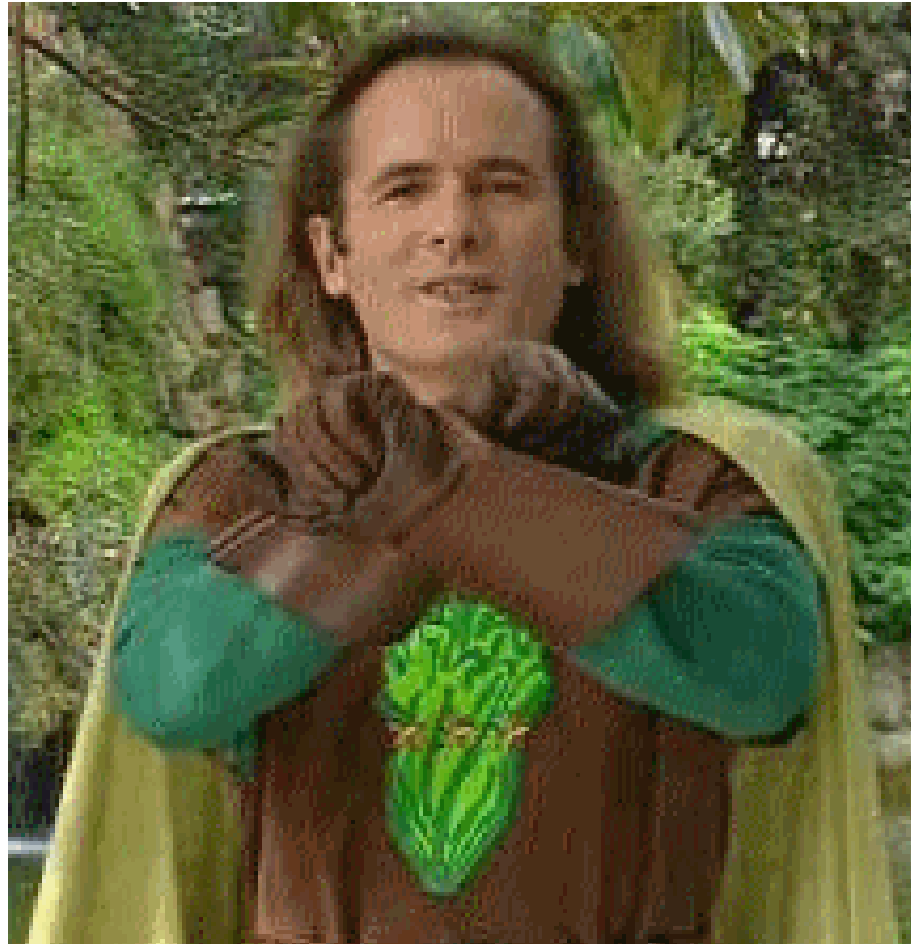
 **MAP internal videoconference / video call system creation.**



i.e- CP-RAC has Capacity for 3 users
but the system could work until 12 users
in the same time

When I was a child, there was a children's TV program with a hero called Captain Lettuce, he had a little space before the midday News, he gave us several environmental practices for kids like me, that we have been implemented throughout our lives.

Always he reminded his slogan,



“ELS PETITS CANVIS SON PODEROSOS!!!”

“Small changes are powerful”!!!

...and NOW I invite you to join his slogan.”

Thank you!!



**Regional Activity Centre
for Cleaner Production**

www.cprac.org



GOBIERNO
DE ESPAÑA

MINISTERIO
DE MEDIO AMBIENTE
Y MEDIO RURAL Y MARINO



Generalitat de Catalunya
Government of Catalonia
Department of the Environment
and Housing

ANNEX V

TASKS AND TIMETABLE TO IMPLEMENT BUREAU 70 DECISIONS

	AGREED ACTIONS AND DEADLINE	TASKS	TIMETABLE
Entry into force of MAP legal instruments	Ratification and/or acceptance of the Barcelona Convention and Protocols, in particular the ICZM Protocol, by Contracting Parties	<i>Informal contacts with MAP focal points and respective RAC focal points.</i>	ASAP
Reporting 2008-2009	<ul style="list-style-type: none"> Contracting Parties to submit timely reports on measures taken during 2008-2009 biennium for implementing Barcelona Convention and Protocols as well as relevant decisions. MAP reporting format on line and technical assistance provided to the Contracting Parties upon request. 	<ul style="list-style-type: none"> MAP reporting system on line Reminding Letter to MAP focal points sent ASAP Assistance to eligible countries on reporting provided 	<ul style="list-style-type: none"> - By Sept 2010 - September 2010 - Upon request
Implementation of Programme of Work 2010-2011 in relation to the Five-Year Strategic Programme of Work	<ul style="list-style-type: none"> Blue Plan to follow same approach on identification for timeline and budgetary purposes of core system-wide priorities and on clarification of which UNEP/MAP components have leadership responsibility for delivering of outputs. Strengthening of narrative part of monitoring and reporting template as proposed by the Secretariat, so as to have a more in-depth explanation on outputs, results and difficulties encountered during implementation. Key MAP meetings calendar: enhance efficiency of the system by holding to the extent possible back to back meetings. Resource mobilization plan and preparation of the new programming cycle to be given priority attention and included in the agenda of the next Bureau meeting in order to speed up resource mobilization efforts for unfunded most urgent priorities. The Secretariat to propose a strategic approach with regard to the re-allocation of unspent funds for implementing priority outputs. 	<ol style="list-style-type: none"> 1. Identification of core priorities 2. Narrative parts of progress reporting to be improved for the next Bureau meeting 3. Planning back to back meetings 4. Preparing ToRs for the joint mobilization plan. 5. Preparing a strategic approach with regard to the re-allocation of unspent funds for implementing priority outputs. 6. Establishing a quality assurance system for consultant work 7. Prepare summary of outputs in the form of a matrix with a view to single out individual contribution of each component and programme 8. Develop position paper on ICZM and climate change 9. Develop regional plan/strategy on ICZM Protocol implementation 10. ICZM stocktaking in synergy with respective EU process 	<ul style="list-style-type: none"> - Done - Oct 2010 - When appropriate - End of Dec 2010 - Oct 2010 - Oct 2010 - Oct 2010 - Oct 2010 - Oct 2010 - Nov 2010 - As appropriate

	AGREED ACTIONS AND DEADLINE	TASKS	TIMETABLE
Draft Country Agreement template for Regional Activity Centres	<p>All country agreements should preserve a set of core common features for ensuring a standard RAC performance. This should include inter alia:</p> <ul style="list-style-type: none"> • All RACs should have the necessary functional autonomy to implement the programme of work and carry out all obligations described in the country agreement which are necessary to preserve their regional role and implementation of Contracting Parties and Bureau meetings decisions as well as UN standards. • All RACs should include in their governance arrangements a steering committee with the mandate as specified in the country agreement, the composition of which should include the Coordinating Unit. • Selection and appointment procedure for RAC directors ensuring their highest professionalism and competence is made with the participation of the Coordinating Unit. • The management of funds is done in accordance with highest criteria and submission of reports by the independent and reputable audit firms. 	<p><i>All these elements will be taken into account during negotiation of country agreements</i></p>	<p>- During negotiation process</p> <p>- Sep – Dec 2010</p>
Information and Communication Strategy	<p>Information and communication assessment: build a strategy around three pillars of unifying the system, mobilizing other actors and inspiring them while undertaking quick win actions and taking into consideration the needs of different categories of stakeholders.</p>	<ul style="list-style-type: none"> • <i>Finalizing the strategy</i> • <i>Implement identified actions, as appropriate</i> 	<p>- Dec 2010</p> <p>- ASAP</p>
Implementation of Decision IG 17/6 on Ecosystem Approach (ECAP)	<p>Implementation of the ecosystem approach during the biennium.</p> <p>(a) Assessment report ensures a balance between pollution and biodiversity and includes a chapter on common features of the whole Mediterranean region.</p> <p>(b) Ensure synergies and necessary linkages between the processes for implementing decision IG 17/6 on the ecosystem approach in the framework of MAP and the EU Marine Strategy Directive and the Secretariat to address this at the July 2010 meeting.</p>	<p>(a) <i>Already taken into account while implementing the ecosystem approach project with regard to the Assessment.</i></p> <p>(b) <i>Already taken into account while implementing the ecosystem approach project, as appropriate. Pending discussion at the Second Meeting of Technical Experts on Application of Ecosystem Approach, 6-7 July 2010</i></p>	<p>- Done</p> <p>- On continuous basis and as appropriate</p>

	AGREED ACTIONS AND DEADLINE	TASKS	TIMETABLE
	<p>(c) Prepare the next State of the Environment report linked to the ecosystem approach and peer reviewed through a consultative process.</p> <p>(d) Use of MTF resources assigned to pilot effectiveness indicators for the purposes of the ecosystem approach implementation.</p>	<p>(c) <i>Further discussion needed at ECP on this matter</i></p> <p>(d) <i>Pending discussion at the Second Meeting of Technical Experts on Application of Ecosystem Approach, 6-7 July 2010</i></p>	<p>- Oct 2010</p> <p>- Sep – Dec 2010</p>
Biodiversity	<p>1. Extraordinary SPA/RAC focal points meeting the agenda of which should include:</p> <p>(a) Sharing the outcome of the first phase of the identification of potential areas that may meet the scientific requirements of Annex I to the SPA Biodiversity Protocol on SPAMIs, including the criteria used by RAC/SPA for this purpose as well as views on implementing the second phase of EC funded SPAMI project;</p> <p>(b) Developing an appropriate approach based on the relevant international frame on issues related to the necessary institutional legal setups with regard to the management of SPAMIs beyond national jurisdiction as well as the necessary linkages with the other UN relevant processes and agencies for this purpose.</p> <p>2. President with the support of the Secretariat to deliver a policy statement at CBD COP on behalf of MAP with the aim of highlighting the relevance of the Mediterranean in the context of the post 2010 biodiversity strategic plan and vision. The Bureau to establish an e-mail consultation process among its members for the purpose of developing the paper.</p> <p>3. The Secretariat to organize a side event at CBD as a joint effort with the other regional partner organizations in the Mediterranean and prepare also a stand for this purpose.</p>	<p><i>To design the process for developing the approach regarding SPAMI institutional set up</i></p> <p>2. <i>First draft by end of July and sent to President of the Bureau</i></p> <p>3. <i>Prepare a detailed work plan with regard to side event organization</i></p>	<p>- March 2011</p> <p>- End July 2010</p> <p>- End July 2010</p>

	AGREED ACTIONS AND DEADLINE	TASKS	TIMETABLE
	<p>4. Contracting Parties to use the CBD COP as an opportunity to show the progress achieved and challenges encountered by them with regard to marine and coastal biodiversity conservation and protection and implementation of the SPA and Biodiversity Protocol of the Barcelona Convention.</p> <p>5. The Secretariat should use GIS and remote sensing techniques to map the Mediterranean settlement and environmental specification as a baseline to assess the quality of the Mediterranean sea.</p>	<p>4. <i>Letter to MAP focal points with a copy to SPA/RAC focal points inviting them to do so</i></p> <p>5. <i>Under implementation in the framework of the ecosystem Assessment process</i></p>	<p>- End July 2010</p> <p>- As scheduled in line with ECAP process</p>
Implementation of Marrakech Declaration	<p>Climate Change Adaptation</p> <p>(a) Work plan and road map for developing the regional framework on adaptation to climate change highlighting the need to link it to the MSSD and the Mediterranean Water Strategy as well as other regional sectorial strategies such as ICZM and Biodiversity sectors on which UNEP/MAP can provide particular added value.</p> <p>(b) Use the balance from existing unspent budget resources for the purposes of strengthening the Secretariat with regard to MSSD and adaptation of climate change tasks.</p> <p>Regional Governance</p> <p>1. The Secretariat to continue following up on regional and sub-regional developments with all relevant sectors in the Mediterranean.</p> <p>2. Effective MAP/UfM cooperation for reinforcing the environmental agenda in the Mediterranean and mobilizing additional resources. The Secretariat to structure its consultations with the Secretariat of the UfM around the five-year and 2-year programmes of work outputs. Cooperation at project level should ensure efficiency and complementarity.</p> <p>3. Continue the cooperation with the EU on ecosystem approach/MSFD, H2020, ICZM, Water Framework Directive/LBS Protocol and the EU Integrated maritime policy.</p>	<p>a) <i>Recruitment of project coordinator.</i></p> <p>b) <i>Further discussion needed on how to link the process with MSSD assessment and UfM water strategy</i></p> <p>1. & 2. <i>Organize the meeting with UfM Secretariat ASAP. Follow up regional initiatives on continuous basis</i></p> <p>a) <i>All components to prepare and submit to the Coordinating Unit a 1-2 page summary on project priorities for discussion with UfM Secretariat</i></p> <p>b) <i>Direct links should be established with UfM Secretariat</i></p>	<p>- Sep 2010</p> <p>- In process</p> <p>- Done</p> <p>- Sep 2010</p> <p>- Done</p>

	AGREED ACTIONS AND DEADLINE	TASKS	TIMETABLE
	<p>4. Continue cooperation and synergies with the H2020 initiative and its components, including the cooperation with the EEA for establishing a Mediterranean shared information system in the framework of INFO/MAP.</p> <p>5. The Secretariat to continue its efforts in ensuring necessary institutional synergies with the World Bank for implementing UNEP/MAP LME strategic partnership and WB sustainable MED projects. Contracting Parties to be consulted with regard to the selection of projects. The Secretariat to explore extending the implementation of the replication strategy to other projects including the capacity building and investment components of the H2020 initiative.</p>	<p>5. <i>Relationship with Sustainable Mediterranean and ENPI south to be further clarified</i></p>	<p>- <i>Ongoing</i></p> <p>- <i>Ongoing</i></p>
MCSD/MSSD	ToR for MSSD assessment and the proposed work plan .	<p>- <i>Hiring the evaluating agency ongoing</i></p> <p>- <i>MSSD assessment should take into account implementation under sectoral strategies</i></p> <p>- <i>MSSD evaluators should contact the RACs</i></p>	<p>- <i>ASAP</i></p> <p>- <i>Sep 2010 – Feb 2011</i></p>
Preparation of legally binding plans and programmes as part of the LBS Protocol	Process for developing the legally binding measures for mercury, food industry and POPs: if need be, additional consultations should be undertaken with the view to ensuring a full ownership of the Contracting Parties over the process.	<p><i>MED POL to report on progress to ensure synergy with the respective global and other regional processes.</i></p> <p><i>Questionnaire to take into account other national and regional processes.</i></p>	<p>- <i>Ongoing</i></p>
Med Globallast Strategy	<p>1. Contracting Parties to actively contribute to its finalization as well as to establish the necessary multi-stakeholder coordination mechanisms at national level, with a view to mitigating the threats posed to the marine biodiversity by the introduction of invasive species via ships' ballast water and facilitating the ratification, as appropriate, of the Ballast Water Management Convention.</p> <p>2. Focus on the operational part of the Convention and for preparing the necessary operational guidelines in cooperation with IMO.</p>	<p>1. <i>REMPEC to report on follow-up</i></p> <p>2. <i>Translation into Arabic of IMO guidelines to be used for other countries</i></p>	<p>- <i>Ongoing</i></p> <p>- <i>ASAP</i></p>

	AGREED ACTIONS AND DEADLINE	TASKS	TIMETABLE
Personnel and administrative matters	<p>1. Post of MAP coordinator filled well in advance of the forthcoming Contracting Parties meeting. Bureau to be Informed on time on all stages with regard to the recruitment process and its outcome.</p> <p>2. Accelerate, as per rules and regulations, the recruitment of all other vacant posts at the Coordinating Unit and the RACs and the Contracting Parties to widely disseminate announcements with a view to promoting selection of best candidates.</p> <p>3. Contracting Parties that have not yet paid their contribution, to do so without any further delay in order to enable smooth and effective implementation of the Programme of work. The Secretariat to make a particular effort with regard to past arrears.</p> <p>4. Application of audit measures and/or ISO standards as well as improved quality in the preparation of meetings and documents. The Coordinating Unit to coordinate the application of these measures by all MAP components.</p> <p>5. The Secretariat to analyze the basis on which MTF funds are allocated per component with a view to establishing clear criteria for Bureau and Contracting Parties consideration.</p>	<p>1. <i>Extensive dissemination of the TORs</i></p> <p>2. <i>Recruitment delays reduced</i></p> <p>3. <i>Take measures to collect arrears and unpaid 2009/2010 contributions</i></p> <p>4. <i>Plan to agree on measures to implement ISO and audit measures by all MAP system</i></p> <p>5. <i>Analyzing and establishing clear criteria funding per MAP component.</i></p>	<p>- Dec 2010</p> <p>- Ongoing</p> <p>- Sep – Dec 2010</p> <p>- Oct – Dec 2010</p>