ANNEX VII

BUDGET FORMAT
(To be prepared for each budget chapter separately)

<table>
<thead>
<tr>
<th>Year</th>
<th>Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>US $</td>
<td>US $</td>
</tr>
</tbody>
</table>

1. PERSONNEL
   a. Experts/Consultants
   b. Administrative Support

2. TRAVEL

3. SUB-CONTRACTS

4. MEETINGS/TRAINING/WORKSHOPS/FELLOWSHIPS

5. EQUIPMENT
   a. Expendable equipment
   b. Non-expendable equipment

6. RENTAL & MAINTENANCE OF PREMISES

7. OPERATION & MAINTENANCE OF EQUIPMENT

8. REPORTING COSTS

9. SUNDRY
   a. Telex, telephone, postage & freight
   b. Hospitality
   c. Miscellaneous

GRAND TOTAL

--------------------------
--------------------------

NOTES. (by item number above)

1. Listed by individual posts with indication of relevant functional titles, grades, status (local or international recruitment) and m/m of engagement.
2. Travel of consultants are included in relevant personnel costs.
3. Each sub-contract anticipated must be listed separately
4. Each item must be listed separately
5. Any item costing more than $5000 to be listed individually
6. Includes photocopiers and computer equipment costs other than purchase or rental
7. Includes translating and printing of documents.