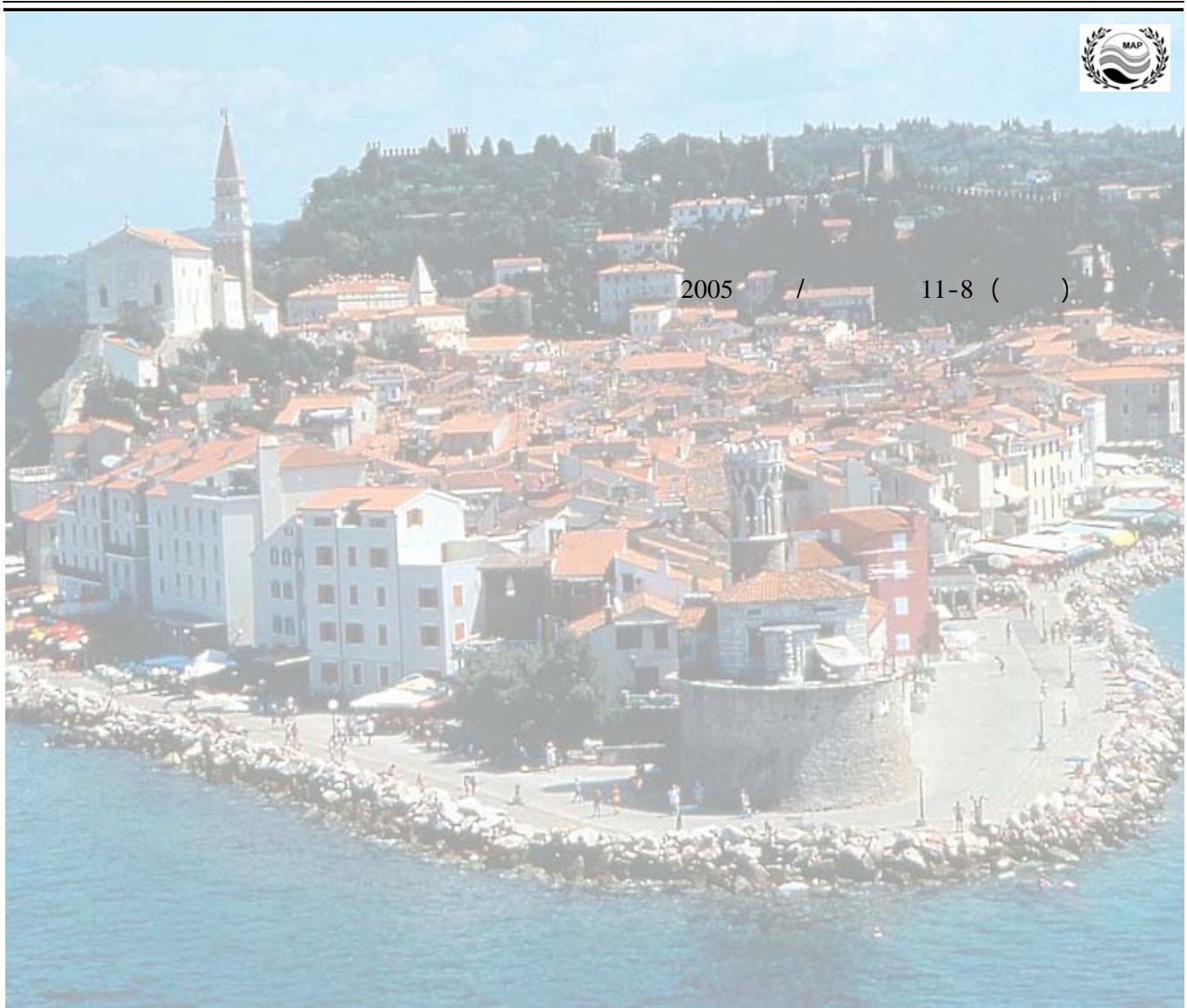




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per la Vita Onlus, Amigos del Mediterraneo, Arab Network for Environment and Development (RAED), Clean Up Greece, ECAT Tirana, Fund for Integrated Rural Development of Syria (FIRDOS), International Marine Centre (IMC), LEGAMBIENTE, MAREVIVO, Mouvement Ecologique Algérien (MEA), Mediterranean Water Institute (MWI), Mediterranean Information Office for Environment, Culture and Sustainable Development (MIO-ECSDE), Organisation des Communicatrices Méditerranéennes (OCOME), Tema Foundation, Union of Northern Associations for Sustainable Development (UNASD), , World Wildlife Fund for Nature (WWF), the International Fund for Animal Welfare (IFAW) and OCSASA Onlus

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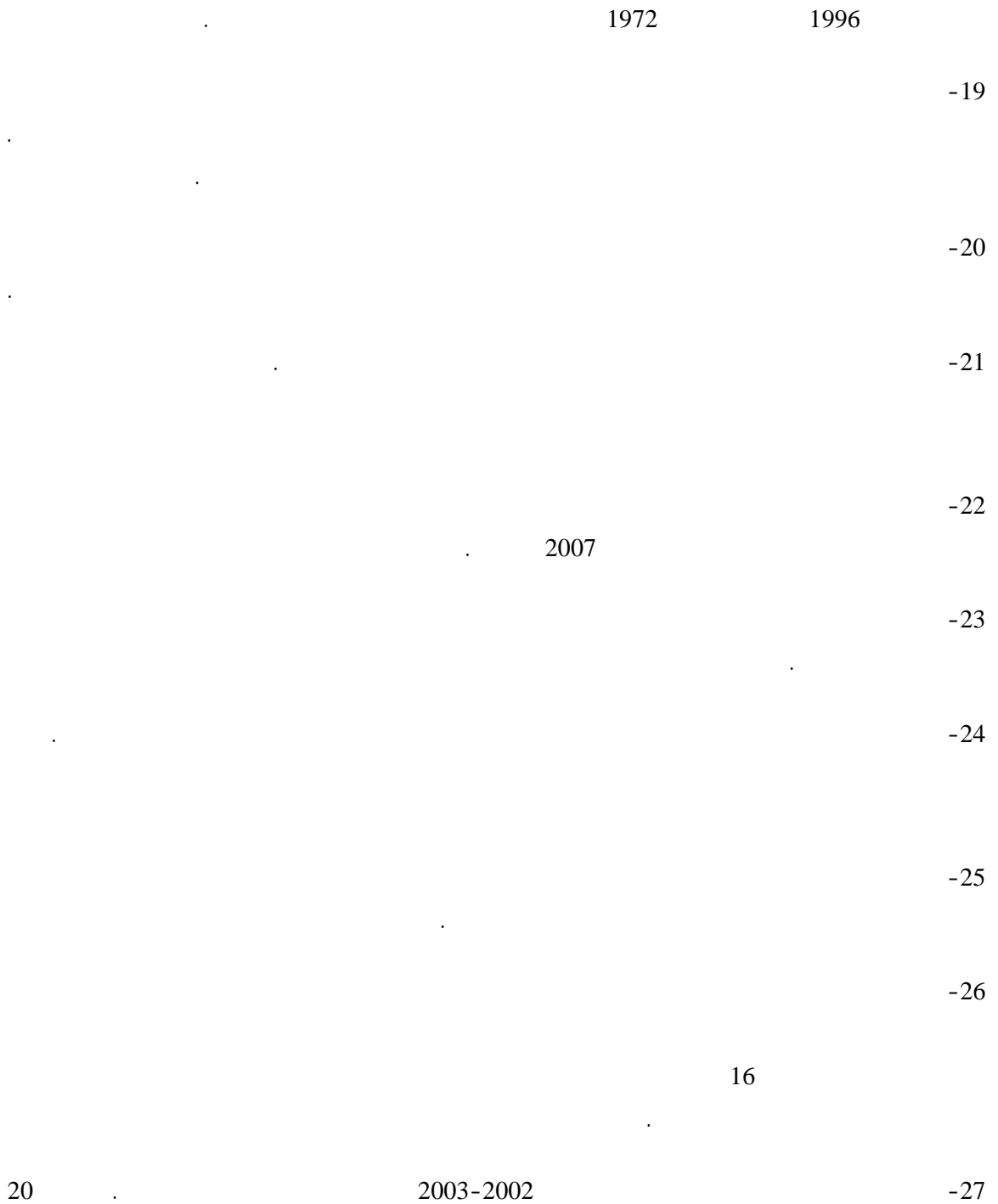
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**2007-2006**



| ( )       |           | ( )       |           |    |
|-----------|-----------|-----------|-----------|----|
| 2007      | 2006      | 2005      | 2004      |    |
|           |           |           |           | -  |
|           |           |           |           | -1 |
| 609,448   | 609,448   | 651,616   | 683,351   | -  |
| 398,993   | 396,349   | 381,657   | 374,496   | -  |
| 440,000   | 440,000   | 440,000   | 440,000   | -  |
| 246,268   | 244,023   | 245,872   | 244,418   | -2 |
| 688,050   | 727,631   | 640,227   | 650,148   | -3 |
| 585,635   | 551,235   | 557,700   | 551,100   | -4 |
| 467,600   | 452,800   | 433,400   | 422,400   | -5 |
| 388,481   | 373,825   | 360,000   | 360,000   | -6 |
| 0         | 0         | 0         | 0         | -7 |
| 0         | 0         | 0         | 0         | -8 |
| 3,824,475 | 3,795,331 | 3,710,472 | 3,725,912 |    |
| 439,982   | 436,190   | 425,161   | 427,169   | *  |
| 4,264,456 | 4,231,501 | 4,135,633 | 4,153,081 |    |

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| ( )       | ( )       |           |           |       |
|-----------|-----------|-----------|-----------|-------|
| 2007      | 2006      | 2005      | 2004      |       |
| 678,460   | 732,686   | 647,277   | 731,540   | -1    |
| 1,054,780 | 1,074,720 | 1,130,903 | 1,155,903 | -2    |
| 320,000   | 397,278   | 309,403   | 372,903   | -3    |
| 326,596   | 349,496   | 423,696   | 422,396   | -4    |
| 338,262   | 319,870   | 277,901   | 306,902   | -5    |
| 2,718,098 | 2,874,050 | 2,789,180 | 2,989,644 |       |
| 303,235   | 323,509   | 311,046   | 337,106   | (%13) |
| 3,021,333 | 3,197,559 | 3,100,226 | 3,326,750 |       |

| ( )       | ( )       | ( )       | ( )       |       |
|-----------|-----------|-----------|-----------|-------|
| 2007      | 2006      | 2005      | 2004      |       |
|           |           |           |           | -     |
|           |           |           |           | ( )   |
| 584,960   | 661,186   | 554,277   | 659,540   | -1    |
| 1,021,000 | 1,007,500 | 1,063,903 | 1,121,903 | -2    |
| 190,000   | 227,278   | 199,403   | 222,903   | -3    |
| 122,803   | 173,703   | 190,903   | 189,103   | -4    |
| 226,542   | 231,590   | 207,901   | 223,402   | -5    |
| 2,145,305 | 2,301,257 | 2,216,387 | 2,416,851 |       |
| 277,460   | 297,733   | 285,270   | 311,331   | (%13) |
| 2,422,765 | 2,598,990 | 2,501,657 | 2,728,182 |       |

| ( )     | ( )     | ( )     | ( )     |        |
|---------|---------|---------|---------|--------|
| 2007    | 2006    | 2005    | 2004    |        |
|         |         |         |         | -      |
| 93,500  | 71,500  | 93,000  | 72,000  | -1     |
| 33,780  | 67,220  | 67,000  | 34,000  | -2     |
| 130,000 | 170,000 | 110,000 | 150,000 | -3     |
| 203,793 | 175,793 | 232,793 | 233,293 | -4     |
| 111,720 | 88,280  | 70,000  | 83,500  | -5     |
| 572,793 | 572,793 | 572,793 | 572,793 |        |
| 25,776  | 25,776  | 25,776  | 25,776  | (%4.5) |
| 598,569 | 598,569 | 598,569 | 598,569 |        |



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| ( )              |                  | ( )              |                  |
|------------------|------------------|------------------|------------------|
| 2007             | 2006             | 2005             | 2004             |
| 678,460          | 732,686          | 647,277          | 731,540          |
| 1,448,441        | 1,445,797        | 1,473,273        | 1,497,846        |
| <b>2,126,901</b> | <b>2,217,843</b> | <b>2,120,550</b> | <b>2,229,386</b> |
| 763,780          | 861,220          | 820,000          | 815,000          |
| 246,268          | 244,023          | 245,872          | 244,418          |
| <b>1,030,048</b> | <b>1,105,243</b> | <b>1,065,872</b> | <b>1,059,418</b> |
| 271,000          | 213,500          | 290,903          | 320,903          |
| 688,050          | 727,631          | 640,227          | 650,148          |
| <b>959,050</b>   | <b>941,131</b>   | <b>931,130</b>   | <b>971,051</b>   |
| 245,362          | 253,870          | 245,901          | 283,402          |
| 585,635          | 551,235          | 557,700          | 551,100          |
| <b>830,997</b>   | <b>805,105</b>   | <b>803,601</b>   | <b>834,502</b>   |
| 353,496          | 349,496          | 389,696          | 379,896          |
| 467,600          | 452,800          | 433,400          | 422,400          |
| <b>821,096</b>   | <b>802,296</b>   | <b>823,096</b>   | <b>802,296</b>   |
| 320,000          | 397,278          | 329,403          | 392,903          |
| 388,481          | 373,825          | 360,000          | 360,000          |
| <b>708,481</b>   | <b>771,103</b>   | <b>689,403</b>   | <b>752,903</b>   |
| 66,000           | 66,000           | 66,000           | 66,000           |
| 0                | 0                | 0                | 0                |
| <b>66,000</b>    | <b>66,000</b>    | <b>66,000</b>    | <b>66,000</b>    |
| 0                | 0                | 0                | 0                |
| 0                | 0                | 0                | 0                |
| <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         |
| 743,217          | 759,699          | 736,207          | 764,275          |
| <b>7,285,790</b> | <b>7,429,060</b> | <b>7,235,859</b> | <b>7,479,831</b> |



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| 2007              | 2006      | -                |
|-------------------|-----------|------------------|
| 5,557,277         | 5,557,277 |                  |
| 440,000           | 440,000   |                  |
| 16,580            | 16,580    |                  |
| 6,013,857         | 6,013,857 |                  |
| 1,100,000         |           | 2005/2004<br>( ) |
| 390,000           |           | ( ) 2006-2005    |
| <b>13,517,713</b> |           |                  |
|                   |           | -                |
| 5,969,780         | 6,096,568 |                  |
| 717,441           | 733,924   |                  |
| <b>13,517,713</b> |           |                  |

| 2007           | 2006           | -      |
|----------------|----------------|--------|
| 598,568        | 598,568        |        |
|                |                | -      |
| 572,793        | 572,793        |        |
| 25,776         | 25,776         | (%4.5) |
| <b>598,569</b> | <b>598,569</b> |        |

: 2007-2006

| ( ) 2007         | ( ) 2006         | ( ) 2005         | %      |     |
|------------------|------------------|------------------|--------|-----|
| 3,877            | 3,877            | 3,877            | 0.07   |     |
| 58,163           | 58,163           | 58,163           | 1.05   |     |
| 16,619           | 16,619           | 16,619           | 0.30   |     |
| 53,730           | 53,730           | 53,730           | 0.97   |     |
| 7,755            | 7,755            | 7,755            | 0.14   |     |
| 138,483          | 138,483          | 138,483          | 2.49   |     |
| 27,143           | 27,143           | 27,143           | 0.49   |     |
| 2,103,262        | 2,103,262        | 2,103,262        | 37.85  |     |
| 155,653          | 155,653          | 155,653          | 2.80   |     |
| 81,427           | 81,427           | 81,427           | 1.47   |     |
| 1,737,670        | 1,737,670        | 1,737,670        | 31.27  |     |
| 3,877            | 3,877            | 3,877            | 0.07   |     |
| 109,124          | 109,124          | 109,124          | 1.96   |     |
| 3,877            | 3,877            | 3,877            | 0.07   |     |
| 3,877            | 3,877            | 3,877            | 0.07   |     |
| 15,511           | 15,511           | 15,511           | 0.28   |     |
| 18,000           | 18,000           | 18,000           | 0.32   |     |
| 37,113           | 37,113           | 37,113           | 0.67   |     |
| 830,337          | 830,337          | 830,337          | 14.94  |     |
| 15,511           | 15,511           | 15,511           | 0.28   |     |
| 11,632           | 11,632           | 11,632           | 0.21   |     |
| 124,634          | 124,634          | 124,634          | 2.24   |     |
| 5,557,277        | 5,557,277        | 5,557,277        | 100.00 |     |
| 440,000          | 440,000          | 440,000          |        | ( ) |
| 16,580           | 16,580           | 22,000           |        |     |
| <b>6,013,857</b> | <b>6,013,857</b> | <b>6,019,277</b> |        |     |

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| 2007<br>( ) | 2006<br>( ) |  |
|-------------|-------------|--|
| 145         | 160         |  |
| 718         | 718         |  |
| 1,000       | 1,000       |  |
| 70          | 70          |  |
| 650 *       | 650 *       |  |
| 90          | 90          |  |
|             |             |  |
| 90          | 90          |  |
| 200         | 200         |  |

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|------|----|--------|--------|------|--------|--------|--------|------|--|
| 2007 |    |        |        | 2006 |        |        |        |      |  |
| EXT  | EC | UNEP   | MTF    | EXT  | EC     | UNEP   | MTF    |      |  |
|      |    |        | 12,000 |      |        |        | 12,000 | MEDU |  |
|      |    |        | 20,000 |      |        |        | 20,000 | MEDU |  |
|      |    | 11,000 |        |      |        | 11,000 |        | MEDU |  |
|      |    |        | 8,000  |      |        |        | 8,000  | MEDU |  |
|      |    |        | 10,000 |      | 20,000 |        | 40,000 | MEDU |  |
|      |    |        | 10,000 |      |        |        | 10,000 | MEDU |  |
| 0    | 0  | 11,000 | 60,000 | 0    | 20,000 | 11,000 | 90,000 |      |  |

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| 2007 |    |        | 2006 |    |        |        |        |
| EXT  | EC | MTF    | EXT  | EC | MTF    |        |        |
| *    |    | 20,000 | *    |    | 20,000 | MEDU   |        |
| 0    | 0  | 20,000 | 0    | 0  | 20,000 |        |        |

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|--------|--------|--------|-----------|--------|--------|--------|---------|
| 2007   |        |        | 2006      |        |        |        |         |
| EXT    | EC     | MTF    | EXT       | EC     | MTF    |        |         |
| 40,000 | 30,000 | 20,000 | 100,000 * | 30,000 | 20,000 | MEDU   | :       |
| 30,000 | 10,500 | 19,965 | 30,000    | 10,500 | 19,965 | MEDU   | " " : " |
| 70,000 | 40,500 | 39,965 | 130,000   | 40,500 | 39,965 |        |         |

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|------|--------|--------|------|--------|--------|--------|--------|
| 2007 |        |        | 2006 |        |        |        |        |
| EXT  | EC     | MTF    | EXT  | EC     | MTF    |        |        |
|      | 33,000 | 33,000 |      | 11,000 | 50,000 | MEDU   |        |
|      |        | 10,000 |      |        | 10,000 | MEDU   |        |
| 0    | 33,000 | 43,000 | 0    | 11,000 | 60,000 |        |        |

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| ( )       |        |         |           |    |         | المكتب | النشاط                 |
|-----------|--------|---------|-----------|----|---------|--------|------------------------|
| 2007      |        |         | 2006      |    |         |        |                        |
| EXT       | EC     | MTF     | EXT       | EC | MTF     |        |                        |
| 40,000    | 20,000 |         | 50,000 *  |    | 30,000  | MEDU   |                        |
| 50,000 ** |        | 45,000  | 60,000 ** |    | 40,000  | MEDU   | -                      |
| 10,000    |        | 20,000  | 10,000    |    | 20,000  | MEDU   | ( )                    |
|           |        | 30,000  |           |    | 50,000  | MEDU   | ( )<br>/               |
| ***       |        | 100,000 |           |    |         | MEDU   | 2009-2008<br>2009-2008 |
|           |        | 10,000  |           |    | 10,000  | MEDU   | ) (                    |
|           |        | 30,000  |           |    | 20,000  | MEDU   |                        |
|           |        | 20,000  |           |    | 20,000  | MEDU   |                        |
|           |        | 30,000  |           |    | 30,000  | MEDU   |                        |
|           |        | 10,000  |           |    | 10,000  | MEDU   | ( )                    |
|           |        | 10,000  |           |    | 10,000  | MEDU   |                        |
|           |        |         | 100,000   |    |         | MEDU   |                        |
| 100,000   | 20,000 | 305,000 | 220,000   | 0  | 240,000 | MEDU   |                        |

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|------|----|---------|------|----|---------|--------|--------|
| 2007 |    |         | 2006 |    |         |        |        |
| EXT  | EC | MTF     | EXT  | EC | MTF     |        |        |
|      |    | 55,000  |      |    | 55,000  | MEDU   |        |
|      |    | 15,000  |      |    | 23,221  | MEDU   |        |
|      |    | 25,000  |      |    | 35,000  | MEDU   | ( )    |
|      |    |         |      |    | 30,000  | MEDU   |        |
|      |    |         |      |    | 10,000  | MEDU   |        |
|      |    |         |      |    | 30,000  | MEDU   |        |
|      |    | 2,995   |      |    | 5,000   | MEDU   | ) ( 15 |
|      |    | 3,000   |      |    | 7,000   | MEDU   |        |
|      |    | 5,000   |      |    | 5,000   | MEDU   |        |
| 0    | 0  | 105,995 | 0    | 0  | 200,211 |        |        |

| ( )     |        |        |         |         |        |        |         | المكتب | النشاط              |
|---------|--------|--------|---------|---------|--------|--------|---------|--------|---------------------|
| 2007    |        |        |         | 2006    |        |        |         |        |                     |
| EXT     | EC     | UNEP   | MTF     | EXT     | EC     | UNEP   | MTF     |        |                     |
| 170,000 | 93,500 | 11,000 | 573,960 | 350,000 | 71,500 | 11,000 | 650,186 |        | مجموع أنشطة التنسيق |

| ( )        |            |         |            |            |         | المكتب | النشاط  |
|------------|------------|---------|------------|------------|---------|--------|---------|
| EXT        | 2007<br>EC | MTF     | EXT        | 2006<br>EC | MTF     |        |         |
| 10,000 (a) | 21,780     |         | 10,000 (a) | 33,220     | 35,000  | MEDPOL | -       |
|            |            | 20,000  | 5,000 (a)  |            | 20,000  | MEDPOL | /       |
| 20,000 (a) |            | 10,000  | 5,000 (a)  |            | 10,000  | MEDPOL |         |
|            |            |         | 20,000 (a) |            | 10,000  | MEDPOL |         |
|            |            | 10,000  |            |            | 40,000  | MEDPOL |         |
|            |            | 30,000  | 8,000 (b)  |            | 30,000  | MEDPOL | ( / / ) |
|            |            | 20,000  |            |            | 14,000  | MEDPOL | ( / )   |
| 10,000 (a) |            | 10,000  | 10,000 (a) |            | 10,000  | MEDPOL |         |
|            |            | 10,000  | 20,000 (c) |            | 10,000  | MEDPOL |         |
|            |            |         | 5,000 (a)  |            | 10,000  | MEDPOL |         |
|            |            | 130,000 |            |            | 130,000 | MEDPOL | /       |
|            |            | 20,000  |            |            | 20,000  | MEDPOL | /       |
|            |            |         |            |            | 10,000  | MEDPOL |         |
| 40,000 (c) |            | 25,000  | 40,000 (c) |            | 25,000  | MEDPOL |         |
|            |            | 110,000 |            |            | 110,000 | MEDPOL | ( ( ) / |
|            |            | 15,000  |            |            | 15,000  | MEDPOL | ( )     |

| ( )        |            |        |            |            |        | المكتب | النشاط |
|------------|------------|--------|------------|------------|--------|--------|--------|
| EXT        | 2007<br>EC | MTF    | EXT        | 2006<br>EC | MTF    |        |        |
| 10,000 (b) |            | 30,000 | 10,000 (b) |            | 20,000 | MEDPOL | ) ( /  |
|            |            |        |            |            | 12,000 | MEDPOL | ) ( /  |
| 7,000 (b)  |            | 20,000 |            |            | 12,000 | MEDPOL | ( / )  |
| 20,000 (d) |            | 10,000 | 30,000 (d) |            | 15,000 | MEDPOL |        |
|            |            | 20,000 |            |            | 30,000 | MEDPOL |        |
|            |            | 15,000 | 10,000 (a) |            | 25,000 | MEDPOL |        |
|            |            | 10,000 |            |            | 10,000 | MEDPOL |        |
|            |            | 10,000 |            |            | 20,000 | MEDPOL |        |
|            |            | 20,000 |            |            | 20,000 | MEDPOL |        |
|            |            |        |            | 22,000     | 18,000 | MEDPOL |        |
|            |            |        |            |            | 10,000 | MEDPOL |        |
|            |            | 7,000  |            |            | 25,000 | MEDPOL |        |
|            |            | 20,000 |            |            | 20,000 | MEDPOL |        |
| 10,000 (c) |            | 40,000 |            |            |        | MEDPOL |        |
|            |            | 20,000 |            |            | 20,000 | MEDPOL |        |
| 40,000     |            | 20,000 |            |            |        | MEDPOL |        |
| 20,000 (e) |            | 10,000 | 60,000 (e) |            | 10,000 | MEDPOL |        |
|            |            | 10,000 |            |            | 10,000 | MEDPOL |        |
| 10,000 (c) |            | 40,000 |            |            |        | MEDPOL |        |
| 10,000 (c) |            | 40,000 |            |            |        | MEDPOL | ) ( /  |
|            |            |        | 40,000 (f) |            | 10,000 | MEDPOL |        |
|            |            |        | 40,000 (f) |            | 10,000 | MEDPOL |        |



| ( ) |                |        |     |                |        | المكتب | النشاط                  |
|-----|----------------|--------|-----|----------------|--------|--------|-------------------------|
| EXT | 2007<br>EC MTF |        | EXT | 2006<br>EC MTF |        |        |                         |
|     |                | 10,000 |     |                | 10,000 | MEDPOL |                         |
|     |                |        |     |                | 16,000 | REMPEC | -<br>_____<br>)<br>(    |
|     |                |        |     |                | 14,000 | REMPEC |                         |
|     |                | 10,000 |     |                | 10,000 | REMPEC | )<br>( PSSAs AFS        |
|     |                | 20,000 |     |                | 23,000 | REMPEC |                         |
|     | 12,000         | 13,000 |     |                | 20,000 | REMPEC |                         |
|     |                |        |     | 12,000         | 3,000  | REMPEC |                         |
|     |                |        |     |                | 1,000  | REMPEC |                         |
|     |                | 12,000 |     |                | 13,500 | REMPEC | ( )                     |
|     |                |        |     |                | 40,000 | REMPEC | )<br>(                  |
|     |                |        |     |                | 40,000 | REMPEC | Bunker<br>) 2001<br>(   |
|     |                | 75,000 |     |                |        | REMPEC | /<br>(MEDIPOL/MEDEXPOL) |

| ( )     |            |           |         |            |           | المكتب | النشاط |
|---------|------------|-----------|---------|------------|-----------|--------|--------|
| EXT     | 2007<br>EC | MTF       | EXT     | 2006<br>EC | MTF       |        |        |
|         |            | 30,000    |         |            |           | REMPEC | ) (    |
|         |            | 7,000     |         |            | 8,000     | REMPEC |        |
|         |            | 7,000     |         |            | 8,000     | REMPEC |        |
| *       |            |           | *       |            |           | REMPEC |        |
|         |            |           | *       |            |           | REMPEC |        |
|         |            | 80,000    |         |            |           | REMPEC |        |
|         |            |           | *       |            |           | REMPEC |        |
| *       |            |           |         |            |           | REMPEC |        |
|         |            | 5,000     |         |            | 5,000     | REMPEC | ) (    |
| 207,000 | 33,780     | 1,021,000 | 313,000 | 67,220     | 1,007,500 |        |        |

= REMPEC

= (d)

= (c)

= (b)

= (a) : \_\_\_\_\_  
= (f)

/

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| ( )  |        |        |      |         |        | المكتب  |                                    |
|------|--------|--------|------|---------|--------|---------|------------------------------------|
| 2007 |        |        | 2006 |         |        |         |                                    |
| EXT  | EC     | MTF    | EXT  | EC      | MTF    |         |                                    |
|      | 95,000 | 10,000 |      | 105,000 | 60,000 | SPA/RAC |                                    |
|      |        | 35,000 |      |         | 53,000 | SPA/RAC | " "                                |
|      |        | 35,000 |      |         | 40,000 | SPA/RAC | FSD<br>:<br>:<br>(1) :<br>(2)      |
|      |        | 40,000 |      |         | 44,278 | SPA/RAC | PDF B                              |
|      | 35,000 | 10,000 |      | 65,000  | 30,000 | SPA/RAC | (3) / (2) (1)<br>:<br>:<br>(2) (1) |

|   |         |         |   |         |         |         |
|---|---------|---------|---|---------|---------|---------|
|   |         | 60,000  |   |         |         | SPA/RAC |
| 0 | 130,000 | 190,000 | 0 | 170,000 | 227,278 |         |

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| ( )     |         |        |         |         |        | المكتب  |   |
|---------|---------|--------|---------|---------|--------|---------|---|
| 2007    |         |        | 2006    |         |        |         |   |
| EXT     | EC      | MTF    | EXT     | EC      | MTF    |         |   |
|         | 30,000  |        |         | 30,000  |        | BP/RAC  |   |
| 600,000 | 123,793 | 6,207  | 600,000 | 115,793 | 14,207 | PAP/RAC |   |
|         | 20,000  |        |         | 20,000  |        | PAP/RAC |   |
|         |         | 3,000  |         |         | 3,000  | PAP/RAC | (MedOpen)<br><a href="mailto:Educom@Med">Educom@Med</a> |
|         |         | 23,000 |         |         |        | PAP/RAC |   |
|         |         | 25,596 |         |         |        | PAP/RAC |   |
|         |         | 10,000 |         | 10,000  |        | PAP/RAC |   |
| 70,000  | 30,000  |        | 60,000  |         | 40,000 | PAP/RAC |   |

| ( )     |         |         |           |         |         | المكتب  |          |
|---------|---------|---------|-----------|---------|---------|---------|----------|
| 2007    |         |         | 2006      |         |         |         |          |
| EXT     | EC      | MTF     | EXT       | EC      | MTF     |         |          |
| 30,000  |         | 20,000  | 30,000    |         | 20,000  | PAP/RAC | / :<br>- |
|         |         |         |           |         | 10,000  | PAP/RAC |          |
|         |         |         |           |         | 15,000  | PAP/RAC |          |
|         |         | 5,000   |           |         | 5,000   | PAP/RAC | ( )      |
|         |         |         | 300,000   | *       | 25,300  | PAP/RAC | ( * )    |
|         |         |         |           |         | 15,000  | PAP/RAC |          |
|         |         | 5,000   |           |         | 5,000   | PAP/RAC |          |
|         |         |         | 15,000    |         | 21,196  | PAP/RAC |          |
|         |         | 25,000  |           |         |         | PAP/RAC | ( )      |
| 700,000 | 203,793 | 122,803 | 1,005,000 | 175,793 | 173,703 |         |          |

= PAP/RAC

\* = مركز الأنشطة الإقليمية للخطة الزرقاء .BP/RAC

- -

| ( )    |        |        |         |        |        | المكتب  | النشاط             |
|--------|--------|--------|---------|--------|--------|---------|--------------------|
| 2007   |        |        | 2006    |        |        |         |                    |
| EXT    | EC     | MTF    | EXT     | EC     | MTF    |         |                    |
|        |        | 20,000 |         |        | 62,000 | BP/RAC  | /                  |
|        | 30,000 | 30,000 | 36,242  | 36,000 | 36,000 | BP/RAC  | ( )                |
|        | 36,000 |        |         |        | 36,000 | BP/RAC  |                    |
| 60,000 | 25,720 | 5,700  |         |        |        | BP/RAC  |                    |
| 45,000 |        |        | 45,000  |        |        | BP/RAC  | SilvaMediterranean |
|        |        | 18,000 |         | 18,000 |        | BP/RAC  |                    |
| *      |        |        | 125,000 |        |        | BP/RAC  | MEDSTAT            |
|        |        |        |         |        | 5,000  | BP/RAC  |                    |
| *      |        |        | *       |        |        | BP/RAC  |                    |
|        |        | 14,942 | 20,000  | 14,280 | 16,590 | BP/RAC  | ( )                |
|        |        | 35,000 |         |        |        | BP/RAC  |                    |
|        |        | 5,000  |         |        | 5,000  | PAP/RAC | :                  |
|        |        | 5,000  |         |        | 5,000  | PAP/RAC |                    |
|        | 20,000 |        |         | 20,000 |        | PAP/RAC | ) (                |
| 5,000  |        | 13,900 |         |        |        | PAP/RAC |                    |

| ( )        |         |         |            |        |         | المكتب  | النشاط  |
|------------|---------|---------|------------|--------|---------|---------|---------|
| 2007       |         |         | 2006       |        |         |         |         |
| EXT        | EC      | MTF     | EXT        | EC     | MTF     |         |         |
| 5,000      |         | 13,000  |            |        |         | PAP/RAC |         |
| 60,000 **  |         | 10,000  | 70,000 **  |        | 10,000  | INF/RAC | .       |
| 40,000 **  |         | 10,000  | 80,000 **  |        | 10,000  | INF/RAC | ( )     |
| 30,000 **  |         | 16,000  | 50,000 **  |        | 16,000  | INF/RAC |         |
| 250,000 ** |         | 20,000  | 250,000 ** |        | 20,000  | INF/RAC |         |
| 20,000 **  |         | 10,000  | 50,000 **  |        | 10,000  | INF/RAC | ( )     |
| 50,000 **  |         |         |            |        |         | INF/RAC | *** ( ) |
| 50,000 **  |         |         |            |        |         | INF/RAC |         |
| 615,000    | 111,720 | 226,542 | 726,242    | 88,280 | 231,590 |         |         |

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3  
= INF/RAC

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| ( )            |                  | ( )            |                  | ( )            |                  |     |
|----------------|------------------|----------------|------------------|----------------|------------------|-----|
| 2007           |                  | 2006           |                  | 2005           |                  |     |
| GREEK CP       | MTF              | GREEK CP       | MTF              | GREEK CP       | MTF              |     |
|                | 135,052          |                | 135,052          |                | 135,052          | m/m |
|                | -                |                | -                |                | 136,007          | 12  |
|                | 96,528           |                | 96,528           |                | 96,528           | 12  |
|                | *                |                | *                |                | *                | 12  |
|                | 129,405          |                | 129,405          |                | 120,921          | 12  |
|                | 98,652           |                | 98,652           |                | 98,652           | 12  |
|                | 90,156           |                | 90,156           |                | 90,156           | 12  |
|                | 83,000           |                | 83,000           |                | 92,279           | 12  |
|                | 106,368          |                | 106,368          |                | -                | 12  |
|                | <b>739,161</b>   |                | <b>739,161</b>   |                | <b>769,594</b>   |     |
|                | *                | *              | *                |                |                  | 12  |
| 30,821         |                  | 29,743         |                  | 28,952         |                  | 12  |
|                | *                |                | *                |                | *                | 12  |
|                | *                |                | *                |                | *                | 12  |
|                | *                |                | *                |                | *                | 12  |
|                | *                |                | *                |                | *                | 12  |
| 37,557         | **               | 37,046         | **               | 32,556         |                  | 12  |
|                |                  |                |                  | 32,001         |                  | 12  |
| 32,617         |                  | 31,539         |                  | 26,521         |                  | 12  |
| 28,665         |                  | 27,587         |                  | 23,556         |                  | 12  |
|                | 34,054           |                | 33,335           |                | 28,926           | 12  |
|                | 25,087           |                | 24,125           |                | 23,556           | 12  |
|                | 21,639           |                | 20,676           |                | 19,447           | 12  |
|                | *                |                | *                |                | *                | 12  |
|                | *                |                | *                |                | *                | 12  |
| 28,216         |                  | 27,138         |                  | 24,116         |                  | 12  |
|                | *                |                | *                |                | *                | 12  |
|                | 10,000           |                | 10,000           |                | 10,000           | 12  |
|                | 10,000           |                | 10,000           |                | 10,500           |     |
|                | 8,000            |                | 8,000            |                | 8,750            |     |
|                | 10,500           |                | 10,500           |                | 12,500           |     |
| <b>157,876</b> | <b>119,280</b>   | <b>153,053</b> | <b>116,636</b>   | <b>167,702</b> | <b>113,679</b>   |     |
|                | 150,000          |                | 150,000          |                | 150,000          |     |
| 155,000        |                  | 155,000        |                  | 155,100        |                  |     |
| 127,124        |                  | 131,947        |                  | 117,198        |                  | ( ) |
| 282,124        | 0                | 286,947        | 0                | 272,298        | 0                |     |
| <b>440,000</b> | <b>1,008,441</b> | <b>440,000</b> | <b>1,005,797</b> | <b>440,000</b> | <b>1,033,273</b> |     |

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27 700

2006

/ = m/m

= GREEK CP

= MTF



| ( )            |                | ( )            |     |        |
|----------------|----------------|----------------|-----|--------|
| 2007           | 2006           | 2005           |     |        |
| MTF            | MTF            | MTF            |     |        |
| 120,921        | 120,921        | 120,921        | m/m | /      |
| <b>120,921</b> | <b>120,921</b> | <b>120,921</b> | 12  | 5- ( ) |
| 34,389         | 33,760         | 28,926         | 12  | ( )    |
| 60,958         | 59,342         | 57,225         | 12  | 5- ( ) |
|                |                | 5,500          | -   | - ( )  |
| <b>95,347</b>  | <b>93,102</b>  | <b>91,651</b>  |     |        |
| 15,000         | 15,000         | 15,000         |     | ( )    |
| 15,000         | 15,000         | 15,000         |     | ( )    |
|                |                | 3,300          |     | ( )    |
| <b>30,000</b>  | <b>30,000</b>  | <b>33,300</b>  |     |        |
| *              | *              | *              |     |        |
| <b>246,268</b> | <b>244,023</b> | <b>245,872</b> |     |        |

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| ( )            |                | ( )            |     |           |
|----------------|----------------|----------------|-----|-----------|
| 2007           | 2006           | 2005           |     |           |
| MTF            | MTF            | MTF            |     |           |
| 125,678        | 143,625        | 133,420        | m/m | 1- -      |
| 105,169        | 124,669        | 120,921        | 12  | 5- - ( )  |
| 88,887         | 87,051         | 88,031         | 12  | 4- - ( )  |
| 94,730         | 92,894         | 85,998         | 12  | 4- - ( )  |
| 25,000         | 23,500         | -              | 12  | (1) 3- -  |
| -              | -              | 22,166         | 12  | (2) (1- ) |
| -              | -              | -              | 12  | (3) 4- -  |
| -              | -              | -              | 12  | (3) 3- -  |
| -              | -              | -              | 12  | (3) 3- -  |
| <b>439,464</b> | <b>471,739</b> | <b>450,536</b> |     |           |
| 9,750          | 9,283          | -              | *   | (4)       |
| 23,193         | 23,193         | 19,834         | 12  | 7- -      |
| 19,937         | 19,467         | 16,320         | 12  | 7- -      |
| 16,702         | 16,338         | 16,186         | 12  | 7- -      |
| 19,697         | 19,304         | 14,858         | 12  | 4- - /    |
| 16,338         | 15,972         | 16,186         | 12  | 5- -      |
| -              | -              | -              | 12  | 4- - /    |
|                |                |                |     | (3) 6- -  |
| <b>105,617</b> | <b>103,557</b> | <b>83,384</b>  |     |           |
| 50,000         | 60,000         | 40,000         |     |           |
| 92,969         | 92,335         | 66,307         |     |           |
| <b>688,050</b> | <b>727,631</b> | <b>640,227</b> |     |           |

(2008-2006) ( 3 60 000)

(1)

2008-2006

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(1- )

(2)

.3-

2005-2004

(2008-2006)

(3)

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" "

(4)

.2005

.%8 + % 7+

| ( )            |                | ( )            |     |      |
|----------------|----------------|----------------|-----|------|
| 2007           | 2006           | 2005           |     |      |
| MTF            | MTF            | MTF            |     |      |
|                |                | -              | m/m | ( )  |
|                |                | -              | 12  | ( )  |
| 98,400         | 96,000         | 114,400        | 12  |      |
| 79,000         | 77,100         | 93,500         | 12  | /    |
| 91,100         | 66,700         | 61,600         | 12  | ( )  |
| 26,000         | 25,400         | 5,500          | 12  | ( )  |
| -              | -              | -              | 12  | ( )  |
| -              | -              | -              | 12  | ( )  |
| 70,800         | 69,000         | 66,000         | 12  | ( )  |
| -              | -              | -              | 12  | ( )  |
| -              | -              | -              | 12  | ( )  |
| -              | -              | -              | 12  | ( )  |
| -              | -              | -              | 12  | ( )  |
| -              | -              | -              | 12  | ( )  |
| -              | -              | -              | 12  | ( )  |
| -              | -              | -              | 12  | ( )  |
| -              | -              | -              | 12  | ( )  |
| <b>365,300</b> | <b>334,200</b> | <b>341,000</b> |     | ( )" |
| 43,600         | 42,500         | 56,100         | 12  | /    |
| 50,100         | 49,000         | 56,100         | 12  | /    |
| 40,400         | 39,300         | -              | 12  | ( )  |
| -              | -              | -              | 12  | ( )  |
| -              | -              | -              | 12  | ( )  |
| 4,000          | 4,000          | 17,600         |     |      |
| <b>138,100</b> | <b>134,800</b> | <b>129,800</b> |     |      |
| 31,485         | 31,486         | 37,400         |     |      |
| 50,750         | 50,750         | 49,500         |     |      |
| <b>585,635</b> | <b>551,236</b> | <b>557,700</b> |     |      |

2007-2006

( )  
 ( )  
 ( )  
 ( )  
 ( )

| ( )            |                | ( )            |     |   |
|----------------|----------------|----------------|-----|---|
| 2007           | 2006           | 2005           |     |   |
| MTF            | MTF            | MTF            |     |   |
| 66,500         | 63,500         | 60,500         | m/m |   |
| 49,600         | 47,300         | 45,100         | 12  |   |
| <b>116,100</b> | <b>110,800</b> | <b>105,600</b> | 12  |   |
| 35,000         | 33,500         | 31,900         | 12  | / |
| 33,900         | 32,300         | 30,800         | 12  | / |
| 33,900         | 32,300         | 30,800         | 12  | / |
| 33,900         | 32,300         | 30,800         | 12  | / |
| 33,900         | 32,300         | 30,800         | 12  |   |
| 17,000         | 17,000         | 16,500         | 12  |   |
| <b>221,500</b> | <b>212,000</b> | <b>202,400</b> |     |   |
| 50,000         | 50,000         | 44,400         |     |   |
| 80,000         | 80,000         | 81,000         |     |   |
| <b>467,600</b> | <b>452,800</b> | <b>433,400</b> |     |   |

| ( )            |                | ( )            |     |  |
|----------------|----------------|----------------|-----|--|
| 2007           | 2006           | 2005           |     |  |
| MTF            | MTF            | MTF            |     |  |
| 41,839         | 39,847         | 37,950         | m/m |  |
| 55,787         | 53,130         | 50,600         | 12  |  |
| 21,223         | 20,213         | 19,250         | 12  |  |
| 71,400         | 68,000         | 71,500         | 12  |  |
| 15,750         | 15,000         |                | 12  |  |
| 14,700         | 14,000         |                | 12  |  |
| 29,768         | 28,350         | 27,000         | 12  |  |
| <b>250,467</b> | <b>238,540</b> | <b>206,300</b> |     |  |
| 12,600         | 12,000         | -              | 12  |  |
| 13,230         | 12,600         | 13,750         | 12  |  |
| 13,230         | 12,600         | 13,750         | 12  |  |
| 8,489          | 8,085          | 7,700          | 12  |  |
| 3,000          | 3,000          | 2,200          | 12  |  |
|                |                |                | 12  |  |
| 10,000         | 10,000         | 25,000         | 12  |  |
| <b>60,549</b>  | <b>58,285</b>  | <b>62,400</b>  |     |  |
| 36,000         | 36,000         | 31,900         |     |  |
| 41,465         | 41,000         | 59,400         |     |  |
| <b>388,481</b> | <b>373,825</b> | <b>360,000</b> |     |  |

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| 2007    |     | 2006    |     |  |
| ITALY   | MTF | ITALY   | MTF |  |
| 90,000  |     | 90,000  |     |  |
| 280,000 |     | 280,000 |     |  |
| 40,000  |     | 40,000  |     |  |
| 40,000  |     | 40,000  |     |  |
| 50,000  |     | 50,000  |     |  |
| 500,000 |     | 500,000 |     |  |

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|----------|----------|--------------|----------|----------|--------------|----------|------------|--------------|----------|-----------------|
| -        | -        | 30.05.90/AC  | -        | 26.07.01 | 30.05.90/AC  | -        | 26.07.01   | 30.05.90/AC  | -        |                 |
| -        | 25.01.02 | 16.03.81/AC  | -        | -        | 16.03.81/AC  | -        | 09.06-04   | 16.02.81/AC  | -        |                 |
| -        | -        | 01.03.92/SUC | -        | -        | 01.03.92/SUC | -        | -          | 01.03.92/SUC | -        | البوسنة والهرسك |
| 01.10.03 | 25.01.02 | 08.10.91/SUC | -        | 03.05.99 | 08.10.91/SUC | -        | 03.05.99   | 08.10.91/SUC | -        |                 |
| -        | 25.01.02 | 19.11.79     | 16.02.76 | 18.07.03 | 19.11.79     | 16.02.76 | 15.10.01   | 19.11.79     | 16.02.76 |                 |
| 25.06.04 | 25.01.02 | 12.08.81/AP  | 13.09.76 | 12.11.99 | 16.03.78/AP  | 13.09.76 | 12.11.99   | 16.03.78/AP  | 13.09.76 |                 |
| -        | -        | 24.08.78/AC  | 16.02.76 | 11.02.00 | 24.08.78/AP  | 16.02.76 | 11.02.00   | 24.08.78/AP  | 16.02.76 |                 |
| 02.07.03 | 25.01.02 | 11.03.78/AP  | 16.02.76 | 16.04.01 | 11.03.78/AP  | 16.02.76 | 16.04.01   | 11.03.78/AP  | 16.02.76 |                 |
| -        | 25.01.02 | 03.01.79     | 16.02.76 | -        | 03.01.79     | 11.02.77 | 10.03.03   | 03.01.79     | 16.02.76 |                 |
| -        | 22.01.03 | 03.03.78     | 16.02.76 | -        | 01.03.84     | 16.02.76 | -          | 03.03.78     | 16.02.76 |                 |
| -        | 25.01.02 | 03.02.79     | 16.02.76 | 07.09.99 | 03.02.79     | 16.02.76 | 07.09.99   | 03.02.79     | 16.02.76 |                 |
| -        | -        | 08.11.77/AC  | 16.02.76 | -        | 08.11.77/AC  | 16.02.76 | -          | 08.11.77/AC  | 16.02.76 |                 |
| -        | 25.01.02 | 31.01.79     | 31.01.77 | -        | 31.01.79     | 31.01.77 | -          | 31.01.79     | 31.01.77 |                 |
| 18.02.03 | 25.01.02 | 30.12.77     | 16.02.76 | 28.10.99 | 30.12.77     | 16.02.76 | 28.10.99   | 30.12.77     | 16.02.76 |                 |
| 03.04.02 | 25.01.02 | 20.09.77     | 16.02.76 | 11.04.97 | 20.09.77     | 16.02.76 | 11.04.97   | 20.09.77     | 16.02.76 |                 |
| -        | 25.01.02 | 15.01.80     | 16.02.76 | 05.12.97 | 15.01.80     | 16.02.76 | 07.12.2004 | 15.01.80     | 16.02.76 |                 |
| -        | -        | 16.07.2002   | -        | -        | 16.07.2002   | -        | -          | 16.07.2002   | -        |                 |
| 16.02.04 | 25.01.02 | 15.03.94/AC  | -        | 08.01.03 | 15.03.94/AC  | -        | 08.01.03   | 15.03.94/AC  | -        |                 |
| -        | 25.01.02 | 17.12.76     | 16.02.76 | 17.02.99 | 17.12.76     | 16.02.76 | 17.02.99   | 17.12.76     | 16.02.76 |                 |
| -        | 25.01.02 | 26.12.78/AC  | -        | -        | 26.12.78/AC  | -        | 10.10.03   | 26.12.78/AC  | -        |                 |
| -        | 25.01.02 | 30.07.77     | 25.05.76 | 01.06.98 | 30.07.77     | 25.05.76 | 01.06.98   | 30.07.77     | 25.05.76 | تونس            |
| 04.06.03 | -        | 06.04.81     | 16.02.76 | 18.09.02 | 06.04.81     | 16.02.76 | 18.09.02   | 06.04.81     | 16.02.76 | تركيا           |

=SUC خلافة

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|----------|----------|----------|----------|----------|----------|--------------|----------|----------|--------------|----------|
| 26.07.01 | -        | 26.07.01 | -        | 26.07.01 | 10.06.95 | 30.05.90/AC  | -        | 26.07.01 | 30.05.90/AC  | -        |
| -        | 01.10.96 | -        | -        | -        | 10.06.95 | 16.05.85/AC  | -        | -        | 02.05.83/AC  | -        |
| -        | -        | -        | -        | -        | -        | 22.10.94/SUC | -        | -        | 22.10.94/SUC | -        |
| -        | -        | -        | 14.10.94 | 12.04.02 | 10.06.95 | 12.06.92/SUC | -        | -        | 12.06.92/SUC | -        |
| -        | -        | 15.10.01 | 14.10.94 | 15.10.01 | 10.06.95 | 28.06.88/AC  | -        | 12.10.01 | 28.06.88     | 17.05.80 |
| -        | -        | -        | -        | 12.11.99 | 10.06.95 | 30.06.84/AP  | 30.03.83 | 12.11.99 | 07.10.83/AP  | 17.05.80 |
| -        | 01.10.96 | -        | -        | 11.02.00 | 10.06.95 | 08.07.83     | 16.02.83 | -        | 18.05.83/AC  | -        |
| -        | -        | -        | -        | 16.04.01 | 10.06.95 | 02.09.86/AP  | 03.04.82 | 16.04.01 | 13.07.82/AP  | 17.05.80 |
| -        | 01.10.96 | -        | 14.10.94 | -        | 10.06.95 | 26.01.87     | 03.04.82 | 10.03.03 | 26.01.87     | 17.05.80 |
| -        | -        | -        | 14.10.94 | -        | 10.06.95 | 28.10.87     | 03.04.82 | -        | 21.02.91     | 17.05.80 |
| -        | 01.10.96 | -        | 14.10.94 | 07.09.99 | 10.06.95 | 04.07.85     | 03.04.82 | 07.09.99 | 04.07.85     | 17.05.80 |
| -        | -        | -        | -        | -        | -        | 27.12.94/AC  | -        | -        | 27.12.94     | 17.05.80 |
| -        | 01.10.96 | -        | -        | -        | 10.06.95 | 06.06.89/AC  | -        | -        | 06.06.89/AP  | 17.05.80 |
| 28.10.99 | 01.10.96 | -        | 14.10.94 | 28.10.99 | 10.06.95 | 11.01.88     | 03.04.82 | 28.10.99 | 02.03.89     | 17.05.80 |
| -        | 01.10.96 | -        | 14.10.94 | 03.06.97 | 10.06.95 | 29.05.89     | 03.04.82 | 26.11.96 | 12.01.83     | 17.05.80 |
| 01.07.99 | 20.03.97 | 01.07.99 | -        | -        | 10.06.95 | 22.06.90     | 02.04.83 | 02.10.96 | 09.02.87     | 17.05.80 |
| -        | -        | -        | -        | -        | -        | 16.07.2002   | -        | -        | 16.07.2002   | -        |
| -        | -        | -        | 10.10.95 | 08.01.03 | -        | 16.09.93/AC  | -        | 08.01.03 | 16.09.93/AC  | -        |
| -        | 01.10.96 | -        | 14.10.94 | 23.12.98 | 10.06.95 | 22.12.87     | 03.04.82 | 17.02.99 | 06.06.84     | 17.05.80 |



|          |          |          |          |          |          |             |          |          |             |          |  |
|----------|----------|----------|----------|----------|----------|-------------|----------|----------|-------------|----------|--|
| -        | -        | -        | 20.09.95 | 10.10.03 | -        | 11.09.92/AC | -        | -        | 01.12.93/AC | -        |  |
| 01.06.98 | 01.10.96 | 01.06.98 | 14.10.94 | 01.06.98 | 10.06.95 | 26.05.83    | 03.04.82 | 01.06.98 | 29.10.81    | 17.05.80 |  |
| 03.04.04 | 01.10.96 | -        | -        | 18.09.02 | 10.06.95 | 06.11.86/AC | -        | 18.05.02 | 21.02.83/AC | -        |  |

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Annex VII

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**Corrado Clini**

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