Note by the Secretariat on the Funding Status of the UN Environment 2017 Assembly.

The Secretariat submits a note on the funding status of the 2017 Assembly. The Secretariat suggests that the joint bureaux meeting consider the items under Agenda item 2: Stocktaking on the 2017 UN Environment Assembly Preparations, at the Second Joint Preparatory Retreat of the Bureaux of the UN Environment Assembly and the Committee of Permanent Representatives, to be held on 9 – 10 June 2017.

Members of both bureaux are invited to continue to support fund raising efforts to bridge the current funding gap.

****
1) **Pledges towards the UN Environment 2017 Assembly.**

The total contribution of pledges received amount to US $1,495,398.

2) **Countries and Groups.**

Countries and groups which have pledged financial contributions towards the UN Environment 2017 Assembly are as follows:

- Australia
- European Commission
- Finland
- France
- Nordic Council
- Philippines
- Romania
- South Africa
- Sweden

3) **Shortfall to the closing of the funding gap**

As at 2 June 2017, Extra Budgetary Resources were at $895,398 of the planned budget; leaving us with a deficit of US $504,602 to close the funding gap.

4) **Appeal to close the funding gap**

Appeal from the President of the UN Environment Assembly and the Executive Director of UN Environment Programme to all Member States, including selected Developing Countries, to make financial contributions in order to have a successful 2017 Environment Assembly.

5) **Analysis of UN Environment 2017 Assembly budget**

UN Environment 2017 Assembly budget is intended to be funded 30% by the Environment Fund and 70% by extra budgetary funds. Participants comprise of: 48 Least Developing Countries, 32 Developing Countries and 50 representatives of Major Groups & Stakeholders.

6) **Potential savings on planned activities**

Potential savings on planned activities of the UN Environment 2017 Assembly include:

- Rationalized use of documentation as well as other initiatives such as reduction in the number of pages and translation services.
- Saving in travel costs by getting discounts from different Airlines.
- Saving by cutting down costs of conference services.
### UNEA - 3 2017 Budget Cost Estimates

<table>
<thead>
<tr>
<th>Item</th>
<th>UNEA</th>
<th>OECPR</th>
<th>MG</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1  UNON Conference Service costs</td>
<td>911,342</td>
<td>127,547</td>
<td>48,450</td>
<td>1,087,340</td>
</tr>
<tr>
<td>2  Support to Participants from LDCs &amp; DCs</td>
<td>124,800</td>
<td>364,543</td>
<td>-</td>
<td>489,343</td>
</tr>
<tr>
<td>3  Major Groups participation costs</td>
<td>46,800</td>
<td>182,100</td>
<td>-</td>
<td>228,900</td>
</tr>
<tr>
<td>4  Other costs</td>
<td>118,922</td>
<td>75,496</td>
<td>-</td>
<td>194,418</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,201,864</strong></td>
<td><strong>749,686</strong></td>
<td><strong>48,450</strong></td>
<td><strong>2,000,000</strong></td>
</tr>
</tbody>
</table>

### UNEA-3 Funding Sources

#### Funding Sources vs % of the Total Budget

<table>
<thead>
<tr>
<th>Sources</th>
<th>Total USD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regular Budget</td>
<td>-</td>
</tr>
<tr>
<td>Environment fund Reserve (approx. 30%)</td>
<td>600,000</td>
</tr>
<tr>
<td>Extra Budgetary Resources (approx.70%)</td>
<td>1,400,000</td>
</tr>
<tr>
<td><strong>Total Budget</strong></td>
<td><strong>2,000,000</strong></td>
</tr>
</tbody>
</table>

#### Donor/Source

<table>
<thead>
<tr>
<th>Donor/Source</th>
<th>Pledges (USD)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 European Commission</td>
<td>544,722</td>
</tr>
<tr>
<td>2 Nordic Council</td>
<td>120,000</td>
</tr>
<tr>
<td>3 France</td>
<td>41,399</td>
</tr>
<tr>
<td>4 Finland</td>
<td>54,472</td>
</tr>
<tr>
<td>5 Sweden</td>
<td>55,000</td>
</tr>
<tr>
<td>6 South Africa</td>
<td>10,000</td>
</tr>
<tr>
<td>7 Australia</td>
<td>14,805</td>
</tr>
<tr>
<td>8 Romania</td>
<td>50,000</td>
</tr>
<tr>
<td>9 Philippines</td>
<td>5,000</td>
</tr>
<tr>
<td>10 Programme Reserve Allocation</td>
<td>300,000</td>
</tr>
<tr>
<td>11 UNEA2 Savings</td>
<td>300,000</td>
</tr>
<tr>
<td><strong>Total resources</strong></td>
<td><strong>1,495,398</strong></td>
</tr>
</tbody>
</table>

**Deficit** 504,602.34