



**UNITED NATIONS
ENVIRONMENT PROGRAMME
MEDITERRANEAN ACTION PLAN**

31 August 2017
Original: English

Meeting of the MAP Focal Points

Athens, Greece, 12-15 September 2017

Agenda item 5: Specific Matters for Consideration and Action by the Meeting

Draft Decision: MAP Programme of Work and Budget 2018-2019

Corrigendum

1. Page 12, Annex

For Annex Programme of Work and Budget 2016-2017, read Annex Programme of Work and Budget 2018-2019.

2. Annex I, tables

a. Under Table 1. Overview of Income and Commitments,

- Part A (Core Funding),

For Footnote (1): The equivalent of USD 400,000 in EUR using the budget rate (0.767 for 2014-2015 and 0.945 for 2016-2017):

Read, The equivalent of USD 400,000 in EUR using the budget rate (0.945 for 2016-2017 and 0.918 for 2018-2019).

- Part B (External Funding),

For column "2018-2019" and column "Total 2018-2019" below,

	<i>Total 2016-2017</i>	<i>2018-2019</i>	<i>Total 2018-2019</i>
<i>UNEP/MAP Project Funding</i>	2,006,500	2,310,000	2,310,000
<i>Resources mobilized by Components</i>	6,007,500	5,023,339	5,023,339
<i>Resources to be mobilized</i>	6,988,180	2,922,000	2,922,000
	15,002,180	10,255,339	10,255,339

Read,

	<i>Total 2016-2017</i>	<i>Total 2018-2019</i>
<i>UNEP/MAP Project Funding</i>	2,006,500	3,638,000
<i>Resources mobilized by Components</i>	6,007,500	5,023,339
<i>Resources to be mobilized</i>	6,988,180	3,332,000
	15,002,180	11,993,339

b. Under Table 4b. Details of Salaries and Administrative Costs (REMPEC),

For Office costs and Other Administrative costs below (the figures described in the third, fourth, and fifth rows, columns on Proposed Budget 2018, 2019 and Total 2018-2019):

REMPEC	Proposed Budget (in €)			Proposed Budget (in €)		
	2016	2017	Total 2016-2017	2018	2019	Total 2018-2019
	MTF	MTF	MTF	MTF	MTF	MTF
Other Administrative Costs						
Travel on Official Business	35,000	35,000	70,000	35,000	35,000	70,000
Office costs	48,127	48,127	96,254	48,127	48,127	96,254
Total Other Administrative Costs	83,127	83,127	166,254	83,127	83,127	166,254
TOTAL POST AND OTHER ADMINISTRATIVE COSTS	579,328	591,947	1,171,274	593,203	600,361	1,193,564

Read,

REMPEC	Proposed Budget (in €)			Proposed Budget (in €)		
	2016	2017	Total 2016-2017	2018	2019	Total 2018-2019
	MTF	MTF	MTF	MTF	MTF	MTF
Other Administrative Costs						
Travel on Official Business	35,000	35,000	70,000	35,000	35,000	70,000
Office costs	48,127	48,127	96,254	50,628	50,628	101,255
Total Other Administrative Costs	83,127	83,127	166,254	85,628	85,628	171,255
TOTAL POST AND OTHER ADMINISTRATIVE COSTS	579,328	591,947	1,171,274	595,704	602,862	1,198,565

c. In the Table of the Programme of Work

Under each Theme, for 2016-2017 Indicators: read 2018-2019 Indicators.

Under each Theme, for 2016-2017 Targets: read 2018-2019 Targets.

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