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# Governing Council of the United Nations Environment Programme

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Budget and programme of work for the biennium 2012–2013 and the Environment Fund and other budgetary matters

# Status of the Environment Fund and other sources of funding of the United Nations Environment Programme

# **Note by the Executive Director**

## Summary

The annex to the present note, which is being submitted pursuant to paragraph 11 of Governing Council decision 25/13, provides information on the status of the Environment Fund and other sources of funding of the United Nations Environment Programme for the biennium 2010–2011. It is issued without formal editing.

## The financial framework of UNEP

- 1. **Table 1** below presents the financial framework of UNEP consisting of the GC.25 approved total biennial budget and the actual expenditures as at 31 December 2010 from all sources funds which directly support UNEP Programme of Work namely Environment Fund, Trust Funds and Earmarked Contributions (ECs), the Programme Support Cost for Trust Funds (TFs) and Regular Budget. The resources of Conventions, Protocols and Regional Seas Action Plans, GEF and the Multilateral Fund are not included in the table.
- 2. The total approved budget for the biennium 2010-2011 as shown in **Table 1** amount to US\$ 446.502 million and a total of US\$ 214.227 million were allotted from all sources of funds in 2010 for programme implementation. The actual/projected expenses recorded as of 31 December 2010, against all sources of funds amounted to US\$ 206.611 million or 95% the allotment. The expenditures in **Table 1** are preliminary and still subject to further adjustments by UNON accounts and the year end audit process. The CPR will be provided with the audited financial statements for 2010 as part of the First Quarter Report for 2011.

Table 1. The projected financial framework of UNEP for 2010-2011 showing budgets and expenditures directly supporting UNEP Programme of Work as at 31 December 2010.

	Approved GC 25 2010-2011 Budget	Environment Fund	Trust and Earmark Funds	Program Support	Regular Budget	Grand Total
		Actual and Pro	jected Expend December 2		as of 31	
A. Policy Making Organs	104		December 2	2010	18	18
B, Executive direction	101				10	10
Management	10,601	3,520		-	3,605	7,125
Sub-Total A+B	10,705	3,520	-	-	3,623	7,143
C. Programme of Work						-
1) Climate change	78,840	12,686	22,478	984	614	36,762
2) Disaster and Conflicts	49,342	3,330	17,492	570	314	21,706
3) Ecosystem management	64,044	14,249	13,611	829	768	29,456
4) Environmental governance	79,954	18,268	21,263	1,139	788	41,458
5) Harmful substance and						
hazardous waste	57,465	6,622	20,679	829	183	28,312
6) Resource efficiency -SCP	69,692	10,159	16,017	829	277	27,282
Sub-Total C	399,337	65,314	111,540	5,179	2,944	184,977
D.Fund Program Reserve	6,000	3,000				3,000
Sub-Total C+D	405,337	68,314	111,540	5,179	6,567	187,977
Office of Operations	21,891	3,538		3,022		6,560
Reimbursement of Services	8,569	912		4,019		4,931
Sub-Total E	30,460	4,450	-	7,041	-	11,491
Grand Total (A+B+C+D+E)	446,502	76,284	111,540	12,220	6,567	206,611

3. A review of 2010 UNEP cost structure by post and non-post indicates an aggregate expenditure of 56% for post and 44% on non-post expenses during 2010 and an Environment Fund ratio of 73:27. UNEP will be taking measures over the next 12 months to bring the post/non-post ratio for the Environment Fund from 73:27 to 66:34 by 2012 with the aim of achieving the 64:36 ratio in the Programme of Work and Budget for the biennium 2012-2013.

# I. Contribution analysis

4. As at 31 December 2010 the contributions directly supporting the Environment Fund amounted to US\$ 81.06 million, representing a shortfall of US\$ 8.94 million (or 10%) compared to the estimated income of US\$ 90 million. The contributions to Trust Funds amounted to US\$ 90 million, 11% higher than the estimated income of US\$ 81 million. Similarly, the Earmarked contributions

totaled US\$ 45 million; this is US\$12.0 million higher than the original 2010 estimated income of US\$33 million, these figures are graphically reflected in **Figure A** below.

2010 Income compared to 2010 Budget 36% Earmarked 45,000 33,000 11% Trust Funds 90,000 81,000 81,060 Environment -10% Fund 90,000 ■ Budget 2010 ■ Income-2010

Figure A: Comparison 2010 Budget and Income as at 31 December 2010

#### II. Environment Fund

5. The Governing Council at its 25th session approved appropriations in the amount of US\$ 180 million for the Environment Fund programme and biennial support budget (GC Decision 25/13), or US\$ 90 million for each year -2010 and 2011. In 2010 as per **Table 2** below, total income received was US\$ 81.06 million representing a 10% reduction of income (US\$ 8.94) in 2010. The 2010 income of US\$ 81.06 million was pledged by 87 countries. As at 31 December 2010 out of pledged amount of US\$ 81.06 million, US\$ 80.309 million had been paid, while US\$ 755,000 unpaid pledges are expected to be paid in 2011. For details of contributions, see Annex I and II.

Table 2: Contributions to the Environment Fund in 2006-2010 as at 31 December each year (in USD 000's)

	2006	2007	2008	2009	2010
Number of pledges (countries)	113	104	92	98	87
Pledged contributions (*) (USD millions)	59.06	67.05	89.08	85.51	81.06
Increase/(decrease) from previous year	0.2%	13.5%	32.9%	-4.0%	-5.2%
Paid contributions	57.72	66.83	88.33	79.76	80.3
Paid as percentage of pledged contributions	97.7%	99.7%	99.2%	93.3%	96.9%
Pledged Contributions by Top 15 Donors	54.06	63.37	82.49	79.13	75.367
Total pledged contributions (**) (USD millions)	59.06	67.05	89.08	85.51	81.06
Top 15 Donors as percentage of pledged contributions	92.20%	92.30%	92.60%	92.54%	92.98%

Some countries pledge after the financial year/preparation of the fund report has been closed: (\*) Refers to pledges at the time of preparation of the CPR Fund Report each year (incl. estimates), and (\*\*) Refers to pledges received to date for the whole specific year.

# III. Budget performance

#### A. Environment Fund

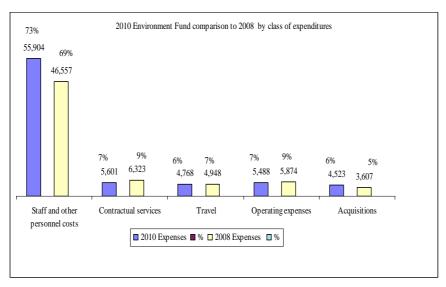
- 6. Due to reduction of income in 2010 the Executive Director has issued 2010 allocations of US\$ 79.3 million, i.e. US\$ 68.20 million for Environment Fund Programme activities, US\$ 8.10 million for the Environment Fund biennial support budget and US\$ 3 million for Fund Programme Reserve.
- 7. As at 31 December 2010, total expenditure were US\$76.284 million against allocations of US\$ 79.3 million, representing a 96% fund utilization rate. It should be noted that these figures are preliminary and further adjustments may occur. The final and audited financial statements will be issued in March 2011. **Table 3** shows the approved budget, allocations issued by the Executive Director and expenditures by sub-programmes as at 31 December 2010.

Table 3: 2010 Program of Work Approved Budget, Allotment & Expenditures

Sub-programmes.	Approved GC 25 2010- 2011 Budget	2010 Allocation issued	Environment Fund Expenditure	Budget Utilizations	Unexpended allocations for 2010
Resource efficiency	24,945	10,125	10,159	100%	-34
Harmful substances and	,-	,	6,622	80%	1,668
hazardous waste	17,985	8,290			
Environmental Governance	40,229	18,252	18,268	100%	-16
Ecosystem management	33,987	14,987	14,249	95%	738
Disasters/conflict	10,087	4,067	3,330	82%	737
Climate Change	28,767	12,477	12,686	102%	-209
Total Sub-program					
Activities	156,000	68,198	65,314	96%	2,884
Fund Program. Reserve	6,000	3,000		100%	0
Activities			3,000		
Total Fund Programme	162,000	71,198	68,314	96%	2,884
Activities					
Environment Fund Support	18,000	8,103	7,970	98%	133
Budget					
Total	180,000	79,301	76,284	96%	3,017

8. The comparison of the first years of the 2010 and 2008 biennium by expense classification is shown in **Figure B** below. The largest increase in expenditure in percentage terms has been in acquisitions of equipment 25% (US\$ 0.916 million), which is partly related to the move to the New Office Facility, followed by a salary cost increase of 20% (US\$ 9.347 million). Also notable is the decrease in the use of consultants as well as the reductions in travel expenditures and operating expenses. On overall fund utilization in 2010, UNEP utilized 96% of its allotment as compared to 88% in 2008.

Figure B: Expenditure Comparison to 2010 to 2008



#### **Trust Funds and Earmarked Contributions**

9. The estimated resources for Trust Funds and Earmarked Contributions for the biennium 2010-2011, as approved by UNEP GC 25/12 amounted to US\$228.2 million, of which US\$162.2 million is from trust funds and US\$ 66 million from earmarked contributions. The expenditures for the trust funds and earmarked contributions directly supporting the UNEP Programme of Work as at 31 December 2010 totaled US\$ 111,540 million, equivalent to 96% of the 2010 allotted resources of US\$ 115,801 million as noted in Table 4 below.

Table 4: Trust funds and earmarked expenditures as at 31 December 2010

Programme of Work	GC.25/12 Approved Budget	2010 Allotment	Trust Funds & Earmark Expenditure	Unencumbered Balance	Budget Utilization
1) Climate change	47,919	23,960	22,479	1,480	94%
2) Disaster and Conflicts	36,981	18,491	17,492	999	95%
<ul><li>3) Ecosystem management</li><li>4) Environmental</li></ul>	26,700	13,550	13,611	-61	100%
governance 5) Harmful substance and	36,834	21,417	21,263	154	99%
hazardous waste 6) Resource efficiency -	37,666	20,833	20,679	154	99%
SCP	41,900	17,450	16,016	1,434	92%
Management and administration	200	100		100	0%
Grand total	228,200	115,801	111,540	4,261	96%

#### B. Support Account for Trust Funds and Earmarked Contributions

- 10. The Programme Support Account income is generated from the administrative overhead charged to trust funds and earmarked contributions based on their actual expenditures, in accordance with the UN regulations and rules. The rationale behind this provision is to ensure that activities financed through extra-budgetary resources i.e. Trust Funds and Earmarked Contributions, do not create any additional burden to the UN Regular Budget, or in the case of UNEP, the Environment Fund budget which is UNEP's core budget. More than 50 per-cent of the Support Account for Trust Funds and Earmarked Contributions resources are allocated to the Secretariats of the UNEP administered Conventions, for the provision of fund management and administrative services. The balance of the Programme Support Account budget covers the administrative costs of managing Trust Funds and Earmarked Contributions incurred by UNEP and UNON.
- 11. As indicated in **Table 5**, the total projected income for the biennium 2010-2011 is US\$ 25.52 million. As at 31 December 2010, an expenditure of US\$ 12.221 million was recorded against an allotment of US\$ 12.765 million, resulting in unspent balance of US\$ 0.544 million.

Table 5: Programme Support Resources as at 31 December 2010

Programme of Work	2010-2011 Approved Allocations	2010 Approved Allocations	Expenditures December 2010	Unencum bered Balance
Climate change	1,478	739	708	31
Disasters and conflicts	1,272	636	609	27
Ecosystem management	616	308	295	13
Environmental governance	1,197	599	573	25
Harmful substances and hazardous waste	1,168	584	559	25
Resource efficiency and sustainable consumption and production	1,566	783	750	33
Sub Total	7,297	3,649	3,493	155
Programme support				
Office of Operations	11,659	5,832	5,583	248
Reimbursement of Services	6,569	3,284	3,144	140
Sub Total	18,228	9,116	8,728	388
Grand Total	25,525	12,765	12,221	544

## C. Regular Budget

- 12. The Regular Budget of the United Nations provides support to the United Nations Environment Programme (UNEP) in line with the General Assembly resolution 2997 (XXVII). When it established UNEP, the Assembly decided that "the costs of servicing the Governing Council and providing the small secretariat... shall be borne by the Regular Budget of the United Nations".
- 13. For the biennium 2010-2011, the total estimated allocations to UNEP from the Regular Budget (excluding the allocation for United Nations Scientific Committee on the Effects of Atomic Radiation) are US\$12.78 million, **Table 6** below shows that the expenditures of US\$ 6.58 million exceed the 2010 allotment by US\$ 0.207 million. This over-expenditure occurred on the staff costs line and will be absorbed by UN HQ.

Table 6: Regular Budget Resources as at 31 December 2010 (in US\$ 000 s)

Sub-programme	GC.25/12 Approved Budget	Allotment 2010	Expenditures as at 30 December 2010
Climate Change	1,082	541	614
Disasters and conflicts	537	269	314
Ecosystem management	1,968	817	768
Environmental governance	3,512	743	788
Harmful substances and Hazardous waste	459	229	183
Resource efficiency	483	241	277
Subtotal	8,041	2,840	2,944
Support Functions	4,736	3,520	3,623
Total	12,777	6,360	6,567

14. Table 7 below gives the breakdown of projected resources for UNEP administered Conventions and Special Accounts (Multilateral Fund, Funds supporting the Global Environment Facility MEAs and a trust fund for UNSCEAR).

Table 7: Trust Funds in Support of Conventions, Regional Seas and Special Accounts – flow and use of resources for 2010-2011 as at 31 December 2010 (US\$000's)

Categories	Conventions and Regional Seas	Special Accounts
RESOURCES AVAILABLE		
Balance as at 1 January 2010	84,277	555,650
Voluntary and assessed Contributions	98,868	203,962
Total Resources available	183,145	759,612
CLAIMS ON RESOURCES	-	
General trust funds	76,248	
Technical trust funds (General)	16,229	
Multilateral Fund for the Montreal Protocol		159,115
Global Environmental Facility		60,489
MEA s & Earmarked expenses	8,646	
Total claims on resources	101,123	219,604
BALANCE OF FUND ON 31 December 2010	82,022	540,008

List of Annexes referred to in the text:

Annex I 2010-2011 Contributions to UNEP's Environment Fund;

Annex II Top Fifteen Donors for 2010.

Country	2008 Pledges	2008 Paid	2009 Pledges	2009 Paid	2010 Pledged	2010 Paid	2010 Unpaid	2010 Estimates	Total Pledges & Estimates	Adjustment 2009 & Prior Years	2011 Pledges
Afghanistan							-		-		
Albania	1,400	1,400	pledged	paid	1,728	1,728	-		1,728	1,400	
Algeria*	10,000	10,000	10,000	10,000	10,000	10,000	-		10,000		
Andorra	42,233	42,233	39,681	39,681	36,582	36,582	-		36,582		
Angola	1,200	1,200	1,200	1,200			-		-		
Antigua & Barbuda							-		-		
Argentina					54,475	54,475	-		54,475		
Armenia	1,300	1,300	1,300	1,300	1,500	1,500	-		1,500		1,500
Australia	686,160	686,160	674,974	674,974	839,971	839,971	-		839,971		
Austria	584,880	584,880	524,000	524,000	570,000	570,000	-		570,000		
Azerbaijan							-		-		
Bahamas	2,500	2,500	2,500				1		-		
Bahrain							-		-		
Bangladesh*	571	571	574	paid	653		653		653	574	653
Barbados	2,500	2,500	paid	paid	2,500	2,500	-		2,500	2,500	
Belarus	12,500	12,500	12,500	12,500	12,500	12,500	-		12,500		
Belgium	909,586	909,586	5,471,134	4,567,512	4,488,538	4,488,538	1		4,488,538	857,994	3,249,988
Belize	760	760					1		-		
Benin							1		-		
Bhutan*	1,450	1,450	1,450	1,450	1,450	1,450	ı		1,450		1,450
Bolivia (Plurinational State of)									-		
Bosnia/Herzegovina							1		-		
Botswana	pledged	paid	pledged	paid	6,000	6,000	1		6,000	12,000	
Brazil	228,019	228,019	227,500	223,441	280,000		280,000		280,000		
Brunei Darussalam							-		-		
Bulgaria	7,200	7,200			8,712	8,712	1		8,712		
Burkina Faso	5,075	5,075	6,837	6,837			-				
Burundi							-		-		
Cambodia	2,000	2,000					ı		-		
Cameroon					2,257	2,257	-		2,257		
Canada	2,400,000	2,400,000	2,400,000	2,400,000	2,800,000	2,800,000	1		2,800,000		

Country	2008 Pledges	2008 Paid	2009 Pledges	2009 Paid	2010 Pledged	2010 Paid	2010 Unpaid	2010 Estimates	Total Pledges & Estimates	Adjustment 2009 & Prior Years	2011 Pledges
Cape Verde							-		-		
Central African Republic							-		-		
Chad							-		-		
Chile	20,000	20,000	20,000	20,000	20,000	20,000	-		20,000		
China*	250,000	250,000	250,000	250,000	500,000	500,000	-		500,000		
Colombia	31,288	31,288	30,000	30,000	40,000	40,000	-		40,000		
Comoros	pledged	paid	760	760			-		-		
Congo							-		-		
Costa Rica	10,000	10,000	10,000	10,000	10,000	10,000	-		10,000		4,054
Côte d'Ivoire							-		-		
Croatia	33,000	33,000	33,000	33,000	33,000	33,000	-		33,000		
Cuba	6,000	paid					-		-		
Cyprus	33,500	33,500	33,500	33,500	40,000	40,000	-		40,000		
Czech Republic	276,974	276,974	222,197	222,197			-		-		
Democratic Republic of Congo							-		-		
Democratic People's Republic of Korea							-		-		
Denmark	3,227,083	3,227,083	3,906,250	3,906,250	3,508,772	3,508,772	-		3,508,772		
Djibouti							-		-		
Dominica							-		-		
Dominican Republic							-		-		
Ecuador	3,200	3,200	3,200	3,200	3,800	3,800	-		3,800		3,800
Egypt	20,000	paid	20,000	paid			-		-	60,000	
El Salvador	pledged	pledged	3,200		3,200		3,200		3,200		
Equatorial Guinea							-		-		
Eritrea			900	900	900		900		900		900
Estonia							-		-		
Ethiopia	1,000	paid	1,000	1,000	1,000	1,000	-		1,000		
Fiji	4,500	4,500	4,480	4,480	4,500	4,500	-		4,500		4,500
Finland	4,539,370	4,539,370	4,876,280	4,876,280	4,161,600	4,161,600	-		4,161,600		
France	5,100,000	5,100,000	5,100,000	5,100,000	5,440,000	5,440,000	-		5,440,000		5,440,000
Gabon							-		-		

Country	2008 Pledges	2008 Paid	2009 Pledges	2009 Paid	2010 Pledged	2010 Paid	2010 Unpaid	2010 Estimates	Total Pledges & Estimates	Adjustment 2009 & Prior Years	2011 Pledges
Gambia							-		-		
Georgia							-		-		
Germany	8,473,749	8,473,749	7,884,740	7,884,740	9,819,747	9,819,747	-		9,819,747		
Ghana							-		-		
Greece	250,000	250,000	250,000	250,000	250,000	250,000	-		250,000		
Grenada	760	760	700				-		-		
Guatemala	4,900	4,900					-		-		
Guinea							-		-		
Guinea-Bissau							-		-		
Guyana	pledged	paid			1,000	1,000	-		1,000		1,000
Haiti							-		-		
Honduras	1,000	1,000			1,000	1,000	-		1,000		1,000
Hungary	100,000	100,000	48,000	48,000	50,000	50,000	-		50,000		
Iceland	27,000	27,000	pledged	paid			-		-	27,000	
India*	101,163	101,163	100,000	paid	100,000		100,000		100,000		100,000
Indonesia	30,000	30,000	30,000	30,000			-		-		
Iran (Islamic Republic of)	pledged	paid	pledged	paid			_		_	43,450	
Iraq			2,300	2,300			-		-		
Ireland	406,394	406,394	456,956	456,956	422,973	422,973	-		422,973		
Israel			20,000	paid	20,000	20,000	_		20,000	20,000	
Italy	11,632,000	11,632,000	4,518,072	paid			_		-	4,157,100	
Jamaica	3,080			1			-		-		
Japan	2,963,807	2,963,807	2,963,807	2,963,807	2,963,807	2,963,807	_		2,963,807		
Jordan	, ,	, ,		, ,		, ,	_		_		
Kazakhstan					17,469	17,469	-		17,469		
Kenya	30,000	30,000	30,000	30,000	30,000		30,000		30,000		30,000
Kiribati		2 0,000	2 3,000	20,000			_		-		2 0,000
Kuwait*	200,000	paid	200,000	paid	200,000		200,000		200,000	200,000	200,000
Kyrgystan	1,680	1,680	760	760	,		-		-	,	-7
Lao People's Democratic Republic*	2,000	paid	2,000	2,000			-		-		
Latvia	13,500	13,500	13,500	paid			-		-	13,500	

Country	2008 Pledges	2008 Paid	2009 Pledges	2009 Paid	2010 Pledged	2010 Paid	2010 Unpaid	2010 Estimates	Total Pledges & Estimates	Adjustment 2009 & Prior Years	2011 Pledges
Lebanon	pledged	paid				l	-		-		
Lesotho	pledged		pledged		9,975	9,975	-		9,975	20,000	
Liberia							-		-		
Libyan Arab Jamahiriya							-		-		
Liechtenstein	7,600	7,600	7,600	7,600	9,000	9,000	-		9,000		9,000
Lithuania	14,000	14,000	14,000	14,000	23,000	23,000	-		23,000		
Luxembourg	906,960	906,960	878,800	878,800	700,280	700,280	ı		700,280		500,000
Madagascar	1,000	paid	1,000	1,000			1		-		
Malawi			760		900		900		900		900
Malaysia	40,000	paid	40,000	40,000	40,000	40,000	-		40,000		
Maldives							1		-		
Mali			1,500	1,500			1		-		
Malta	pledged	paid	13,000	13,000			-		-		
Marshall Islands							-		-		
Mauritania*			1,500		7,336		7,336		7,336		
Mauritius	5,000	5,000	5,000	5,000	5,000	5,000	-		5,000		5,000
Mexico	350,000	350,000	350,000	350,000			-		-		
Micronesia (Federated States of)			600	600	760		760		760		
Monaco*	22,930	22,930	28,053	28,053	26,749	26,749	-		26,749		20,000
Mongolia	1,000	paid					-		-	1,000	1,000
Montenegro	1,000		1,000				1		-		
Morocco					12,000	12,000	-		12,000		79
Mozambique	760	760	760	760			-		-		
Myanmar			1,400	paid			-		-	1,400	
Namibia	pledged	paid					-		-		
Nepal						T	-		-		
Netherlands	12,532,000	12,532,000	12,731,000	12,731,000	12,901,000	12,901,000	-		12,901,000		
New Zealand	195,000	paid	195,000	195,000	230,000	230,000	-		230,000		230,000
Nicaragua							-		-		
Niger	pledged	paid	760	760	814	814	-		814		900
Nigeria	40,000						-		-		
Norway	2,886,740	2,886,740	3,000,000	3,000,000	3,000,000	3,000,000	-		3,000,000		

Country	2008 Pledges	2008 Paid	2009 Pledges	2009 Paid	2010 Pledged	2010 Paid	2010 Unpaid	2010 Estimates	Total Pledges & Estimates	Adjustment 2009 & Prior Years	2011 Pledges
Oman	10,000	10,000	10,000	10,000	10,000	10,000	1		10,000		
Pakistan	9,992	9,992	9,884	9,884	10,968	10,968	1		10,968		10,981
Panama	10,000	10,000	10,000	10,000	10,000	10,000	-		10,000		10,000
Papua New Guinea							-		-		
Paraguay							1		-		
Peru	pledged	paid	pledged	paid	15,000	15,000	-		15,000	45,000	
Philippines	10,449	10,449	1,333	1,333	18,000		18,000		18,000		18,000
Poland	150,000	150,000	150,000	150,000	150,000	150,000	1		150,000		150,000
Portugal	50,000	50,000	50,000	50,000	50,000		50,000		50,000		
Qatar							1		-		
Republic of Korea	200,000	200,000	193,041	193,041	201,325	201,325	1		201,325		
Republic of Moldova			900	900	900	900	-		900		900
Romania	52,000	paid	52,000	52,000	60,000		60,000		60,000		60,000
Russian Federation	500,000	500,000	500,000	500,000	900,000	900,000	-		900,000		900,000
Rwanda					900	900	-		900		900
Samoa			760	760			-		-		
San Marino							-		-		
Saudi Arabia	132,853	paid					-		-		
Senegal	2,000	2,000	2,000	2,000	2,000	2,000	-		2,000		
Serbia	pledged	paid	pledged	paid	14,000	14,000	-		14,000	40,000	
Seychelles	1,200	1,200	1,200	1,200			-		-		
Sierra Leone	pledged		760				-		-		
Singapore*	pledged	paid	15,000	15,000	30,000	30,000	-		30,000		40,000
Slovakia	46,000	46,000	46,000	46,000	55,000	55,000	-		55,000		55,000
Slovenia	pledged	paid	72,000	72,000	86,000	86,000	-		86,000		
Solomon Islands	760	760					-		-		
Somalia							-		-		
South Africa	54,000	paid	54,000	54,000			ı		-		
Spain	5,115,600	5,115,600	4,301,088	4,301,088	1,847,300	1,847,300	-		1,847,300		
Sri Lanka	1,698	1,698	2,550	paid	2,550	2,550	-		2,550		
St. Kitts & Nevis							-		-		
St. Lucia							-		-		

Country	2008 Pledges	2008 Paid	2009 Pledges	2009 Paid	2010 Pledged	2010 Paid	2010 Unpaid	2010 Estimates	Total Pledges & Estimates	Adjustment 2009 & Prior Years	2011 Pledges
St. Vincent and the Grenadines							-		-		
Sudan							-		-		
Suriname	760	760	760	paid	900		900		900	760	
Swaziland	10,000	10,000					-		-		
Sweden	4,123,663	4,123,663	3,900,000	3,900,000	4,928,295	4,928,295	-		4,928,295		
Switzerland	3,780,074	3,780,074	3,850,541	3,850,541	4,035,719	4,035,719	-		4,035,719		
Syrian Arab Republic	7,000	7,000	paid	paid			-		-	7,000	
Tajikistan	1,500	1,500	310	310			-		-		
	25,000	25.000	22.164	22.164	22.045	22.045			22.045		
Thailand The former Yugoslav Republic of Macedonia	25,000	25,000	22,164	22,164	23,045	23,045	-		23,045		
Togo							-		-		
Tonga							-		-		
Trinidad & Tobago	10,000	10,000			444	444	-		444		
Tunisia	pledged	paid	7,500	7,500	8,700	8,700	-		8,700		8,700
Turkey	250,000	250,000	250,000	250,000	300,000	300,000	-		300,000		
Turkmenistan	1,500	1,500	pledged		3,300		3,300		3,300	1,500	
Tuvalu							-		-		
Uganda	1,850	1,850	1,600	1,600	1,850	1,850	-		1,850		5,000
Ukraine							-		-		
United Arab Emirates							-		-		
United Kingdom of Great Britain and Northern Ireland	9,008,420	9,008,420	8,452,963	8,452,963	8,572,758	8,572,758	-		8,572,758		2,314,815
United Republic of Tanzania	pledged						-		-		
United States of America	5,800,000	5,800,000	5,825,050	5,825,050	6,000,000	6,000,000	-		6,000,000		
Uruguay	10,000	10,000					-		-		
Uzbekistan							-		-		
Vanuatu							-		-		
Venezuela (Bolivarian Republic of)			40,000	40,000			-		-		
Viet Nam							-		-		

Country	2008 Pledges	2008 Paid	2009 Pledges	2009 Paid	2010 Pledged	2010 Paid	2010 Unpaid	2010 Estimates	Total Pledges & Estimates	Adjustment 2009 & Prior Years	2011 Pledges
Yemen							-		-		
Zambia	paid	paid	2,167	2,167			-		-		
Zimbabwe							-		-		
Grand Total	89,076,591	88,327,658	85,506,556	79,711,599	81,065,402	80,309,453	755,949		81,065,402	5,512,178	13,380,020

2010 Fifteen top donors						
	Country	2010 Pledged				
1	Netherlands	12,901,000				
2	Germany	9,819,747				
3	United Kingdom of Great Britain and Northern Ireland	8,572,758				
4	United States of America	6,000,000				
5	France	5,440,000				
6	Sweden	4,928,295				
7	Belgium	4,488,538				
8	Finland	4,161,600				
9	Switzerland	4,035,719				
10	Denmark	3,508,772				
11	Norway	3,000,000				
12	Japan	2,963,807				
13	Canada	2,800,000				
14	Spain	1,847,300				
15	Russian Federation	900,000				
	TOTAL	75,367,536				