## Governing Council of the United Nations Environment Programme

Twenty-sixth session of the Governing Council/ Global Ministerial Environment Forum
Nairobi, 21-24 February 2011
Item 6 of the provisional agenda*
Budget and programme of work for the biennium 2012-2013 and the Environment Fund and other budgetary matters

## Status of the Environment Fund and other sources of funding of the United Nations Environment Programme

## Note by the Executive Director

## Summary

The annex to the present note, which is being submitted pursuant to paragraph 11 of Governing Council decision 25/13, provides information on the status of the Environment Fund and other sources of funding of the United Nations Environment Programme for the biennium 2010-2011. It is issued without formal editing.

## The financial framework of UNEP

1. Table 1 below presents the financial framework of UNEP consisting of the GC. 25 approved total biennial budget and the actual expenditures as at 31 December 2010 from all sources funds which directly support UNEP Programme of Work namely Environment Fund, Trust Funds and Earmarked Contributions (ECs), the Programme Support Cost for Trust Funds (TFs) and Regular Budget. The resources of Conventions, Protocols and Regional Seas Action Plans, GEF and the Multilateral Fund are not included in the table.
2. The total approved budget for the biennium 2010-2011 as shown in Table 1 amount to US\$ 446.502 million and a total of US\$ 214.227 million were allotted from all sources of funds in 2010 for programme implementation. The actual/projected expenses recorded as of 31 December 2010, against all sources of funds amounted to US\$ 206.611 million or $95 \%$ the allotment. The expenditures in Table 1 are preliminary and still subject to further adjustments by UNON accounts and the year end audit process. The CPR will be provided with the audited financial statements for 2010 as part of the First Quarter Report for 2011.

Table1. The projected financial framework of UNEP for 2010-2011 showing budgets and expenditures directly supporting UNEP Programme of Work as at 31 December 2010.

|  | Approved <br> GC 25 <br> 2010-2011 <br> Budget | Environment <br> Fund | Trust and <br> Earmark <br> Funds | Program <br> Support | Regular <br> Budget | Grand <br> Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  |  | Actual and Projected Expenditures (\$000) as of 31 |  |  |  |  |
| December 2010 |  |  |  |  |  |  |

3. A review of 2010 UNEP cost structure by post and non-post indicates an aggregate expenditure of $56 \%$ for post and $44 \%$ on non-post expenses during 2010 and an Environment Fund ratio of 73:27. UNEP will be taking measures over the next 12 months to bring the post/non-post ratio for the Environment Fund from 73:27 to 66:34 by 2012 with the aim of achieving the 64:36 ratio in the Programme of Work and Budget for the biennium 2012-2013.

## I. Contribution analysis

4. As at 31 December 2010 the contributions directly supporting the Environment Fund amounted to US\$ 81.06 million, representing a shortfall of US\$ 8.94 million (or $10 \%$ ) compared to the estimated income of US\$ 90 million.. The contributions to Trust Funds amounted to US\$ 90 million, $11 \%$ higher than the estimated income of US\$ 81 million. Similarly, the Earmarked contributions
totaled US\$ 45 million; this is US\$12.0 million higher than the original 2010 estimated income of US $\$ 33$ million, these figures are graphically reflected in Figure A below.
Figure A: Comparison 2010 Budget and Income as at 31 December 2010


## II. Environment Fund

5. The Governing Council at its 25th session approved appropriations in the amount of US\$ 180 million for the Environment Fund programme and biennial support budget (GC Decision 25/13), or US\$ 90 million for each year -2010 and 2011. In 2010 as per Table 2 below, total income received was US\$ 81.06 million representing a $10 \%$ reduction of income (US\$ 8.94) in 2010. The 2010 income of US\$ 81.06 million was pledged by 87 countries. As at 31 December 2010 out of pledged amount of US\$ 81.06 million, US $\$ 80.309$ million had been paid, while US\$ 755,000 unpaid pledges are expected to be paid in 2011. For details of contributions, see Annex I and II.

Table 2: Contributions to the Environment Fund in 2006-2010 as at 31 December each year (in USD 000's)

|  | 2006 | 2007 | 2008 | 2009 | 2010 |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Number of pledges (countries) | 113 | 104 | 92 | 98 | 87 |
| Pledged contributions (*) (USD millions) | 59.06 | 67.05 | 89.08 | 85.51 | 81.06 |
| Increase/(decrease) from previous year | $0.2 \%$ | $13.5 \%$ | $32.9 \%$ | $-4.0 \%$ | $-5.2 \%$ |
|  |  |  |  |  |  |
| Paid contributions | 57.72 | 66.83 | 88.33 | 79.76 | 80.3 |
| Paid as percentage of pledged contributions | $97.7 \%$ | $99.7 \%$ | $99.2 \%$ | $93.3 \%$ | $96.9 \%$ |
|  |  |  |  |  |  |
| Pledged Contributions by Top 15 Donors | 54.06 | 63.37 | 82.49 | 79.13 | 75.367 |
| Total pledged contributions (**) (USD millions) | 59.06 | 67.05 | 89.08 | 85.51 | 81.06 |
| Top 15 Donors as percentage of pledged contributions | $92.20 \%$ | $92.30 \%$ | $92.60 \%$ | $92.54 \%$ | $92.98 \%$ |

Some countries pledge after the financial year/preparation of the fund report has been closed: (*) Refers to pledges at the time of preparation of the CPR Fund Report each year (incl. estimates), and (**) Refers to pledges received to date for the whole specific year.

## III. Budget performance

## A. Environment Fund

6. Due to reduction of income in 2010 the Executive Director has issued 2010 allocations of US\$ 79.3 million, i.e. US\$ 68.20 million for Environment Fund Programme activities, US\$ 8.10 million for the Environment Fund biennial support budget and US\$ 3 million for Fund Programme Reserve.
7. As at 31 December 2010, total expenditure were US\$76.284 million against allocations of US\$ 79.3 million, representing a $96 \%$ fund utilization rate. It should be noted that these figures are preliminary and further adjustments may occur. The final and audited financial statements will be issued in March 2011. Table 3 shows the approved budget, allocations issued by the Executive Director and expenditures by sub-programmes as at 31 December 2010.

Table 3: $\mathbf{2 0 1 0}$ Program of Work Approved Budget, Allotment \& Expenditures

|  | Approved <br> GC 25 2010- <br> 2011 Budget | 2010 <br> Allocation <br> issued | Environment <br> Fund <br> Expenditure | Budget <br> Utilizations | Unexpended <br> allocations <br> for 2010 |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Sub-programmes. | 24,945 | 10,125 | 10,159 | $100 \%$ | -34 |
| Resource efficiency | 17,985 | 8,290 | 6,622 | $80 \%$ | 1,668 |
| Harmful substances and <br> hazardous waste | 40,229 | 18,252 | 18,268 | $100 \%$ | -16 |
| Environmental Governance | 33,987 | 14,987 | 14,249 | $95 \%$ | 738 |
| Ecosystem management | 10,087 | 4,067 | 3,330 | $82 \%$ | 737 |
| Disasters/conflict <br> Climate Change | 28,767 | 12,477 | 12,686 | $102 \%$ | -209 |
| Total Sub-program <br> Activities | $\mathbf{1 5 6 , 0 0 0}$ | $\mathbf{6 8 , 1 9 8}$ | $\mathbf{6 5 , 3 1 4}$ | $\mathbf{9 6 \%}$ | $\mathbf{2 , 8 8 4}$ |
| Fund Program. Reserve <br> Activities | 6,000 | 3,000 |  | $100 \%$ | 0 |
| Total Fund Programme <br> Activities | $\mathbf{1 6 2 , 0 0 0}$ | 71,198 | $\mathbf{6 8 , 3 1 4}$ | $96 \%$ | 2,884 |
| Environment Fund Support | 18,000 | 8,103 | 7,970 | $98 \%$ | 133 |
| Budget | $\mathbf{1 8 0 , 0 0 0}$ | 79,301 | $\mathbf{7 6 , 2 8 4}$ | $96 \%$ | 3,017 |
| Total |  |  |  |  |  |

8. The comparison of the first years of the 2010 and 2008 biennium by expense classification is shown in Figure $\mathbf{B}$ below. The largest increase in expenditure in percentage terms has been in acquisitions of equipment $25 \%$ (US $\$ 0.916$ million), which is partly related to the move to the New Office Facility, followed by a salary cost increase of 20\% (US\$ 9.347 million). Also notable is the decrease in the use of consultants as well as the reductions in travel expenditures and operating expenses. On overall fund utilization in 2010, UNEP utilized $96 \%$ of its allotment as compared to $88 \%$ in 2008.

Figure B: Expenditure Comparison to 2010 to 2008


## Trust Funds and Earmarked Contributions

9. The estimated resources for Trust Funds and Earmarked Contributions for the biennium 20102011, as approved by UNEP GC 25/12 amounted to US $\$ 228.2$ million, of which US $\$ 162.2$ million is from trust funds and US\$ 66 million from earmarked contributions. The expenditures for the trust funds and earmarked contributions directly supporting the UNEP Programme of Work as at 31 December 2010 totaled US\$ 111,540 million, equivalent to $96 \%$ of the 2010 allotted resources of US\$ 115,801 million as noted in Table 4 below.

Table 4: Trust funds and earmarked expenditures as at 31 December 2010

|  | GC.25/12 <br> Approved <br> Budget |  <br> Earmark <br> Allotment | Unencumbered <br> Expenditure | Balance | Budget <br> Utilization |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Programme of Work | 47,919 | 23,960 | 22,479 | 1,480 | $94 \%$ |
| 1) Climate change | 36,981 | 18,491 | 17,492 | 999 | $95 \%$ |
| 2) Disaster and Conflicts <br> 3) Ecosystem management <br> 4) Environmental <br> governance | 26,700 | 13,550 | 13,611 | -61 | $100 \%$ |
| 5) Harmful substance and <br> hazardous waste <br> 6) Resource efficiency - | 36,834 | 21,417 | 21,263 | 154 | $99 \%$ |
| SCP <br> Management and <br> administration | 37,666 | 20,833 | 20,679 | 154 | $99 \%$ |
| Grand total | 41,900 | 17,450 | 16,016 | $\mathbf{1 , 4 3 4}$ | $92 \%$ |

## B. Support Account for Trust Funds and Earmarked Contributions

10. The Programme Support Account income is generated from the administrative overhead charged to trust funds and earmarked contributions based on their actual expenditures, in accordance with the UN regulations and rules. The rationale behind this provision is to ensure that activities financed through extra-budgetary resources i.e. Trust Funds and Earmarked Contributions, do not create any additional burden to the UN Regular Budget, or in the case of UNEP, the Environment Fund budget which is UNEP's core budget. More than 50 per-cent of the Support Account for Trust Funds and Earmarked Contributions resources are allocated to the Secretariats of the UNEP administered Conventions, for the provision of fund management and administrative services. The balance of the Programme Support Account budget covers the administrative costs of managing Trust Funds and Earmarked Contributions incurred by UNEP and UNON.
11. As indicated in Table 5, the total projected income for the biennium 2010-2011 is US\$ 25.52 million. As at 31 December 2010, an expenditure of US\$ 12.221 million was recorded against an allotment of US\$ 12.765 million, resulting in unspent balance of US\$ 0.544 million.

Table 5: Programme Support Resources as at 31 December 2010

| Programme of Work | 2010-2011 <br> Approved <br> Allocations | 2010 Approved <br> Allocations | Expenditures <br> December $2010$ | Unencum bered Balance |
| :---: | :---: | :---: | :---: | :---: |
| Climate change | 1,478 | 739 | 708 | 31 |
| Disasters and conflicts | 1,272 | 636 | 609 | 27 |
| Ecosystem management | 616 | 308 | 295 | 13 |
| Environmental governance | 1,197 | 599 | 573 | 25 |
| Harmful substances and hazardous waste | 1,168 | 584 | 559 | 25 |
| Resource efficiency and sustainable consumption and production | 1,566 | 783 | 750 | 33 |
| Sub Total | 7,297 | 3,649 | 3,493 | 155 |
| Programme support |  |  |  |  |
| Office of Operations | 11,659 | 5,832 | 5,583 | 248 |
| Reimbursement of Services | 6,569 | 3,284 | 3,144 | 140 |
| Sub Total | 18,228 | 9,116 | 8,728 | 388 |
| Grand Total | 25,525 | 12,765 | 12,221 | 544 |

## C. Regular Budget

12. The Regular Budget of the United Nations provides support to the United Nations Environment Programme (UNEP) in line with the General Assembly resolution 2997 (XXVII). When it established UNEP, the Assembly decided that "the costs of servicing the Governing Council and providing the small secretariat... shall be borne by the Regular Budget of the United Nations".
13. For the biennium 2010-2011, the total estimated allocations to UNEP from the Regular Budget (excluding the allocation for United Nations Scientific Committee on the Effects of Atomic Radiation) are US $\$ 12.78$ million, Table 6 below shows that the expenditures of US $\$ 6.58$ million exceed the 2010 allotment by US\$ 0.207 million. This over-expenditure occurred on the staff costs line and will be absorbed by UN HQ.
Table 6: Regular Budget Resources as at 31 December 2010 (in US\$ 000 s)

| Sub-programme | GC.25/12 <br> Approved Budget | Allotment <br> 2010 | Expenditures as at <br> 30 December 2010 |
| :--- | ---: | ---: | ---: |
| Climate Change | 1,082 | 541 | 614 |
| Disasters and conflicts | 537 | 269 | 314 |
| Ecosystem management | 1,968 | 817 | 768 |
| Environmental governance | 3,512 | 743 | 788 |
| Harmful substances and Hazardous waste | 459 | 229 | 183 |
| Resource efficiency | 483 | 241 | 277 |
| Subtotal | $\mathbf{8 , 0 4 1}$ | $\mathbf{2 , 8 4 0}$ | $\mathbf{2 , 9 4 4}$ |
| Support Functions | 4,736 | 3,520 | $\mathbf{3 , 6 2 3}$ |
| Total | $\mathbf{1 2 , 7 7 7}$ | $\mathbf{6 , 3 6 0}$ | $\mathbf{6 , 5 6 7}$ |

14. Table 7 below gives the breakdown of projected resources for UNEP administered Conventions and Special Accounts (Multilateral Fund, Funds supporting the Global Environment Facility MEAs and a trust fund for UNSCEAR).

Table 7: Trust Funds in Support of Conventions, Regional Seas and Special Accounts - flow and use of resources for 2010-2011 as at 31 December 2010 (US\$000's)

| Categories | Conventions and Regional Seas | Special Accounts |
| :---: | :---: | :---: |
| RESOURCES AVAILABLE |  |  |
| Balance as at 1 January 2010 | 84,277 | 555,650 |
| Voluntary and assessed Contributions | 98,868 | 203,962 |
| Total Resources available | 183,145 | 759,612 |
| CLAIMS ON RESOURCES | - |  |
| General trust funds | 76,248 |  |
| Technical trust funds (General) | 16,229 |  |
| Multilateral Fund for the Montreal Protocol |  | 159,115 |
| Global Environmental Facility |  | 60,489 |
| MEA s \& Earmarked expenses | 8,646 |  |
| Total claims on resources | 101,123 | 219,604 |
| BALANCE OF FUND ON 31 December 2010 | 82,022 | 540,008 |

List of Annexes referred to in the text:

Annex I 2010-2011 Contributions to UNEP’s Environment Fund;
Annex II Top Fifteen Donors for 2010.

| Country | $\begin{aligned} & \hline 2008 \\ & \text { Pledges } \end{aligned}$ | 2008 Paid | $\begin{gathered} 2009 \\ \text { Pledges } \end{gathered}$ | 2009 Paid | $\begin{gathered} 2010 \\ \text { Pledged } \end{gathered}$ | 2010 Paid | $\begin{gathered} 2010 \\ \text { Unpaid } \end{gathered}$ | 2010 Estimates | Total Pledges \& Estimates | $\begin{gathered} \hline \text { Adjustment } \\ 2009 \text { \& } \\ \text { Prior Years } \end{gathered}$ | $\begin{gathered} 2011 \\ \text { Pledges } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Afghanistan |  |  |  |  |  |  | - |  | - |  |  |
| Albania | 1,400 | 1,400 | pledged | paid | 1,728 | 1,728 | - |  | 1,728 | 1,400 |  |
| Algeria* | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | - |  | 10,000 |  |  |
| Andorra | 42,233 | 42,233 | 39,681 | 39,681 | 36,582 | 36,582 | - |  | 36,582 |  |  |
| Angola | 1,200 | 1,200 | 1,200 | 1,200 |  |  | - |  | - |  |  |
| Antigua \& Barbuda |  |  |  |  |  |  | - |  | - |  |  |
| Argentina |  |  |  |  | 54,475 | 54,475 | - |  | 54,475 |  |  |
| Armenia | 1,300 | 1,300 | 1,300 | 1,300 | 1,500 | 1,500 | - |  | 1,500 |  | 1,500 |
| Australia | 686,160 | 686,160 | 674,974 | 674,974 | 839,971 | 839,971 | - |  | 839,971 |  |  |
| Austria | 584,880 | 584,880 | 524,000 | 524,000 | 570,000 | 570,000 | - |  | 570,000 |  |  |
| Azerbaijan |  |  |  |  |  |  | - |  | - |  |  |
| Bahamas | 2,500 | 2,500 | 2,500 |  |  |  | - |  | - |  |  |
| Bahrain |  |  |  |  |  |  | - |  | - |  |  |
| Bangladesh* | 571 | 571 | 574 | paid | 653 |  | 653 |  | 653 | 574 | 653 |
| Barbados | 2,500 | 2,500 | paid | paid | 2,500 | 2,500 | - |  | 2,500 | 2,500 |  |
| Belarus | 12,500 | 12,500 | 12,500 | 12,500 | 12,500 | 12,500 | - |  | 12,500 |  |  |
| Belgium | 909,586 | 909,586 | 5,471,134 | 4,567,512 | 4,488,538 | 4,488,538 | - |  | 4,488,538 | 857,994 | 3,249,988 |
| Belize | 760 | 760 |  |  |  |  | - |  | - |  |  |
| Benin |  |  |  |  |  |  | - |  | - |  |  |
| Bhutan* | 1,450 | 1,450 | 1,450 | 1,450 | 1,450 | 1,450 | - |  | 1,450 |  | 1,450 |
| Bolivia (Plurinational State of) |  |  |  |  |  |  | - |  | - |  |  |
| Bosnia/Herzegovina |  |  |  |  |  |  | - |  | - |  |  |
| Botswana | pledged | paid | pledged | paid | 6,000 | 6,000 | - |  | 6,000 | 12,000 |  |
| Brazil | 228,019 | 228,019 | 227,500 | 223,441 | 280,000 |  | 280,000 |  | 280,000 |  |  |
| Brunei Darussalam |  |  |  |  |  |  | - |  | - |  |  |
| Bulgaria | 7,200 | 7,200 |  |  | 8,712 | 8,712 | - |  | 8,712 |  |  |
| Burkina Faso | 5,075 | 5,075 | 6,837 | 6,837 |  |  | - |  | - |  |  |
| Burundi |  |  |  |  |  |  | - |  | - |  |  |
| Cambodia | 2,000 | 2,000 |  |  |  |  | - |  | - |  |  |
| Cameroon |  |  |  |  | 2,257 | 2,257 | - |  | 2,257 |  |  |
| Canada | 2,400,000 | 2,400,000 | 2,400,000 | 2,400,000 | 2,800,000 | 2,800,000 | - |  | 2,800,000 |  |  |

## UNEP/GC.26/INF/6

| Country | $\begin{aligned} & \hline 2008 \\ & \text { Pledges } \end{aligned}$ | 2008 Paid | $\begin{gathered} 2009 \\ \text { Pledges } \end{gathered}$ | 2009 Paid | $\begin{gathered} 2010 \\ \text { Pledged } \end{gathered}$ | 2010 Paid | $\begin{gathered} 2010 \\ \text { Unpaid } \end{gathered}$ | 2010 Estimates | Total Pledges \& Estimates | $\begin{aligned} & \hline \text { Adjustment } \\ & 2009 \text { \& } \\ & \text { Prior Years } \end{aligned}$ | $\begin{gathered} 2011 \\ \text { Pledges } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cape Verde |  |  |  |  |  |  | - |  | - |  |  |
| Central African Republic |  |  |  |  |  |  | - |  | - |  |  |
| Chad |  |  |  |  |  |  | - |  | - |  |  |
| Chile | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | - |  | 20,000 |  |  |
| China* | 250,000 | 250,000 | 250,000 | 250,000 | 500,000 | 500,000 | - |  | 500,000 |  |  |
| Colombia | 31,288 | 31,288 | 30,000 | 30,000 | 40,000 | 40,000 | - |  | 40,000 |  |  |
| Comoros | pledged | paid | 760 | 760 |  |  | - |  | - |  |  |
| Congo |  |  |  |  |  |  | - |  | - |  |  |
| Costa Rica | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | - |  | 10,000 |  | 4,054 |
| Côte d'Ivoire |  |  |  |  |  |  | - |  | - |  |  |
| Croatia | 33,000 | 33,000 | 33,000 | 33,000 | 33,000 | 33,000 | - |  | 33,000 |  |  |
| Cuba | 6,000 | paid |  |  |  |  | - |  | - |  |  |
| Cyprus | 33,500 | 33,500 | 33,500 | 33,500 | 40,000 | 40,000 | - |  | 40,000 |  |  |
| Czech Republic | 276,974 | 276,974 | 222,197 | 222,197 |  |  | - |  | - |  |  |
| Democratic Republic of Congo |  |  |  |  |  |  | - |  | - |  |  |
| Democratic People's <br> Republic of Korea |  |  |  |  |  |  | - |  | - |  |  |
| Denmark | 3,227,083 | 3,227,083 | 3,906,250 | 3,906,250 | 3,508,772 | 3,508,772 | - |  | 3,508,772 |  |  |
| Djibouti |  |  |  |  |  |  | - |  | - |  |  |
| Dominica |  |  |  |  |  |  | - |  | - |  |  |
| Dominican Republic |  |  |  |  |  |  | - |  | - |  |  |
| Ecuador | 3,200 | 3,200 | 3,200 | 3,200 | 3,800 | 3,800 | - |  | 3,800 |  | 3,800 |
| Egypt | 20,000 | paid | 20,000 | paid |  |  | - |  | - | 60,000 |  |
| El Salvador | pledged | pledged | 3,200 |  | 3,200 |  | 3,200 |  | 3,200 |  |  |
| Equatorial Guinea |  |  |  |  |  |  | - |  | - |  |  |
| Eritrea |  |  | 900 | 900 | 900 |  | 900 |  | 900 |  | 900 |
| Estonia |  |  |  |  |  |  | - |  | - |  |  |
| Ethiopia | 1,000 | paid | 1,000 | 1,000 | 1,000 | 1,000 | - |  | 1,000 |  |  |
| Fiji | 4,500 | 4,500 | 4,480 | 4,480 | 4,500 | 4,500 | - |  | 4,500 |  | 4,500 |
| Finland | 4,539,370 | 4,539,370 | 4,876,280 | 4,876,280 | 4,161,600 | 4,161,600 | - |  | 4,161,600 |  |  |
| France | 5,100,000 | 5,100,000 | 5,100,000 | 5,100,000 | 5,440,000 | 5,440,000 | - |  | 5,440,000 |  | 5,440,000 |
| Gabon |  |  |  |  |  |  | - |  | - |  |  |


| Country | $\begin{aligned} & \hline 2008 \\ & \text { Pledges } \end{aligned}$ | 2008 Paid | $\begin{gathered} 2009 \\ \text { Pledges } \end{gathered}$ | 2009 Paid | $\begin{gathered} 2010 \\ \text { Pledged } \end{gathered}$ | 2010 Paid | $\begin{gathered} 2010 \\ \text { Unpaid } \end{gathered}$ | 2010 Estimates | Total Pledges \& Estimates | $\begin{gathered} \hline \text { Adjustment } \\ 2009 \text { \& } \\ \text { Prior Years } \end{gathered}$ | $\begin{gathered} 2011 \\ \text { Pledges } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Gambia |  |  |  |  |  |  | - |  | - |  |  |
| Georgia |  |  |  |  |  |  | - |  | - |  |  |
| Germany | 8,473,749 | 8,473,749 | 7,884,740 | 7,884,740 | 9,819,747 | 9,819,747 | - |  | 9,819,747 |  |  |
| Ghana |  |  |  |  |  |  | - |  | - |  |  |
| Greece | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | - |  | 250,000 |  |  |
| Grenada | 760 | 760 | 700 |  |  |  | - |  | - |  |  |
| Guatemala | 4,900 | 4,900 |  |  |  |  | - |  | - |  |  |
| Guinea |  |  |  |  |  |  | - |  | - |  |  |
| Guinea-Bissau |  |  |  |  |  |  | - |  | - |  |  |
| Guyana | pledged | paid |  |  | 1,000 | 1,000 | - |  | 1,000 |  | 1,000 |
| Haiti |  |  |  |  |  |  | - |  | - |  |  |
| Honduras | 1,000 | 1,000 |  |  | 1,000 | 1,000 | - |  | 1,000 |  | 1,000 |
| Hungary | 100,000 | 100,000 | 48,000 | 48,000 | 50,000 | 50,000 | - |  | 50,000 |  |  |
| Iceland | 27,000 | 27,000 | pledged | paid |  |  | - |  | - | 27,000 |  |
| India* | 101,163 | 101,163 | 100,000 | paid | 100,000 |  | 100,000 |  | 100,000 |  | 100,000 |
| Indonesia | 30,000 | 30,000 | 30,000 | 30,000 |  |  | - |  | - |  |  |
| Iran (Islamic Republic of) | pledged | paid | pledged | paid |  |  | - |  | - | 43,450 |  |
| Iraq |  |  | 2,300 | 2,300 |  |  | - |  | - |  |  |
| Ireland | 406,394 | 406,394 | 456,956 | 456,956 | 422,973 | 422,973 | - |  | 422,973 |  |  |
| Israel |  |  | 20,000 | paid | 20,000 | 20,000 | - |  | 20,000 | 20,000 |  |
| Italy | 11,632,000 | 11,632,000 | 4,518,072 | paid |  |  | - |  | - | 4,157,100 |  |
| Jamaica | 3,080 |  |  |  |  |  | - |  | - |  |  |
| Japan | 2,963,807 | 2,963,807 | 2,963,807 | 2,963,807 | 2,963,807 | 2,963,807 | - |  | 2,963,807 |  |  |
| Jordan |  |  |  |  |  |  | - |  | - |  |  |
| Kazakhstan |  |  |  |  | 17,469 | 17,469 | - |  | 17,469 |  |  |
| Kenya | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |  | 30,000 |  | 30,000 |  | 30,000 |
| Kiribati |  |  |  |  |  |  | - |  | - |  |  |
| Kuwait* | 200,000 | paid | 200,000 | paid | 200,000 |  | 200,000 |  | 200,000 | 200,000 | 200,000 |
| Kyrgystan | 1,680 | 1,680 | 760 | 760 |  |  | - |  | - |  |  |
| Lao People's Democratic Republic* | 2,000 | paid | 2,000 | 2,000 |  |  | - |  | - |  |  |
| Latvia | 13,500 | 13,500 | 13,500 | paid |  |  | - |  | - | 13,500 |  |

## UNEP/GC.26/INF/6

| Country | $\begin{aligned} & \hline 2008 \\ & \text { Pledges } \end{aligned}$ | 2008 Paid | $\begin{gathered} 2009 \\ \text { Pledges } \end{gathered}$ | 2009 Paid | $\begin{gathered} 2010 \\ \text { Pledged } \end{gathered}$ | 2010 Paid | $\begin{gathered} 2010 \\ \text { Unpaid } \end{gathered}$ | 2010 <br> Estimates | Total Pledges \& Estimates | $\begin{gathered} \hline \text { Adjustment } \\ 2009 \text { \& } \\ \text { Prior Years } \end{gathered}$ | $\begin{gathered} 2011 \\ \text { Pledges } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Lebanon | pledged | paid |  |  |  |  | - |  | - |  |  |
| Lesotho | pledged |  | pledged |  | 9,975 | 9,975 | - |  | 9,975 | 20,000 |  |
| Liberia |  |  |  |  |  |  | - |  | - |  |  |
| Libyan Arab Jamahiriya |  |  |  |  |  |  | - |  | - |  |  |
| Liechtenstein | 7,600 | 7,600 | 7,600 | 7,600 | 9,000 | 9,000 | - |  | 9,000 |  | 9,000 |
| Lithuania | 14,000 | 14,000 | 14,000 | 14,000 | 23,000 | 23,000 | - |  | 23,000 |  |  |
| Luxembourg | 906,960 | 906,960 | 878,800 | 878,800 | 700,280 | 700,280 | - |  | 700,280 |  | 500,000 |
| Madagascar | 1,000 | paid | 1,000 | 1,000 |  |  | - |  | - |  |  |
| Malawi |  |  | 760 |  | 900 |  | 900 |  | 900 |  | 900 |
| Malaysia | 40,000 | paid | 40,000 | 40,000 | 40,000 | 40,000 | - |  | 40,000 |  |  |
| Maldives |  |  |  |  |  |  | - |  | - |  |  |
| Mali |  |  | 1,500 | 1,500 |  |  | - |  | - |  |  |
| Malta | pledged | paid | 13,000 | 13,000 |  |  | - |  | - |  |  |
| Marshall Islands |  |  |  |  |  |  | - |  | - |  |  |
| Mauritania* |  |  | 1,500 |  | 7,336 |  | 7,336 |  | 7,336 |  |  |
| Mauritius | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | - |  | 5,000 |  | 5,000 |
| Mexico | 350,000 | 350,000 | 350,000 | 350,000 |  |  | - |  | - |  |  |
| Micronesia (Federated <br> States of) |  |  | 600 | 600 | 760 |  | 760 |  | 760 |  |  |
| Monaco* | 22,930 | 22,930 | 28,053 | 28,053 | 26,749 | 26,749 | - |  | 26,749 |  | 20,000 |
| Mongolia | 1,000 | paid |  |  |  |  | - |  | - | 1,000 | 1,000 |
| Montenegro | 1,000 |  | 1,000 |  |  |  | - |  | - |  |  |
| Morocco |  |  |  |  | 12,000 | 12,000 | - |  | 12,000 |  | 79 |
| Mozambique | 760 | 760 | 760 | 760 |  |  | - |  | - |  |  |
| Myanmar |  |  | 1,400 | paid |  |  | - |  | - | 1,400 |  |
| Namibia | pledged | paid |  |  |  |  | - |  | - |  |  |
| Nepal |  |  |  |  |  |  | - |  | - |  |  |
| Netherlands | 12,532,000 | 12,532,000 | 12,731,000 | 12,731,000 | 12,901,000 | 12,901,000 | - |  | 12,901,000 |  |  |
| New Zealand | 195,000 | paid | 195,000 | 195,000 | 230,000 | 230,000 | - |  | 230,000 |  | 230,000 |
| Nicaragua |  |  |  |  |  |  | - |  | - |  |  |
| Niger | pledged | paid | 760 | 760 | 814 | 814 | - |  | 814 |  | 900 |
| Nigeria | 40,000 |  |  |  |  |  | - |  | - |  |  |
| Norway | 2,886,740 | 2,886,740 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | - |  | 3,000,000 |  |  |


| Country | $\begin{aligned} & \hline 2008 \\ & \text { Pledges } \end{aligned}$ | 2008 Paid | $\begin{gathered} 2009 \\ \text { Pledges } \end{gathered}$ | 2009 Paid | $\begin{gathered} 2010 \\ \text { Pledged } \end{gathered}$ | 2010 Paid | $\begin{gathered} 2010 \\ \text { Unpaid } \end{gathered}$ | $\begin{gathered} 2010 \\ \text { Estimates } \end{gathered}$ | Total Pledges \& Estimates | $\begin{gathered} \hline \text { Adjustment } \\ 2009 \text { \& } \\ \text { Prior Years } \end{gathered}$ | 2011 <br> Pledges |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Oman | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | - |  | 10,000 |  |  |
| Pakistan | 9,992 | 9,992 | 9,884 | 9,884 | 10,968 | 10,968 | - |  | 10,968 |  | 10,981 |
| Panama | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | - |  | 10,000 |  | 10,000 |
| Papua New Guinea |  |  |  |  |  |  | - |  | - |  |  |
| Paraguay |  |  |  |  |  |  | - |  | - |  |  |
| Peru | pledged | paid | pledged | paid | 15,000 | 15,000 | - |  | 15,000 | 45,000 |  |
| Philippines | 10,449 | 10,449 | 1,333 | 1,333 | 18,000 |  | 18,000 |  | 18,000 |  | 18,000 |
| Poland | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | - |  | 150,000 |  | 150,000 |
| Portugal | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |  | 50,000 |  | 50,000 |  |  |
| Qatar |  |  |  |  |  |  | - |  | - |  |  |
| Republic of Korea | 200,000 | 200,000 | 193,041 | 193,041 | 201,325 | 201,325 | - |  | 201,325 |  |  |
| Republic of Moldova |  |  | 900 | 900 | 900 | 900 | - |  | 900 |  | 900 |
| Romania | 52,000 | paid | 52,000 | 52,000 | 60,000 |  | 60,000 |  | 60,000 |  | 60,000 |
| Russian Federation | 500,000 | 500,000 | 500,000 | 500,000 | 900,000 | 900,000 | - |  | 900,000 |  | 900,000 |
| Rwanda |  |  |  |  | 900 | 900 | - |  | 900 |  | 900 |
| Samoa |  |  | 760 | 760 |  |  | - |  | - |  |  |
| San Marino |  |  |  |  |  |  | - |  | - |  |  |
| Saudi Arabia | 132,853 | paid |  |  |  |  | - |  | - |  |  |
| Senegal | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | - |  | 2,000 |  |  |
| Serbia | pledged | paid | pledged | paid | 14,000 | 14,000 | - |  | 14,000 | 40,000 |  |
| Seychelles | 1,200 | 1,200 | 1,200 | 1,200 |  |  | - |  | - |  |  |
| Sierra Leone | pledged |  | 760 |  |  |  | - |  | - |  |  |
| Singapore* | pledged | paid | 15,000 | 15,000 | 30,000 | 30,000 | - |  | 30,000 |  | 40,000 |
| Slovakia | 46,000 | 46,000 | 46,000 | 46,000 | 55,000 | 55,000 | - |  | 55,000 |  | 55,000 |
| Slovenia | pledged | paid | 72,000 | 72,000 | 86,000 | 86,000 | - |  | 86,000 |  |  |
| Solomon Islands | 760 | 760 |  |  |  |  | - |  | - |  |  |
| Somalia |  |  |  |  |  |  | - |  | - |  |  |
| South Africa | 54,000 | paid | 54,000 | 54,000 |  |  | - |  | - |  |  |
| Spain | 5,115,600 | 5,115,600 | 4,301,088 | 4,301,088 | 1,847,300 | 1,847,300 | - |  | 1,847,300 |  |  |
| Sri Lanka | 1,698 | 1,698 | 2,550 | paid | 2,550 | 2,550 | - |  | 2,550 |  |  |
| St. Kitts \& Nevis |  |  |  |  |  |  | - |  | - |  |  |
| St. Lucia |  |  |  |  |  |  | - |  | - |  |  |

## UNEP/GC.26/INF/6

| Country | $\begin{aligned} & \hline 2008 \\ & \text { Pledges } \end{aligned}$ | 2008 Paid | $\begin{gathered} \hline 2009 \\ \text { Pledges } \end{gathered}$ | 2009 Paid | $\begin{gathered} 2010 \\ \text { Pledged } \end{gathered}$ | 2010 Paid | $\begin{gathered} \hline 2010 \\ \text { Unpaid } \end{gathered}$ | $\begin{gathered} \hline 2010 \\ \text { Estimates } \end{gathered}$ | Total Pledges \& Estimates | $\begin{gathered} \hline \text { Adjustment } \\ 2009 \text { \& } \\ \text { Prior Years } \end{gathered}$ | $\begin{gathered} \hline 2011 \\ \text { Pledges } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| St. Vincent and the Grenadines |  |  |  |  |  |  | - |  | - |  |  |
| Sudan |  |  |  |  |  |  | - |  | - |  |  |
| Suriname | 760 | 760 | 760 | paid | 900 |  | 900 |  | 900 | 760 |  |
| Swaziland | 10,000 | 10,000 |  |  |  |  | - |  | - |  |  |
| Sweden | 4,123,663 | 4,123,663 | 3,900,000 | 3,900,000 | 4,928,295 | 4,928,295 | - |  | 4,928,295 |  |  |
| Switzerland | 3,780,074 | 3,780,074 | 3,850,541 | 3,850,541 | 4,035,719 | 4,035,719 | - |  | 4,035,719 |  |  |
| Syrian Arab Republic | 7,000 | 7,000 | paid | paid |  |  | - |  | - | 7,000 |  |
| Tajikistan | 1,500 | 1,500 | 310 | 310 |  |  | - |  | - |  |  |


| Thailand | 25,000 | 25,000 | 22,164 | 22,164 | 23,045 | 23,045 | - |  | 23,045 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| The former Yugoslav Republic of Macedonia |  |  |  |  |  |  | - |  | - |  |  |
| Togo |  |  |  |  |  |  | - |  | - |  |  |
| Tonga |  |  |  |  |  |  | - |  | - |  |  |
| Trinidad \& Tobago | 10,000 | 10,000 |  |  | 444 | 444 | - |  | 444 |  |  |
| Tunisia | pledged | paid | 7,500 | 7,500 | 8,700 | 8,700 | - |  | 8,700 |  | 8,700 |
| Turkey | 250,000 | 250,000 | 250,000 | 250,000 | 300,000 | 300,000 | - |  | 300,000 |  |  |
| Turkmenistan | 1,500 | 1,500 | pledged |  | 3,300 |  | 3,300 |  | 3,300 | 1,500 |  |
| Tuvalu |  |  |  |  |  |  | - |  | - |  |  |
| Uganda | 1,850 | 1,850 | 1,600 | 1,600 | 1,850 | 1,850 | - |  | 1,850 |  | 5,000 |
| Ukraine |  |  |  |  |  |  | - |  | - |  |  |
| United Arab Emirates |  |  |  |  |  |  | - |  | - |  |  |
| United Kingdom of Great Britain and Northern Ireland | 9,008,420 | 9,008,420 | 8,452,963 | 8,452,963 | 8,572,758 | 8,572,758 | - |  | 8,572,758 |  | 2,314,815 |
| United Republic of Tanzania | pledged |  |  |  |  |  | - |  | - |  |  |
| United States of America | 5,800,000 | 5,800,000 | 5,825,050 | 5,825,050 | 6,000,000 | 6,000,000 | - |  | 6,000,000 |  |  |
| Uruguay | 10,000 | 10,000 |  |  |  |  | - |  | - |  |  |
| Uzbekistan |  |  |  |  |  |  | - |  | - |  |  |
| Vanuatu |  |  |  |  |  |  | - |  | - |  |  |
| Venezuela (Bolivarian Republic of) |  |  | 40,000 | 40,000 |  |  | - |  | - |  |  |
| Viet Nam |  |  |  |  |  |  | - |  | - |  |  |


| Country | $\begin{aligned} & \hline 2008 \\ & \text { Pledges } \end{aligned}$ | 2008 Paid | $\begin{gathered} \hline 2009 \\ \text { Pledges } \end{gathered}$ | 2009 Paid | $\begin{gathered} \hline 2010 \\ \text { Pledged } \end{gathered}$ | 2010 Paid | $\begin{gathered} \hline 2010 \\ \text { Unpaid } \end{gathered}$ | $\begin{gathered} 2010 \\ \text { Estimates } \end{gathered}$ | Total Pledges \& Estimates | $\begin{gathered} \hline \text { Adjustment } \\ 2009 \text { \& } \\ \text { Prior Years } \end{gathered}$ | $\begin{gathered} 2011 \\ \text { Pledges } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Yemen |  |  |  |  |  |  | - |  | - |  |  |
| Zambia | paid | paid | 2,167 | 2,167 |  |  | - |  | - |  |  |
| Zimbabwe |  |  |  |  |  |  | - |  | - |  |  |
| Grand Total | 89,076,591 | 88,327,658 | 85,506,556 | 79,711,599 | 81,065,402 | 80,309,453 | 755,949 |  | 81,065,402 | 5,512,178 | 13,380,020 |


| 2010 Fifteen top donors |  | 2010 Pledged |
| ---: | :--- | ---: |
|  | Country | $12,901,000$ |
| 1 | Netherlands | $9,819,747$ |
| 2 | Germany | $8,572,758$ |
| 3 | United Kingdom of Great Britain and Northern Ireland | $6,000,000$ |
| 4 | United States of America | $5,440,000$ |
| 5 | France | $4,928,295$ |
| 6 | Sweden | $4,488,538$ |
| 7 | Belgium | $4,161,600$ |
| 8 | Finland | $4,035,719$ |
| 9 | Switzerland | $3,508,772$ |
| 10 | Denmark | $3,000,000$ |
| 11 | Norway | $2,963,807$ |
| 12 | Japan | $2,800,000$ |
| 13 | Canada | $1,847,300$ |
| 14 | Spain | 900,000 |
| 15 | Russian Federation | $75,367,536$ |
|  | TOTAL |  |

