



Roadmap for Programme of Work 2020-2021

Meeting of the CPR Subcommittee,
Nairobi, 24 April 2018
Policy and Programme Division

Background

2nd Environment Assembly approved two Strategic Documents

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graph TD; A[2nd Environment Assembly approved two Strategic Documents] --> B[Medium Term Strategy 2018-2021  
Overall strategy and vision]; A --> C[Programme of Work and Budget 2018-2019  
Detailed strategies, budgets and indicators];
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**Medium Term Strategy
2018-2021**

Overall strategy and vision

**Programme of Work and
Budget 2018-2019**

Detailed strategies, budgets and indicators

Background

2nd Environment Assembly requested the preparation of another document



**Programme of Work and
Budget 2020-2021**
Detailed strategies, budgets and
indicators

MTS to Programme of Work

Medium Term Strategy 2018-2021

- Context analysis
- Overall Strategic Focus
- 2030 Vision aligned to SDGs
- Outcome maps
- Business Strategy

Programme of work 2018-2019

First biennial plan - results,
baselines, targets and budget

Programme of work 2020-2021

Second biennial plan -
revisions based on emerging
issues

Project Portfolios 2018-2021

Detailed activities and initiatives

What's Changed?



New Secretary
General



New Executive
Director



SDG Indicator
Framework

Correlation between UN Environment's subprogrammes and strategic focus areas

Subprogramme Strategic focus area	Climate change	Resilience to Disasters and Conflicts	Healthy and Productive Ecosystems	Environmental Governance	Chemicals, waste and air quality	Resource Efficiency	Environment under review
Pollution / Health	Very strong correlation	Strong Correlation	Strong Correlation	Strong Correlation	Very strong correlation	Strong Correlation	Strong Correlation
Oceans	Very strong correlation	Strong Correlation	Very strong correlation	Strong Correlation	Very strong correlation	Strong Correlation	Strong Correlation
Biodiversity and wildlife	Strong Correlation	Strong Correlation	Very strong correlation	Very strong correlation	Strong Correlation	Strong Correlation	Strong Correlation
Green finance and economy	Very strong correlation	Strong Correlation	Strong Correlation	Strong Correlation	Strong Correlation	Very strong correlation	Strong Correlation
Environment and Security	Very strong correlation	Very strong correlation	Strong Correlation	Strong Correlation	Very strong correlation	Strong Correlation	Strong Correlation

Strong Correlation

Very strong correlation

Opportunities for Member States to influence

Consultation Avenues

**Via CPR
Meetings**

**Via UN
Environment
Programme
regional offices**

**Via MEA
Secretariats**

**Via Direct
consultations
on specifics**

MEDIUM TERM STRATEGY

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Key Milestones

May 2018

Sep 2018

Development of Programme of Work

May 2018

Budget Envelope

Oct 2018

Nov 2018

Committee of Permanent Representatives reviews and endorses the Programme of Work 2020-21 and

Mar 2019

UN Environment Assembly approves the 2020-21 Programme of Work

Jun 2019

Nov 2019

ACABQ and UN Committee on Programme and Coordination (CPC) reviews the Budget for 2020

Questions