Roadmap for Programme of Work 2020-2021

Meeting of the CPR Subcommittee, Nairobi, 24 April 2018
Policy and Programme Division
Background

2\textsuperscript{nd} Environment Assembly approved two Strategic Documents

- **Medium Term Strategy 2018-2021**
  - Overall strategy and vision

- **Programme of Work and Budget 2018-2019**
  - Detailed strategies, budgets and indicators
2\textsuperscript{nd} Environment Assembly requested the preparation of another document

Programme of Work and Budget 2020-2021
Detailed strategies, budgets and indicators
Medium Term Strategy 2018-2021

- Context analysis
- Overall Strategic Focus
- 2030 Vision aligned to SDGs
- Outcome maps
- Business Strategy

Programme of work 2018-2019
First biennial plan - results, baselines, targets and budget

Programme of work 2020-2021
Second biennial plan - revisions based on emerging issues

Project Portfolios 2018-2021
Detailed activities and initiatives
What’s Changed?

New Secretary General

New Executive Director

SDG Indicator Framework
### Correlation between UN Environment's Subprogrammes and Strategic Focus Areas

<table>
<thead>
<tr>
<th>Strategic focus area</th>
<th>Climate change</th>
<th>Resilience to Disasters and Conflicts</th>
<th>Healthy and Productive Ecosystems</th>
<th>Environmental Governance</th>
<th>Chemicals, waste and air quality</th>
<th>Resource Efficiency</th>
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Opportunities for Member States to influence

Consultation Avenues

Via CPR Meetings
Via UN Environment Programme regional offices
Via MEA Secretariats
Via Direct consultations on specifics
Key Milestones

Development of Programme of Work

Budget Envelope

Committee of Permanent Representatives reviews and endorses the Programme of Work 2020-21 and

UN Environment Assembly approves the 2020-21 Programme of Work

ACABQ and UN Committee on Programme and Coordination (CPC) reviews the Budget for 2020