Roadmap for Programme of Work 2020-2021

Meeting of the CPR Subcommittee,
Nairobi, 24 April 2018
Policy and Programme Division
2\textsuperscript{nd} Environment Assembly approved two Strategic Documents

- **Medium Term Strategy 2018-2021**
  Overall strategy and vision

- **Programme of Work and Budget 2018-2019**
  Detailed strategies, budgets and indicators
2\textsuperscript{nd} Environment Assembly requested the preparation of another document

Programme of Work and Budget 2020-2021
Detailed strategies, budgets and indicators
MTS to Programme of Work

Medium Term Strategy 2018-2021
- Context analysis
- Overall Strategic Focus
- 2030 Vision aligned to SDGs
- Outcome maps
- Business Strategy

Programme of work 2018-2019
First biennial plan - results, baselines, targets and budget

Programme of work 2020-2021
Second biennial plan - revisions based on emerging issues

Project Portfolios 2018-2021
Detailed activities and initiatives
What’s Changed?

New Secretary General

New Executive Director

SDG Indicator Framework
Correlation between UN Environment's subprogrammes and strategic focus areas

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<th>Subprogramme</th>
<th>Climate change</th>
<th>Resilience to Disasters and Conflicts</th>
<th>Healthy and Productive Ecosystems</th>
<th>Environmental Governance</th>
<th>Chemicals, waste and air quality</th>
<th>Resource Efficiency</th>
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Opportunities for Member States to influence

Consultation Avenues

Via CPR Meetings
Via UN Environment Programme regional offices
Via MEA Secretariats
Via Direct consultations on specifics
**Key Milestones**

- **May 2018**
  - Development of Programme of Work

- **Sep 2018**
  - Development of Programme of Work

- **May 2018**
  - Budget Envelope

- **Oct 2018**
  - Committee of Permanent Representatives reviews and endorses the Programme of Work 2020-21

- **Nov 2018**
  - Committee of Permanent Representatives reviews and endorses the Programme of Work 2020-21 and

- **Mar 2019**
  - UN Environment Assembly approves the 2020-21 Programme of Work

- **Jun 2019**
  - ACABQ and UN Committee on Programme and Coordination (CPC) reviews the Budget for 2020

- **Nov 2019**
  - ACABQ and UN Committee on Programme and Coordination (CPC) reviews the Budget for 2020
Questions