

Budget envelope options for the Programme of Work 2020-2021

14 June 2018

Sub Committee meeting of the Committee of the Permanent
Representatives

Trend and options for 2020-2021 by funding type

(to nearest USD million)

Funding Type	2012-2013		2014-2015		2016-2017		2018-2019	2020-2021		
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Opt A Budget	Opt B Budget	Opt C Budget
Environment Fund	191	152	245	146	271	129	271	271	142	200
Trust & Earmarked Funds	242	428	202	348	225	372	305	305	383	382
Programme Support Costs (PSC)	39	38	23	32	23	36	33	33	38	38
UN Regular Budget	14	14	35	31	46	45	40	40	40	40
GEF	144	130	114	239	118	372	140	140	247	250
Total	630	762	619	796	683	954	789	789	850	910

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Thank you