Programme of Work 2020-2021

Meeting of the CPR Subcommittee,
Nairobi, 20 Sep 2018
Policy and Programme Division
Contents

• Timeline
• Strategic planning and UN reforms
• Continuous improvement
• Subprogramme Examples
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# Programme of Work 2020-21 Milestones

<table>
<thead>
<tr>
<th>Year</th>
<th>Event</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>UN Environment to PoW 2020-21</td>
<td>Options for Budget Envelope, Approach indicator framework aligned to 2030 Agenda</td>
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<tr>
<td>2018</td>
<td>First draft of PoW</td>
<td>A series of focussed and in-depth sessions on the PoW</td>
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<tr>
<td>2019</td>
<td>Final Draft PoW &amp; budget for submission to UNEA</td>
<td>Translation of PoW</td>
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</tbody>
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## UN Environment

- Roadmap to PoW 2020-21
- Options for Budget Envelope
- Approach indicator framework aligned to 2030 Agenda
- First draft of PoW
- A series of focussed and in-depth sessions on the PoW
- Translation of PoW
- Final Draft PoW & budget for submission to UNEA

## CPR Guidance

- Comments on PoW roadmap
- Guidance on overall budget
- Comments on revised draft, before the annual CPR meeting
- Draft resolution
- For approval PoW & budget Resolution
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• Subprogramme Examples
UNEP strategic planning and UN Reforms

Medium Term Strategy 2018-2021

- PoW 2018-2019
  - First biennial plan of MTS period
- Strategic Framework 2018-2019
- Regular Budget Fascicle 2018-2019

PoW 2020-2021
- Second biennial plan of MTS period
- Consolidated budget 2020
- Consolidated budget 2021

Project portfolios 2018-2021
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- Timeline
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- Subprogramme Examples
Continuous Improvement

- 2030 Agenda

- UNEA Resolutions
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- Adaptation effectiveness
- Innovative finance
- Natural mitigation
- Short and long term recovery
- Expand work on risk reduction
More integrated approach

HEALTHY AND PRODUCTIVE ECOSYSTEMS
More integrated approach
- Bring in Air quality
- Outcomes of Minimata, Kigali and UNEA
- Health consideration
Questions

• Is there sufficient alignment to the SDGs?
• Is there sufficient alignment to UNEA resolutions?