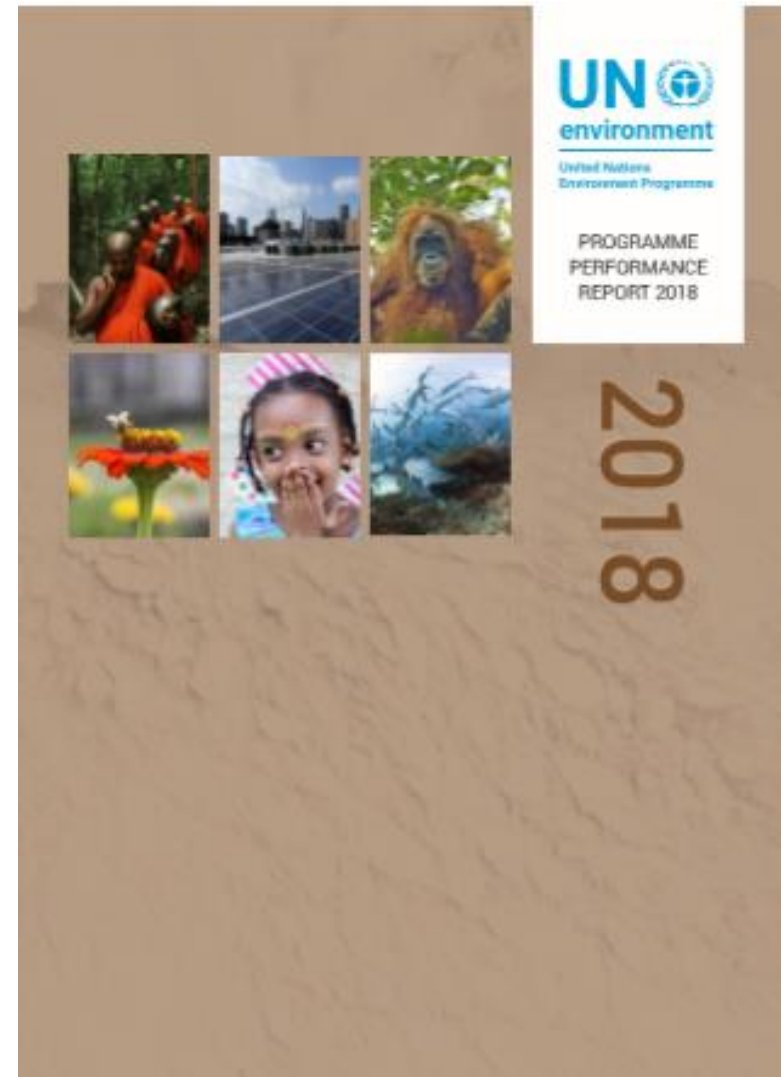


# Programme Performance Report – 2018

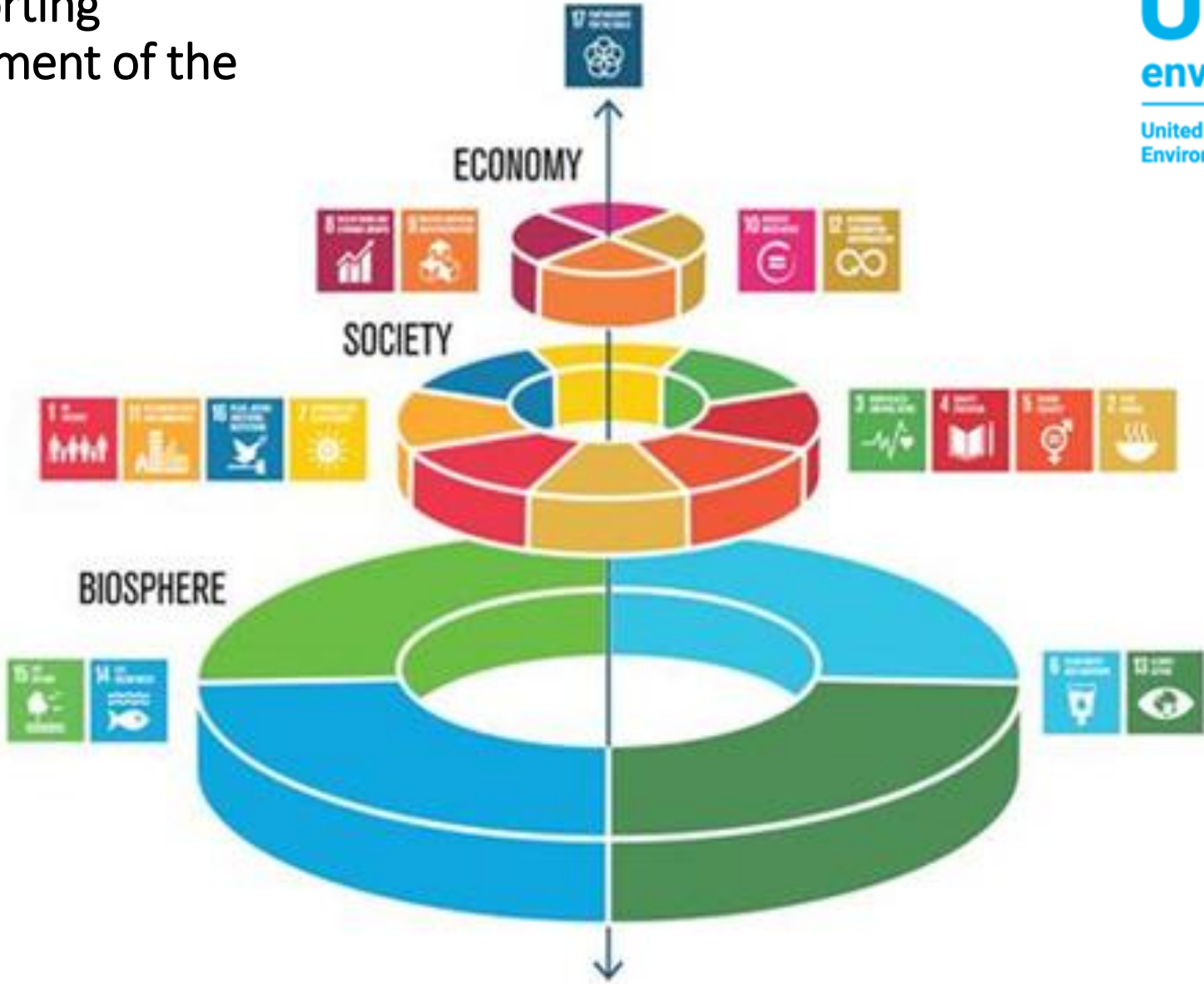
Open-Ended Committee of  
Permanent Representatives  
meeting

5 March 2019

Nairobi, Kenya



# Supporting attainment of the SDGs



The SDG "rings" developed by Stockholm Resilience Center

## 1. Focus areas:

- Highlight best practice
- Advocate action (e.g., HLPF)
- Bring together governments – civil society – business
- Scaling up (e.g., climate finance)

## 2. Science-Policy interface:

- GEO-6
- Emissions Gap Report

## 3. SDG indicators

## 4. Air pollution

## 5. Waste management

## 6. Towards a pollution-free planet

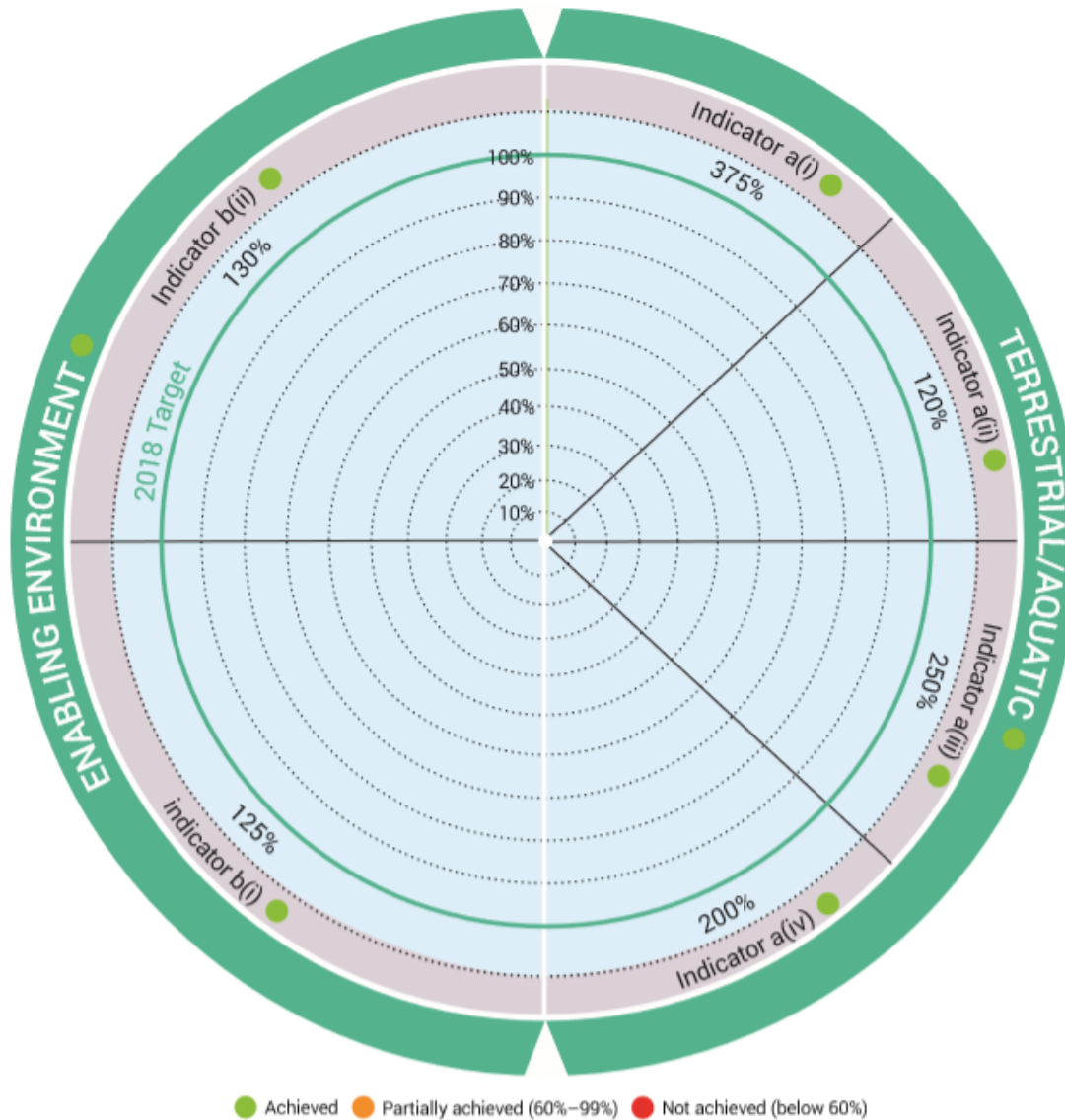
# 1: Climate change



## 2: Disasters and Conflicts

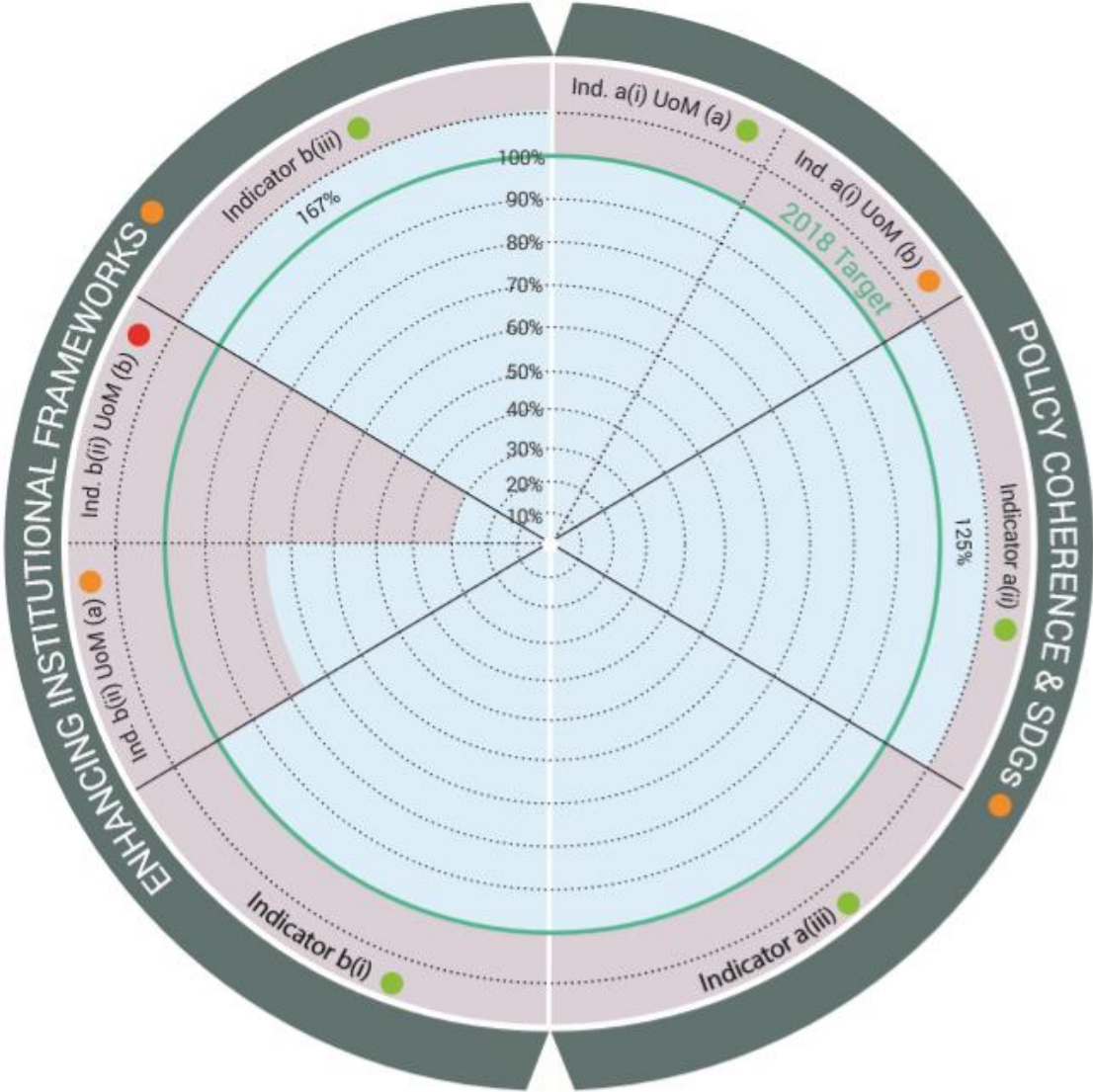


# 3: Ecosystems management



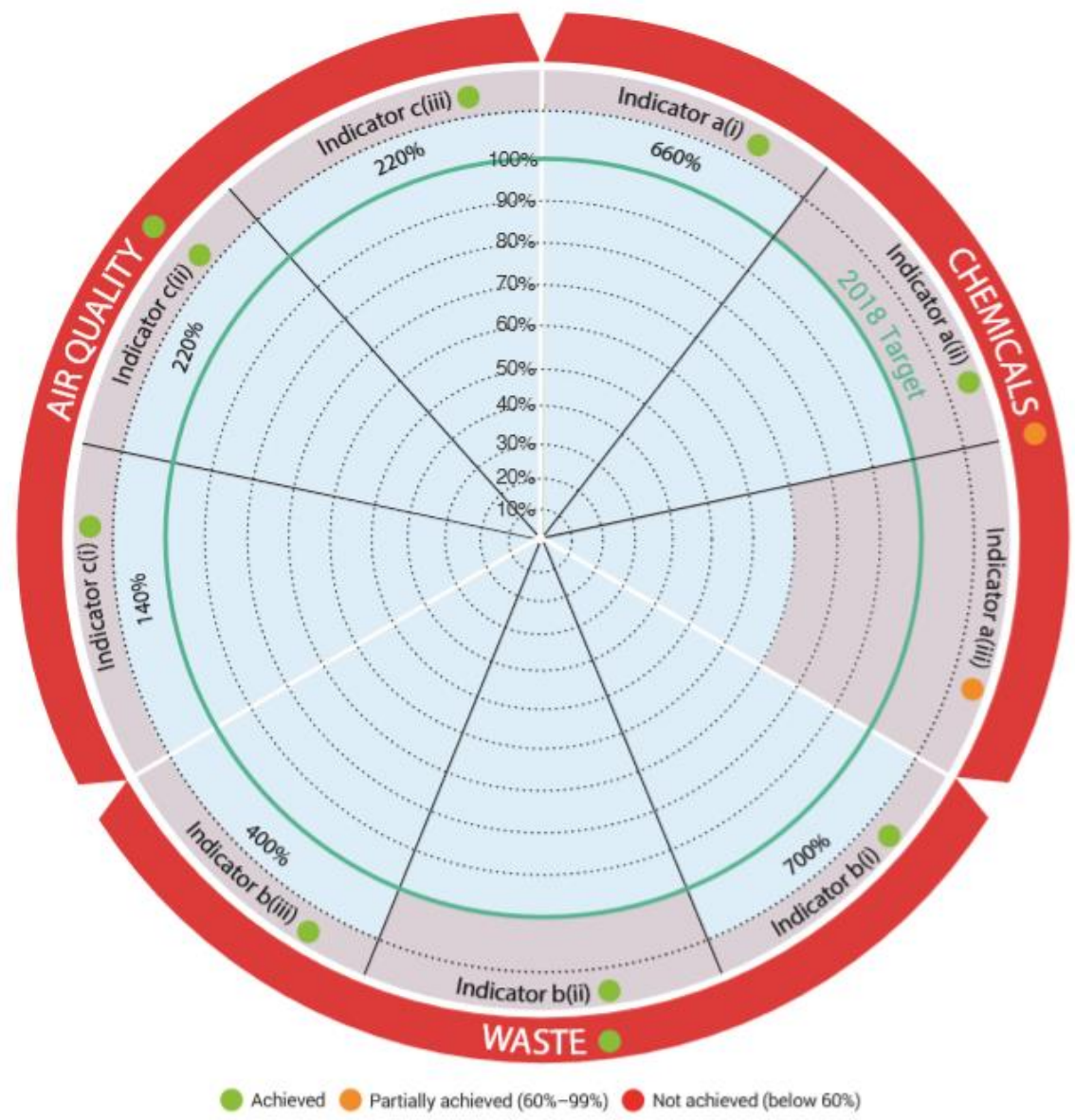


# 4: Environmental governance



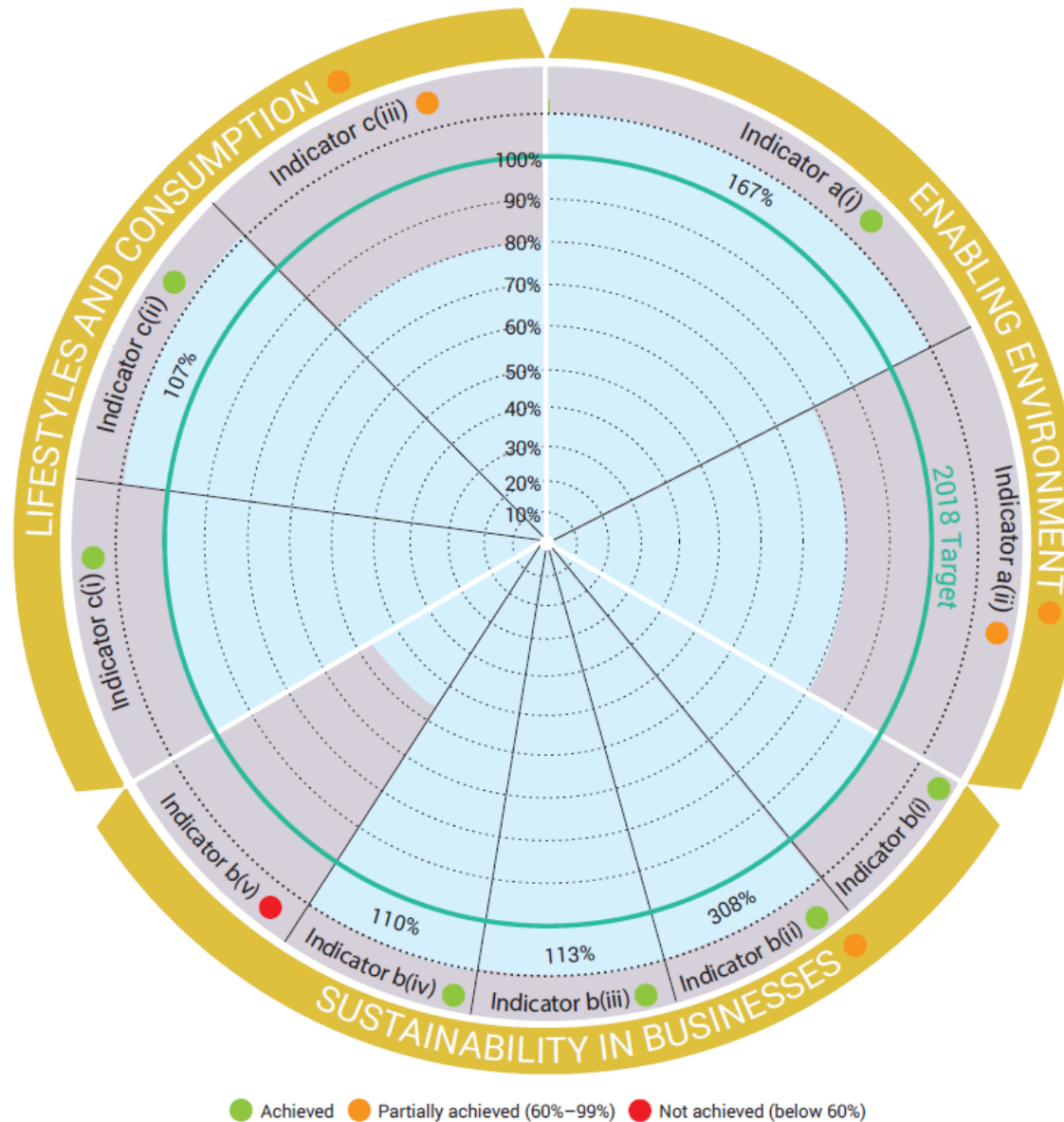
● Achieved   
 ● Partially achieved (60%–99%)   
 ● Not achieved (below 60%)  
 Ind: Indicator    UoM: Unit of measure

# 5: Chemicals and waste

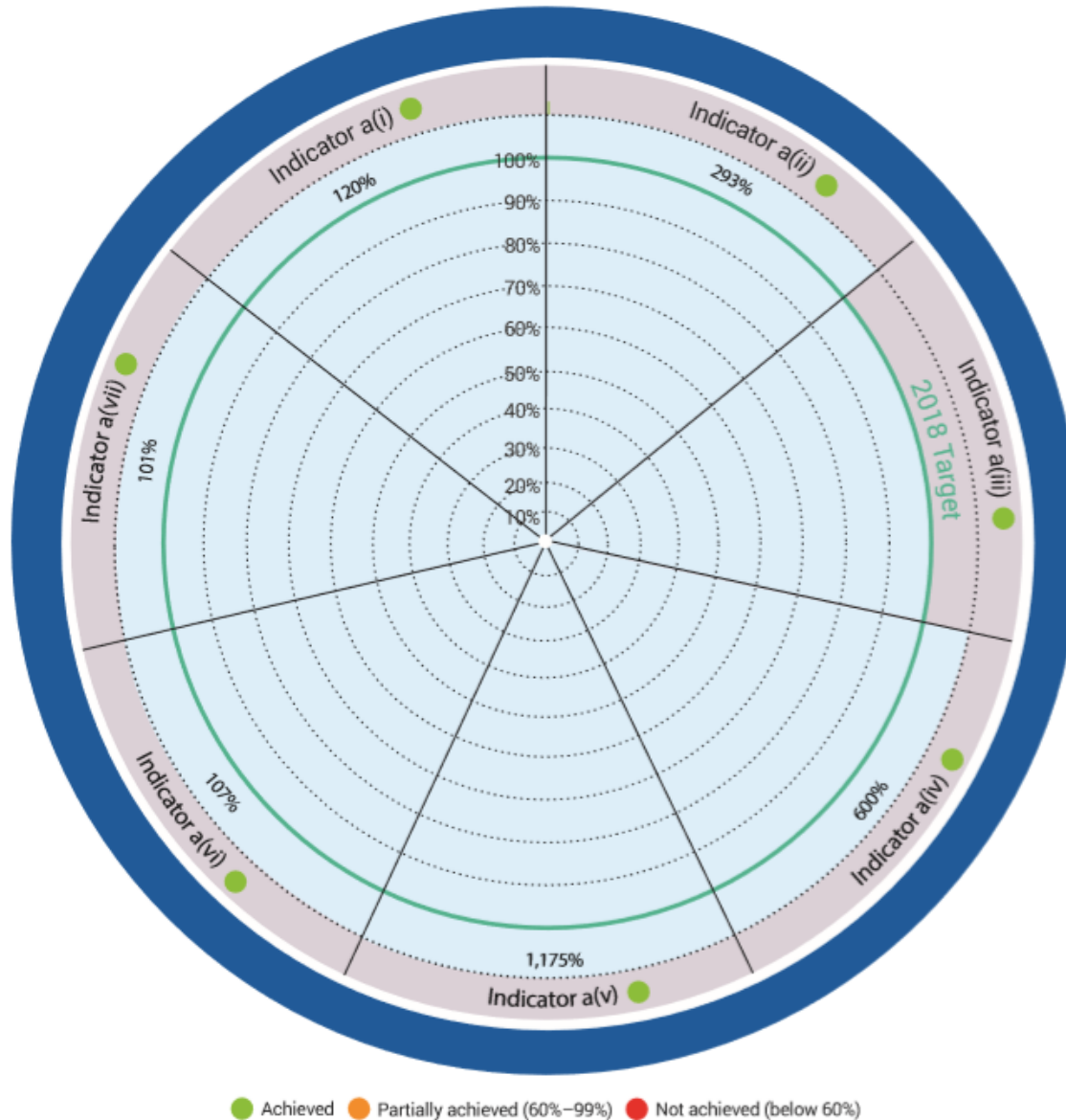




# 6: Resource efficiency



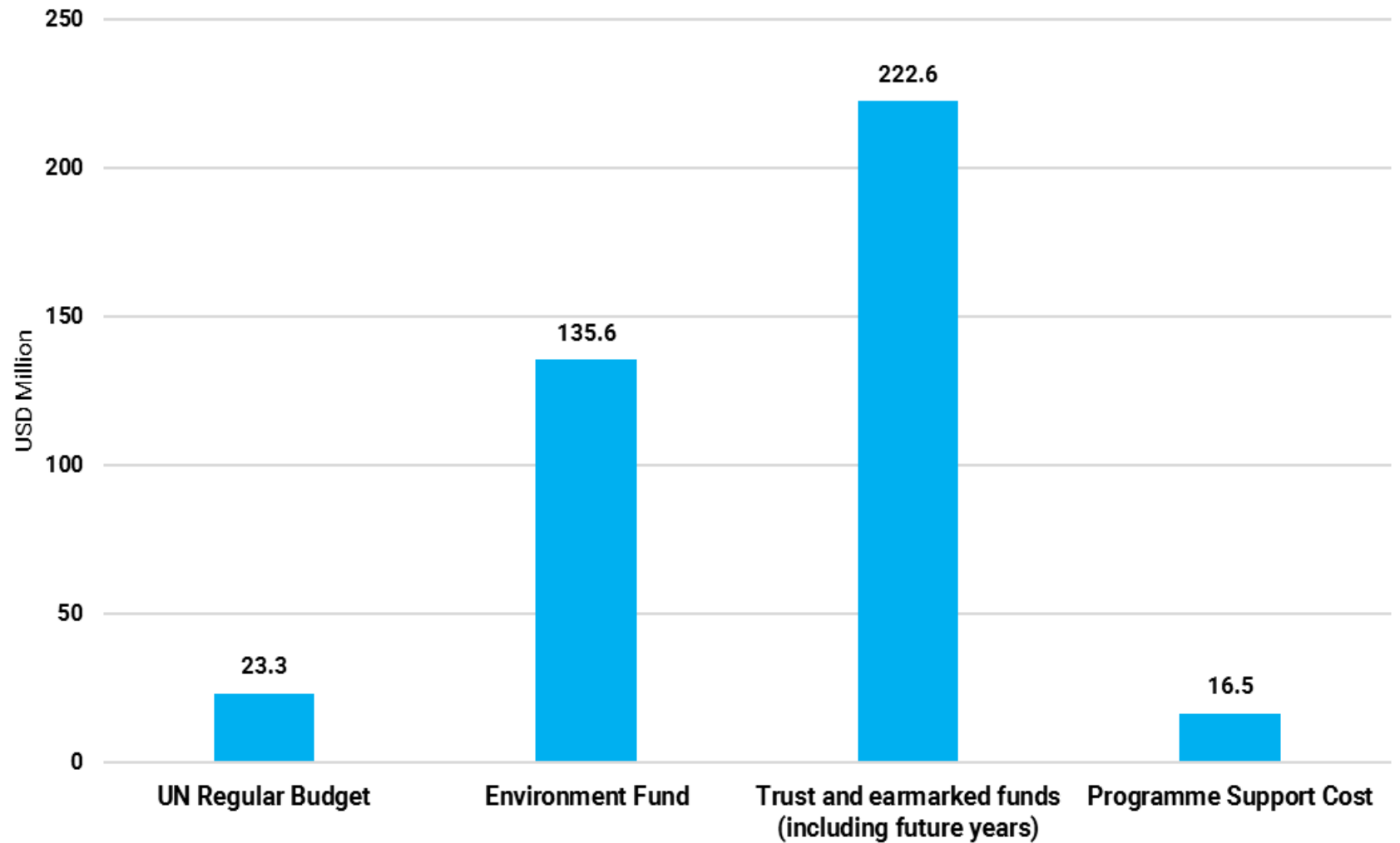
# 7: Environment under review



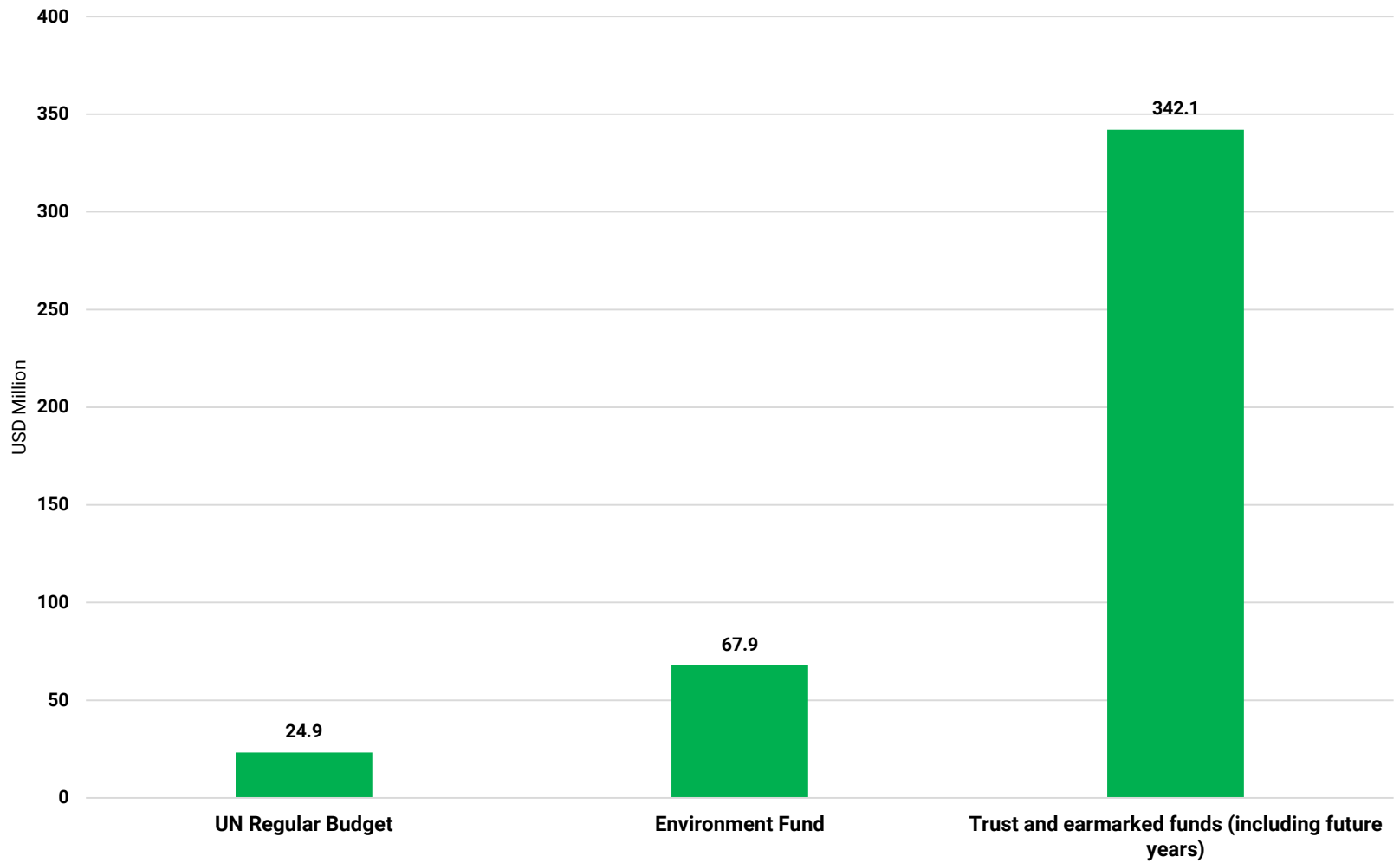


# INCOME AND BUDGET PERFORMANCE CORPORATE SERVICES DIVISION

## Budget January - December 2018

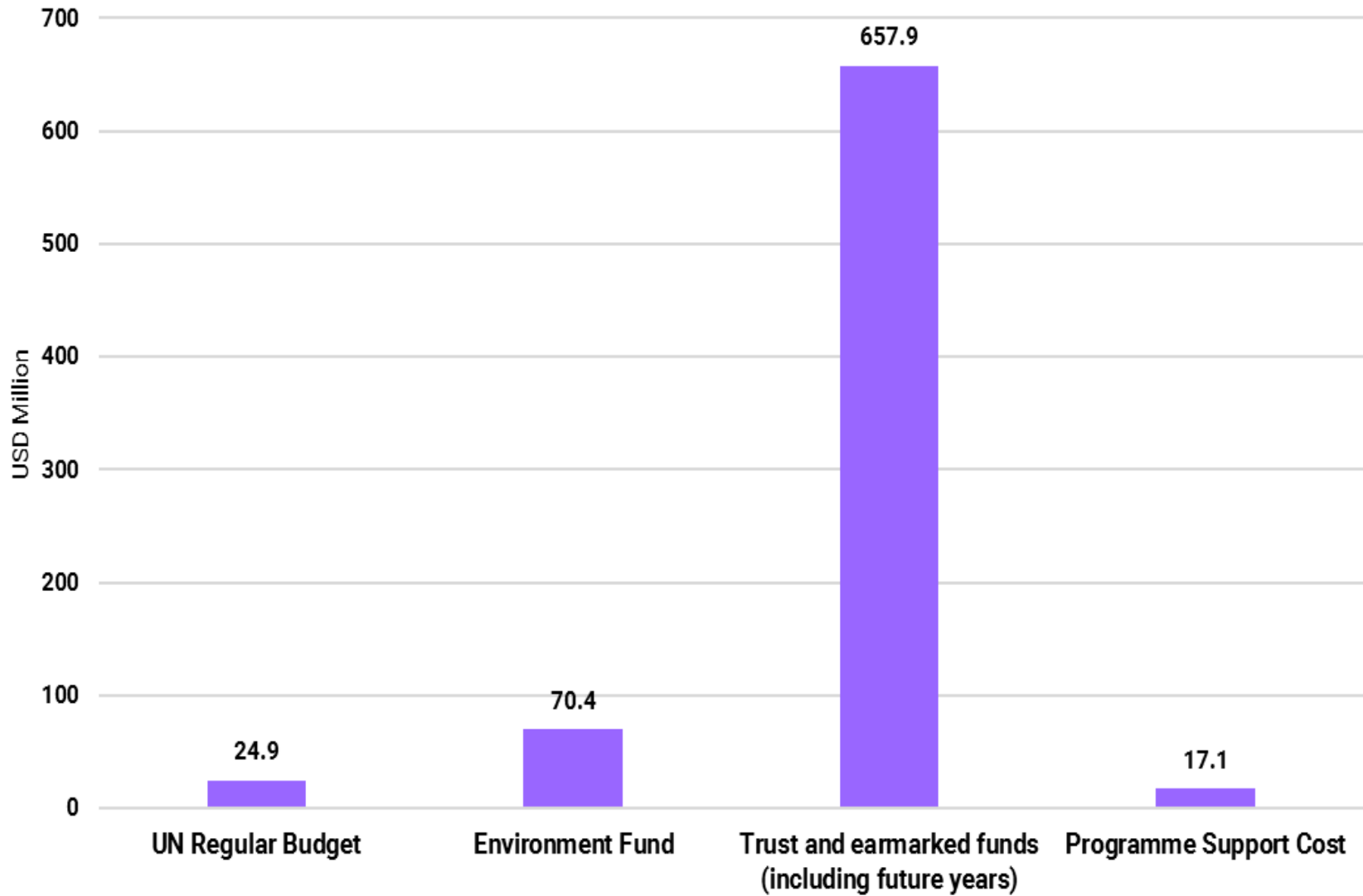


**Income (Funds Received)  
January - December 2018**

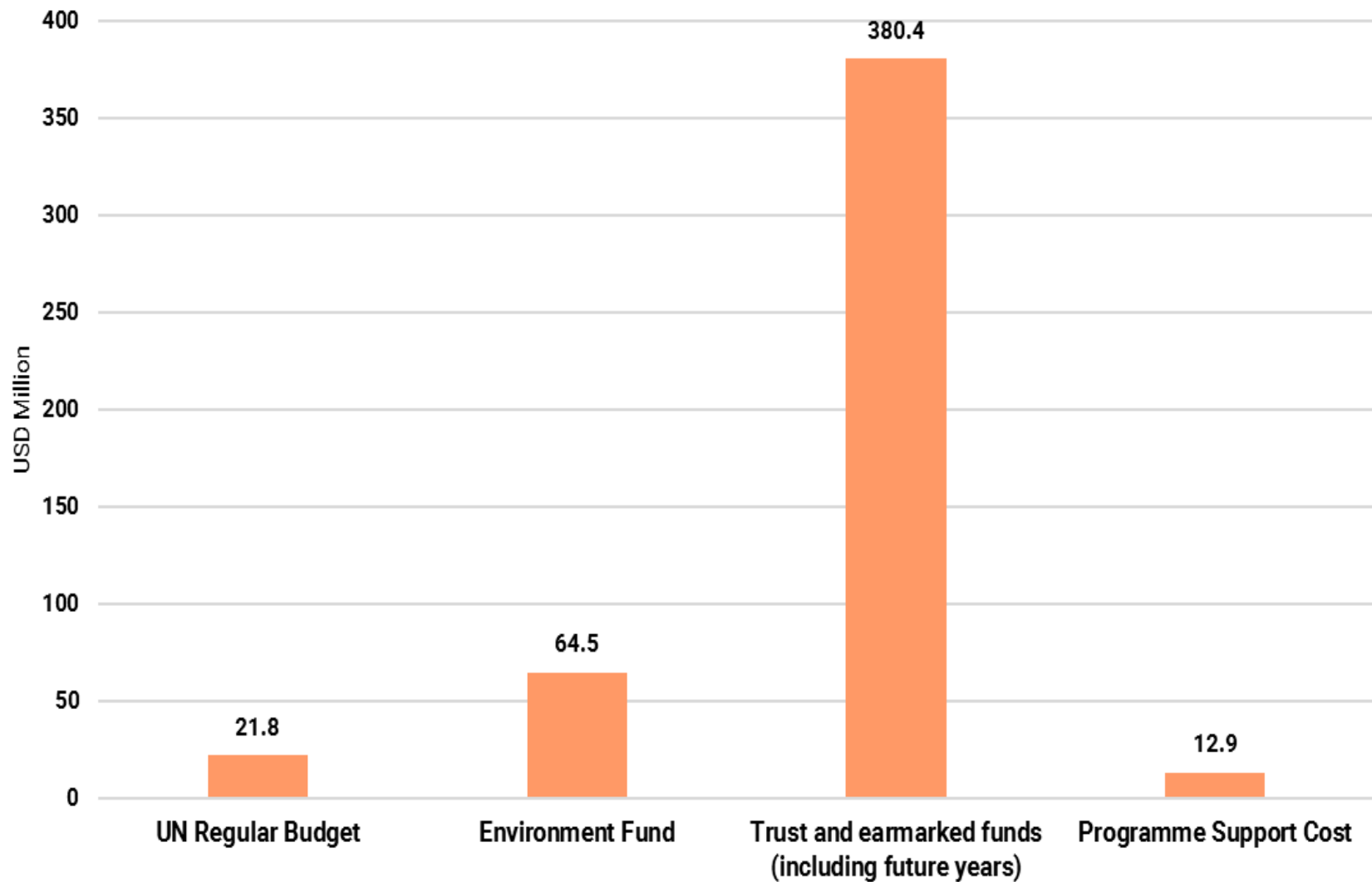




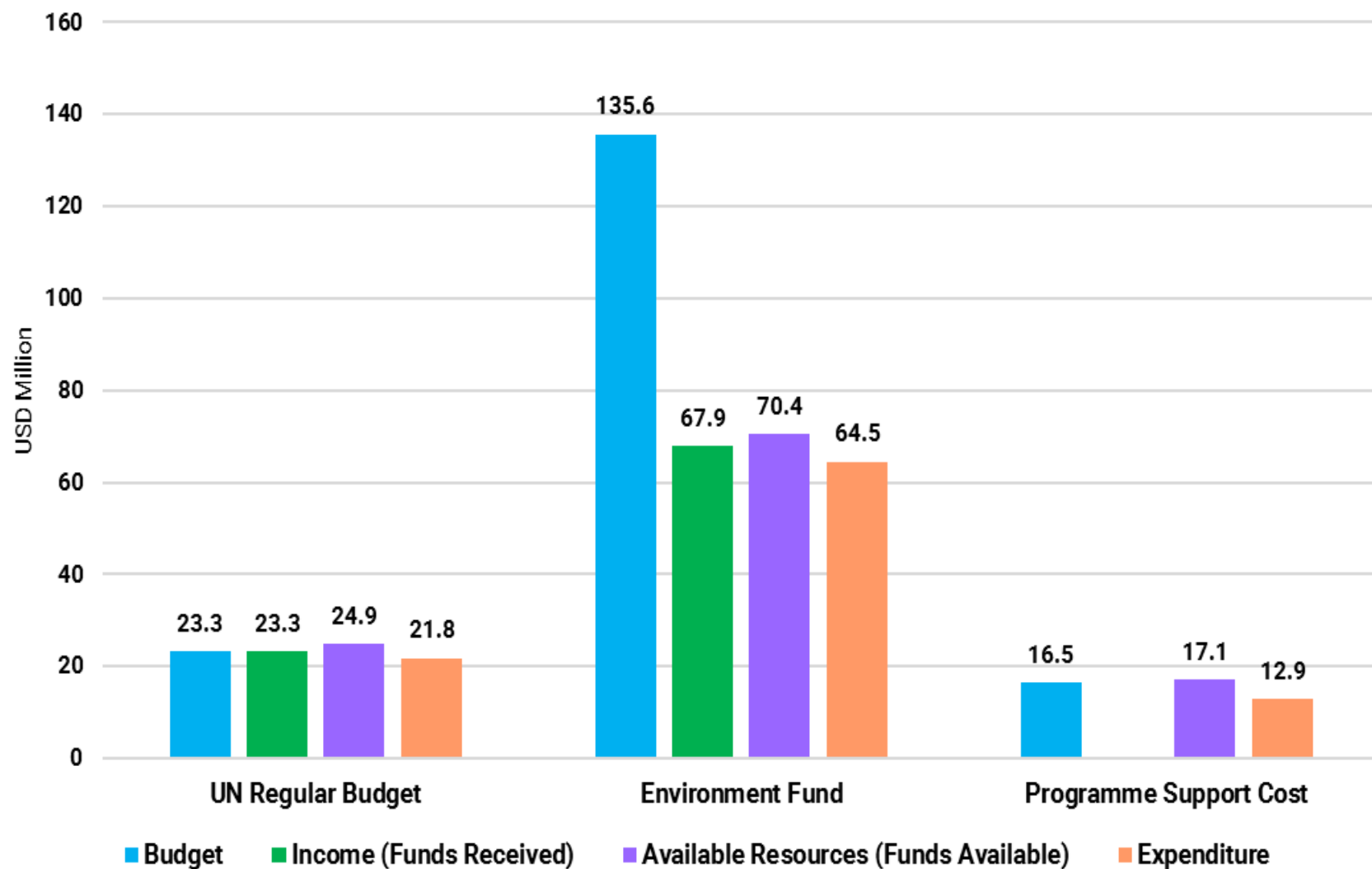
## Available Resources (Funds Available) January - December 2018



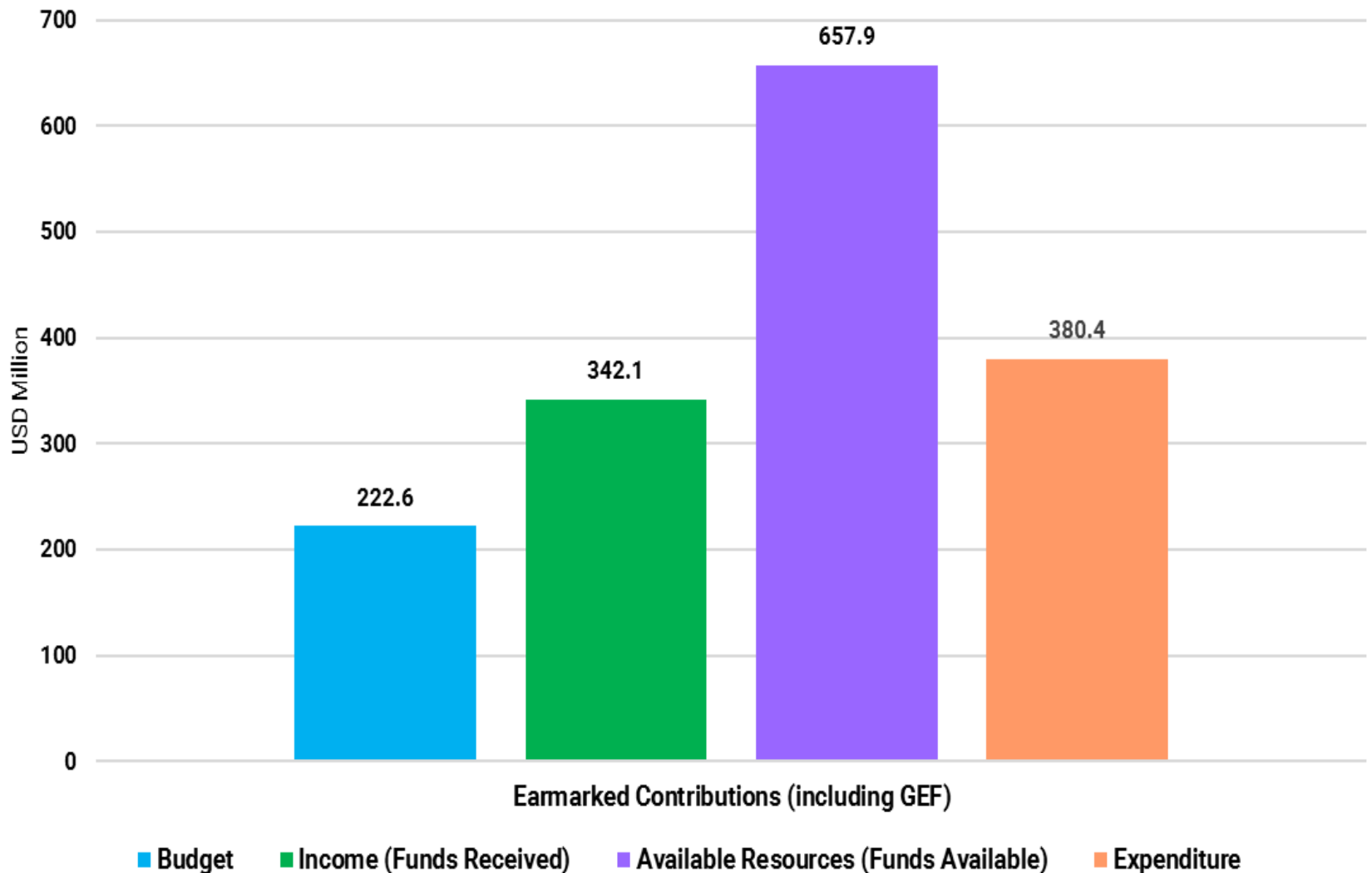
## Expenditure January - December 2018



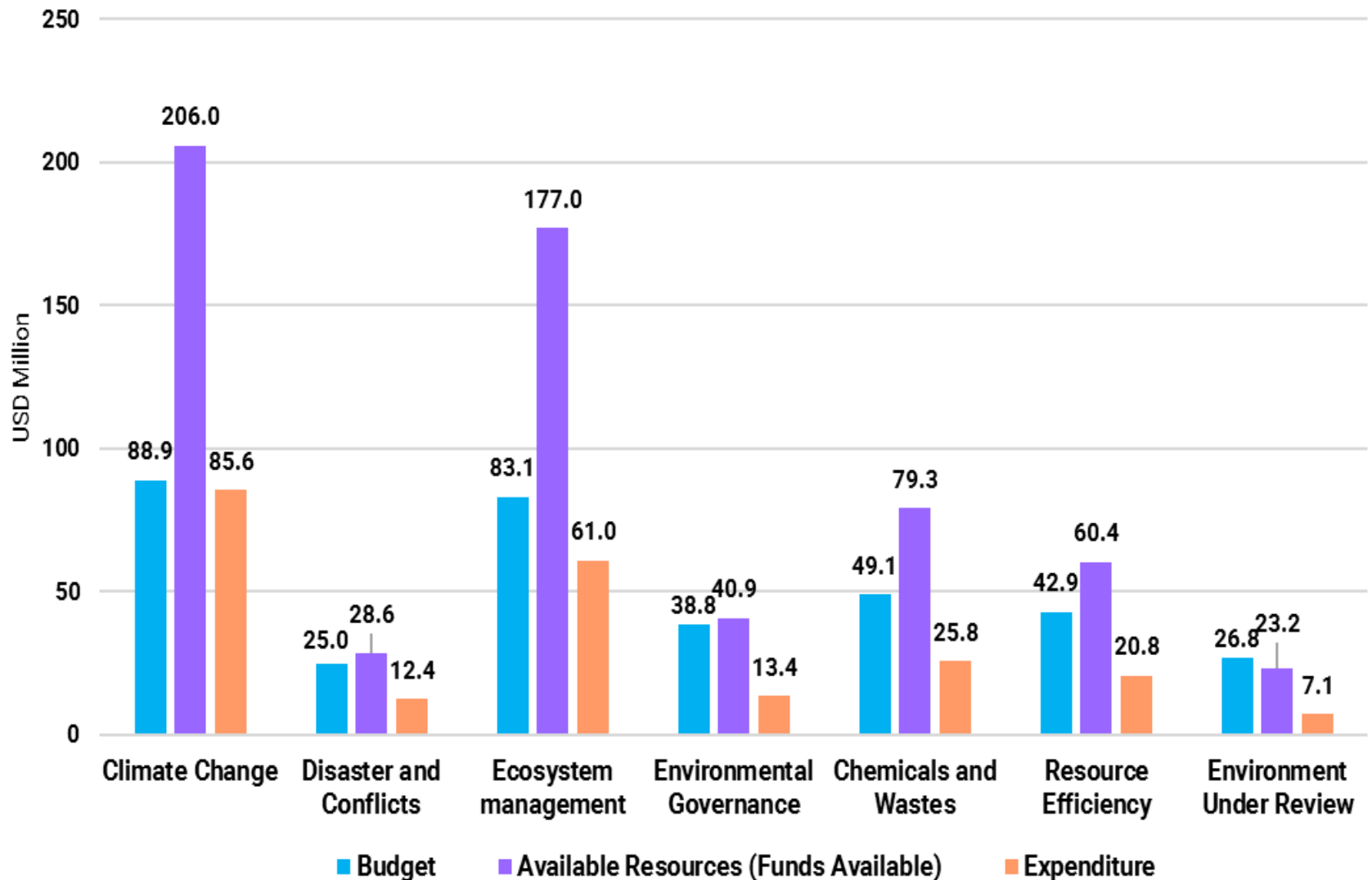
## Budget, Income, Available Resources and Expenditure (Annual Funds) January - December 2018



## Budget, Income, Available Resources and Expenditure (Multi-Year Funds) January - December 2018

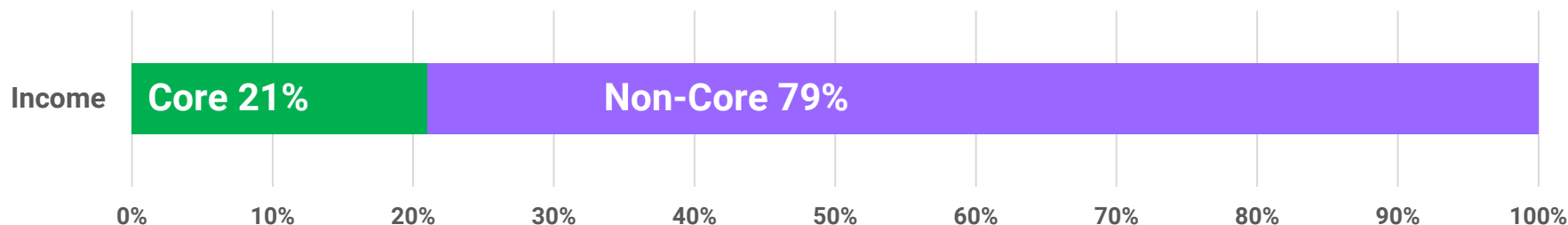


## Funds by Sub-Programme January - December 2018





# BALANCING THE FUNDING



## **Core funding must be strengthened. It is the bedrock needed to**

- Convene stakeholders for global policy making
- Coordinate environmental programmes in the UN system
- Identify emerging environmental issues & Innovate solutions
- Advocate and raise awareness
- Build capacity and transfer technology
- Ensure results-based planning and management and robust oversight

**Regular Budget is not expected to substantially increase – focus is therefore on the Environment Fund and other softly earmarked funding.**

# TOP FUNDING PARTNERS 2018

provide 91-96% of our Environment Fund and Earmarked income

Top 15 Contributors to the Environment Fund	Amount in USD million
Netherlands	9.09
Germany	8.86
France	7.55
United States of America	6.06
Sweden	5.05
Belgium	4.64
United Kingdom	4.33
Switzerland	3.84
Norway	3.00
Canada	2.41
Japan	2.36
Finland	1.73
China	1.50
Russian Federation	0.90
Ireland	0.60

Top 15 Contributors to Earmarked Funds	Amount in USD million
Global Environment Facility	126.7
UN Sister Organizations	48.4
Private Sector	26.6
Green Climate Fund	26.4
European Commission	21.4
Denmark	16.7
Norway	15.4
Sweden	10.0
Japan	9.8
Germany	8.2
France	6.6
Luxembourg	3.4
Finance Initiative	3.0
Italy	2.8
Switzerland	2.5

Thank you