

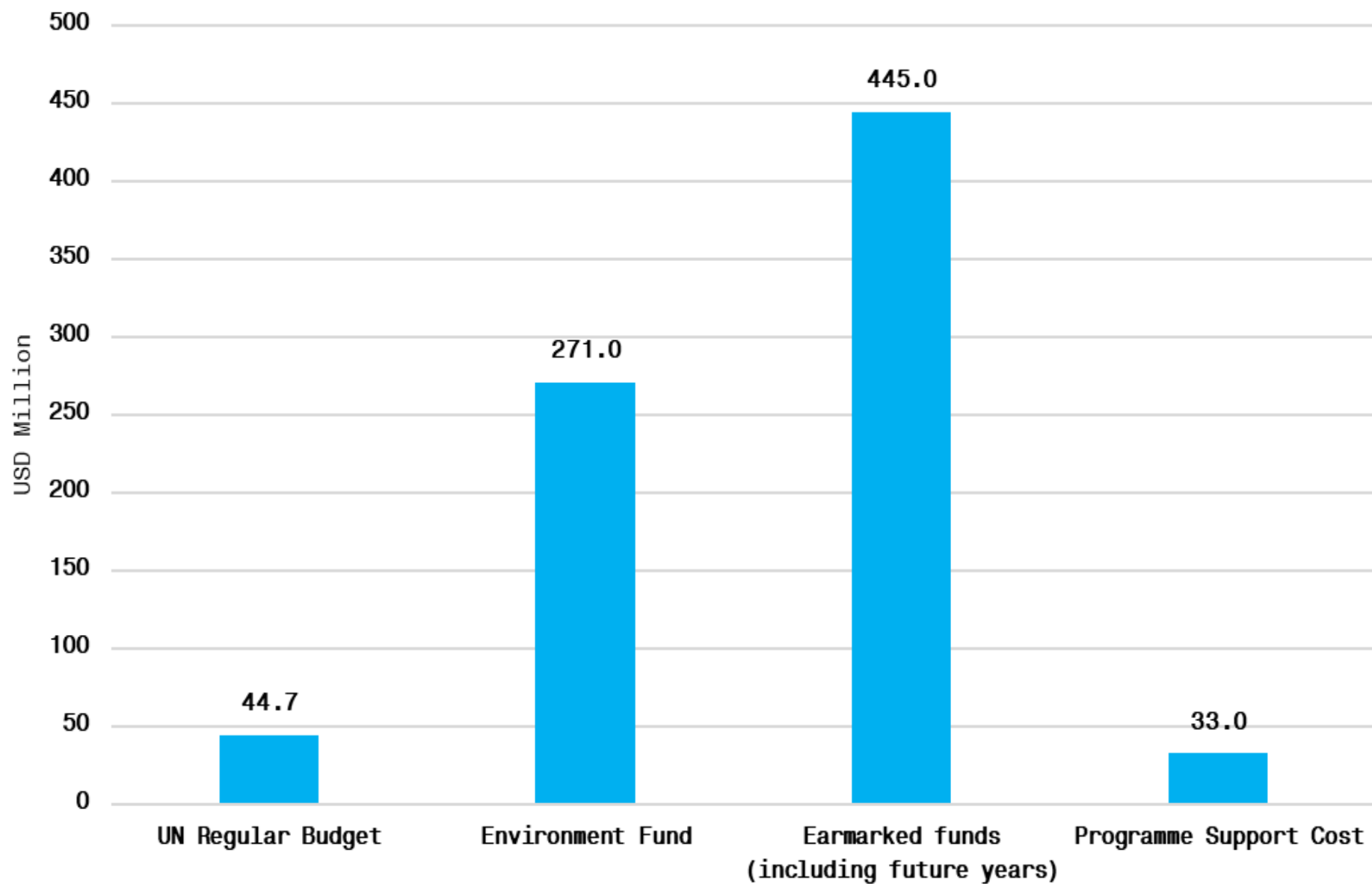


# **INCOME AND BUDGET PERFORMANCE JANUARY 2018 – JUNE 2019**

## **CORPORATE SERVICES DIVISION**

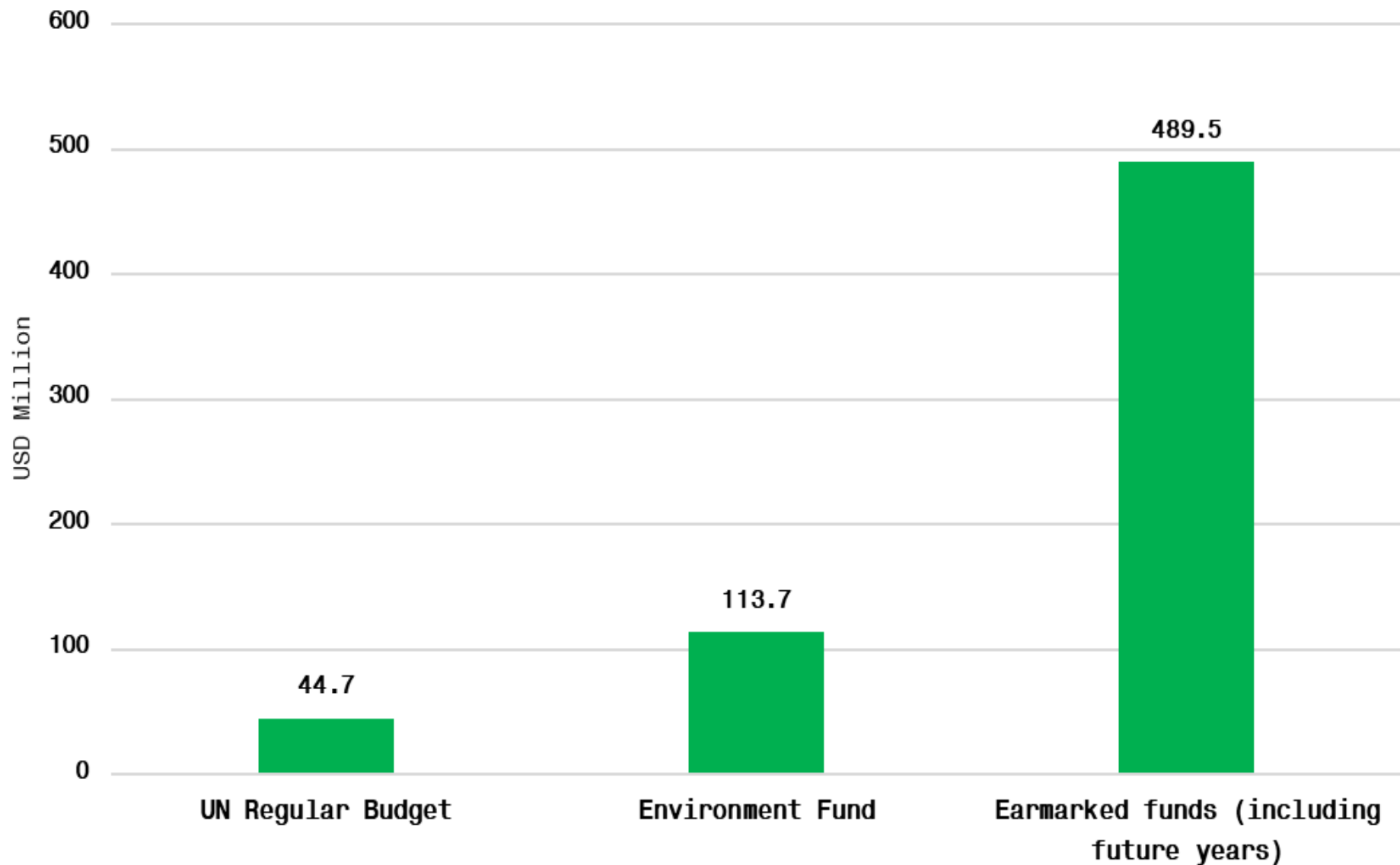
# Budget

## January 2018 - June 2019



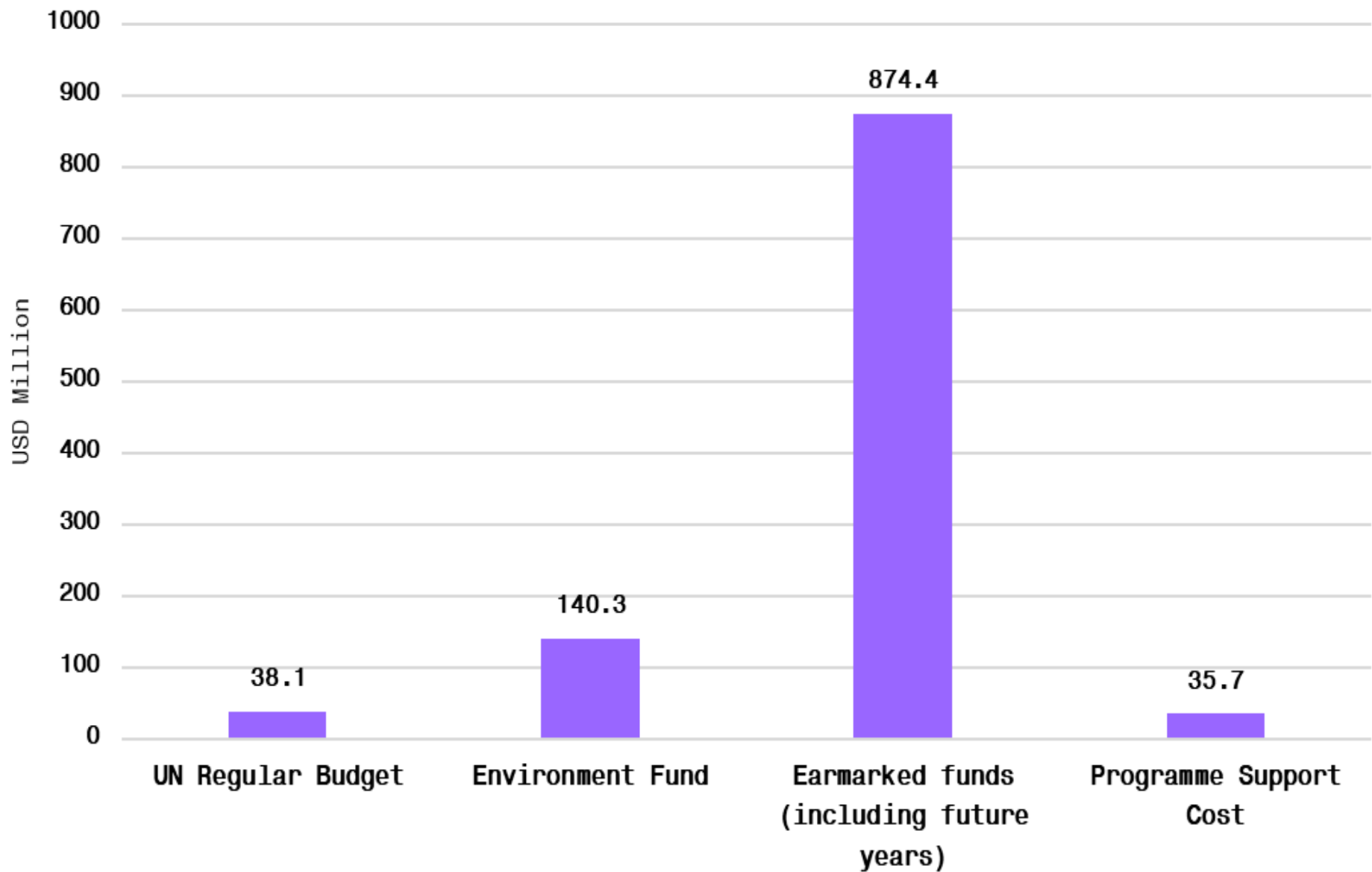
# Income per funding source(in US\$ million)

## January 2018 - June 2019



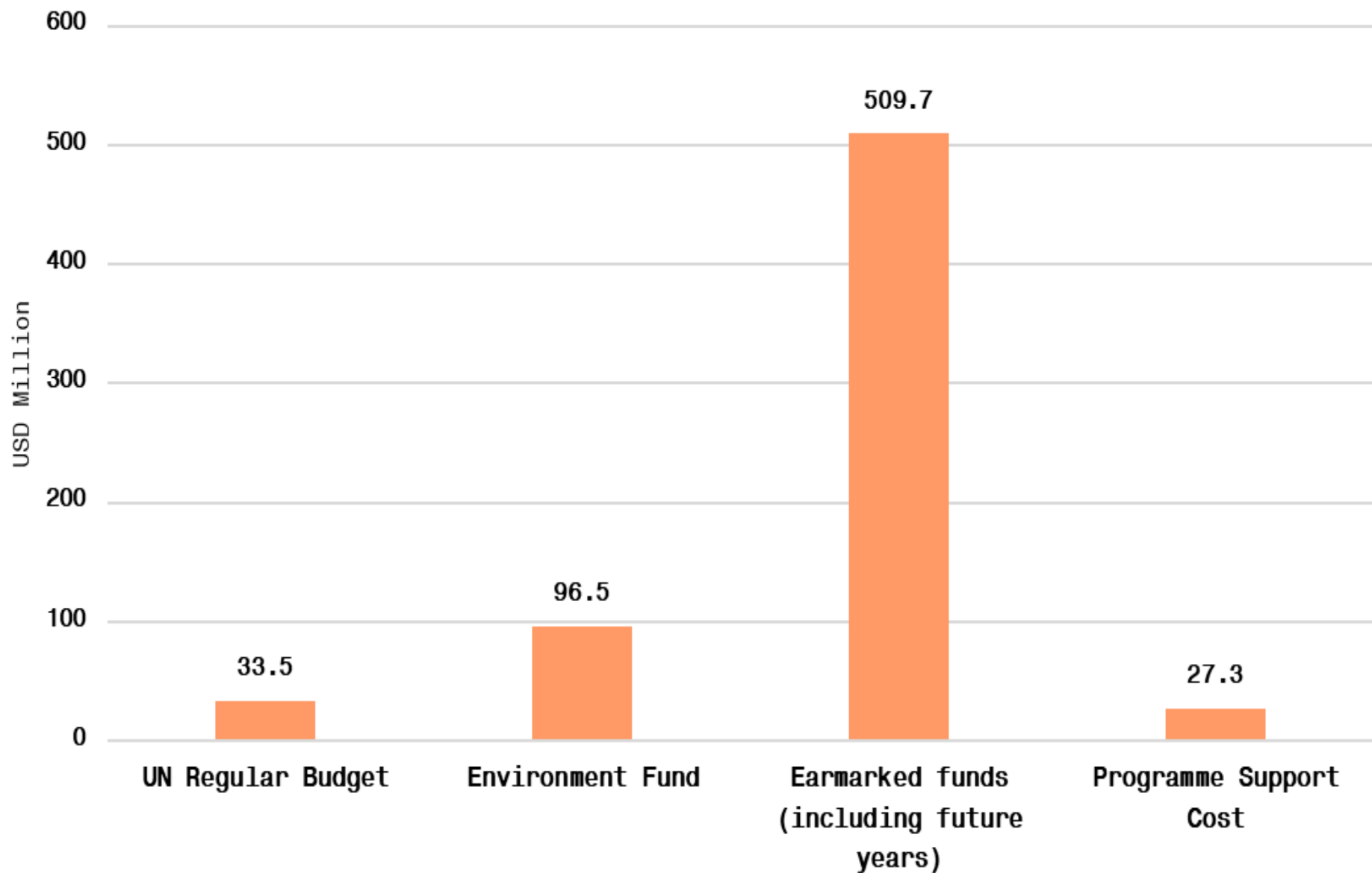
# Available Resources (Funds Available)

## January 2018 - June 2019

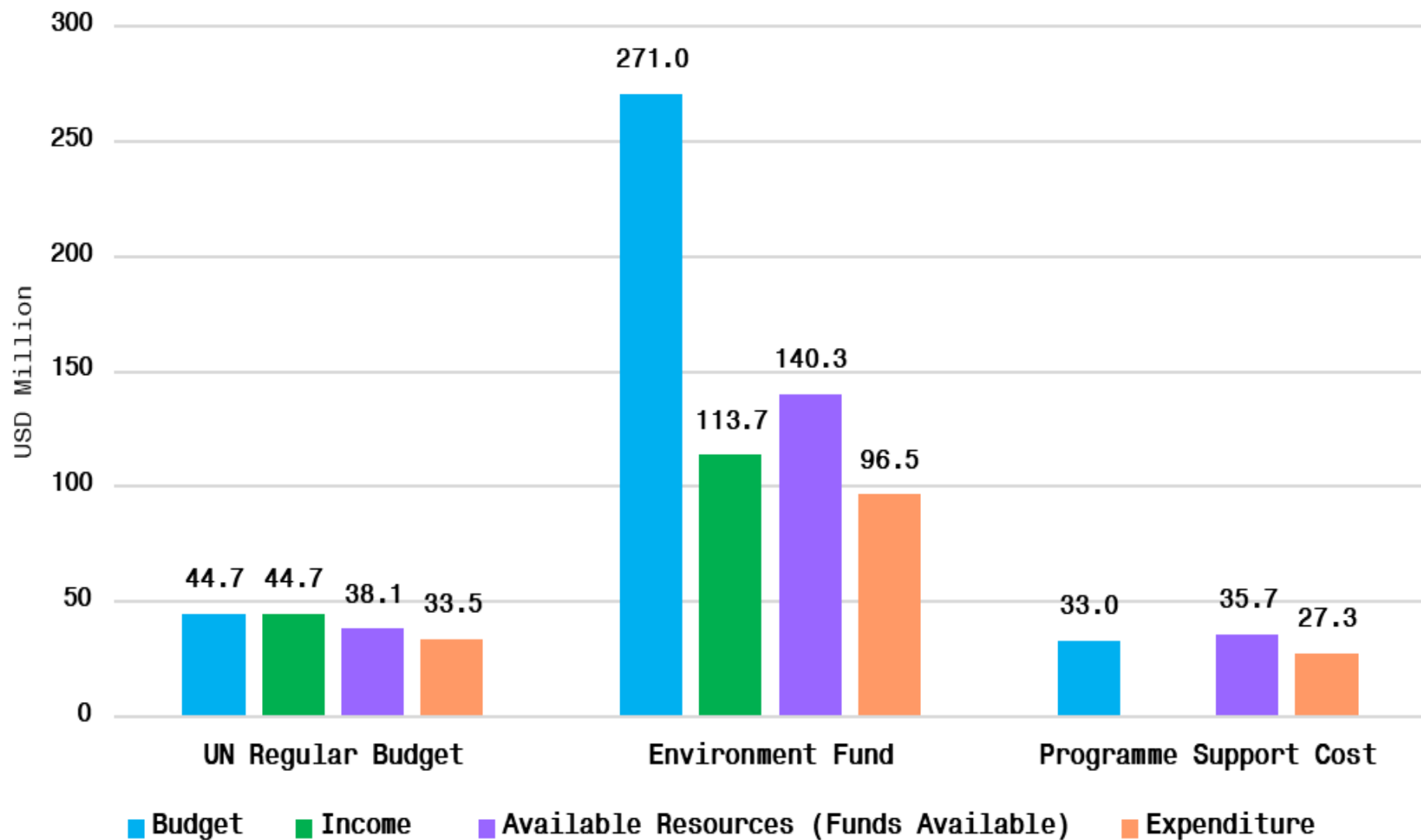


# Expenditure

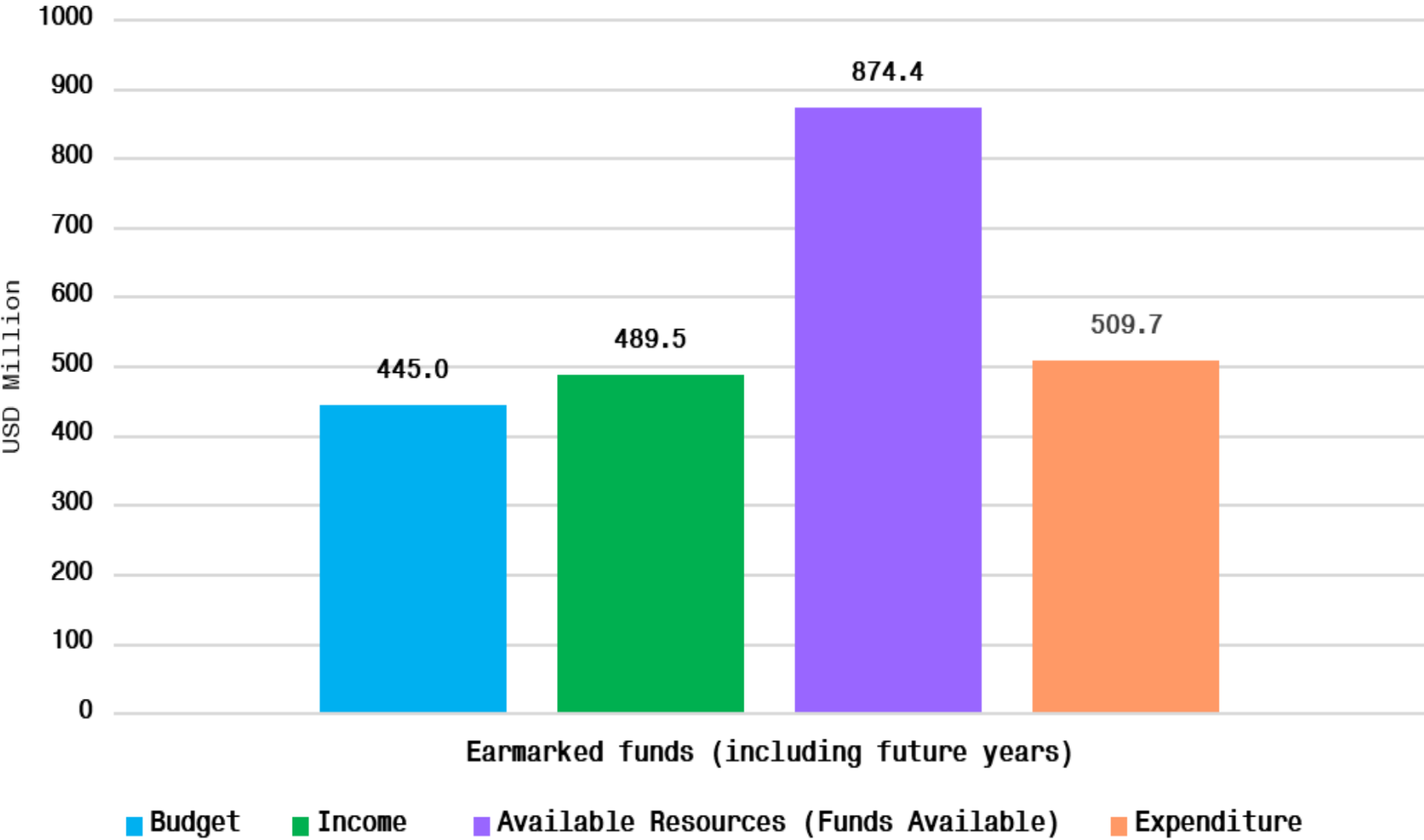
## January 2018 - June 2019



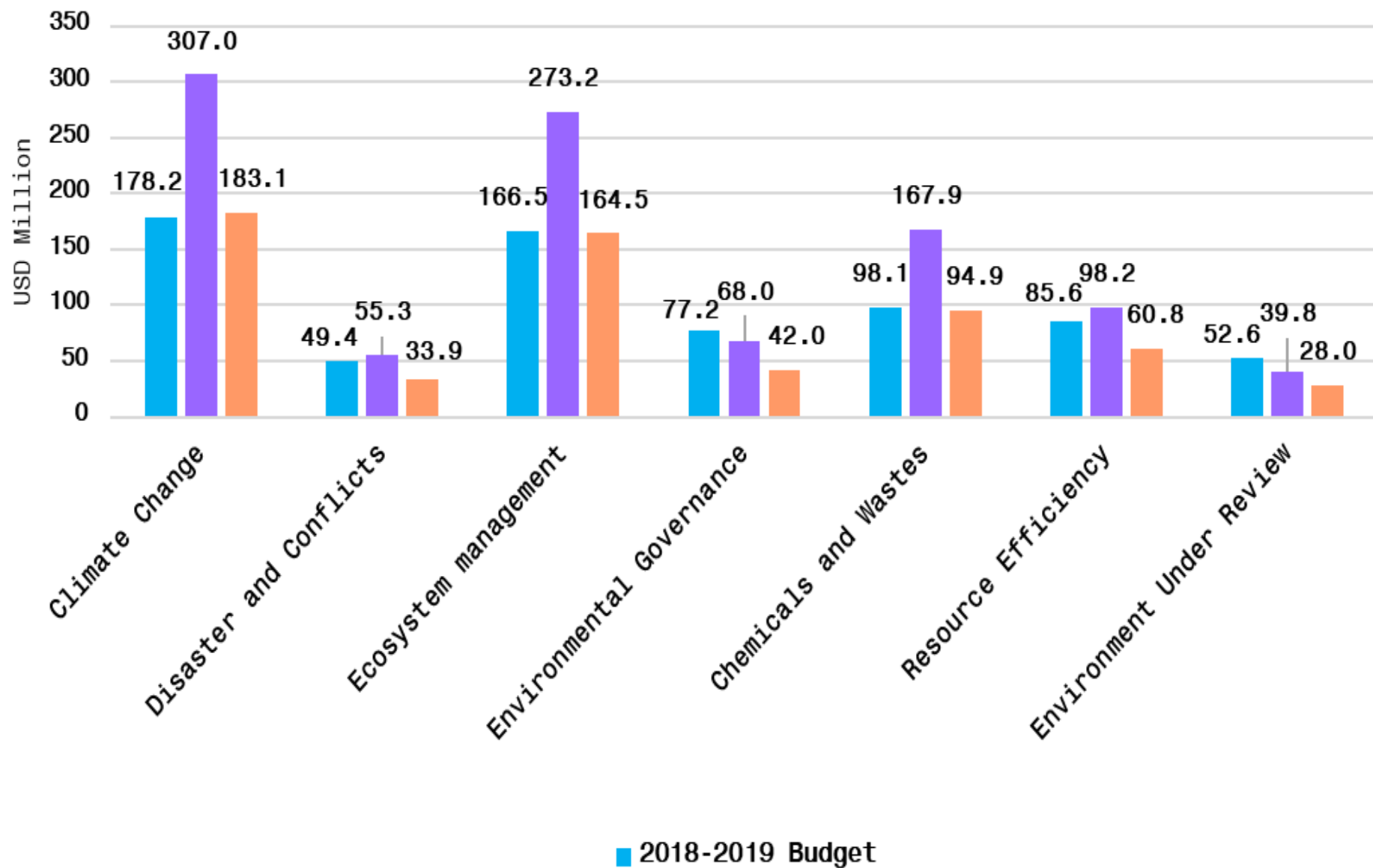
# Budget, Income, Available Resources and Expenditure (Annual Funds) January 2018 - June 2019



# Budget, Income, Available Resources and Expenditure (Multi-Year Funds) January 2018 - June 2019



## Funds by Sub-Programme January 2018 - June 2019

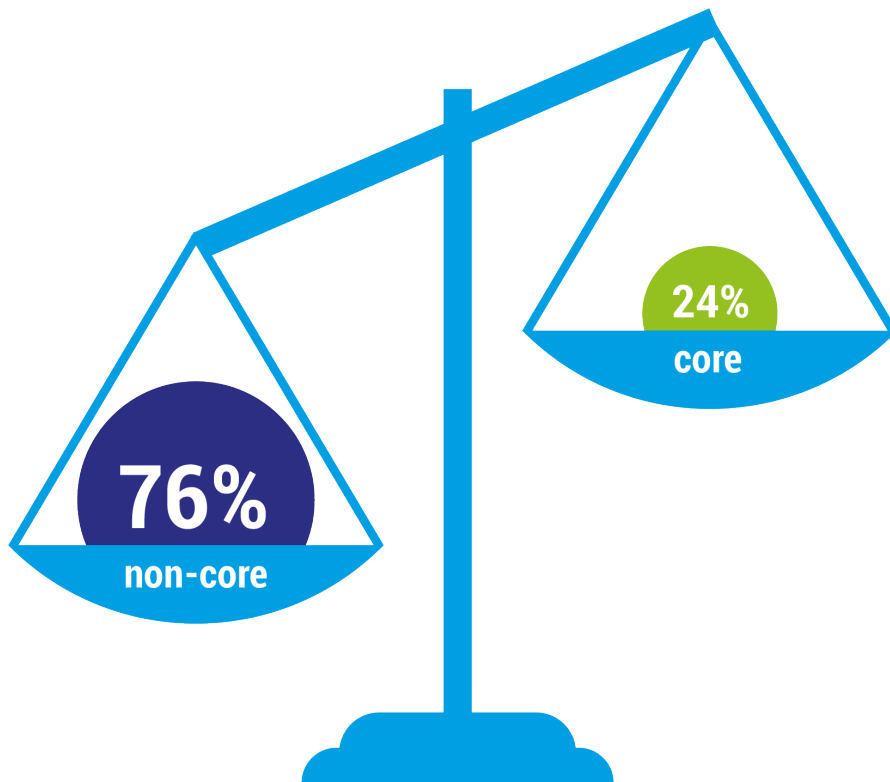




# BALANCING THE FUNDING

## Earmarked funds = replicate core work:

- in more countries
- with more partners



## Core funds = our essential capacity:

- science-policy
- innovation & advocacy for solutions
- convening stakeholders
- capacity building
- leadership, direction & oversight

## Imbalance = risks:

-reduced ability to direct resources towards the priorities mandated by all the Member States/PoW.

-increased focus on donor preferences – not necessarily institutional priorities or internationally agreed goals

# TOP FUNDING PARTNERS - ENVIRONMENT FUND

AS AT 30 SEPTEMBER 2019

2018		
	Member State	USD million
1	Netherlands	9,1
2	Germany	8,9
3	France	7,6
4	USA	6,1
5	Sweden	5,1
6	Belgium	4,6
7	United Kingdom	4,3
8	Switzerland	3,8
9	Norway	3,0
10	Canada	2,4
11	Japan	2,4
12	Finland	1,7
13	China	1,5
14	Russian Federation	0,9
15	Ireland	0,6

2019		
	Member State	USD million
1	Germany	8.31
2	France	7.55
3	USA	6.06
4	Sweden	5.05
5	Belgium	4.51
6	Denmark	4.48
7	United Kingdom	4.09
8	Switzerland	4.02
9	Norway	3.00
10	Canada	2.31
11	Japan	1.94
12	Finland	1.66
13	China	1.50
14	Russian Federation	0.90
15	Ireland	0.60

# TOP FUNDING PARTNERS EARMARKED FUNDS

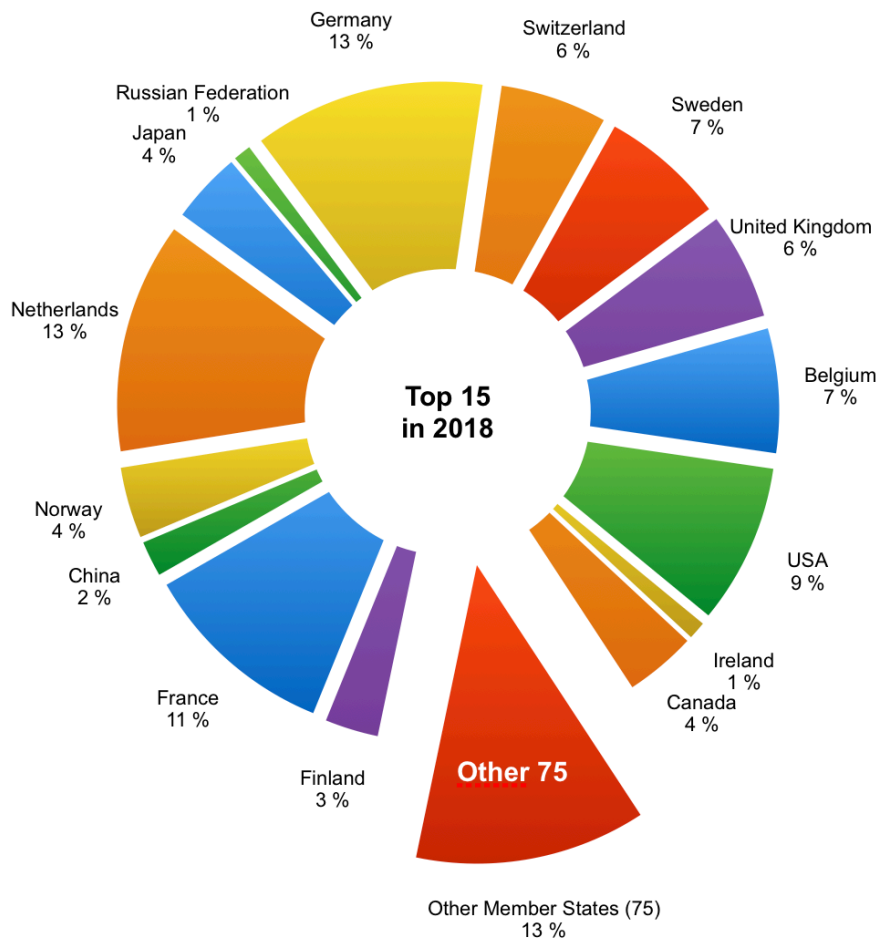
AS AT 30 SEPTEMBER 2019

2018		
	Funding Partners	USD million
1	Global Environment Facility	126,7
2	Un Agencies	50,9
3	Private Sector	26,7
4	Green Climate Fund	26,4
5	European Commission	21,2
6	Denmark	16,8
7	Norway	16,3
8	Sweden	13,4
9	Japan	10,0
10	Germany	9,7
11	France	6,9
12	Finance Initiative	3,5
13	Luxembourg	3,3
14	Italy	2,8
15	Switzerland	2,6

2019		
	Funding Partners	USD million
1	Global Environment Facility	43.79
2	Saudi Arabia	25.26
3	European Commission	22.77
4	Green Climate Fund	21.27
5	Norway	16.90
6	UN Agencies	9.20
7	Germany	8.85
8	Sweden	8.24
9	Japan	6.63
10	Italy	2.30
11	Finance Initiative	2.18
12	Private Sector	2.01
13	Switzerland	1.31
14	United States	1.24
15	China	1.16

# EVERY MEMBER STATE COUNTS...

90 Member States pledged to contribute to UNEP's Environment Fund in 2018  
(figures as at 30/09 2019)



Funding UNEP is the responsibility of all 193 Member States but less than 50% pay.

As at end September 2019:

2018: 90 Member States have pledged, 74 paid

2019: 70 Member States pledged and 49 paid.

# ...AND EVERY PENNY COUNTS



To tackle:

**Imbalance** core vs earmarked

**Less than half** of Member States contribute

Call for action:

**We need your support to deliver the mandate you expect from us.**

**Fulfil the commitment made in the Rio+20 summit – pay your FAIR SHARE.**

**THANK YOU!**

**The discussion continues!**

**Please join us for the side event:**

**Why Paying Your Fair Share Matters:  
The Future of UNEP's Funding**

**With:**

**Inger Andersen, UNEP Executive Director  
Representatives from Member States**

Moderated by **Sonja Leighton-Kone**, Director of Corporate Services  
Division

**Thursday, 10 October, at 13.00-14.30, Conference Room 9**

**THANK YOU!**