



**United Nations
Environment
Programme**

EP



UNEP(DEC)/MED WG.183/Inf.7
16 May 2001

ENGLISH

MEDITERRANEAN ACTION PLAN

Meeting of the MED POL National Coordinators

Venice, Italy, 28 - 31 May 2001

PRELIMINARY BUDGET FOR 2002-2003 MED POL ACTIVITIES

This brief document contains a preliminary draft budget for the biennium 2002-2003 related to the activities to be carried out by MED POL, to be presented to the MAP Focal Points Meeting and later to the Contracting Parties. At this early stage, i.e. before knowing the total budget for all MAP activities which will eventually influence the availability of funds for MED POL, the present proposal can be considered only as indicative and is presented to the MED POL National Coordinators for information. However, MED POL Coordinators may wish to discuss its content and possibly indicate different priorities that will be taken into consideration by the Secretariat when preparing the whole MAP budget.

II. COMPONENTS

II.A POLLUTION PREVENTION AND CONTROL

ACTIVITY	OFFICE	Proposed Budget (in US \$)					
		2002			2003		
		MTF	EU	EXT	MTF	EU	EXT
Assessment of Pollution							
Assistance to countries for the formulation and implementation of national monitoring programmes (trend, compliance and biological effects monitoring)	MED POL	150			120		
Training and fellowships	MED POL	40			30		
Data Quality Assurance (chemical analyses)	MED POL	70			70		
Quality Assurance (biomonitoring)	MED POL	15		10	15		10
Development and management of MED POL Data Base	MED POL	25			5		
Preparation of National Diagnostic Analyses and national baseline budgets for SAP implementation	MED POL	30	30		30	20	
Research for emerging issues	MED POL	30			25		
Assistance to countries for the preparation of PRTR	MED POL	10			10		
Meeting of MED POL National Coordinators	MED POL				40		30
Review Meeting on the implementation of monitoring programmes	MED POL				40		30
Expert consultations for MED POL database management	MED POL	20			10		
Assessment of 1995-2001 dumping activities	MED POL	10					
Preparation of Guidelines for dumping of inert geological materials	MED POL	10					
Preparation of action plan for coastal litter management	MED POL	10					
Expert meeting on brine discharges	MED POL	20		40			
Assessment of health-related aspects of the pollution of the Mediterranean sea (WHO)	MED POL			15a			15a
Preparation of assessment of management of hazardous wastes in the Mediterranean region	MED POL	10					
Updating of the list of municipal waste water treatment plants	MED POL				20		

ACTIVITY	OFFICE	Proposed Budget (in US \$)					
		2002			2003		
		MTF	EU	EXT	MTF	EU	EXT
Control of Pollution							
Assistance to countries for compliance and enforcement of legislation and systems of inspection (WHO)	MED POL	20			20		
Assistance for the preparation of NAPs in relation to the GEF Project	MED POL	40		75b	30		110b
Preparation of pre-investment studies in relation to GEF Project	MED POL			1000b 1000c	50		800b
Consultation meetings for pre-investment studies in relation to GEF Project	MED POL	20		30b	20		40b
Donors Meeting in relation to GEF Project	MED POL				35		
Meeting of Government designated experts to review Regional Plans in relation to GEF Project	MED POL				20		40b
National Meetings to review/present NAPs in relation to GEF Project	MED POL	20		80b	40		200b
Reporting costs in relation to GEF Project	MED POL			30b	10		30b
Staff travel in relation to GEF Project	MED POL			40b	10		30b
Translation of documents in relation to GEF Project	MED POL			40b	10		20b
Preparation of regional Guidelines for industrial waste water in relation to GEF Project (WHO)	MED POL			13b			
Preparation of Guidelines on pollution inspection systems in relation to GEF Project (WHO)	MED POL			13b			
Government-designated expert Meeting to review regional guidelines in relation to GEF Project (WHO)	MED POL				15		50b
Training course on sewage treatment plants operation and management in relation to GEF Project (WHO)	MED POL	15		30c			30c
National Training courses on cleaner production techniques	CP/RAC	5		25c 10d	5		10c
Training courses on pollution inspection in relation to GEF Project (WHO)	MED POL	20		30c 20a			60c
Consultation meeting of the Informal Network on Compliance and Inspection	MED POL				20	20	30
Meeting of Government-designated Experts for the integration and best use of the GEF activities into the SAP implementation	MED POL	70					
TOTAL ACTIVITIES	MED POL	660	30	2501	700	40	1535

Footnotes: a) WHO; b) GEF; c) FFEM; d) CP/RAC.
The other external funds are expected from countries