



*integrating water, land and ecosystems management
in caribbean small island developing states*

GEF IWEco Project: Presentation and latest updates

Jan Betlem – Regional Project Coordinator

#CaringForOurFuture

SUMMARY

The presentation

- 1 IWEco Overview**
Overview of the Project
- 2 Map of the Project**
The countries involved
- 3 Project Objective**
The objective of the Project
- 4 Project Components**
Presentation of all the Components of the Project



- 5 Sustainable Development Goals faced**
IWEco and the Agenda 2030
- 6 Budget Overview**
Overview of the entire budget of the Project
- 7 Status of PCAs**
Description of the status of the Project Collaboration Agreements
- 8 Commitments and Expenditure (June 2018)**
- 9 Recruitments and next steps**



The Integrating **W**ater, **L**and and **E**cosystems Management in Caribbean Small Island Developing States is a five-year multi-focal area regional project.

Small Grants Programme



IWEco Overview



The Integrating **W**ater, **L**and and **E**cosystems Management in Caribbean Small Island Developing States is a five-year multi-focal area regional project.

IWEco is the continuation of IWCAM Project, which finished in 2011:



*integrating water, land and ecosystems management
in caribbean small island developing states*

#CaringForOurFuture

GEF - IWCAM

Integrating Watersheds and Coastal Area
Management

2006-2011

GEF - IWEco

Integrating Water, Land and Ecosystems
Management in Caribbean SIDS

September 2016 – September 2021

Map of the Project



National Projects



Regional contribution



Participating Countries:

National Projects:

- Antigua and Barbuda
- Cuba
- Dominican Republic
- Jamaica
- St Kitts and Nevis
- St Lucia
- St Vincent and the Grenadines
- Trinidad and Tobago

Regional contribution:

- Barbados
- Grenada

Cuba

Jamaica

Dominican Republic

St Kitts and Nevis

Antigua and Barbuda

St Lucia

St Vincent and the Grenadines

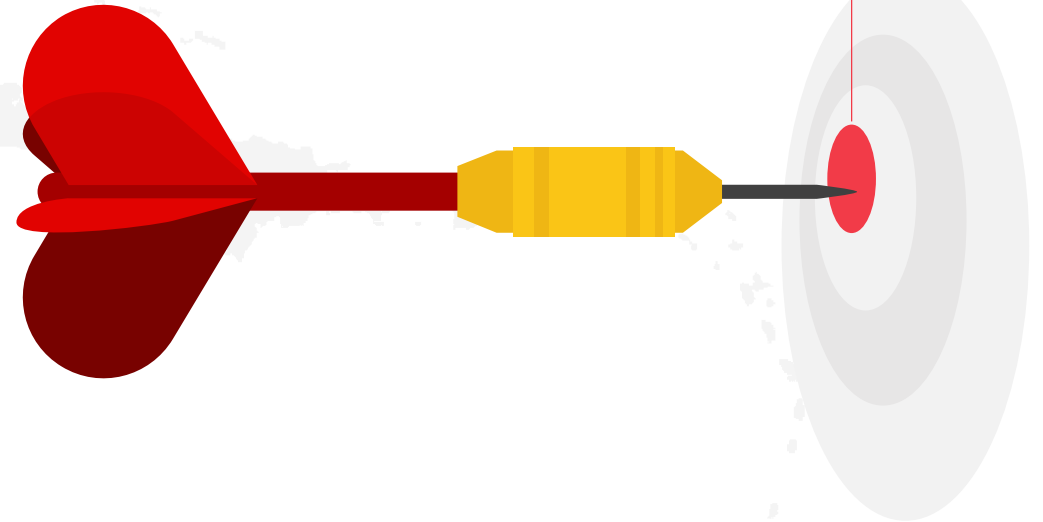
Barbados

Grenada

Trinidad and Tobago



To contribute to the preservation of **Caribbean ecosystems** that are of global significance and the sustainability of livelihoods through the application of existing proven technologies and approaches that are appropriate for **small island developing states** through improved fresh and coastal **water resources management,** sustainable **land** management and sustainable forest management that also seek to enhance resilience of socio-ecological systems to the impacts of **climate change.**



Project Components

Develop and foster implementation of targeted Innovative, climate-change resilient approaches



I

Component

Strengthen water, land and ecosystems resources Monitoring, and Indicators frameworks

II

Component

Strengthen policy, legislative and institutional reforms and capacity building

III

Component

Enhance knowledge exchange

IV

Component

Project management

V

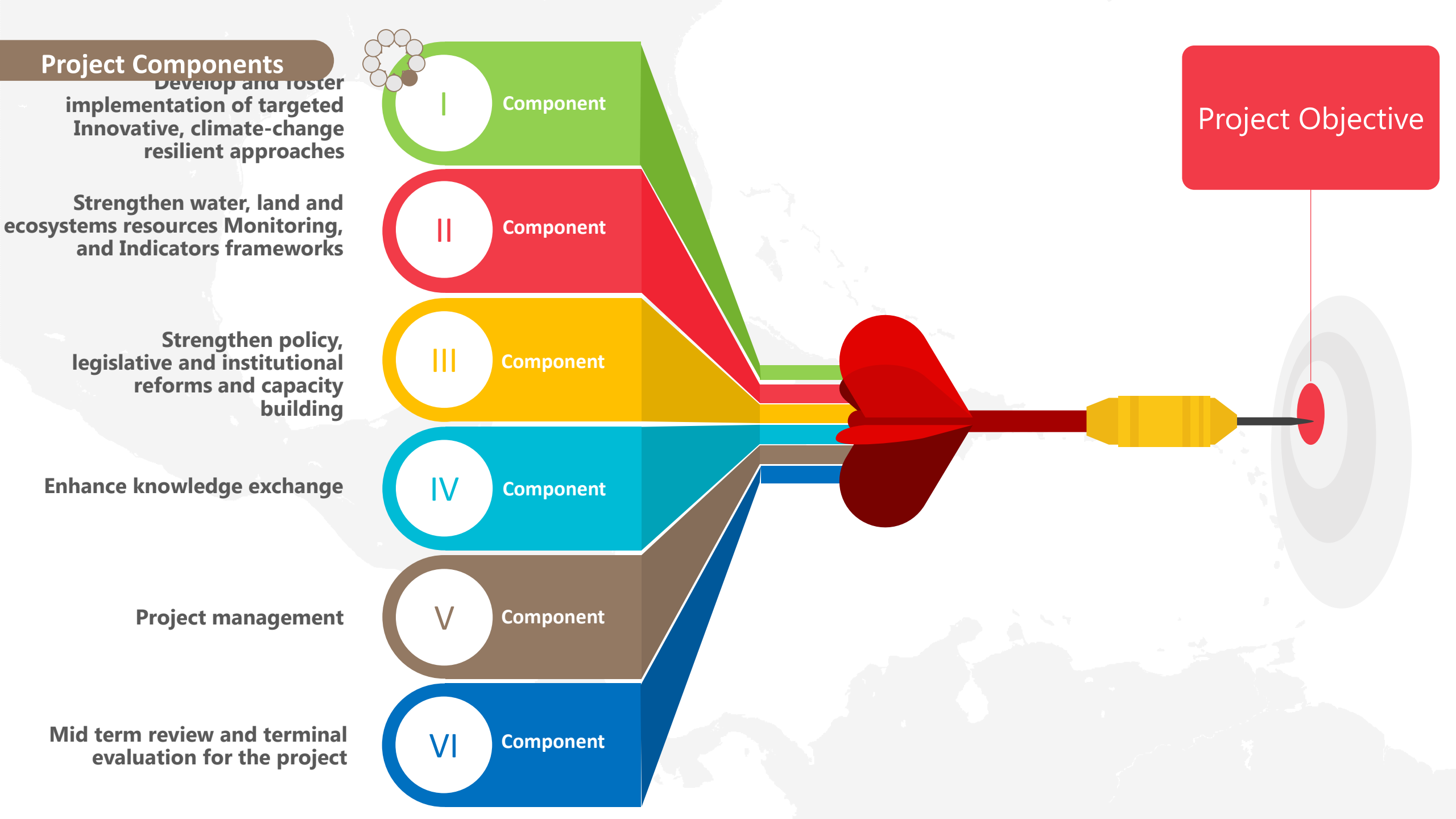
Component

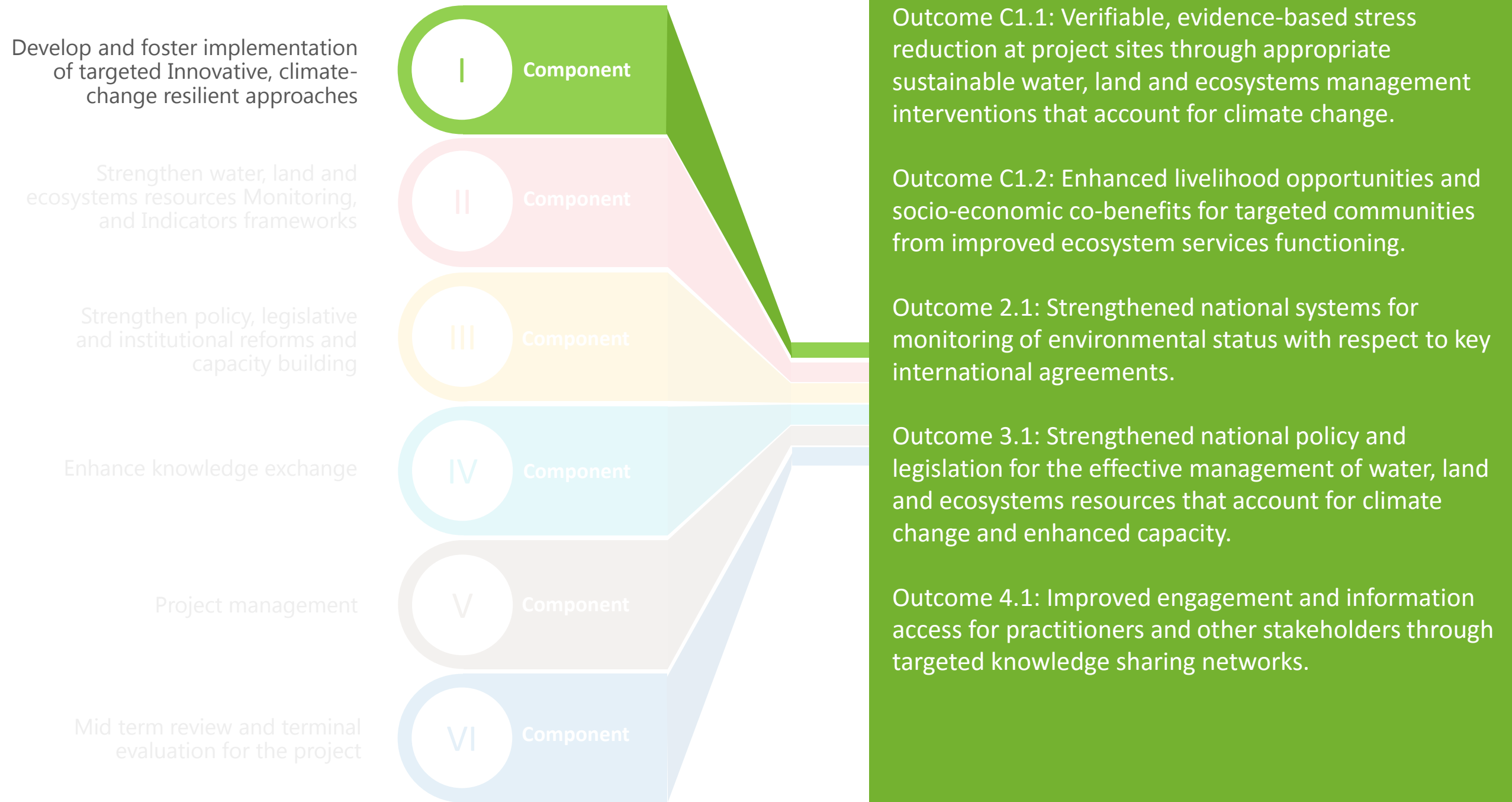
Mid term review and terminal evaluation for the project

VI

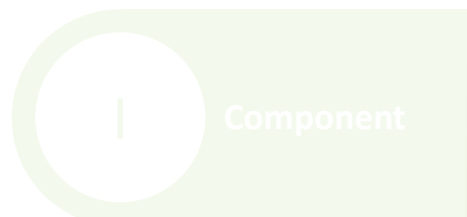
Component

Project Objective

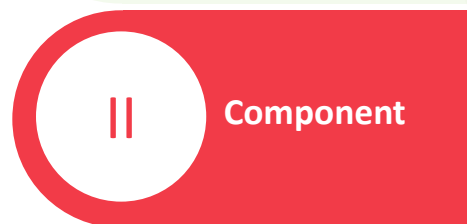




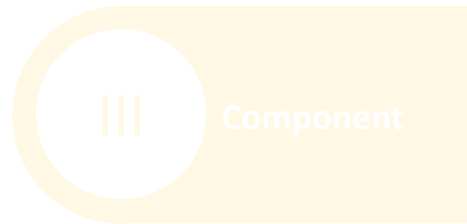
Develop and foster implementation of targeted Innovative, climate-change resilient approaches



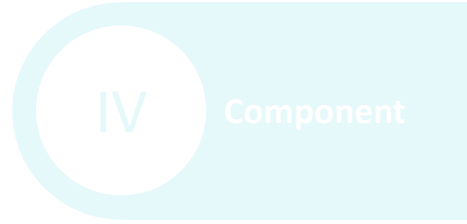
Strengthen water, land and ecosystems resources Monitoring, and Indicators frameworks



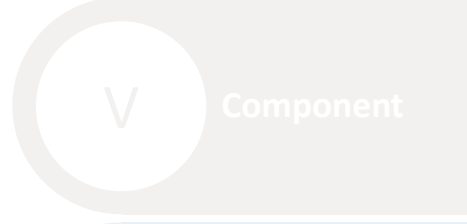
Strengthen policy, legislative and institutional reforms and capacity building



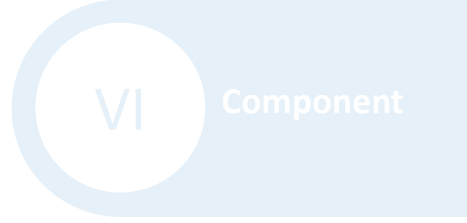
Enhance knowledge exchange



Project management

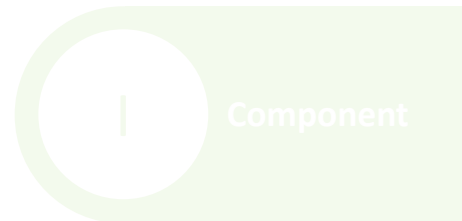


Mid term review and terminal evaluation for the project

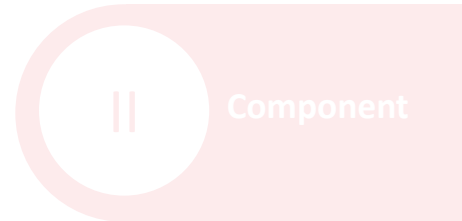


Outcome 2.1: Strengthened national and regional systems for monitoring of environmental status with respect to key international agreements.

Develop and foster implementation of targeted Innovative, climate-change resilient approaches



Strengthen water, land and ecosystems resources Monitoring, and Indicators frameworks



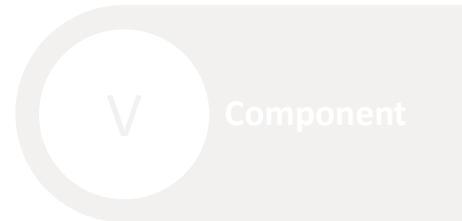
Strengthen policy, legislative and institutional reforms and capacity building



Enhance knowledge exchange



Project management



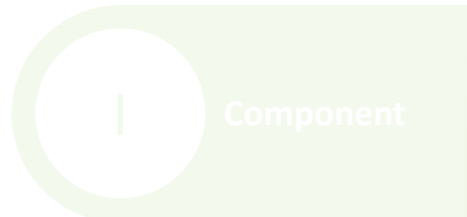
Mid term review and terminal evaluation for the project



Outcome 3.1: Strengthened policy and legislation for the effective management of water, land and ecosystems resources that account for climate change.

Outcome 3.2: Strengthened capacity of national and regional institutions and other stakeholders for water, land, and ecosystems management that accounts for climate change.

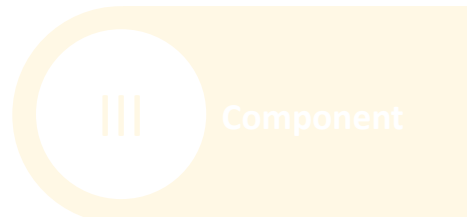
Develop and foster implementation of targeted Innovative, climate-change resilient approaches



Strengthen water, land and ecosystems resources Monitoring, and Indicators frameworks



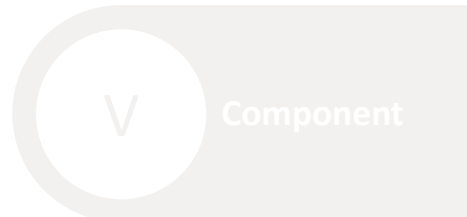
Strengthen policy, legislative and institutional reforms and capacity building



Enhance knowledge exchange



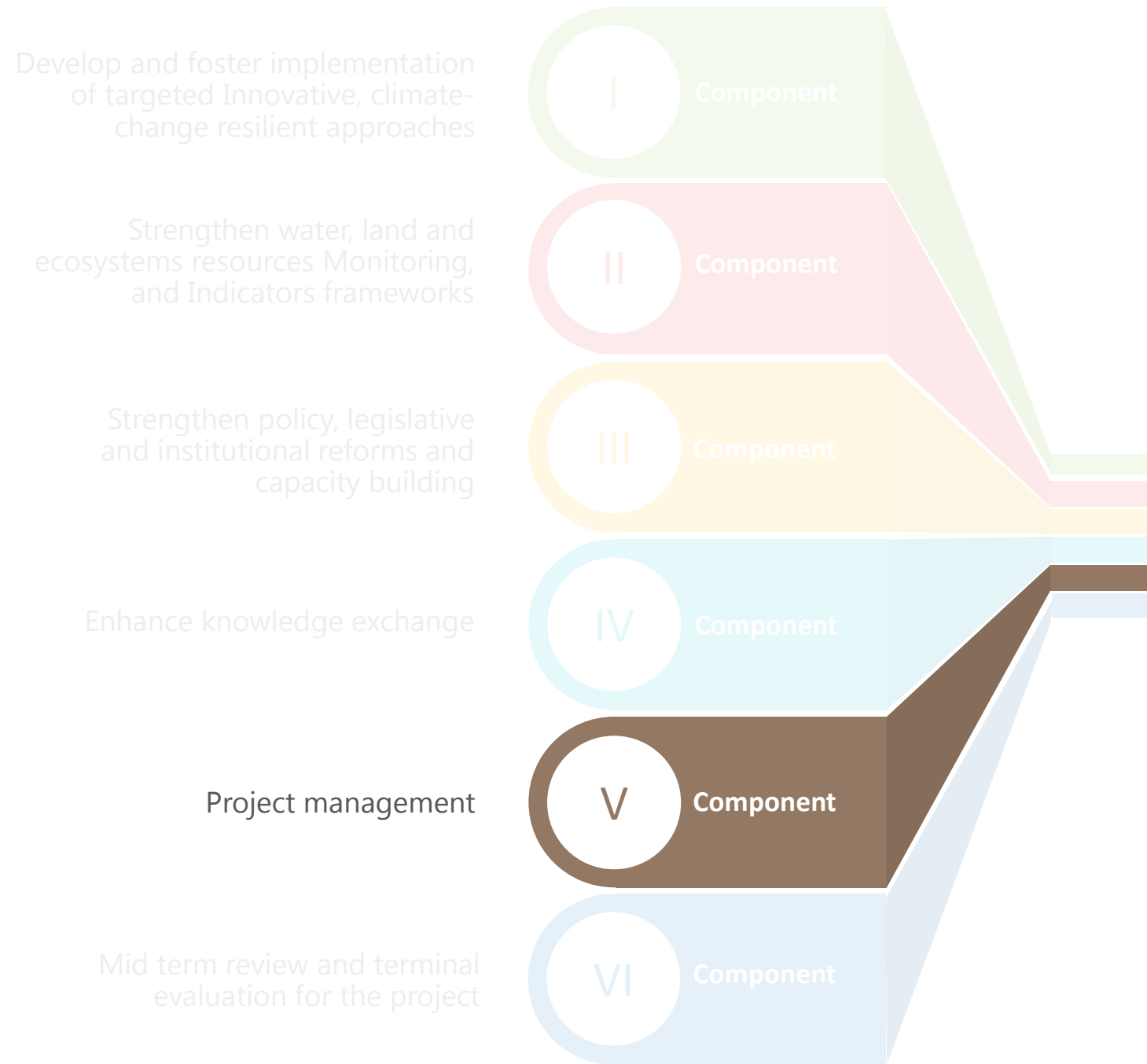
Project management



Mid term review and terminal evaluation for the project



Outcome 4.1: Improved engagement and information access for practitioners and other stakeholders through targeted knowledge sharing networks



Develop and foster implementation of targeted Innovative, climate-change resilient approaches

Strengthen water, land and ecosystems resources Monitoring, and Indicators frameworks

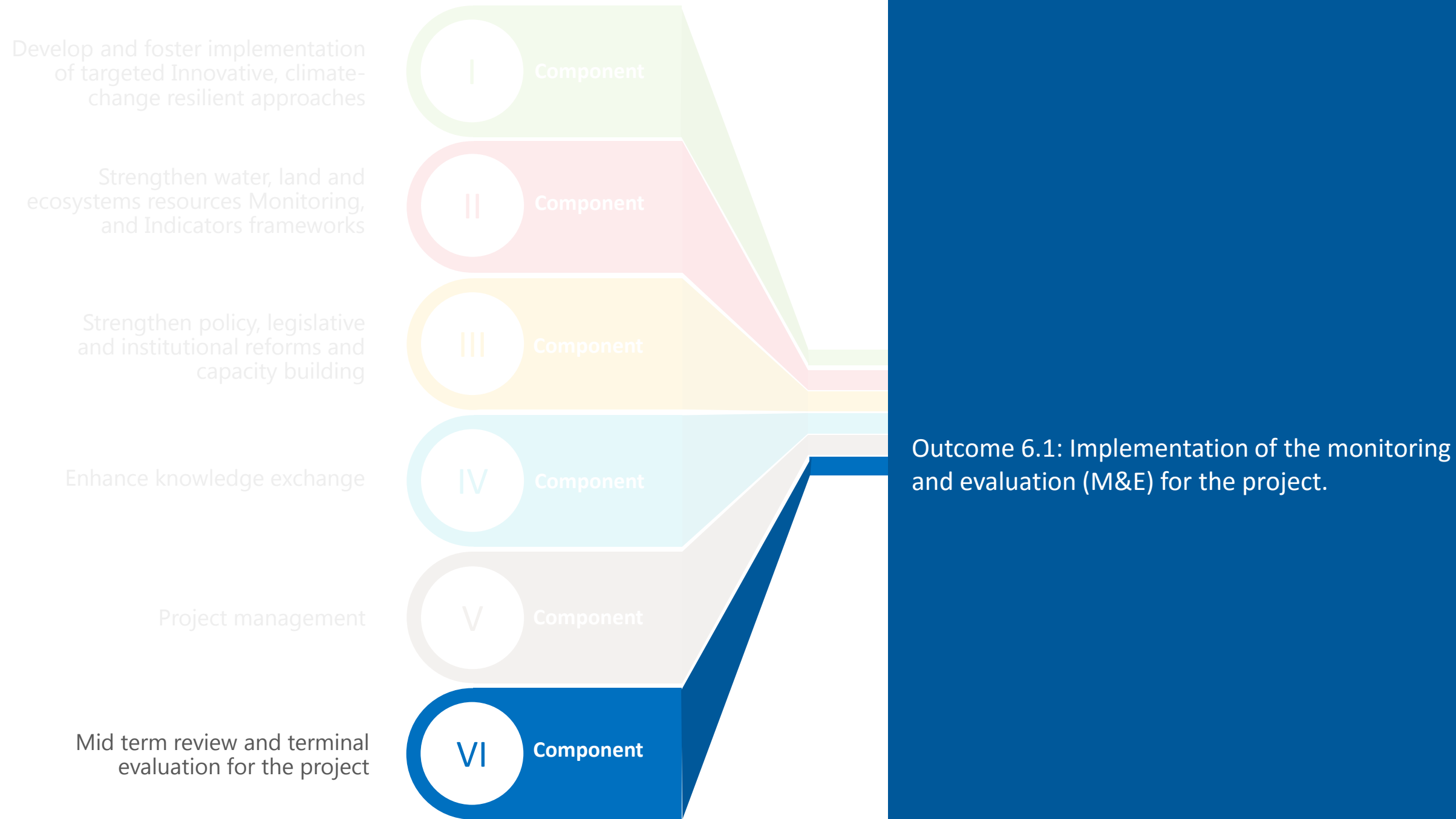
Strengthen policy, legislative and institutional reforms and capacity building

Enhance knowledge exchange

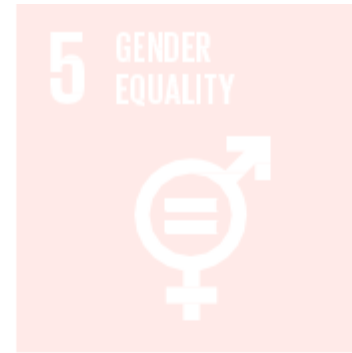
Project management

Mid term review and terminal evaluation for the project

Outcome 5.1: Project management through a regional Project Co-ordination Unit (PCU) and support for the activities through Steering Committee supervision, reports, etc.



SDGs faced





GOAL 6

Ensure availability and sustainable management of water and sanitation for all



GOAL 14

Conserve and sustainably use the oceans, seas and marine resources for sustainable development



6 CLEAN WATER AND SANITATION



GOAL 15

Protect, restore and promote sustainable use of terrestrial ecosystems



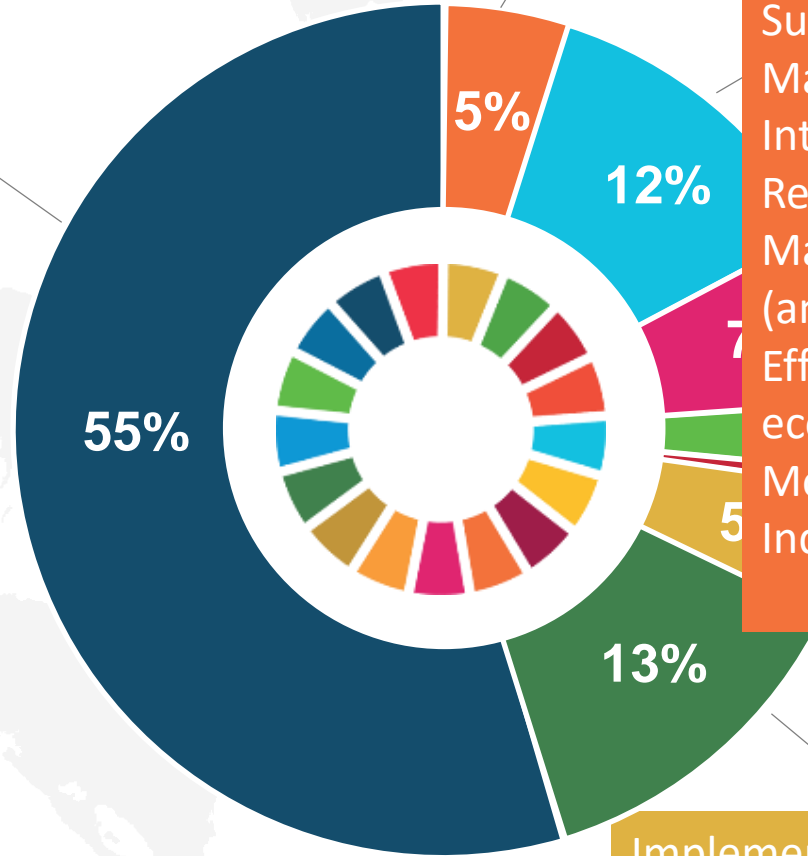
Budget Overview



Component I National Sub-projects

11,303,414 \$

- Antigua and Barbuda
- Cuba
- Dominican Republic
- Jamaica
- St. Kitts and Nevis
- St. Lucia
- St. Vincent and the Grenadines
- Trinidad and Tobago



Component II

1.043.782 \$

Strengthening of the Sustainable Land Management (SLM), Integrating Water Resources Management (IWRM) (and Water Use Efficiency (WUE)) and ecosystems Monitoring, and Indicators framework

Component III

Strengthening of the legislative and institutional reforms
 Urban city building
 IWRM/WUE

Enhancing knowledge exchange, best-practices replication

Project Management

Monitoring & Evaluation

Programme

1.0



IWEco PCU Staffing salaries, non exp. Equipment, office costs related to the Project
 2.785.000 \$

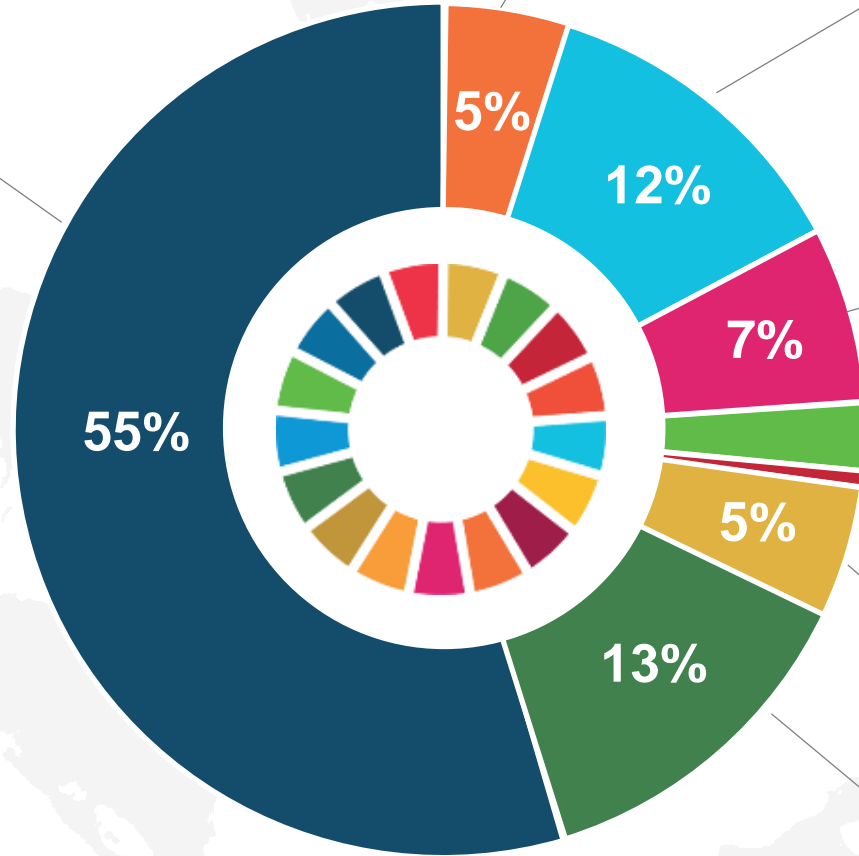
IWEco staffing salaries and all the equipment related to the Project.

Implemented the IWRM process in the technical support to communities and CSOs to meet the overall objective of global environmental benefits security initiatives and

Budget Overview



Component I
National Sub-projects
11,303,414 \$



Component II
1.043.782 \$

Component III
2.567.008 \$

Component IV
1.387.895 \$

Component V
535.473 \$

Component VI
100.000 \$

Small Grants Programme
1.000.000 \$

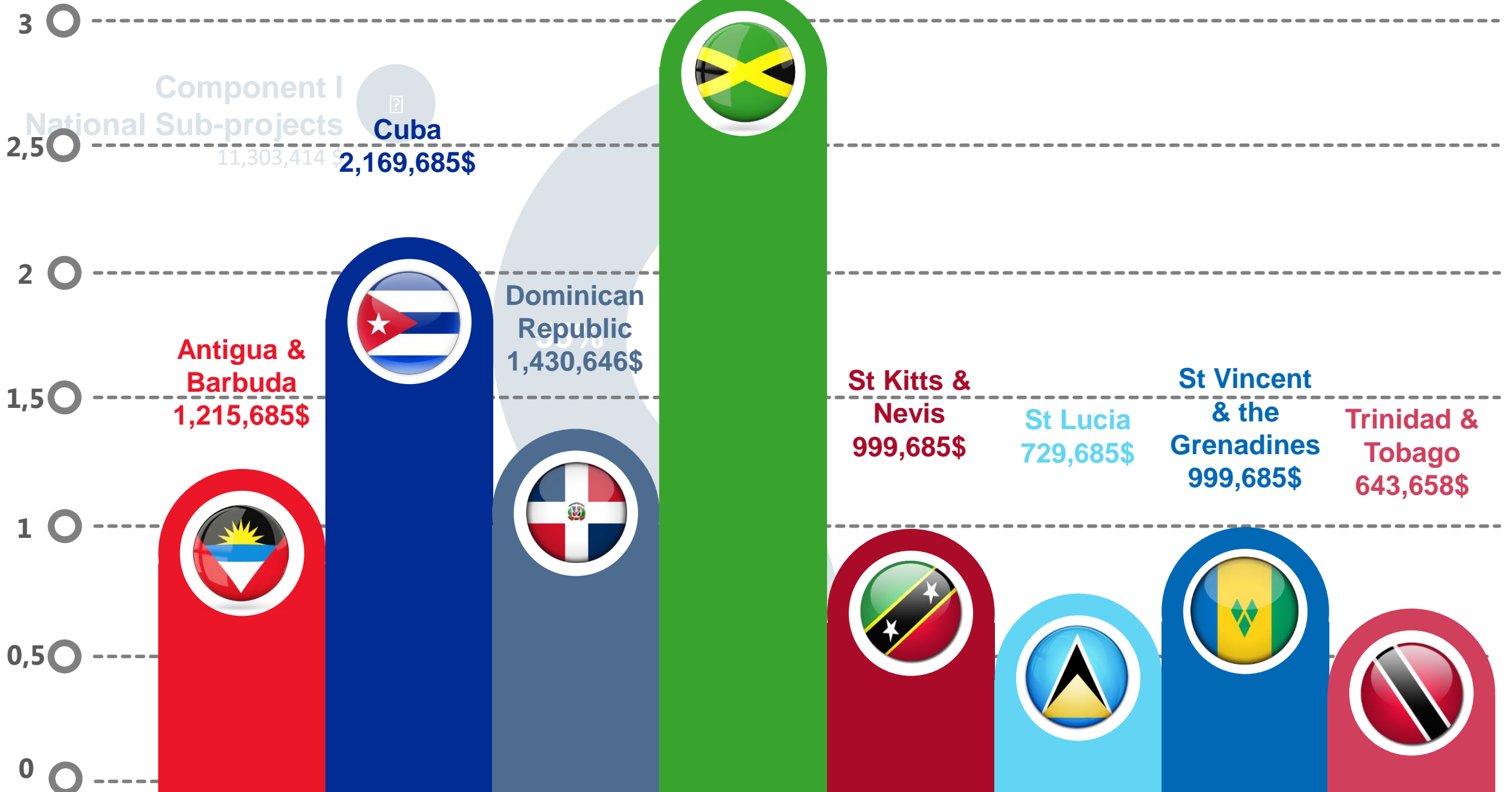
IWEco staffing + non-exp. Equipment
2.785.000 \$

Budget Overview



Jamaica
3,114,685\$

US M \$ Financing from GEF



Component I
National Sub-projects

11,303,414\$

Cuba

2,169,685\$

Dominican Republic
1,430,646\$

Antigua & Barbuda
1,215,685\$

St Kitts & Nevis
999,685\$

St Lucia
729,685\$

St Vincent & the Grenadines
999,685\$

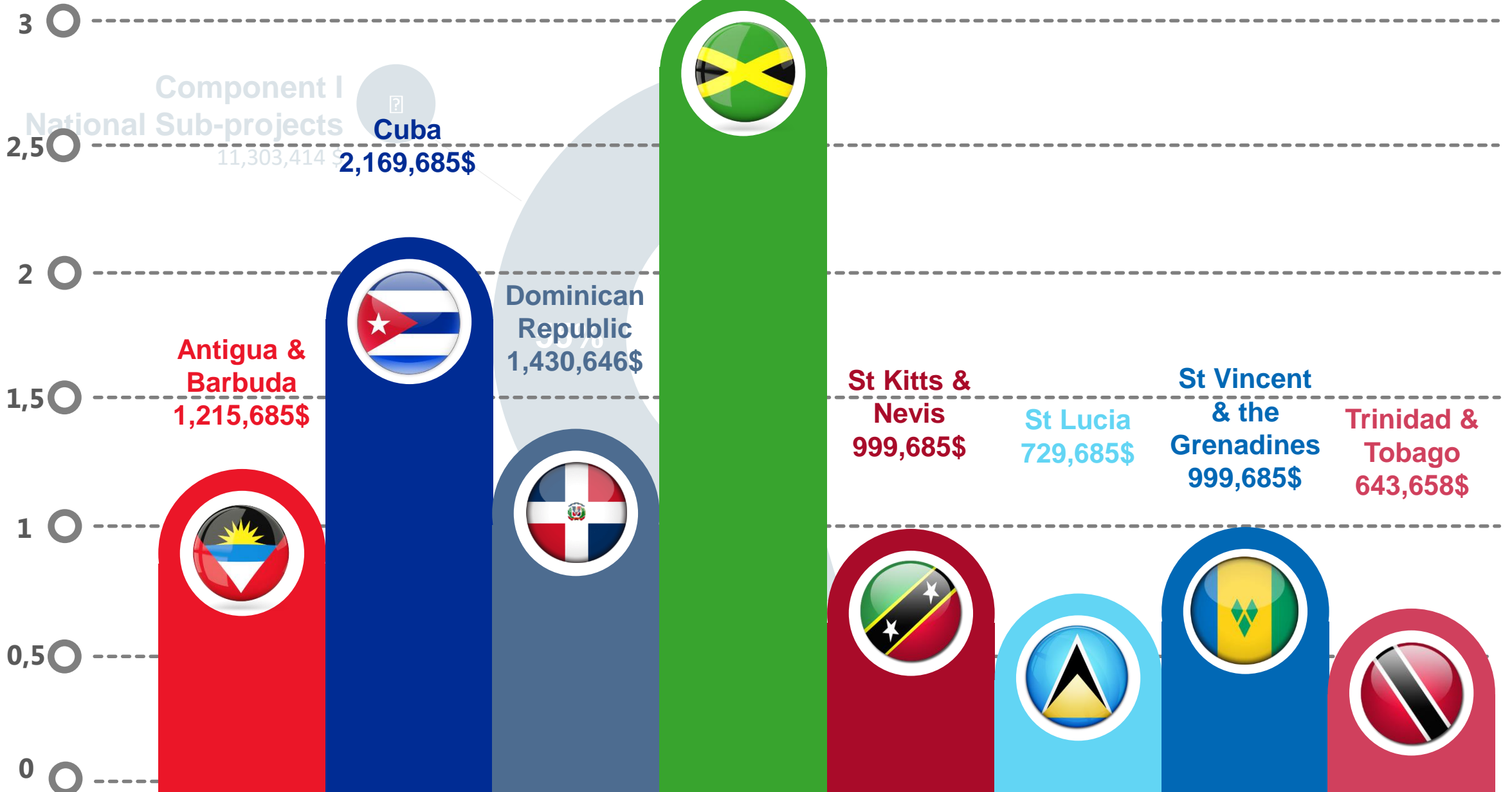
Trinidad & Tobago
643,658\$

Budget Overview



Jamaica
3,114,685\$

US M \$ Financing from GEF



Component I
National Sub-projects

11,303,414\$

Cuba

2,169,685\$

Dominican Republic
1,430,646\$

Antigua & Barbuda
1,215,685\$

St Kitts & Nevis
999,685\$

St Lucia
729,685\$

St Vincent & the Grenadines
999,685\$

Trinidad & Tobago
643,658\$

Budget Overview



Component I
National Sub-projects
CAR/RCU
2,303,414 \$



CARPHA



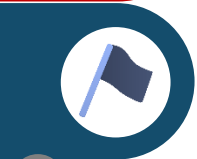
UNDP



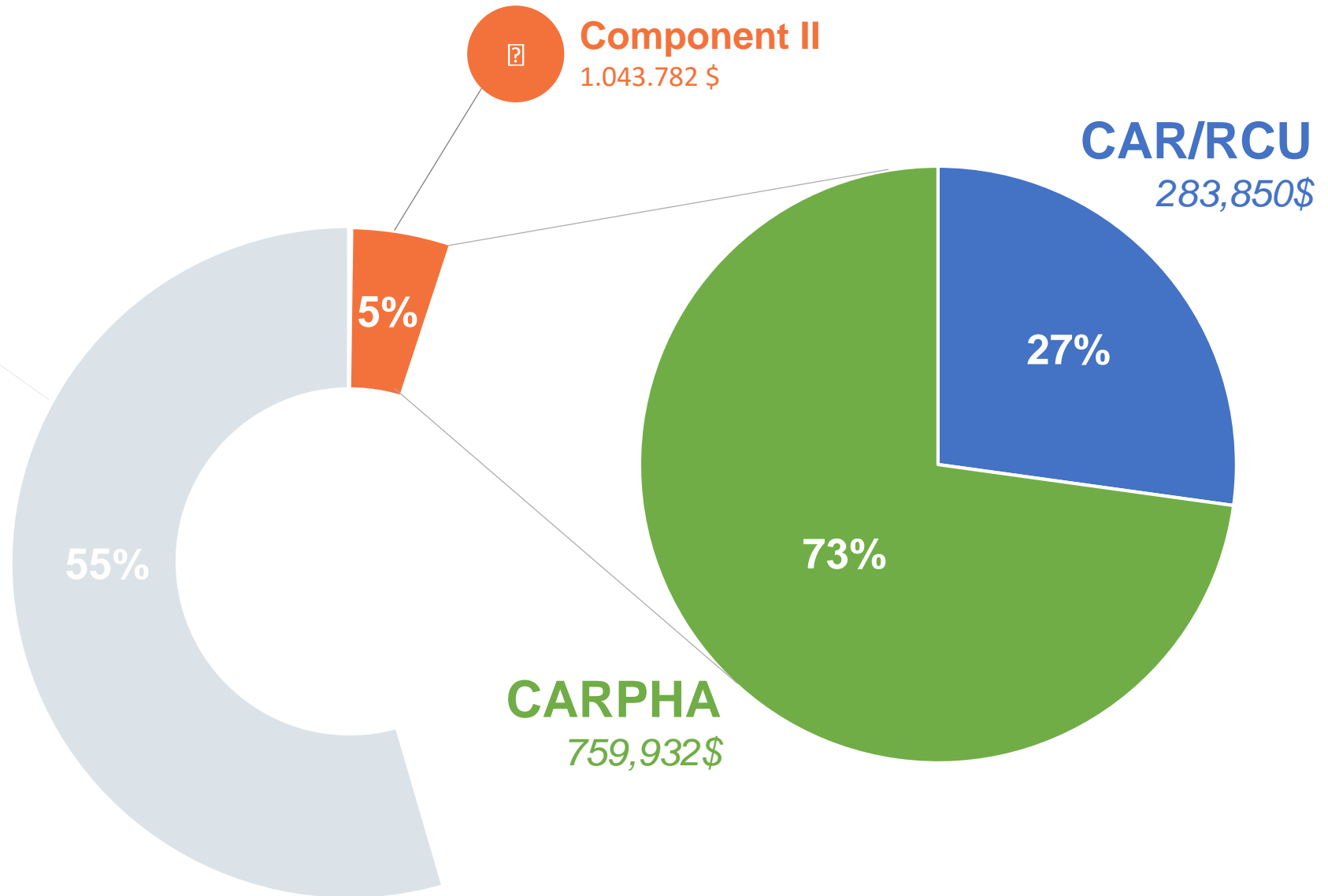
PCI Media Impact



CAR/PCU



National Sub-Projects



0

0,5

1

1,5

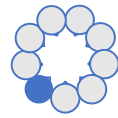
2

2,5

3

3,5

Budget Overview



CAR/RCU



CARPHA



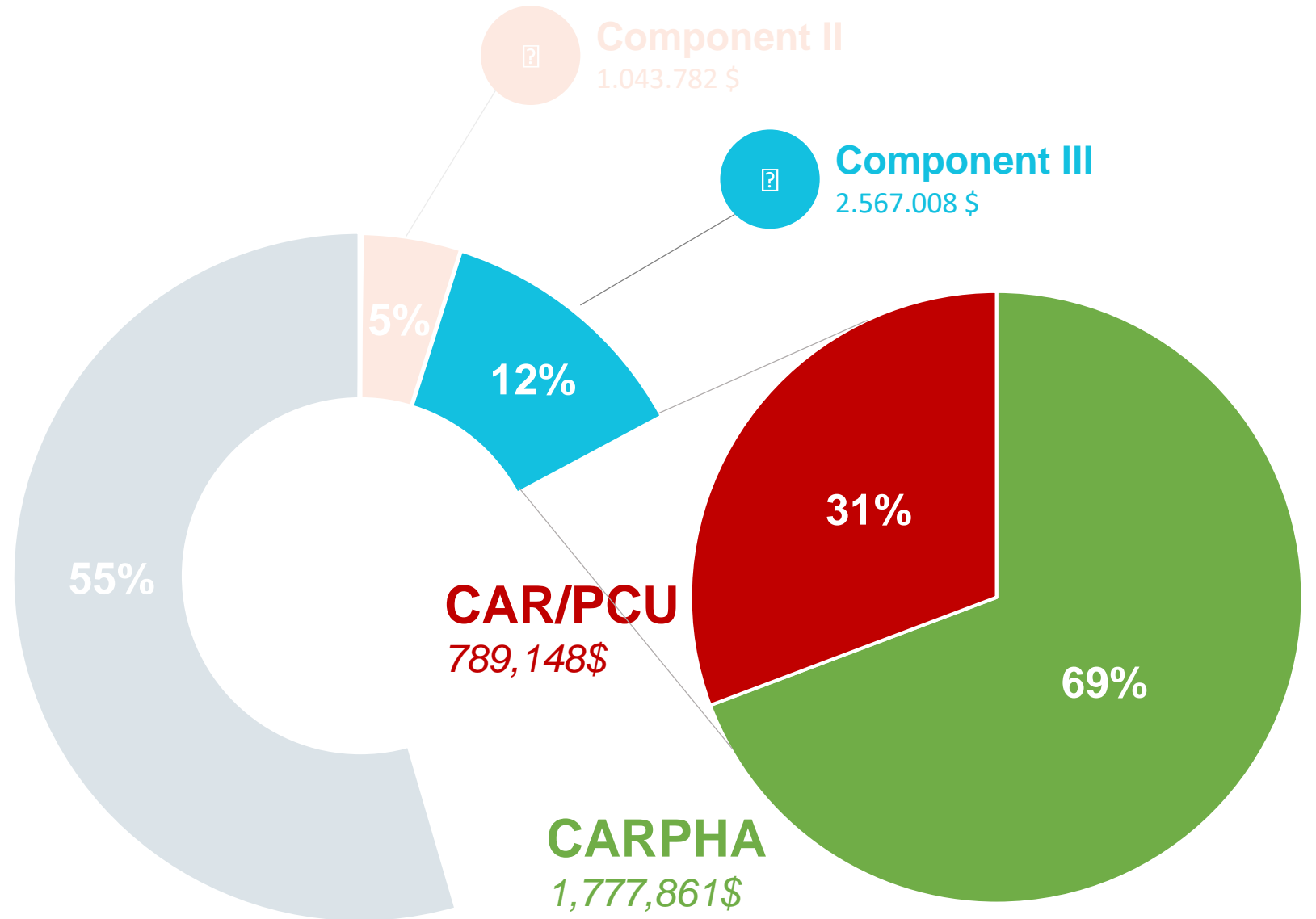
UNDP



PCI Media Impact



CAR/PCU



National Sub-Projects 11,3 M\$



Budget Overview



CAR/RCU



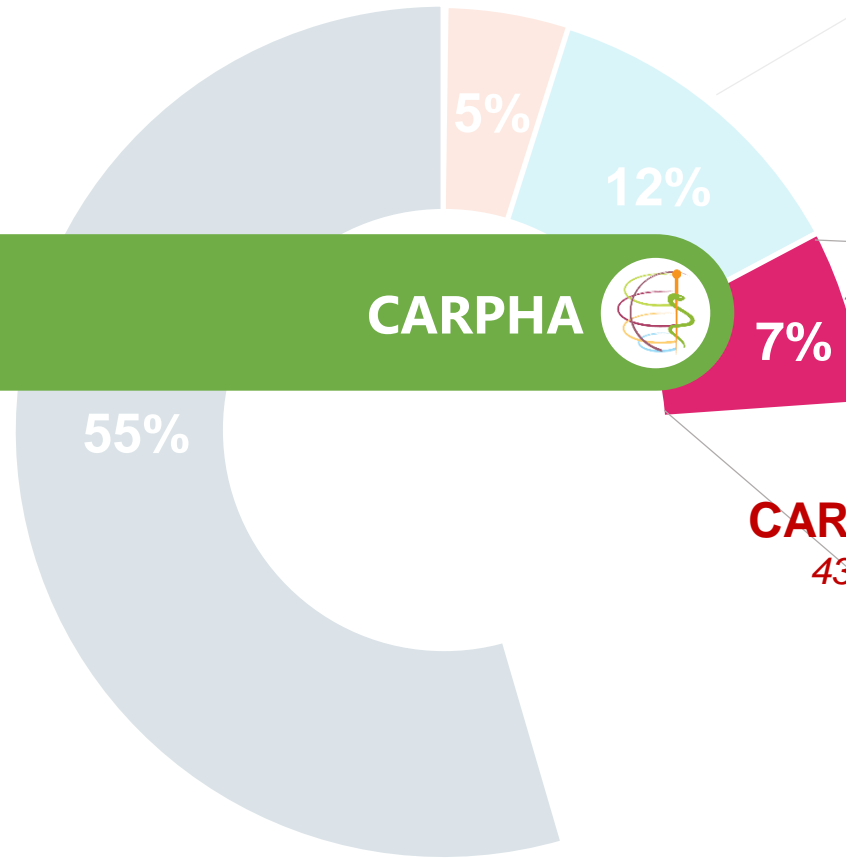
UNDP



PCI Media Impact



CAR/PCU



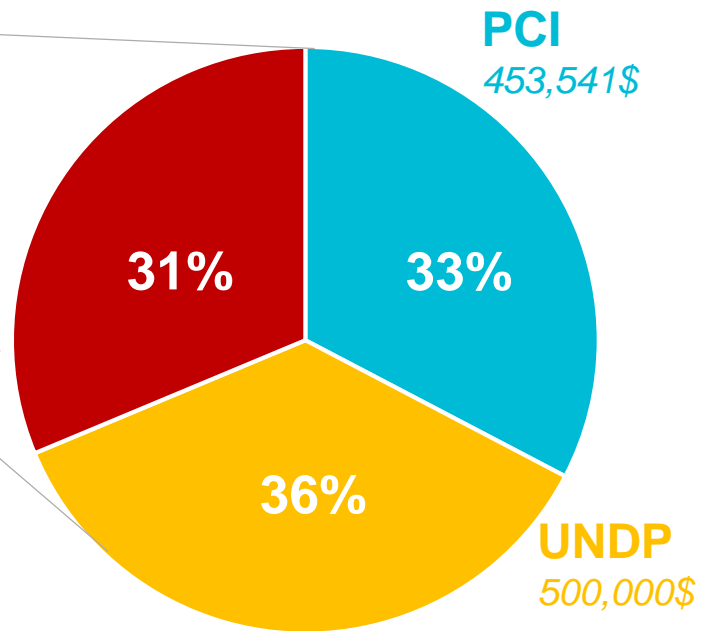
CARPHA



CAR/PCU
434,354\$

Component III
2.567.008 \$

Component IV
1.387.895 \$



PCI
453,541\$

UNDP
500,000\$

National Sub-Projects 11,3 M\$



Budget Overview



CAR/RCU



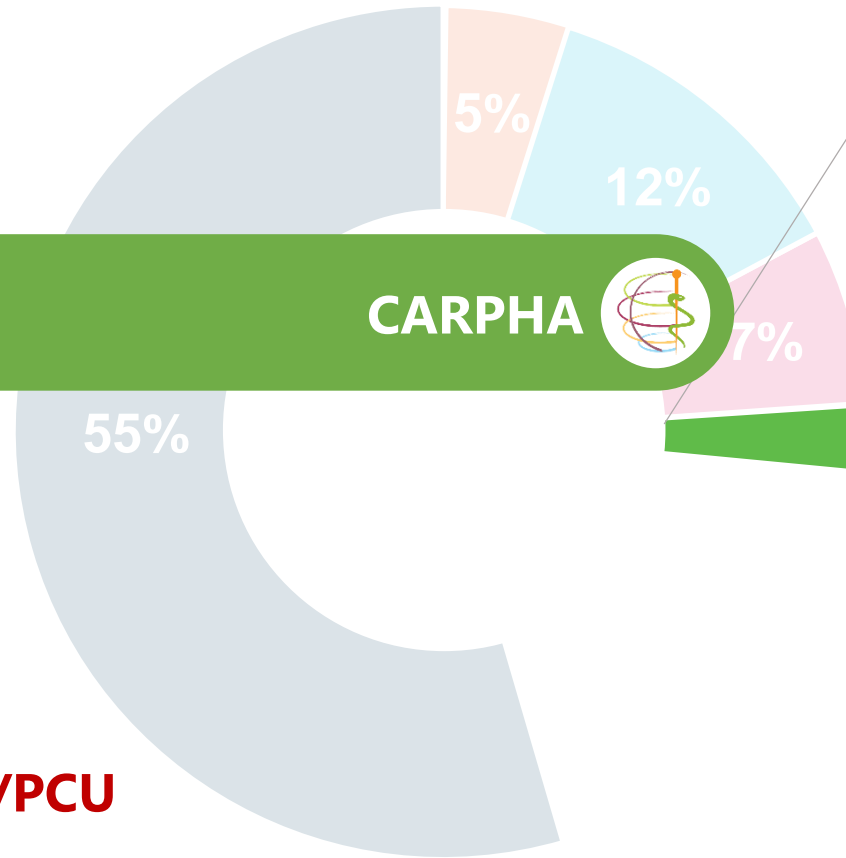
UNDP



PCI Media Impact



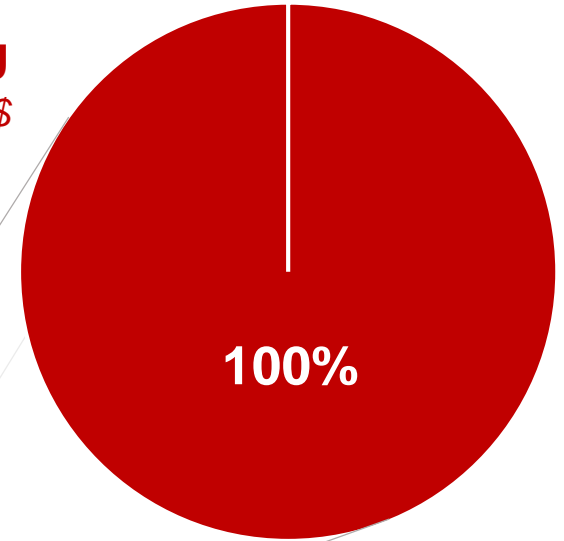
CAR/PCU



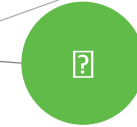
CARPHA



CAR/PCU
535,473\$



100%



Component V
535.473 \$

National Sub-Projects 11,3 M\$



Budget Overview



CAR/RCU



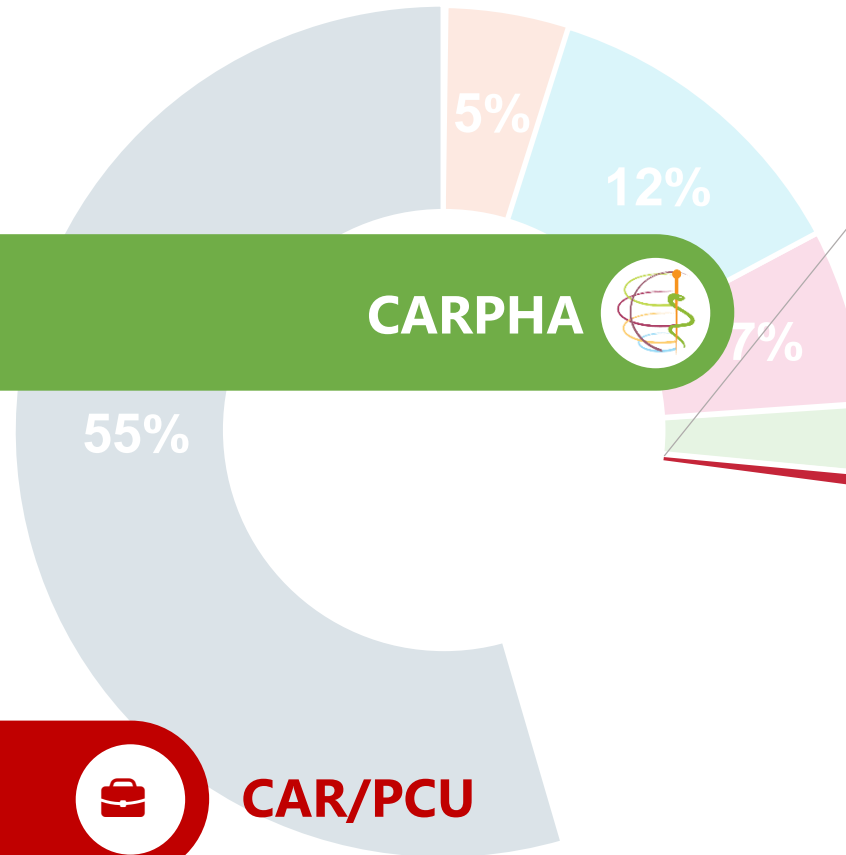
UNDP



PCI Media Impact



CAR/PCU

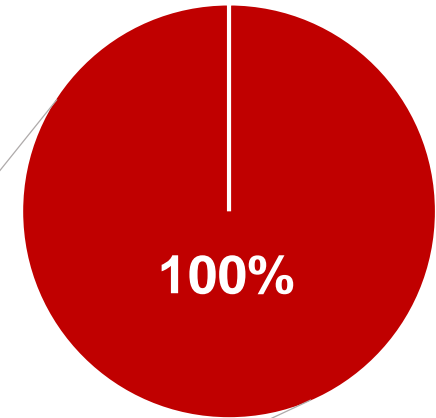


CARPHA



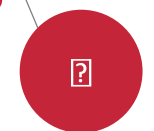
CAR/PCU

100,000\$



Component V

535.473 \$



Component VI

100.000 \$

National Sub-Projects 11,3 M\$



Budget Overview



CAR/RCU



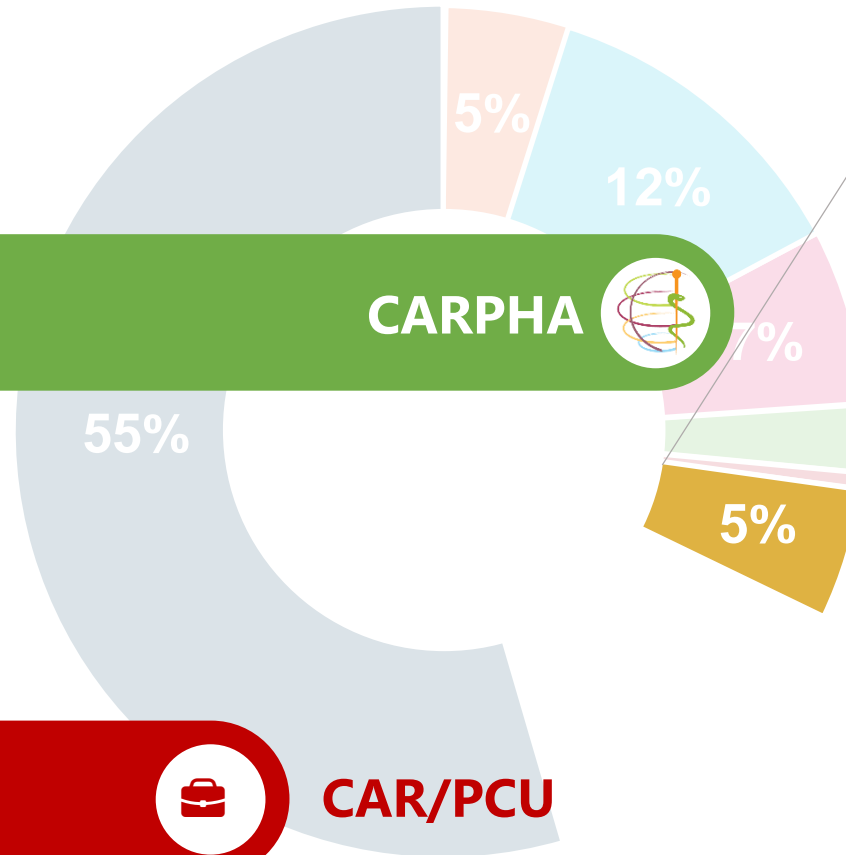
UNDP



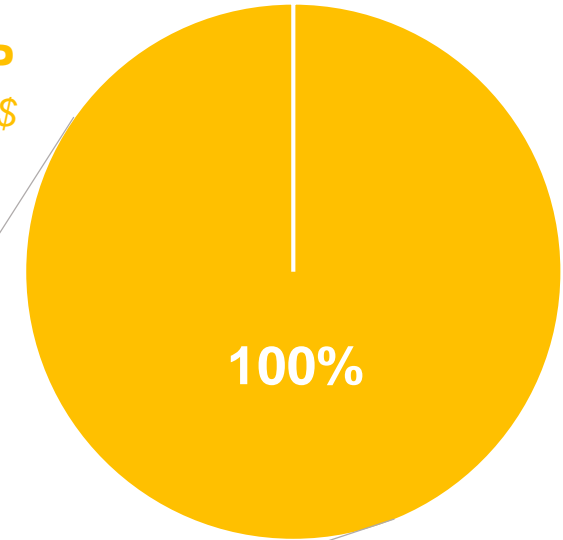
PCI Media Impact



CAR/PCU



CARPHA

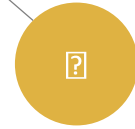


UNDP
1,000,000\$

100%



Component VI
100.000 \$



Small Grants Programme
1.000.000 \$

National Sub-Projects 11,3 M\$



Budget Overview



CAR/RCU



UNDP



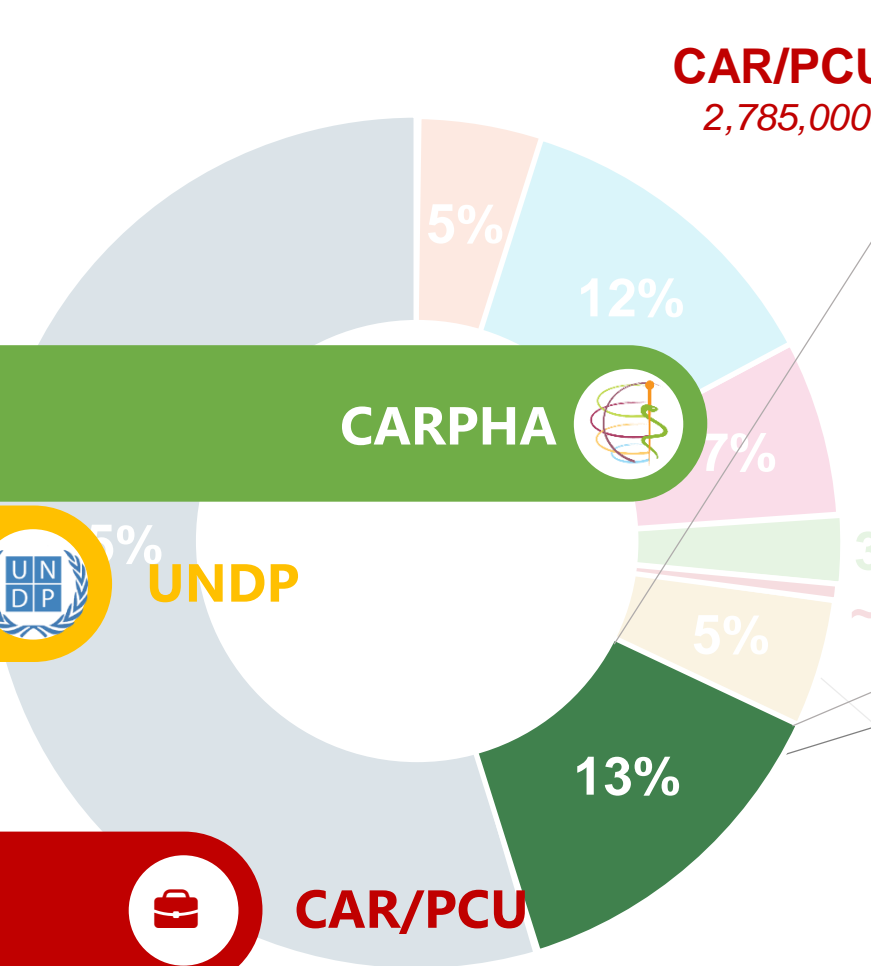
PCI Media Impact



CAR/PCU



CARPHA



CAR/PCU
2,785,000\$



IWEco PCU Staffing salaries, non exp. Equipment, office costs related to the Project



Small Scale National Sub-Projects
1.000
2.785.000 \$

National Sub-Projects 11,3 M\$



Budget Overview



CAR/RCU



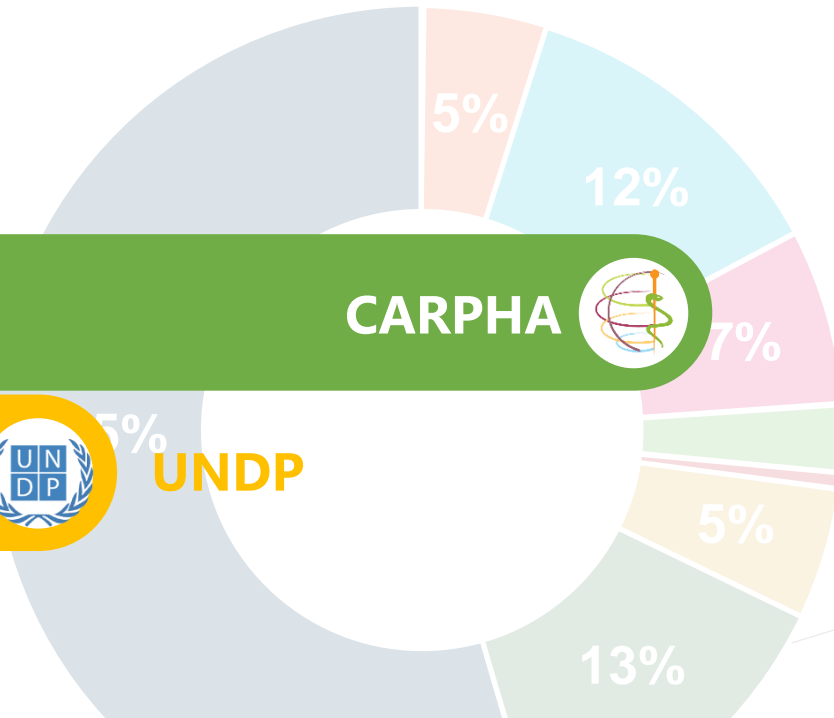
UNDP



PCI Media Impact



CARPHA



IWEco staffing + non-exp. Equipment
2.785.000 \$

CAR/PCU 4,6 M\$

National Sub-Projects 11,3 M\$



Budget Overview



CAR/RCU 283,850 \$

20,722,572 \$

CARPHA



2,537,793 \$



UNDP 1,500,000 \$



PCI Media Impact 453,541 \$

4,643,975 \$ CAR/PCU 4,6 M\$

11,303,414 \$ National Sub-Projects 11,3 M\$

0

0,5

1

1,5

2

2,5

3

3,5

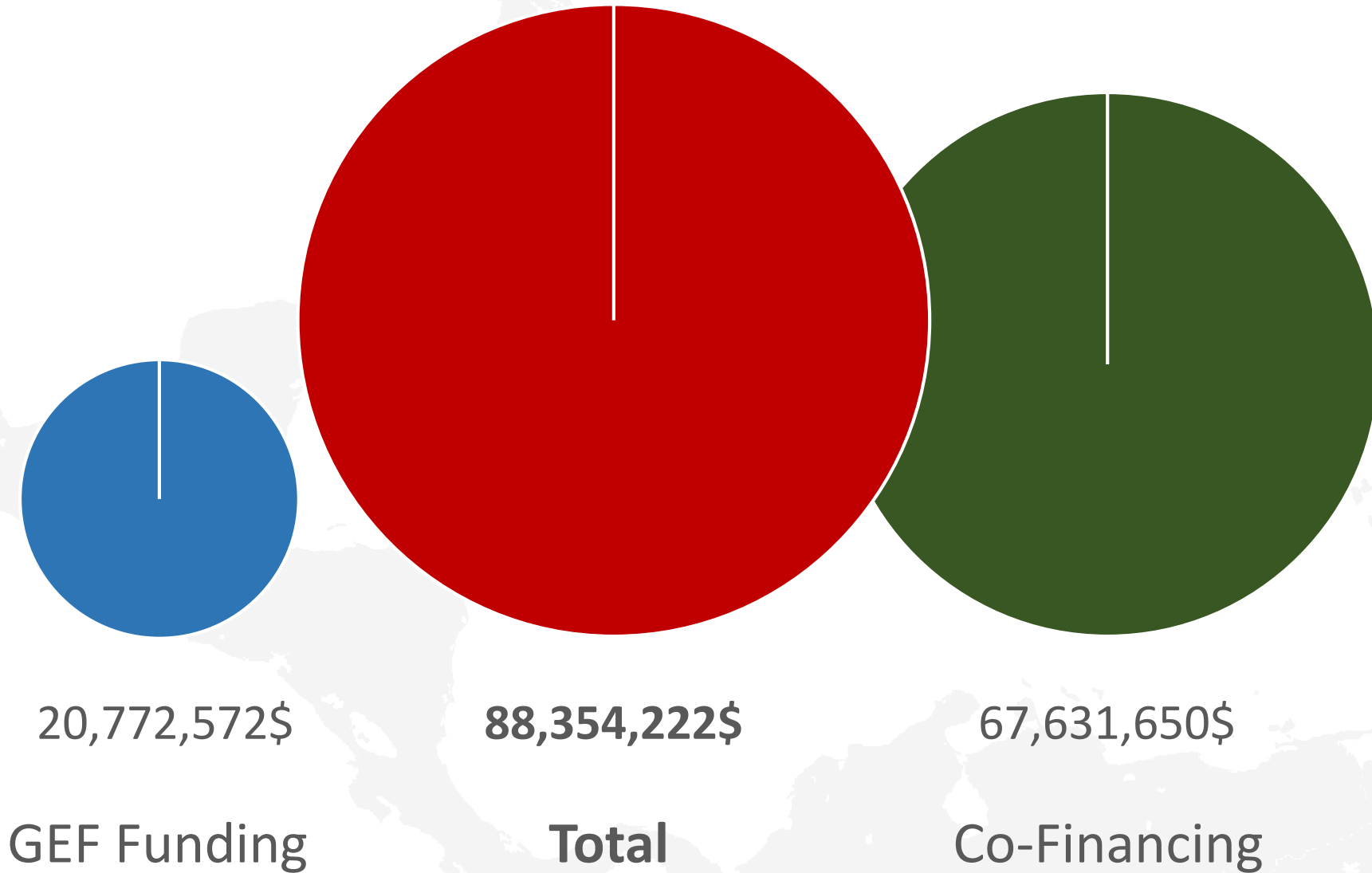
Budget Overview



	CAR/RCU	CARPHA	UNDP	PCI	CAR/PCU	NATIONAL SUB-PROJECTS	
Component I						11,303,414\$	11,303,414\$
Component II	283,850\$	759,932\$					1,043,782\$
Component III		1,777,861\$			789,148\$		2,567,008\$
Component IV			500,000\$	453,541\$	434,354\$		1,387,895\$
Component V					535,473\$		535,473\$
Component VI					100,000\$		100,000\$
Small Grants Programme			1,000,000\$				1,000,000\$
IWEco Staffing					2,785,000\$		2,785,000\$
	283,850\$	2,537,793\$	1,500,000\$	453,541\$	4,643,975\$	11,303,414\$	20,772,572\$



Co-financing

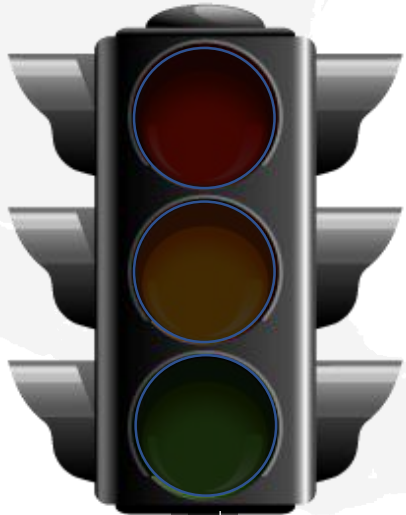


Budget Overview



	GEF funding	Co-financing	Total
Component I	11,303,414\$	30,511,691\$	41,815,105\$
Component II	1,043,782\$	12,270,500\$	13,314,282\$
Component III	2,567,008\$	11,611,000\$	14,178,008\$
Component IV	1,387,895\$	11,540,000\$	12,927,895\$
Component V	535,473\$	1,542,162\$	2,077,635\$
Component VI	100,000\$	156,297\$	256,297\$
Small Grants Programme	1,000,000\$	0,000,000\$	1,000,000\$
IWEco Staffing	2,785,000\$	0,000,000\$	2,785,000\$
Total	20,772,572\$	67,631,650\$	88,354,222\$

Status of PCAs (June 2018)



Antigua and Barbuda

08/12/2017

✓

Cuba

Contract with UNOPS on Procurement Field work

15/05/2018

✓ ✓

Pending document revision from partner

Dominican Republic

●

Jamaica

✓

St Kitts and Nevis

●

Signed by both parties, pending document revision

St Vincent and the Grenadines

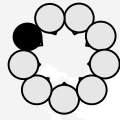
●

Trinidad and Tobago

16/05/2017

✓

Commitments and Expenditure



Executing Partners

Support Partners

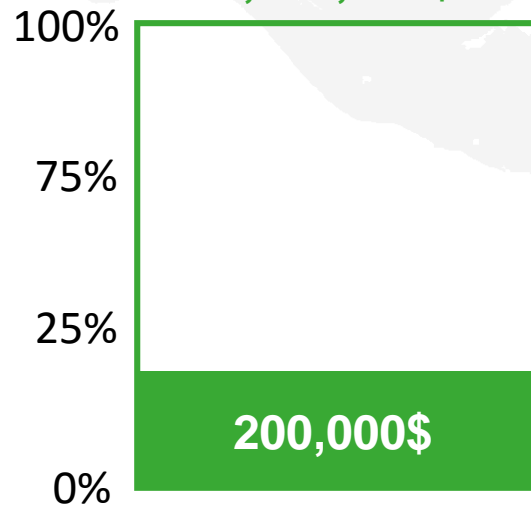
PCU and RCU

Antigua and Barbuda

08/12/2017



1,215,685\$

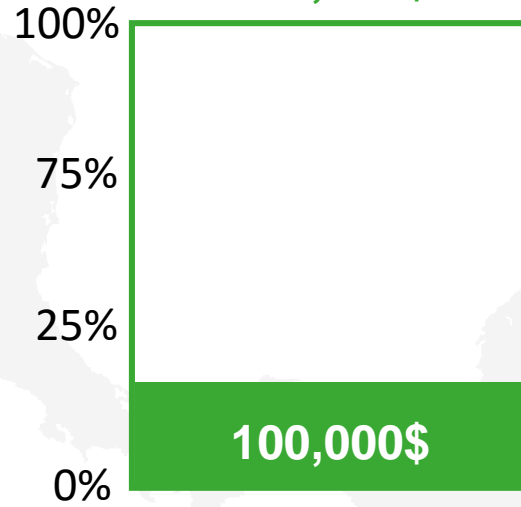


St Lucia

26/09/2017



729,685\$

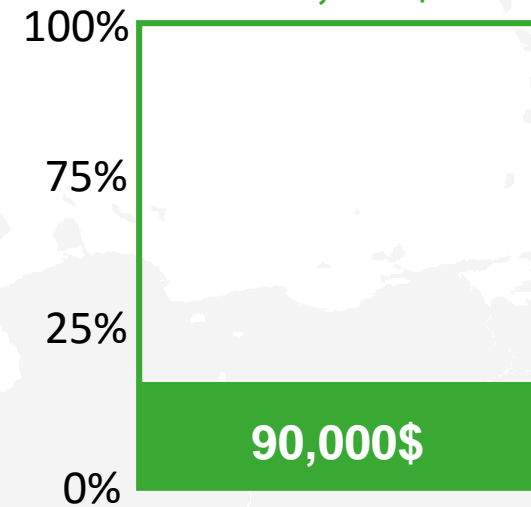


Trinidad and Tobago

16/05/2017



643,658\$

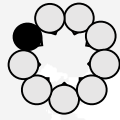


200,000\$

100,000\$

90,000\$

Commitments and Expenditure



Executing Partners

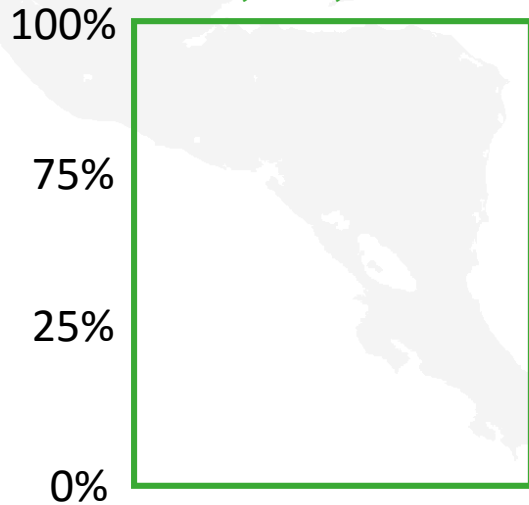
Support Partners

PCU and RCU

Carpha



2,537,793\$

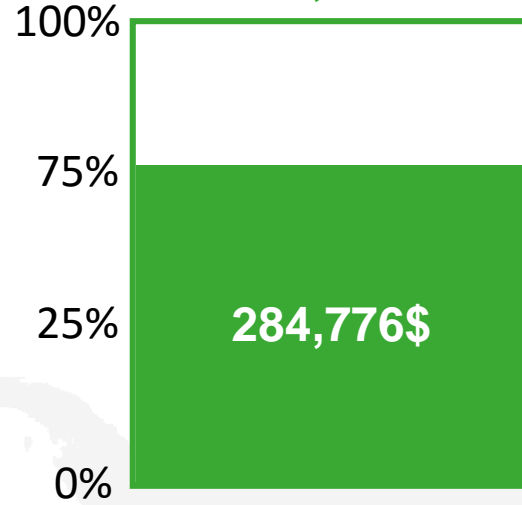


PCI

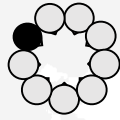
Media Impact



379,701\$



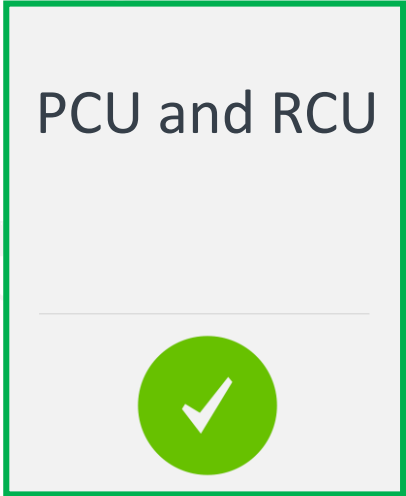
Commitments and Expenditure



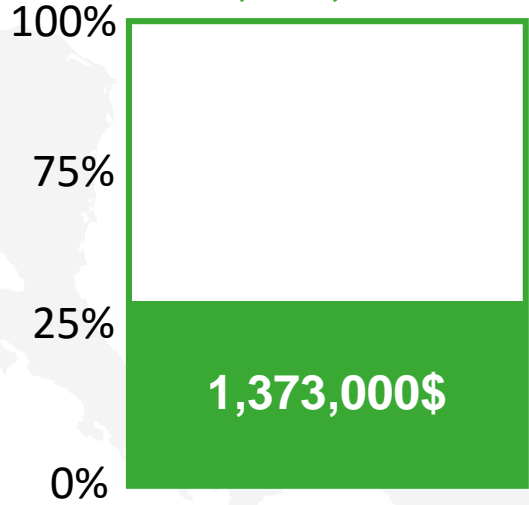
Executing Partners

Support Partners

PCU and RCU



1,373,000\$



Recruitment and next steps



Monitoring and Technical Specialist

Jan Louis Betlem

IWEco Regional Project
Coordinator

Donna Sue Spencer

IWEco Communications
Specialist

2017

2018

Oct

Nov

Dec

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Shamene Alyssa Parker

IWEco Programme Management Assistant

Donna Henry-Hernández

IWEco Programme Management Assistant

A group of four people, three women and one man, are standing in front of a modern building with large windows and lush green plants. The man is in the back row, and the three women are in the front row. Each person has a white text box overlaid on the image, containing their name and title.

Jan Louis Betlem

IWEco Regional Project
Coordinator

Donna Sue Spencer

IWEco Communications
Specialist

Shamene Alyssa Parker

IWEco Programme Management
Assistant

Donna Henry-Hernández

IWEco Programme Management
Assistant



- Start of disbursements for all the field activities in Project Countries (and the Procurement for Cuba)
- Recruitment of the Monitoring and Technical Specialist (P2) and formulation of the Monitoring Frameworks according to GEF rules and Tracking tools
- Research and Monitoring Partnership Meeting (By Carpha, Saint Lucia) and R&M Strategies Development
- IWEco Newsletter and IWEco Website
- IWEco style guide (by PCI Media Impact)
- Implementation of a Regional Knowledge, Attitudes and Practices Survey (KAPS) in occasion of the CWWA Annual Conference and Exhibition, October 2018.
- Further networking and collaboration with a variety of Regional Partners



IWEco

*integrating water, land and ecosystems management
in caribbean small island developing states*

Thank you

Jan Betlem – Regional Project Coordinator

#CaringForOurFuture