

UNEP/MED WG.593/6



**Meeting Report** 

Fourth Project Steering Committee Meeting of the MedProgramme Child Project 2.1

Athens, 11 June 2024



### Conclusions and Recommendations of the Fourth Steering Committee Meeting of Child Project 2.1

On 11 June 2024, the 4<sup>th</sup> Steering Committee Meeting (SCM) of Child Project CP2.1 "Mediterranean Coastal Zones: Water Security, Climate Resilience and Habitat Protection" (GEF ID 9687) implemented in the framework of the Global Environment Facility (GEF) funded Mediterranean Sea Programme (MedProgramme): "Enhancing Environmental Security (GEF ID 9607) was held in Athens, Greece. The Meeting was organized by UNEP/MAP Secretariat / MedPCU.

Further to its deliberations, the SCM reached the following conclusions and recommendations:

- 1. The SCM appreciated work progress achieved to date by the Executing Partners under the two project components on coastal zone management and management of coastal aquifers and related ecosystems and agreed on the importance of continued collaboration among the different partners for the efficient implementation of the activities.
- 2. The SCM took note of the budget forecast and endorsed the proposal to extend the project at no cost for an additional 1 year (31 March 2026) on the understanding that:
  - a) There is a good level of commitment already in place by all three executing partners including the delivery of all activities as per the approved workplan.
  - *b)* The extension will not result in any increase in "permanent staff" costs.
- 3. The SCM reviewed the work plan of the Child Project CP2.1 for the period extending from Q2/2024 to Q1/2025. The SCM approved the proposed activities as stipulated in working document UNEP/MED WG.593/4.
- 4. The SCM approved the proposed budget revisions proposed by the Executing Partners and Secretariat/MedPCU as indicated in working document UNEP/MED WG.593/5/Rev.1.
- 5. The SCM confirmed that the Implementing Agency has the authority to approve in line with GEF and UNEP financial rules, the re-categorization of individual budget lines within the Umoja classes as proposed by the Executing Agency, countries and project partners, provided that there is no re-purposing in the total amount, substantive activities and component totals.

# **Table of Contents**

Report of the Meeting				
Annex I	List of Participants			
Annex II	Agenda of the Meeting			
Annex III	Conclusions and Recommendations			
Annex IV	Presentations on Work Progress			
Annex V	Presentations on Workplan (2024 – 2025)			
Annex VI	Presentations on Budget Expenditures Forecast			

<u>Pages</u> 1 - 4

## **Report of the Meeting**

### Introduction

1. In the framework of the Global Environment Facility (GEF) funded Mediterranean Sea Programme (MedProgramme): "Enhancing Environmental Security (GEF ID 9607), and Child Project CP2.1 "Mediterranean Coastal Zones: Water Security, Climate Resilience and Habitat Protection" (GEF ID 9687), the MedProgramme Coordinating Unit (MedPCU) held its Fourth Project Steering Committee Meeting of Child Project CP2.1 in Athens, Greece on 11 June 2024. The Project is executed by United Nations Environment Programme/Mediterranean Action Plan (UNEP/MAP), the Priority Actions Programme/Regional Activity Centre (PAP/RAC), Plan Bleu Regional Activity Centre (Plan Bleu), the Global Water Partnership (GWP-MED) and the UNESCO Intergovernmental Hydrological Programme (IHP).

2. The primary objective of the Project Steering Committee Meeting is to take stock of progress achieved and to review and validate the workplan and budget revisions/forecast of the CP2.1 Project for the forthcoming year.

### Participation

3. The Steering Committee Meeting was attended by representatives from the following GEFparticipating countries: Albania, Bosnia and Herzegovina, Lebanon, Montenegro, Morocco, State of Libya, Tunisia and Türkiye. The Meeting was also attended by the United Nations Environment Programme (UNEP), including the Mediterranean Action Plan/ Barcelona Convention Secretariat (UNEP/MAP), as well as representatives from the Priority Actions Programme/Regional Activity Centre (PAP/RAC), Plan Bleu Regional Activity Centre, the Global Water Partnership (GWP-MED), and the UNESCO Intergovernmental Hydrological Programme (IHP).

4. The full list of participants is attached as Annex I to the present report.

### Agenda item 1: Opening of the Meeting

5. The Meeting was opened at 10:00 AM on 11 June 2024 by UNEP/MAP Coordinator, Ms. Tatjana Hema. In her opening remarks, she welcomed the participants to the Meeting. She referred to the successful ASM meeting, pointing out to the need to build upon its achievements in the execution of Child Project 2.1. She indicated that the MedProgramme has an important dimension encompassing a strong integration between its components under the four GEF focal areas. She briefed the Meeting on the plans of MedPCU to undertake a study linking the outcomes of all Child Projects with the aim to demonstrate the synergy achieved further to the integrated approach of the MedProgramme. She stressed the need for the executing partners to timely submit their inputs for preparation of the progress and expenditure reports for future Steering Committee Meetings. She indicated that the Meeting will be presented with a proposal to extend the duration of implementation of planned activities under CP2.1 by one year till March 2026. She wished the Meeting all success, indicating that she is looking forward to its positive conclusions and recommendations.

### Agenda item 2: Adoption of the Provisional Agenda and Organization of Work

6. The Steering Committee Meeting elected Mr. Senad Oprašić from Bosnia and Herzegovina as Chair of the Meeting.

7. The proposed agenda appearing in document UNEP/MED WG.593/1/Rev.1 and annotated in document UNEP/MED WG.594/2 was presented by the Chair. The Steering Committee reviewed and accepted the agenda as included in Annex II to this report.

8. The Steering Committee discussions were held in two plenary sessions, convened over a single day from 10:00 to 13:00 and 14:30 to 17:30. The Meeting was organized in a hybrid mode. Simultaneous interpretation in English and French was available for both sessions.

9. The Meeting addressed all Agenda items.

10. The Meeting closed on 11 June 2024 after adopting its "Conclusions and Recommendations" appended in Annex III to this document.

### Agenda item 3: Review of CP2.1 Project Implementation Progress

11. Ms Daria Povh Škugor, Senior Programme Officer presented work progress under CP2.1 accomplished by PAP/RAC as elaborated in Working Document UNEP/MED WG.593/3. Her presentation is included in Annex IV. At the conclusion of her presentation, the countries congratulated PAP/RAC for their work. One country requested information on outputs achieved in the individual countries inquiring if work progress is similar in all countries. Another country stressed the importance of dealing directly with local communities, indicating that for future projects, local communities should have a strong role in order to achieve good results. Another country indicated the need to focus on awareness raising for work undertaken on the ground; stressing the importance of involving people in the projects. One country inquired about candidate Common Indicator 25, inquiring if the methodology can be placed in a scientific framework through publication. On country thanked PAP/RAC for realizing "Coast Day" in Albania, noting that the event provided an opportunity for the active involvement of the public and national authorities, as well as representatives of other countries.

12. In response to Countries' inquiries, the Senior Programme Officer at PAP/RAC indicated that work progress in slow in both Montenegro and Lebanon. She indicated that project extension will enable the completion of planned activities. She remarked that Coastal Adaptation Plans are living documents and need to be updated in the future, stressing that implementation of these plans can be made in the framework of a future GEF project. She noted that these Plans include many measures which require funding, and attempts should be made to bridge financing proposals to implement the planned measures. Regarding involvement of location communities, she indicated that it is not easy to work with all stakeholders on the ground at this stage. She noted however that stakeholders are involved in the development of the Adaptation Plans. She remarked about the need to release funds for communication and for conducting interviews for stakeholders who did not participate in meetings which were organized in the framework of CP2.1.

13. Mr. Michaël Karner, Project Coordinator presented work progress under CP2.1 accomplished by Plan Bleu Regional Activity Centre as elaborated in Working Document UNEP/MED WG.594/3. His presentation is included in Annex IV. At the conclusion of his presentation, one country inquired about implementation of the Climagine methodology in Lebanon. Plan Bleu Project Coordinator confirmed that the technical team will deliver this activity in time. He indicated that the relevant team of consultants have been contracted to undertake participatory activities on the ground, and that work is underway to ensure delivery of the workshop at the appropriate time.

14. Mr. Dimitris Faloutsos, Deputy Regional Coordinator presented work progress under CP2.1 accomplished by GWP-Med also elaborated in Working Document UNEP/MED WG.594/3. His presentation was followed by Mr. Jose Luis Martin Bordes, Programme Officer at UNESCO-IHP and Ms. Rita Marteleira. Both presentations are included in Annex IV. One country inquired if the manmade river which transports groundwater from south to the coastal north of Libya is of importance for study of groundwater in coastal areas. Another country inquired about procurement issues facing the work of UNESCO in Lebanon. It also requested clarifications about the process of national dialogue and whether it takes into account the comments of people involved. UNESCO's Programme Officer indicated that the national dialogue aims to collect information from participants and to

formulate the solutions they propose, noting that these are displayed on the knowledge management platform. The Programme Officer indicated that this process is ongoing as the process of compiling the reports is not completed yet.

15. UNEP/MAP Coordinator indicated that it is preferable that the Countries would present work progress achieved in their countries. Focus should be not only about achievements but also about challenges facing project implementation with the aim to address and resolve during the Steering Committee Meeting. In this regard, she recommended that all project focal points would meet online every 6 months; sharing successes and challenges including solutions on way forward, with the aim to enhance coordination between the various Child Project components.

16. The conclusions and recommendations under this agenda item are presented in Annex III of this report.

### Agenda item 4: CP2.1 Workplan (2024-2025)

17. Under this agenda item, Plan Bleu, PAP/RAC, GWP-MED and UNESCO-IHP presented the workplans for the project; each with a focus on their own individual activities as elaborated in Working Document UNEP/MED WG.593/4. Their presentations are compiled in Annex V. The four executing partners indicated the need to extend the remaining period of the project for one year till 31 March 2026 in order to complete planned activities.

18. In response to the presentation on the workplan by Plan bleu, several countries inquired about the work related to the Climagine methodology. One country inquired about the guidelines. Another country sought clarifications about piloting of the Climagine methodology. Plan Bleu Project Coordinator indicated that Climagine was piloted in some areas, noting that experience acquired in Morocco will be shared with other countries. Regarding the Guidelines, he indicated that it will share the table of contents with the countries for their comments. He noted that the guidelines will be developed in English, French and Arabic.

19. A number of inquiries were also raised by the countries on data collection regarding gender aspects in the framework of CP2.1. PAP/RAC Senior Officer noted that they have been trying to collect gender disaggregated data, but results are very modest. Plan Bleu Project Coordinator indicated that Montenegro is collecting data on national and local levels. Montenegro confirmed that data will be soon shared.

20. With regards to the presentation on the workplan by UNESCO-IHP, one country inquired about the characterization of 5 aquifers in Lebanon and methodology applied for characterizing them. UNESCO-IHP Programme Officer indicated that work on characterizing the aquifers is completed.

21. At the conclusion of the discussion, the CP2.1 countries' representatives adopted the workplan of Child Project CP2.1 as presented by the four executing partners and the MedPCU covering the period till the end of March 2025. The countries further approved the project extension till 31 March 2026.

22. The conclusions and recommendations under this agenda item are presented in Annex III of this report.

### Agenda item 5: CP2.1 Annual Budget Expenditures and Forecast

23. Under this agenda item, the MedPCU Programme Coordinator presented the budget revisions, expenditure status and budget forecast for Child Project CP2.1 from Q2 to Q4/2024 and for Q1/2025 as elaborated in Working Document UNEP/MED WG.593/5. The presentation is included in Annex VI of the present report.

24. Further to the presentation on the expenditures, budget revisions and forecast made to members of the Steering Committee, one country requested the MedPCU to show the commitments in addition to the actual expenditures. Another country requested to show spending per country. One country inquired if funds can be shifted between various Child Projects. Yet one more country asked if funds unspent by one country can be shifted to another. MedPCU was requested to coordinate with the countries for the proposed revisions. Finally, one country inquired if there are sufficient funds for knowledge management products given the revision proposed to reduce its amount with the view of utilization for another activity.

25. In response to the countries' inquiries, MedPCU informed the Meeting that figures on commitments will be included in future budget expenditure tables. He indicated that it is not possible to show the amount of spending per country as budgets for activities are set further to delivered outputs which include all countries involved and not per country. He remarked that funds cannot be shifted between Child Projects, which typically cover different GEF Focal Areas. With regards to shifting funds from one country to another, he indicated that this is possible if the former submits a written note stating that it no longer wishes to participate in planned activities. Accordingly, shifting funding to another country is possible further to approval of the Steering Committee and the IW Task Manager. He noted that this was the case for example for Egypt. Concerning sharing budget revisions with the countries, the MedPCU Coordinator remarked that the current Steering Committee Meeting is the proper venue for sharing/discussing proposed budget revisions with the countries. Concerning knowledge products, the MedPCU confirmed that sufficient funding remains available for this activity under CP2.1 and other Child Projects.

26. At the conclusion of the discussion, the countries' representatives approved the budget revisions and budget forecast for 2024-2025 for Child Project 2.1 as presented in Annex VI to this report.

27. The conclusions and recommendations under this agenda item are presented in Annex III of this report.

### Agenda item 6: Any Other Business

28. Under this agenda item, UNESCO-IHP indicated that it is in the process of preparing three publications based on the outputs achieved during implementation of the CP2.1 in the countries. MedPCU Coordinator indicated that these publications can be streamlined with other publications being prepared by other executing partners with the aim to showcase the outcomes of the MedProgramme in an integrated manner. He further indicated that the publications can be produced as official UNEP publications if submitted and accepted by the UNEP publication board.

### Agenda item 7: Conclusions and Recommendations

29. The Meeting reviewed, commented on, and approved the draft "Conclusions and Recommendations" as amended and attached to the present report as Annex III.

### Agenda item 8: Closure of the Meeting

30. After expressing the usual courtesies, the Chair declared the Meeting closed at 17:30 on Tuesday 11 June 2024.

Annex I List of Participants

### **REPRESENTATIVES OF THE GEF-PROGRAMME PARTICIPATING COUNTRIES**

ALBANIA	Ms. Elvana Ramaj
	Director
	Circular Economy Directorate
	Ministry of Tourism and Environment
	Ms. Shpresa Domi
	Expert
	Ministry of Tourism and Environment
	winnstry of Tourism and Environment
BOSNIA AND HERZEGOVINA	Mr. Senad Oprašić
DOSITIA AND HERZEOUVINA	Head of Environmental Protection Department
	Ministry of Foreign Trade and Economic Relations of Bosnia and
	Herzegovina
LEBANON	Mr. Adel Yacoub
	Head of Protection of Natural Resources Department
	Acting Chief of Natural Resources Service
	Ministry of the Environment
	whilstry of the Environment
MONTENEGRO	Ms. Djurdjina Bulatovic
	Directorate for Nature Protection
	Ministry of Tourism, Ecology, Sustainable Development and
	Northern Region Development
MOROCCO	Mr. Mohammed Amrani
Monoeco	Head of the Observatory of Environment
	Department of Sustainable Development
	Ministry of Energy Transition and Development
	Ministry of Energy Transition and Development
STATE OF LIBYA	Mr. Omar Sharif (remote)
	GEF Operational Focal Point
	Ministry of Environment
	Mr. Almokhtar Saied
	Head of Marine and Wildlife Section.
	Ministry of Environment
TUNISIA	Mr. Karim Sahnoun
	Director of Conventions and Cooperation Projects Follow-up
	Directorate General of External Relations
	Ministry of Local Affairs and the Environment
	initially of Boour Annuls and the Environment
TÜRKIYE	Mr. Guven Cakir
	Ministry of Environment, Urbanization and Climate Change of
	Türkiye

### UNITED NATIONS ENVIRONMENT PROGRAMME - SECRETARIAT TO THE BARCELONA CONVENTION AND COMPONENTS OF THE MEDITERRANEAN ACTION PLAN AND OTHER UN AGENCIES & ORGANIZATIONS

Convention for the Protection of the	Ms. Tatjana Hema
Marine Environment and the Coastal	Deputy Coordinator
<b>Region of the Mediterranean</b>	
(Barcelona Convention) and its	Mr. Mohamad Kayyal
protocols (UNEP/MAP)	MedProgramme Management Officer
protocols (UNEL/MAI)	Medi logramme Management Officer
GWP Med	Mr. Dimitris Faloutsos
	Deputy Regional Coordinator, GWP-Med
	Greece
	Ms. Barbara Tomassini (remote)
	Senior Programme Officer
	-
	Lebanon
	Mr. Tassos Krommydas
	Senior Programme Officer
	Greece
	Greece
	Ms. Christina Kontaxi
	Project Manager
	Greece
PAP/RAC	Ms. Daria Povh Skugor
	Senior Programme Officer
	Semol Programme Officer
	Mr. Ivan Sekovski (remote)
	Programme Officer
	Mr. Ante Ivcevic (remote)
	Programme Officer
	Ms. Veronique Evers (remote)
	Programme Officer
PLAN BLEU	Mr. Michael Karner
I LAN DLEU	
	Project Coordinator
	France
UNESCO-IHP	Mr. Jose Luis Martin Bordes
	Programme Officer
	France
	Ms. Rita Marteleira
	Consultant
	Portugal

Annex II Agenda of the Meeting

### **Provisional Agenda**

Agenda item 1:	Opening of the Meeting
Agenda item 2:	Adoption of the Provisional Agenda and Organization of Work
Agenda item 3:	CP 2.1 Review of project implementation progress
Agenda item 4:	CP 2.1 Workplan (2024 – 2025)
Agenda item 5:	CP 2.1 Annual Budget Expenditures and Forecast
Agenda item 6:	Any other Business
Agenda item 7:	Conclusions and Recommendations

Agenda item 8: Closure of the Meeting

Annex III Conclusions and Recommendations

### **Conclusions and Recommendations**

On 11 June 2024, the 4<sup>th</sup> Steering Committee Meeting (SCM) of Child Project CP2.1 "Mediterranean Coastal Zones: Water Security, Climate Resilience and Habitat Protection" (GEF ID 9687) implemented in the framework of the Global Environment Facility (GEF) funded Mediterranean Sea Programme (MedProgramme): "Enhancing Environmental Security (GEF ID 9607) was held in Athens, Greece. The Meeting was organized by UNEP/MAP Secretariat/MedPCU.

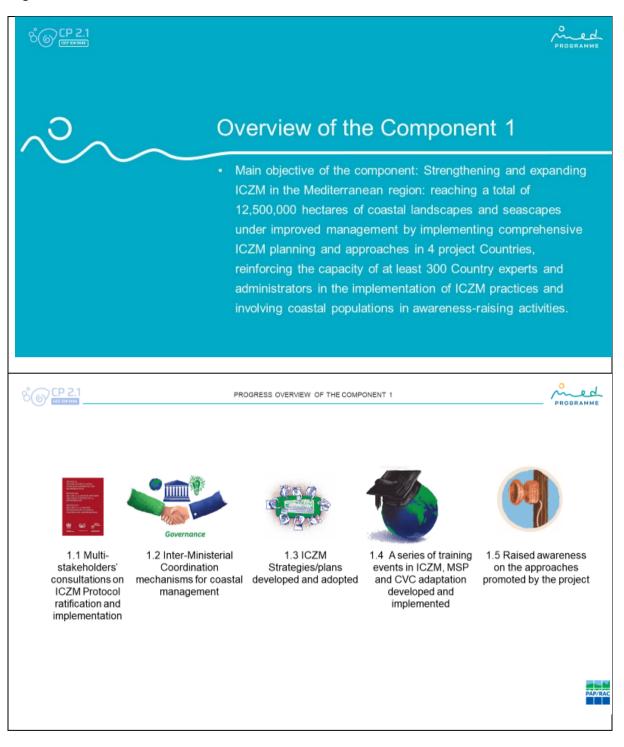
Further to its deliberations, the SCM reached the following conclusions and recommendations:

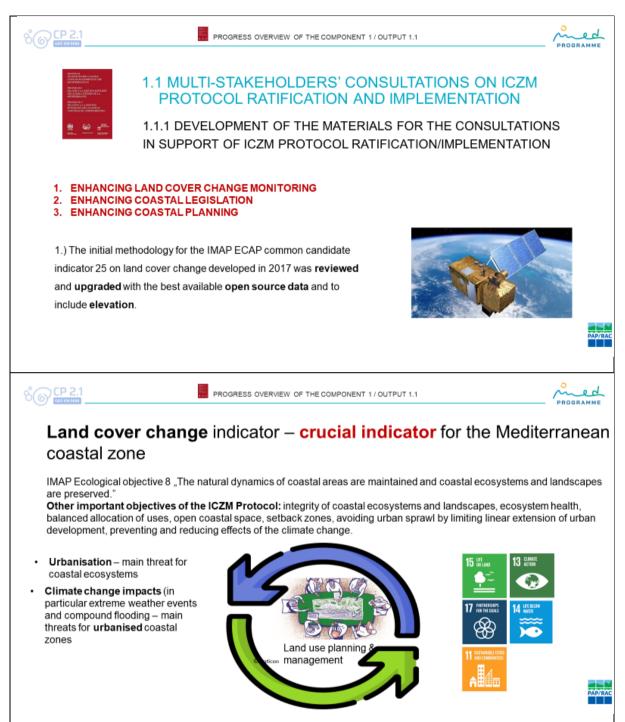
- 1. The SCM appreciated work progress achieved to date by the Executing Partners under the two project components on coastal zone management and management of coastal aquifers and related ecosystems and agreed on the importance of continued collaboration among the different partners for the efficient implementation of the activities.
- 2. The SCM took note of the budget forecast and endorsed the proposal to extend the project at no cost for an additional 1 year (31 March 2026) on the understanding that:
  - c) There is a good level of commitment already in place by all three executing partners including the delivery of all activities as per the approved workplan.
  - d) The extension will not result in any increase in "permanent staff" costs.
- 3. The SCM reviewed the work plan of the Child Project CP2.1 for the period extending from Q2/2024 to Q1/2025. The SCM approved the proposed activities as stipulated in working document UNEP/MED WG.593/4.
- 4. The SCM approved the proposed budget revisions proposed by the Executing Partners and Secretariat/MedPCU as indicated in working document UNEP/MED WG.593/5/Rev.1.
- 5. The SCM confirmed that the Implementing Agency has the authority to approve in line with GEF and UNEP financial rules,<sup>1</sup> the re-categorization of individual budget lines within the Umoja classes as proposed by the Executing Agency, countries and project partners, provided that there is no re-purposing in the total amount, substantive activities and component totals.

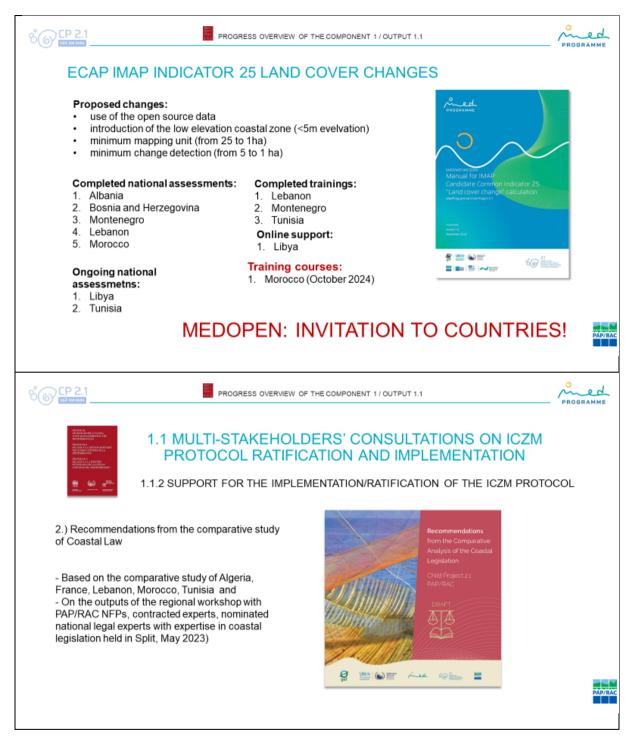
<sup>&</sup>lt;sup>1</sup> GEF rules provides a limit of no more than 10%

Annex IV Presentations on Work Progress



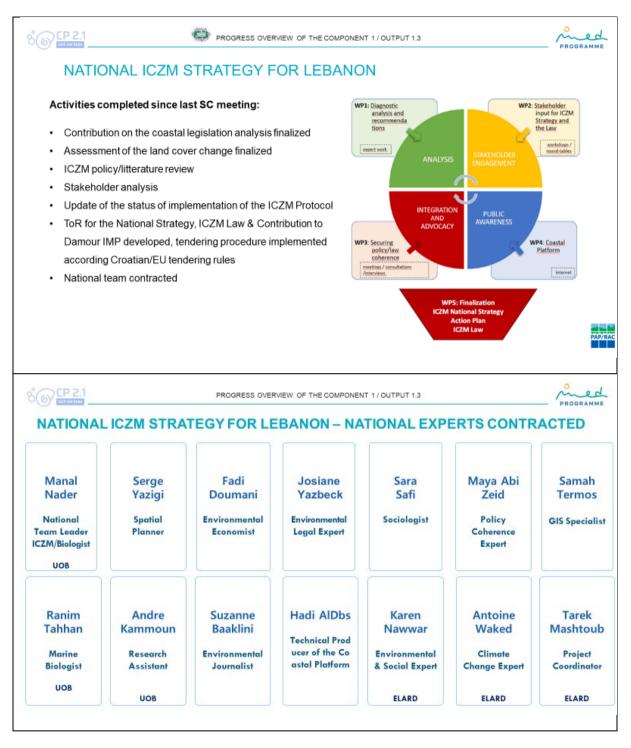


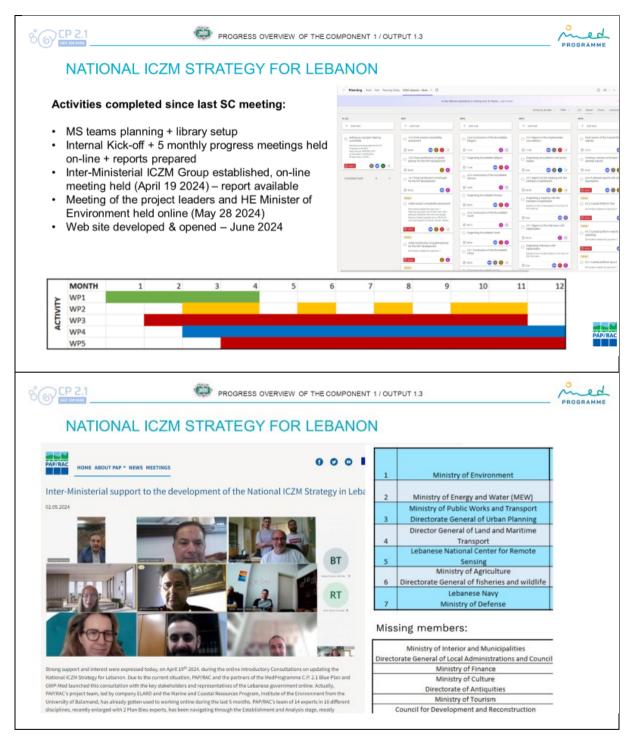


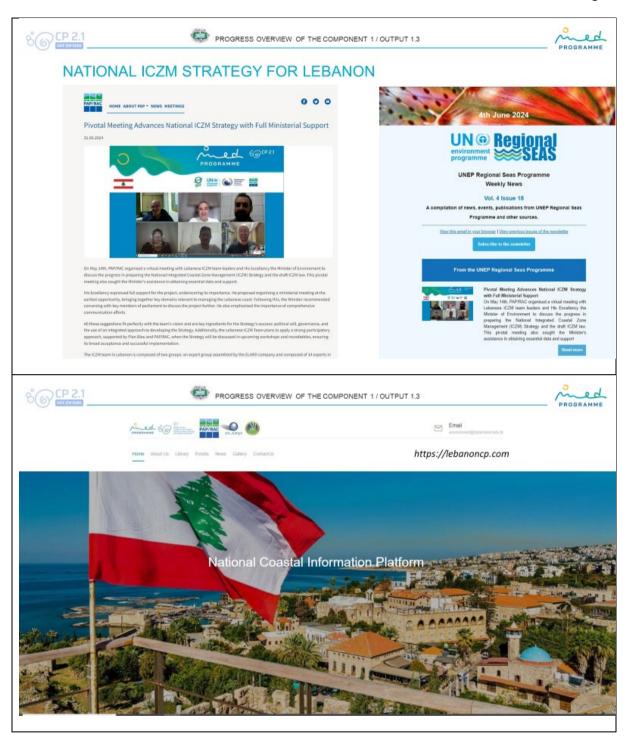


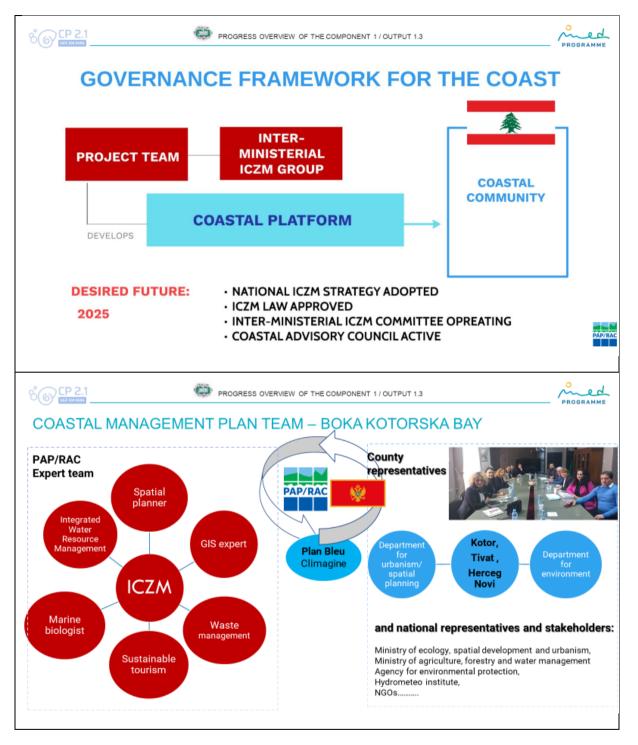


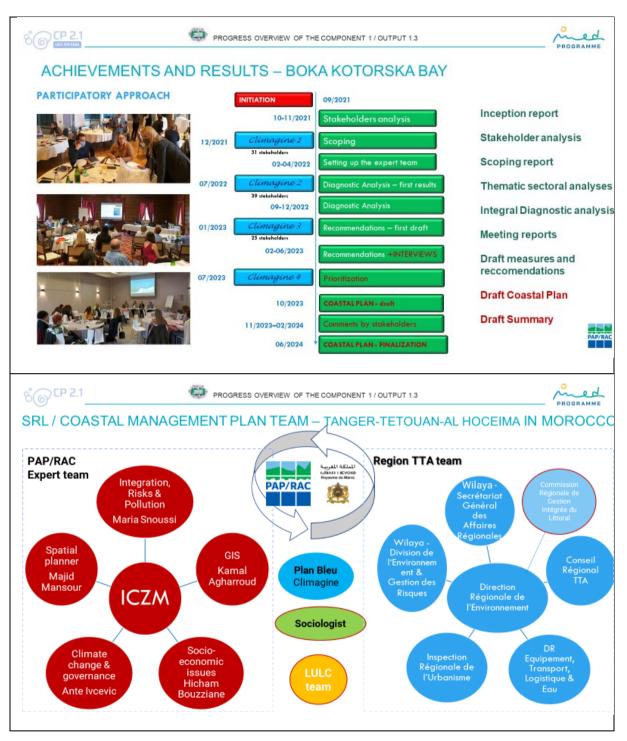








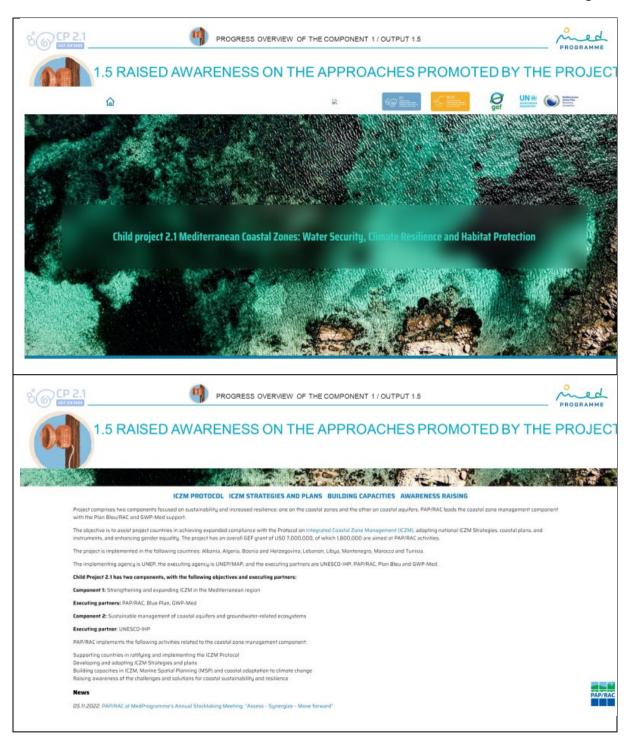


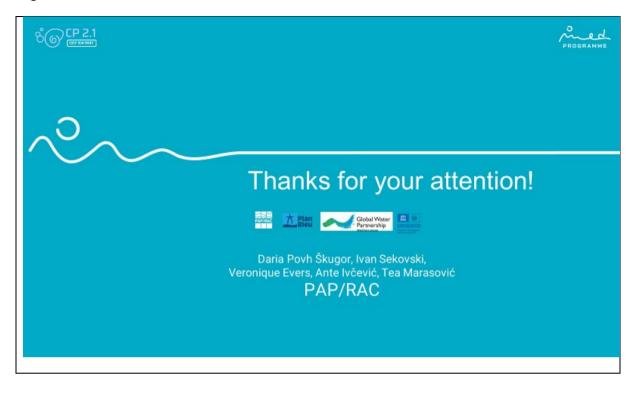








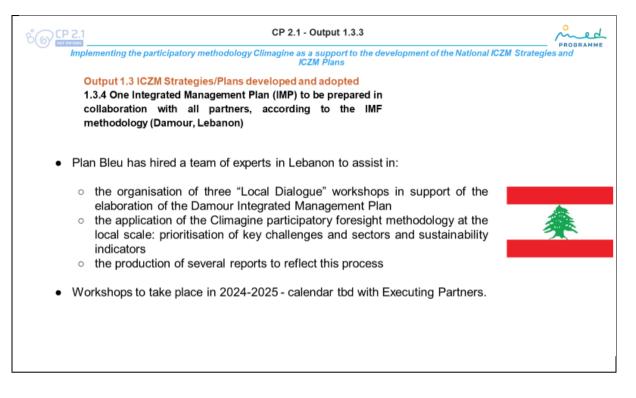




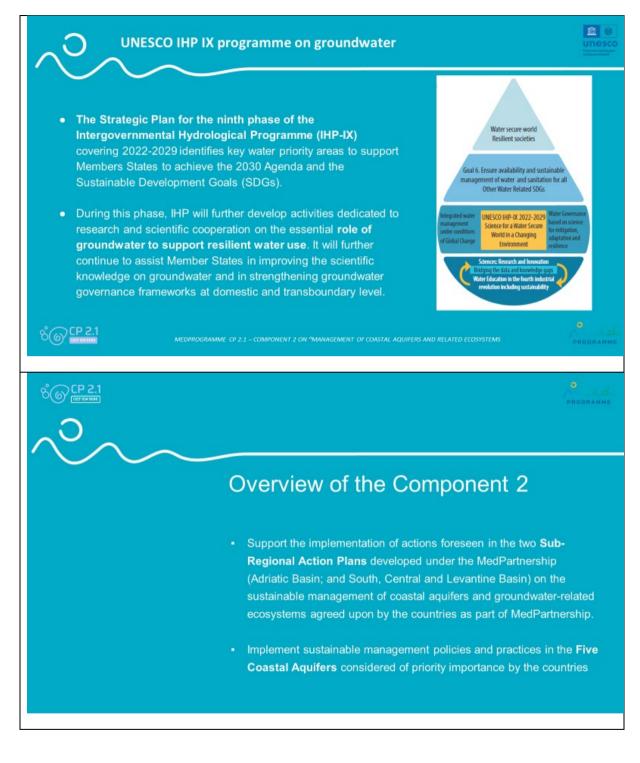


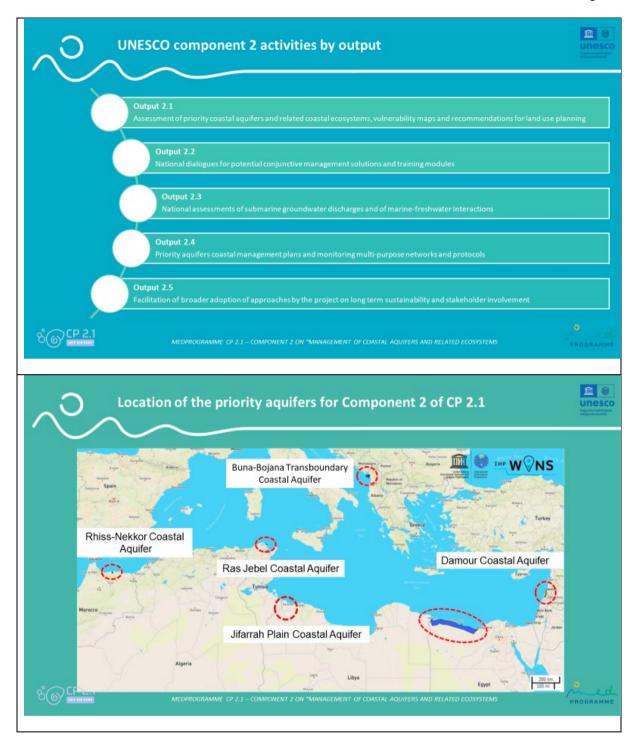
ර්ල <mark>CP 2.1</mark>	CP 2.1 - Out	tput 1.1.5	PROGRAMME
<ul> <li>Monitored witi</li> <li>A technical was conceptual fra</li> <li><b>2 technical r</b></li> <li>Report on "Pr status on coa</li> </ul>	orkshop was held on 6 July 2022 to discuss the p h country representatives - dedicated webpage <u>h</u> orkshop was held on 8th November 2023 to disc amework with country representatives.	eree. uss the proposed ood environmental available <u>online</u>	
ട് <u>ട്ര CP 2.1</u>	CP 2.1 - Out	tput 1.3.3	med
<ul> <li>Plan Bleu is Hoceima Re</li> <li>Four worksh</li> <li>All of the work</li> </ul>	nting the participatory methodology Climagine as a survey of the supporting the development of Coastal Plans (led by agion, Morocco using the Climagine foresight methodolo hops have taken place in each pilot site. In the support of the second structure of the second str	Plans PAP/RAC) in the Bay of Kotor, Montenegro and the gy (4 workshops). ished by Plan Bleu.	Tangier-Tetouan-Al
	Kingdom of Morocco	Republic of Montenegro	
	Climagine 1: Sharing 2050 Visions of the J		
	16 March 2022, Tangier	03 December 2021, Tivat	
	Climagine 2: Defining Sustainability Indicators and the Band of Equilibrium		
X	29-30 September 2022, Tangier	05-06 July 2022, Kotor (cf. <u>short video</u> )	<b>*</b>
	Climagine 3: Elaborating Amoeba Diagrams and Defining Priority Measures		
	8-9 March 2023, Tangier	18-19 March 2023, Herceg Novi	
	Climagine 4: Strategic Recomn	nendations for the Coastal Plan	
	21 June 2023, Tangier	First week of July 2023, exact date tbd	

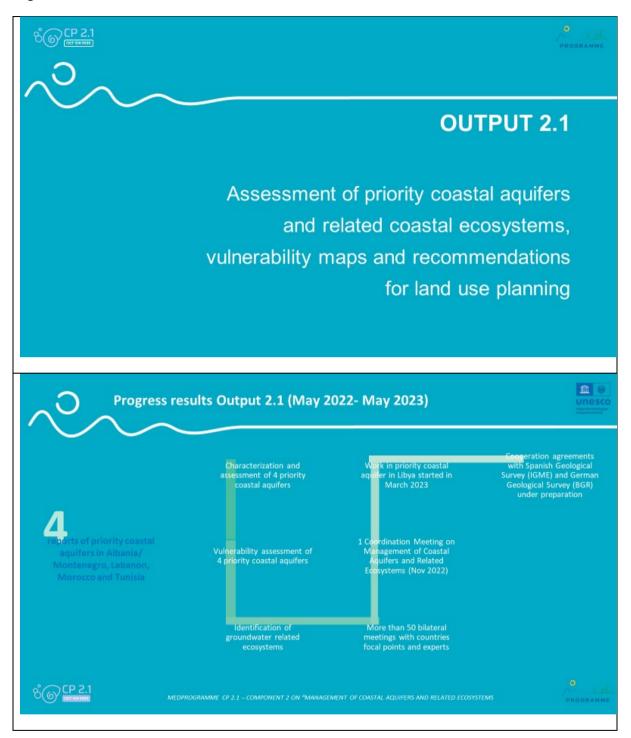


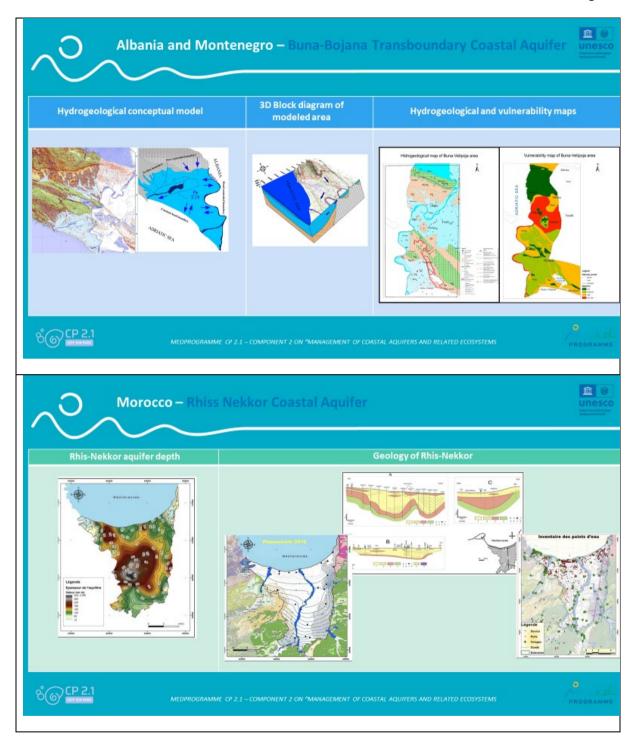


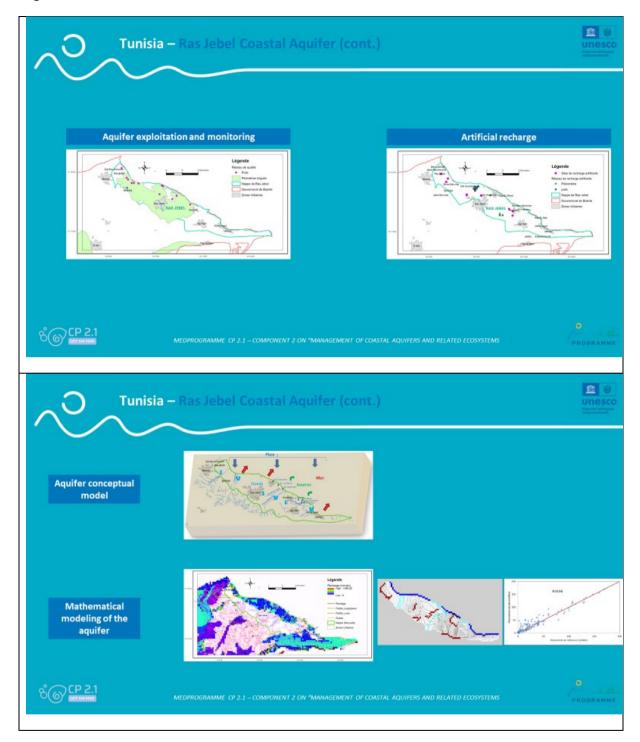


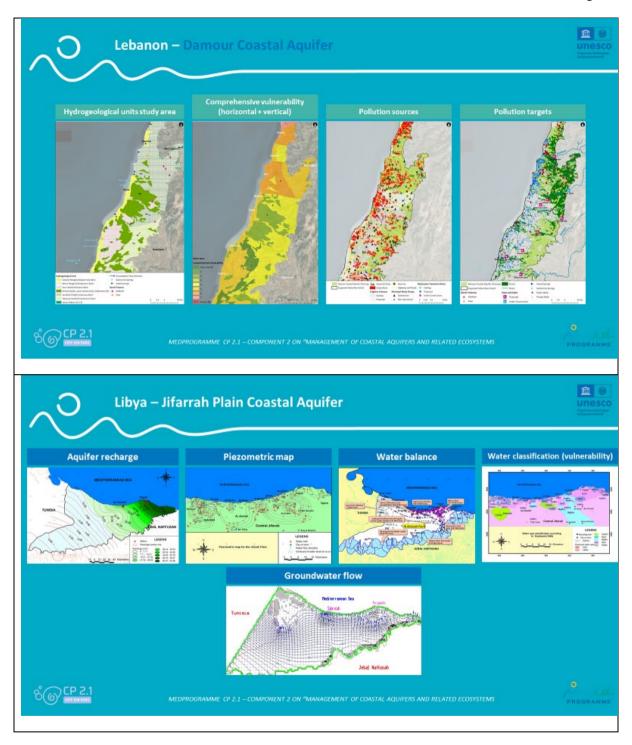


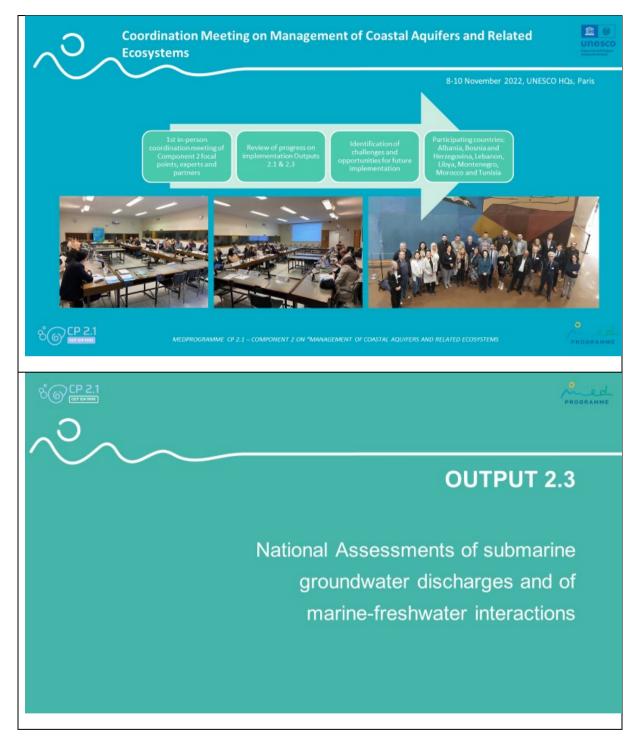


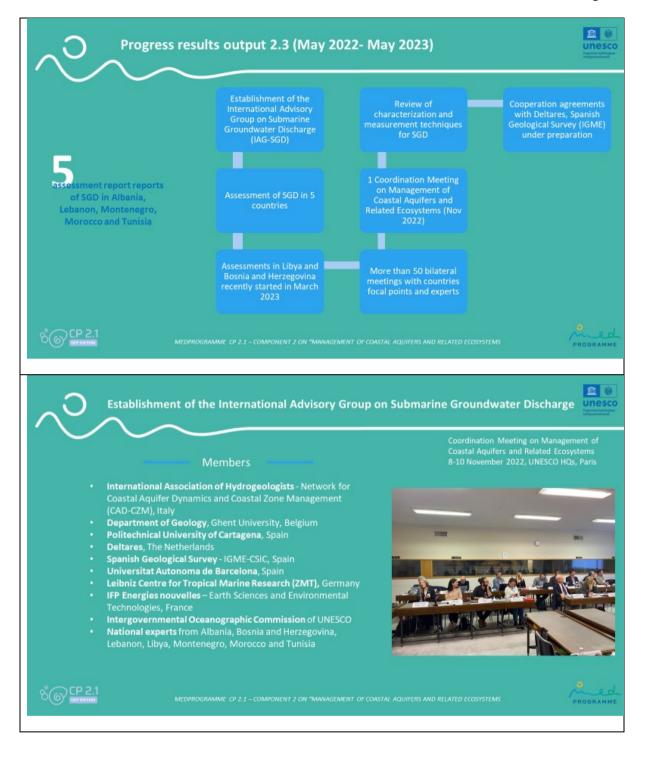


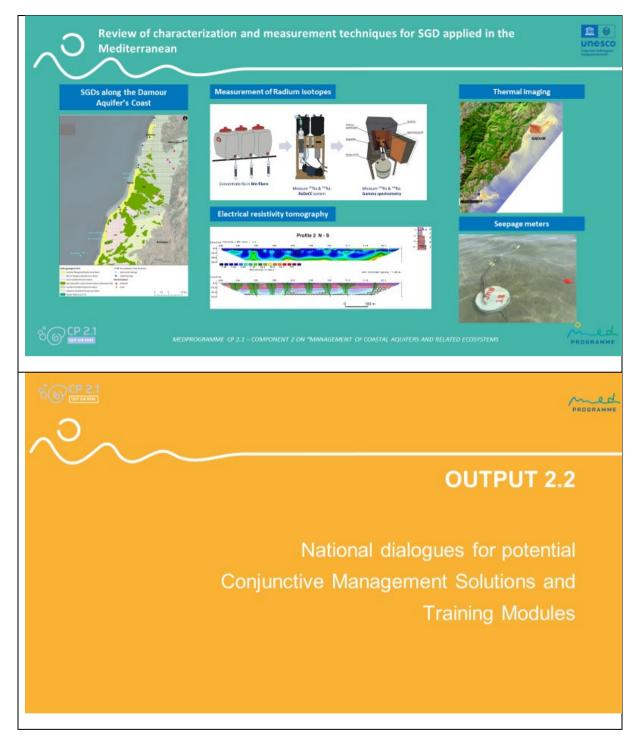


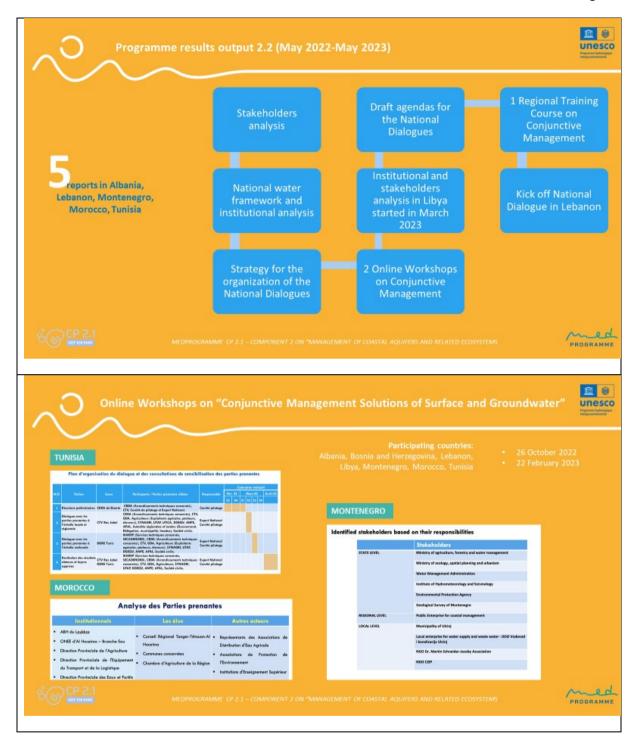










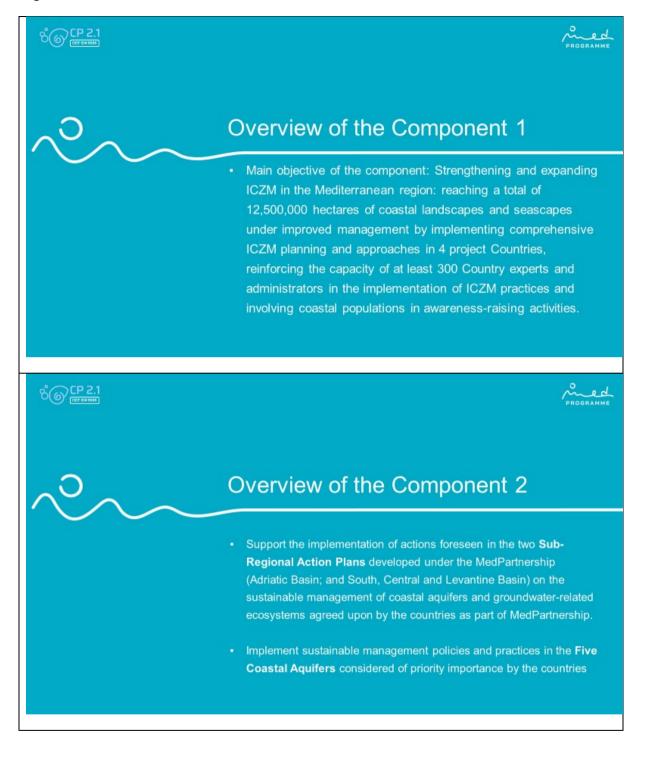


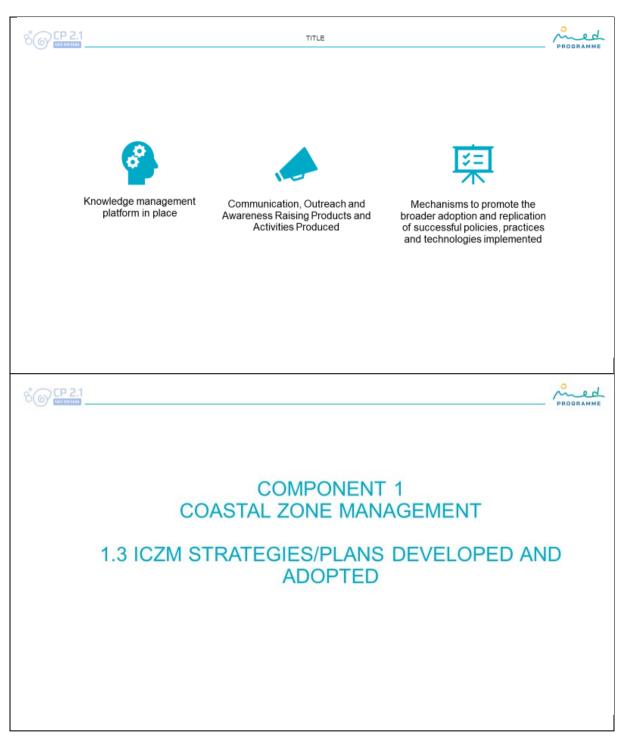


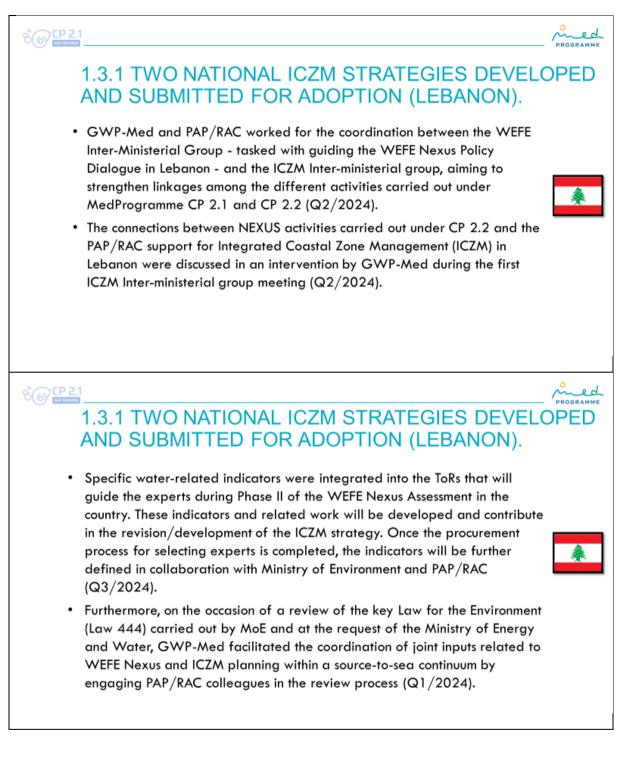


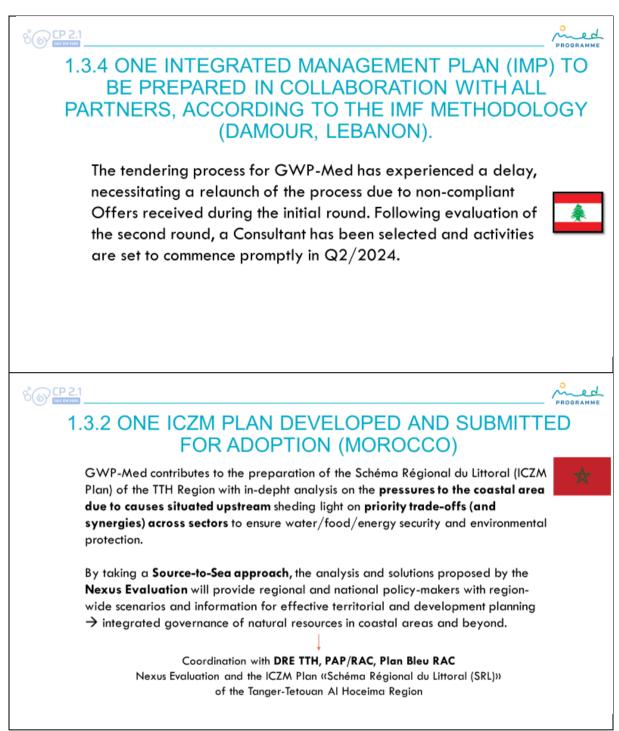
2	Collaboration with partners	Unesco Vigeneric technique Information
$\sim$	Implementation Partnerhip Agreement ongoing with the Mediterranean Newtork of Basin Organizations (MENBO) for the development of a regional training course on Conjunctive Use of Surface and Groundwater (Output 2.2.)	
	International Advisory Group on Submarine Groundwater Discharge (SGD) established (Output 2.3)	
	Implementation Partnerhip Agreement under preparation with universities and Geological Surveys to provide supp with characterization of groundwater dependent ecosystems (Output 2.1) and for SGD characterization (Output 2.3)	
	Implementation Partnerhip Agreement with universities to provide support with aquifer mapping and GIS (Output	2.1)
	Implementation Partnerhip Agreement under preparation with specialized institutes to provide support with 3D mode seawater intrusion in coastal aquifers (Output 2.3)	elling of
	Cooperation with CP 2.1 partners (GWP-Med, PAP/RAC, Plan Bleu/RAC) on Damour ICZM (Lebanon), NEXUS activiti Organization of Coast Day 2023 in Albania	ies and
	MEDPROGRAMME CP 2.1 COMPONENT 2 ON "MANAGEMENT OF COASTAL AQUIFERS AND RELATED ECOSYSTEMS	
ර්⊚ <u>CP 2.1</u> ≊ாண	о ряс	SGRAMME
$^{\circ}$		
	Thanks for your attention!	
	PAGINAC A Plan Global Water Partoceship	
	Daria Povh Škugor, PAP/RAC Michael Kraner, Plan Bleu Dimitris Faloutsos, GWP-Med Jose Luis Martin-Bordes, UNESCO IHP	

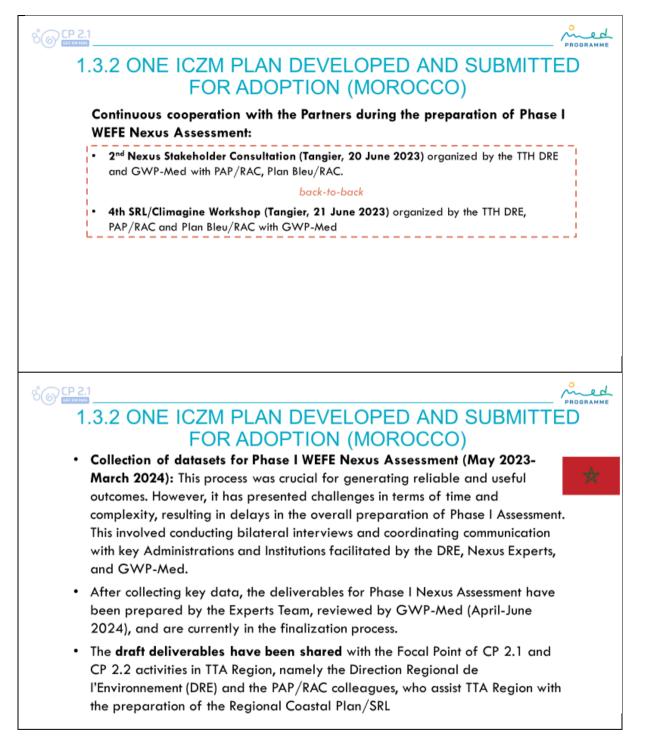


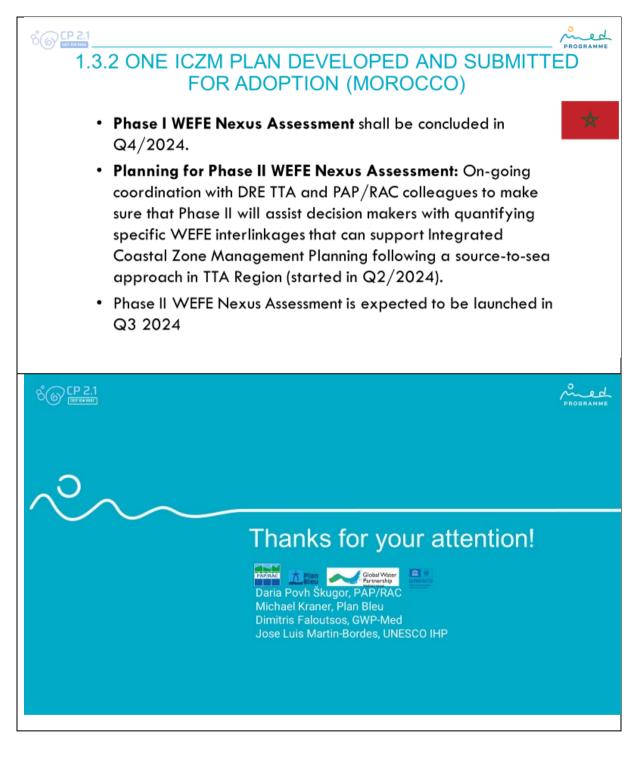






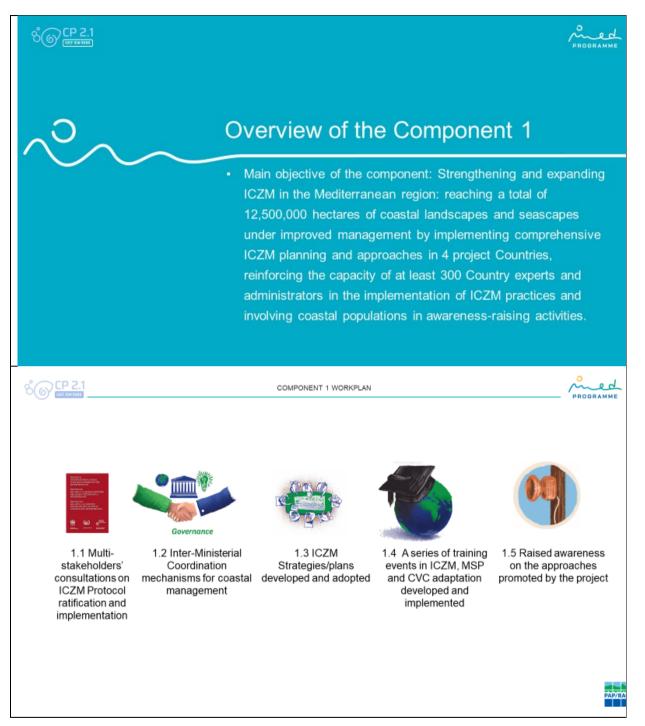






Annex V Presentations on Work Plan (2024 – 2025)





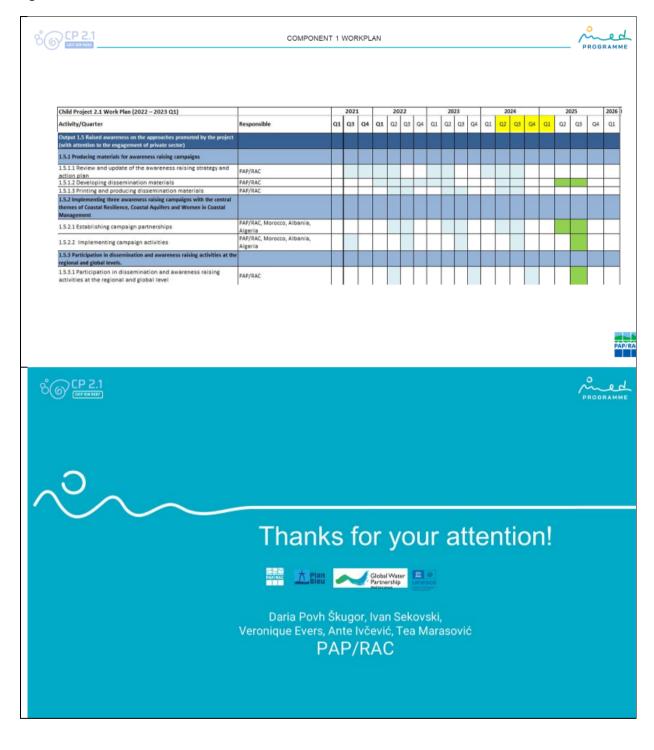
<section-header><section-header><section-header><section-header><section-header><section-header><section-header><section-header><section-header><section-header></section-header></section-header></section-header></section-header></section-header></section-header></section-header></section-header></section-header></section-header>	ර්ල <u>CP 2.1</u> පැහැක			PROGRAMME
<section-header><section-header><section-header><image/></section-header></section-header></section-header>			PROTOCOL	
Image: Construction of the NBS for adaptation to CC in       Q3 2024         Image: Construction of the NBS for adaptation to CC in       Q4 2024         Image: Construction of the NBS for adaptation to CC in       Q4 2024			IN SUPPORT	OF
Wittersteiner       Q3 2024         Wittersteiner       Q3 2024         Wittersteiner       Q4 2024		Milestones	Timeline	]
Finalizing Manual for land cover change assessment       Q4 2024         Image: Comparison of the states	ON INTEGRATED COASTAL ZONE MANACEMENT IN THE MEDITERRANEAN " FROTOCOLE	•	Q3 2024	
Infulting workshops for folling direction of the countries       C4 2024         Implemented       Implemented	DES ZONES CÔTIÈRES DE LA	Finalizing Manual for land cover change assessment	Q4 2024	
<page-header>CONTRACTOR OF CONTRACTOR OF CONSULTATIONS ON ICZM PROTOCOL ALI MULTI-STAKEHOLDERS' CONSULTATIONS ON ICZM PROTOCOL ALIFICATION AND IMPLEMENTATIONS ON ICZM PROTOCOL ALIFICATION AND IMPLEMENTATION I.1.2 SUPPORT FOR THE IMPLEMENTATION/RATIFICATION OF THE ICZM PROTOCOL I.1.2 SUPPORT FOR THE IMPLEMENTATION of Recommendations on Coastal I.2 Support For The Intervent Interven</page-header>	RELATIVO A LA GESTIÓN INTEGRADA DE LAS ZONAS		s Q4 2024	
ON INTIGATED CONSTAL ZONE MANAGEMENT IN THE MEDITIERANGEMENT IN THE MEDITIERANGEMENT IN THE MEDITIERANGE PROTOCOLD RELATION OF LACESTICAN INTIGATED CONSTAL DESIGN AND LACESTICAN INTIGATED CONSTAL MEDITIERANGE PROTOCOLD RELATION OF LACESTICAN INTIGATED CONSTAL DESIGN AND LACESTICAN INTIGATED CONSTAL INTIGATED CONSTAL DESIGN AND LACESTICAN INTIGATED CONSTAL INTIGATED CONSTAL INTIGATION INTIGATED INTIGATED CONSTAL INTIGATED CONSTALLY	R/	ATIFICATION AND IMPLEMENTATION		
MEDITERANSIAN         Design and dissemination of Recommendations on Coastal Legislation         Q3 2024           RELATE ALAGESTICAN PROTOCCOO RELATE ALAGESTICAN INTEGRADA DIE LAS ZONAS OFFICIADA DIE LA	ON INTEGRATED COASTAL	Milestones	Timeline	
PROTOCOLO         PROTOCOLO         PROTOCOLO         Q4 2024           RELATIVO ALA GESTIÓN         Different Coastal Typologies of the Mediterranean         Q4 2024           Design/Dissemination of the NBS for adaptation to CC in         Q1 2024	MEDITERRANEAN PROTOCOLE RELATIFÀLA GESTION INTÉGRÉE DES ZONES CÒTIERES DE LA		Q3 2024	
Design/Dissemination of the NBS for adaptation to CC in Q1 2024	MÉDITERRANÉE - PROTOCOLO RELATIVO A LA GESTIÓN INTEGRADA DE LAS ZONAS		Q4 2024	
Different Coastal Typologies of the Mediferranean	(a) (c)	Design/Dissemination of the NBS for adaptation to CC in Different Coastal Typologies of the Mediterranean	Q1 2024	
Methodology for Coastal plans Q1 2025		Methodology for Coastal plans	Q1 2025	

			-
	Milestones	Timeline	
	Support in organizing IMC meeting in Morocco	Q3 2024	
	Support in organizing IMC meeting in Lebanon	Q4 2024	
Governance	Support in organizing IMC meeting in Tunisia	Q4 2024	
دور	M STRATEGIES/PLANS DEVELOPED A	ND ADOPTED	PROGRAM
د <u>ور دو دی اور دو دور دور دور دور دور دور دور دور دو</u>	M STRATEGIES/PLANS DEVELOPED A		PROGRAM
6 CP 2.1 1.3 ICZI			PROGRAMI
6 CP 2.1 1.3 ICZ	Milestones	Timeline	PROGRAM
ن ۲.3 ICZ	Milestones Draft ICZM Strategy in Lebanon	Timeline Q4 2024	PROGRAMI
د <u>ور محمد المحمد الم محمد المحمد المحم </u>	Milestones Draft ICZM Strategy in Lebanon Stakeholder consultations held	Timeline Q4 2024 Q4 2024	PROGRAM

			PROGRAMME
1.3 ICZN	I STRATEGIES/PLANS DEVELOPED AND	ADOPTED	
	Milestones	Timeline	
NO CO	Meeting to present draft Coastal management plan for Boka Kotorska Bay to the IMC	Q2 2023	
	Final Conference for the Coastal management plan for Boka Kotorska Bay	Q4 2024	
	Final conference for Coastal plan/SRL for Tanger-Tetouan- Al Hoceima (Morocco)	Q4 2024	
	Meeting to present draft SRL/Coastal plan	Q1 2025	
	Vulnerability studies for 2 regions in Algeria drafted	Q1 2025	
	Diagnostic meeting held in Algiers	Q1 2025	
<u>ရှိ CP 2.1</u>			
			PROGRAMMI
	RIES OF TRAINING EVENTS IN ICZM, MS		PROGRAMME
	RIES OF TRAINING EVENTS IN ICZM, MS DAPTATION DEVELOPED AND IMPLEMEN		PROGRAMM
			PROGRAMM
			PROGRAMM
			PROGRAMME
		NTED	PROGRAMME
	Milestones MedOpen On-line training course on land cover change	Timeline	PROGRAMME

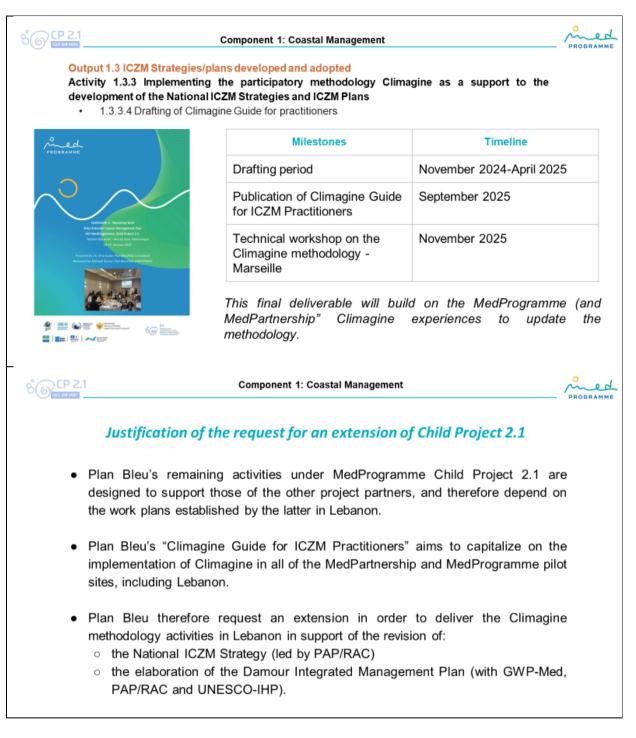
	Milestone	s										Tin	nelir	e		]	
		-				,		,				-				-	
		Coast Day celebration on the topic of role of woman in coastal management prepared								Q3 2024							
	Coast Da	y celebration i	mpl	eme	nted							Q	3 20	23			
6 CP 2.1		COMPONEN	T 1 '	WORK	PLAN											PE	NOGR
		COMPONEN	т 1 '		PLAN	20	199			W32		20	174	-	2		
Child Project 2.1 Work Plan (2022 – 2023 Q1) Activity/Quarter	Respons			2021		1	022	04 0	1	2 03	Q4 Q2		24	04 01		PF	2
Activity/Quarter Output 1.2 Inter-Ministerial Coordination mechanisms for coast						1	TT	Q4 (	1	1	Q4 Q2			Q4 Q1		025	2
Activity/Quarter Output 1.2 Inter-Ministerial Coordination mechanisms for coast management in place 1.2.1 Establishment or enhancement of Inter-Ministerial Coordi	stal			2021		1	TT	Q4 (	1	1	Q4 Q2			Q4 Q1		025	2
Activity/Quarter Output 1.2 Inter-Ministerial Coordination mechanisms for coast management in place 1.2.1 Establishment or enhancement of Inter-Ministerial Coordi (IMC) frameworks	stal	ible		2021		1	TT	Q4 (	1	1	Q4 Q2			Q4 Q1		025	2
Activity/Quarter Output 1/2 Inter-Ministerial Coordination mechanisms for coast management in pisce 1/2.1 Establishment or enhancement of Inter-Ministerial Coordi (MAC) frameworks 1.2.1.1 Analysis of stakeholders for creating IMCs	tination PAP/RAC	ible , Lebanon, Tunisia		2021		1	TT	Q4 (	1	1	Q4 Q2			Q4 Q1		025	2
Activity/Quarter Output 1/2 Inter-Ministerial Coordination mechanisms for coast management in place 1.2.1 Establishment or enhancement of inter-Ministerial Coordi (MAC) frameworks 1.2.1.1 Analysis of stakeholders for creating IMCs 1.2.1.2 Development of ToRs for relevant countries	stal fination PAP/RAC PAP/RAC	ible		2021		1	TT	Q4 (	1	1	Q4 Q2			04 01 01 01 01 01 01 01 01 01 01 01 01 01 0		025	2
Activity/Quarter Output 1/2 Inter-Ministerial Coordination mechanisms for coast management in pisce 1/2.1 Establishment or enhancement of Inter-Ministerial Coordi (MAC) frameworks 1.2.1.1 Analysis of stakeholders for creating IMCs	stal fination PAP/RAC PAP/RAC	ible , Lebanon, Tunisia , Lebanon, Tunisia, B&H		2021		1	TT	Q4 (	1	1	Q4 Q2			Q4 Q3 4 5 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		025	2
Activity/Quarter Dutput 1/2 Inter-Ministerial Coordination mechanisms for coast management in pisce 1/2.1 Establishment or enhancement of inter-Ministerial Coordi (MAC) frameworks 1/2.1.1 Analysis of stakeholders for creating IMCs 1/2.1.2 Development of ToRs for relevant countries 1/2.1.3 Organizing a preparatory meetings	Ital Sination PAP/RAC PAP/RAC PAP/RAC PAP/RAC	ible , Lebanon, Tunisia , Lebanon, Tunisia, B&H , Lebanon, Tunisia, B&H		2021		1	TT	Q4 (	1	1	Q4 Q2			Q4 Q3 4 Q3 4 Q3 4 Q4 4 Q3 4 Q4 4 Q3 4 Q4 4 Q3 4 Q4 4 Q3 4 Q3		025	2

Activity/Quarter Output 1.3 K2M Strategies/plans developed and adopted 1.3.1 Two national K2M Strategies developed and submitted for adoption (Egypt and Lebanon) 1.3.1 Preparation of national K2M Strategy in Lebanon 3.3.1 New sufficies in Algeria (substituting Egypt) covering analytical stage of the Coastal plans for 2 Algerian regions.	PAP/RAC, GWP-Med, Lebanon	Q1	Q3	Q4	01	a2 a			L								1
1.3.1 Two national ICZM Strategies developed and submitted for adoption (Egypt and Lebanon) 1.3.1.1 Preparation of national ICZM Strategy in Lebanon 1.3.1.1 New activities in Algeria (substituting Egypt) covering analytical stage of the Coastal plans for 2 Algerian regions.	PAP/RAC, GWP-Med, Lebanon			-		uz u	3 04	01	0,2	Q3	Q4	Q1	0.2	Q3 Q	24 0	1 0.2	Q3
(Egypt and Lebanon) 1.3.1.1 Preparation of national ICZM Strategy in Lebanon 1.3.1.1 New activities in Algeria (substituting Egypt) covering analytical stage of the Coastal plans for 2 Algerian regions.	PAP/RAC, GWP-Med, Lebanon																
1.3.1.1 Preparation of national ICZM Strategy in Lebanon 1.8.1.1 New activities in Algeria (substituting Egypt) covering analytical stage of the Coastal plans for 2 Algerian regions.																	
analytical stage of the Coastal plans for 2 Algerian regions.																	
	PAP/RAC, Algeria																
1.3.1.3 Support Strategies implementation	PAP/RAC, Lebanon, Egypt				-									-			
1.3.2 One IC2M Plan developed and submitted for adoption (Morocco)	PAP/RAC, Plan Bleu, Morocco, GWP-			-	-	+	-		-								
1.3.2.1 Preparation of ICZM plan in Morocco	Med																
1.3.2.2 Support implementation of the IC2M Plan 1.3.4 One Integrated Management Plan (IMP) to be prepared in	PAP/RAC, Morocco			+	-	+						-	-	+	-		
collaboration with all partners, according to the IMF methodology												-		-			
1.3.4.1 Preparation of the IMP Plan in Damour, Lebanon	PAP/RAC, Plan Bleu, GWP-Med, UNESCO-IHP, Lebanon																
1.3.5 One KZM Plan developed and submitted for adoption (Kotor Bay, Montenegro)																	
							Γ										
1.3.5.1 Preparation of the ICZM plan of the Kotor Bay 1.3.5.2 Support ICZM plan implementation	PAP/RAC, Plan Bleu, Montenegro PAP/RAC, Montenegro COMPONENT	11	WOR	<pla< th=""><th>N</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>- P</th></pla<>	N												- P
1.3.5.1 Preparation of the ICZM plan of the Kotor Bay	PAP/RAC, Montenegro	:11	WOR	<pla< th=""><th>N</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>~ P</th></pla<>	N												~ P
1.3.5.1 Preparation of the ICZM plan of the Kotor Bay	PAP/RAC, Montenegro		WOR	<pla< th=""><th></th><th>2022</th><th>1</th><th></th><th>20</th><th>223</th><th></th><th></th><th>2024</th><th></th><th></th><th></th><th>- P</th></pla<>		2022	1		20	223			2024				- P
Child Project 2.1 Work Plan (2022 – 2023 Q1)	PAP/RAC, Montenegro COMPONENT Responsible		2021			<b>2022</b> 02 0	3 Q4	- Q1	T	L	Q4	Q1	-		× 0.		
Child Project 2.1 Work Plan (2022 – 2023 Q1) Activity/Quarter Output 1.4 A series of training events is ICZM, MSP and CVC adaptation	PAP/RAC, Montenegro COMPONENT Responsible		2021			T	3 Q4	01	T	L	Q4	Q1			<del>بر</del> م		1025
1.3.5.1 Preparation of the IC2M plan of the Kotor Bay     1.3.5.2 Support IC2M plan implementation     CP 2.1     Corectly and the second	PAP/RAC, Montenegro COMPONENT		2021			T	3 Q4	i 01	T	L	Q4	α1			24 Q.		1025
1.3.5.1 Preparation of the IC2M plan of the Kotor Bay     1.3.5.2 Support IC2M plan implementation     CP 2.1     Correction     Child Project 2.1 Work Plan (2022 – 2023 Q1)     Activity/Quarter     Output 1.4 A series of training events is IC2M, MSP and CVC adaptation     developed and implemented     1.4.1 Preparation of the new training materials     1.4.12 Transition of the new training materials     1.4.12 Transition of the new training materials	PAP/RAC, Montenegro COMPONENT Responsible PAP/RAC PAP/RAC		2021			T	8 Q4	· 01	T	L	Q4	Q1			24 Q.		1025
1.3.5.1 Preparation of the IC2M plan of the Kotor Bay     1.3.5.2 Support IC2M plan implementation     Child Project 2.1 Work Plan (2022 – 2023 Q1)     Child Project 2.1 Work Plan (2022 – 2023 Q1)     Activity/Quarter     Output:1.4 A series of training events in IC2M, MSP and CVC adaptation     developed and implemented     1.4.1 Preparation of the new training materials     1.4.12 Transition of the new training materials	PAP/RAC, Montenegro COMPONENT Responsible PAP/RAC PAP/RAC 5		2021			T	3 Q4	i 01	T	L	Q4	Q1			24 Q. 44 45 45 45 45 45 45 45 45 45 45 45 45		1025
2.3.5.1 Preparation of the IC2M plan of the Kotor Bay     2.3.5.2 Support IC2M plan implementation     CP 2.1     COTOSING     COT	PAP/RAC, Montenegro COMPONENT COMPONENT PAP/RAC PAP/RAC PAP/RAC PAP/RAC PAP/RAC		2021			T	3 Q4	÷ 01	T	L	Q4	Q1			× Ω		1025
2.3.5.1 Preparation of the IC2M plan of the Kotor Bay     2.3.5.2 Support IC2M plan implementation     2.3.5.2 Support IC2M plan implementation     Child Project 2.1 Work Plan (2022 – 2023 Q1)     Activity/Quarter     Output 1.4 A series of training events in IC2M, MSP and CVC adaptation     developed and implemented     14.1 Preparation of the new training materials     14.1.1 Preparation of the new training materials     14.1.3 Preparation of the new training materials     14.1.3 Preparation of the new training materials     14.1.3 Preparation of the new training materials     14.2 Implementation of the advanced on-line training     14.3 Frace-to-face training to support MedOpen module on land use and     land use change analysis.     14.3.3 Preparation of the raining	PAP/RAC, Montenegro COMPONENT COMPONENT PAP/RAC PAP/RAC PAP/RAC PAP/RAC PAP/RAC PAP/RAC PAP/RAC PAP/RAC		2021			T	8 Q4		T	L	Q4	Q1			24 Q 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		1025
Child Project 2.1 Work Plan (2022 – 2023 Q1)	PAP/RAC, Montenegro COMPONENT Responsible		2021			T	3 Q4	01	T	L	Q4	Q1			<mark>به</mark>		T
2.3.5.1 Preparation of the ICZM plan of the Kotor Bay     2.3.5.2 Support ICZM plan implementation     CP 2.1     Correct State	PAP/RAC, Montenegro COMPONENT Responsible PAP/RAC PAP/RAC		2021			T	3 Q4	- 01	T	L	Q4	Q1			24 Q2		1025
1.3.5.1 Preparation of the IC2M plan of the Kotor Bay     1.3.5.2 Support IC2M plan implementation     CP 2.1     Control IC2M plan implementation     Child Project 2.1 Work Plan (2022 – 2023 Q1)     Activity/Quarter     Output 1.4 A series of training events is IC2M, MSP and CVC adaptation     developed and implemented     1.4.1 Preparation of training materials     14.12 Translation of the new training materials     14.14.21 Implementation of the advanced on-line training	PAP/RAC, Montenegro COMPONENT COMPONENT PAP/RAC PAP/RAC PAP/RAC PAP/RAC PAP/RAC		2021			T	3 Q4	i Q1	T	L	Q4	Q1					1025
2.3.5.1 Preparation of the IC2M plan of the Kotor Bay     2.3.5.2 Support IC2M plan implementation     CP 2.1     COTOSING     COT	PAP/RAC, Montenegro COMPONENT COMPONENT PAP/RAC PAP/RAC PAP/RAC PAP/RAC PAP/RAC		2021			T	8 Q4	• Q1	T	L	Q4	Q1					1025
1.3.5.1 Preparation of the IC2M plan of the Kotor Bay     1.3.5.2 Support IC2M plan implementation     Child Project 2.1 Work Plan (2022 – 2023 Q1)     Child Project 2.1 Work Plan (2022 – 2023 Q1)     Activity/Quarter     Output:14 A series of training events in IC2M, MSP and CVC adaptation     developed and implemented     1.4.1 Preparation of the new training materials in French     1.4.2 Implementation of the new training materials     1.4.2 Implementation of the new training materials     1.4.3 Implementation of the new training materials     1.4.3 Implementation of the advanced on-line training	PAP/RAC, Montenegro COMPONENT COMPONENT PAP/RAC PAP/RAC PAP/RAC PAP/RAC PAP/RAC		2021			T	8 Q4	· 01	T	L	Q4	Q1					1025
1.3.5.1 Preparation of the IC2M plan of the Kotor Bay     1.3.5.2 Support IC2M plan implementation     Child Project 2.1 Work Plan (2022 – 2023 Q1)     Child Project 2.1 Work Plan (2022 – 2023 Q1)     Activity/Quarter     Output:14 A series of training events in IC2M, MSP and CVC adaptation     developed and implemented     1.4.1 Preparation of the new training materials in French     14.2 Implementation of the new training materials     14.12 Transition of the new training materials     14.13 Implementation of the advanced on-line training     14.14 Transition to the new training materials     14.14 Implementation of the advanced on-line training     14.14 Implementation of the advanced on-line training	PAP/RAC, Montenegro COMPONENT COMPONENT PAP/RAC PAP/RAC PAP/RAC PAP/RAC PAP/RAC PAP/RAC		2021			T	8 Q4		T	L	Q4	Ω1			4 Q. 4		1025

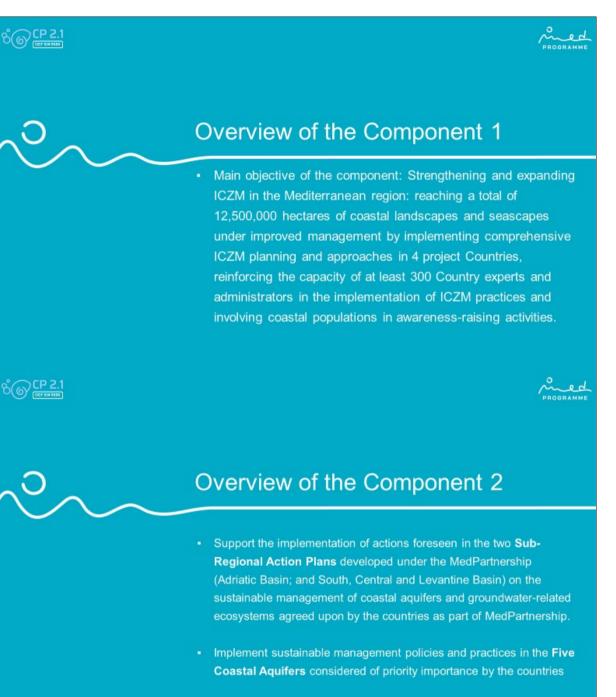


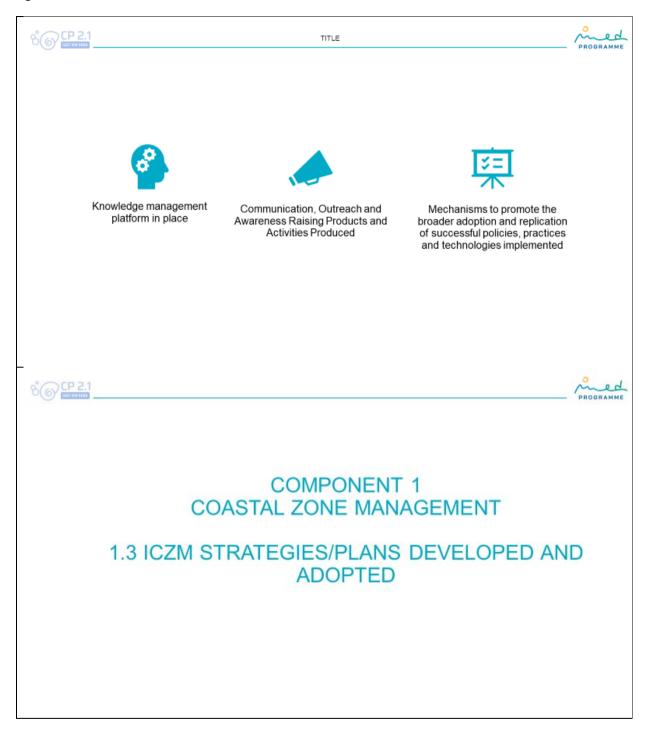


	pment of the National ICZM Strategies	ory methodology Climagine as a support and ICZM Plans: Lebanon	to the
	Milestones	Timeline	
	First participatory foresight workshop in support of the draft ICZM National Strategy	tbd, in collaboration with PAP/RAC - 2024	<u>^</u>
	Second participatory foresight workshop in support of the draft ICZM National Strategy and Report	2024	
particip dashbo	atory engagement and the production ard to monitor progress towards sust organisation of three participatory w	the national level to support the process, in of Sustainability Indicators to serve as a anability. orkshops in support of the drafting of the n	scenario-based
Strateg	y and Law		
CP 2.1	Component 1: C	Coastal Management	PROGR
CP 2.1 COTOFIEL Outpu 1.3.4	Component 1: C	l <mark>and adopted</mark> P) to be prepared in collaboration with all p	progr
CP 2.1 COTOFIEL Outpu 1.3.4	Component 1: Component 1: Component 1: Component 1: Component 1: Content of the second	and adopted P) to be prepared in collaboration with all p , Lebanon)	progr
CP 2.1 COTOFIEL Outpu 1.3.4	Component 1: Component 1: Component 1: Component 1: Component 1: Contact and the second secon	A and adopted P) to be prepared in collaboration with all p , Lebanon) Timeline 2024, date tbd in collaboration	proor



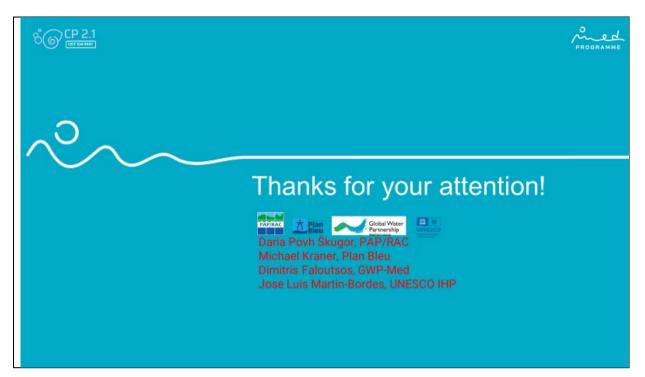






ဗိ <b>ြ CP 2</b>	.1		programme
	.3.1 TWO NATIONAL ICZ ND SUBMITTED FOR AD	M STRATEGIES DEVELOPI DOPTION (LEBANON)	ED
1	Activity	Timeline	
	Regular Meetings of the WEFE Inter- Ministerial Group	on-going activity	
	Phase I WEFE Nexus Assessment .ebanon (Draft)	Q3 2023	
4	Phase II WEFE Nexus Assessment: Agreement with Consultants Implementation 3 <sup>rd</sup> Multi-stakeholder Consultation	<ul> <li>Q2/2024 (evaluation ongoing)</li> <li>Q3/2024 (planned start)</li> <li>Q1/2025</li> </ul>	*
N	WEFE Nexus Action Plan	Q1/2025	
ර්ලා <u>CP 2</u> .	.1		programme
	BE PREPARED IN CO	MANAGEMENT PLAN (IMP) OLLABORATION WITH ALL G TO THE IMF METHODOLO	
		R, LEBANON).	
Ac	tivity	Timeline	
col	ble of Contents for the IMP in laboration with the other Executing rtners	Q3 2023	*
	eparation of ToRs for the assignment d procurement (2 rounds)	Q3 2023 (1 <sup>st</sup> procurement Round) Q1 2024 (2 <sup>nd</sup> procurement round)	
Imp	olementation of the assessment	Q2 2024 (planned start)	

	EVELOPED AND SUBMITT	PROGRAMM
	ION (MOROCCO)	
Activity	Timeline	
Draft Nexus Assessment Phase I Deliverables shared with Focal Point (DRE) and PAP/RAC and coordination	Q2 2024	
Integration of comments and presentation of advanced draft to Moroccan institutions and administrations	Q3 2024	*
Final Draft Phase I Nexus Assessment	Q4 2024	
FOR ADOPT	EVELOPED AND SUBMITT ION (MOROCCO)	ED
Activity	Timeline	
WEFE Nexus Assessment Phase II: Coordination with DRE and PAP/RAC to ensure that the outcomes support ICZM planning at regional level	Q2 2024	*
Procurement process and start of implementation	Q3 2024 (planned start)	
3 <sup>rd</sup> multistakeholder consultation	Q1 2025	



#### UNESCO-IHP Component 2 on "Management of Coastal Aquifers and Related Ecosystems"

GEF UNEP MedProgramme Child Project 2.1 "Mediterranean Coastal Zones, Water Security, Climate Resilience and Habitat Protection"

#### Workplan for Q2 2024 – Q1 2025

This report presents a narrative for the planned activities at output level of UNESCO's Component 2 of the CP 2.1 UNEP/GEF MedProgramme for the period Q2 2024 to Q1 2025.

# Output 2.1 Detailed assessments of the current state of priority coastal aquifers and related coastal ecosystems, vulnerability maps and recommendations for land use planning addressing relevant stakeholders, including private sector, national and local water associations and water users.

Planned activities:

- UNESCO will finalize the work of the six (6) national experts that participated in the second phase of the characterization and assessments of the priority aquifers (Morocco, Tunisia, Lebanon, Libya, Albania and Montenegro) for the period October 2023 May 2024.
- UNESCO will organize the 2<sup>nd</sup> Coordination Meeting on the component on "Management of Coastal Aquifers and Related Ecosystems" in September 2024 in one of UNESCO's regional offices.
- UNESCO will have regular bilateral on-line meetings with countries' focal points and the national consultants working on Output 2.1 to guide their work through until June 2024.
- UNESCO will implement an IPA with a selected external institution to support technically and build capacity in the countries for the characterization of groundwater dependent ecosystems in the five (5) priority coastal aquifers in the six (6) countries for the period May 2024 March 2025. This activity would benefit from the extension of the component.
- A UNESCO publication on the results of the characterization and assessment of the five (5) priority aquifers is foreseen to be available towards the end of 2025.

### Output 2.2 National Dialogues identifying potential conjunctive management solutions, including stakeholders' training modules designed and implemented.

Planned activities:

- Following the success of the 1<sup>st</sup> Regional Training and the demand from the beneficiary countries, UNESCO is planning the organization of a second Regional Training on Conjunctive Management of Surface and Groundwater focusing on Governance and Policy aspects to take place in July 2024. This will be done in collaboration with MENBO through a new IPA. The Training Course will be attended by UNESCO national experts working on Output 2.2 and by governmental representatives from the participating countries of the project: Albania, Bosnia and Herzegovina, Libya, Lebanon, Montenegro, Morocco and Tunisia. The discussions that will be held in this regional training course will be enriched from the results of the National Dialogues that were organized in April 2024 (Morocco, Tunisia, Albania and Montenegro).
- The National Dialogues on Conjunctive Management in Libya is foreseen to take place in October/November 20224.
- UNESCO will organize in cooperation with UNESCO Office in Beirut the 2<sup>nd</sup> National Dialogue on conjunctive management solutions in Lebanon once the security conditions are met in the field, hopefully within 2024. This activity is part of a broader collaboration with CP 2.1 partners (GWP-Med, PAP/RAC, Plan Bleu) to contribute to the preparation of the Integrated Management Plan for the Damour area.
- UNESCO will continue to have regular bilateral on-line meetings with countries' focal points and the national consultants working on Output 2.2 to guide their work until completion in July 2024.
- A UNESCO publication on the findings and conclusions of the six (6) National Dialogues on Conjunctive Management is foreseen to be available in January 2025.

## Output 2.3 National Assessments of Submarine Groundwater Discharges and of Marine – Freshwater Interactions

#### Planned activities:

- UNESCO will continue to have regular bilateral on-line meetings with countries' focal points and the national consultants working on Output 2.3 to guide their work and with the members of the IAG-SGD until completion of their work in June 2024.
- The members of the IAG-SGD will be invited to participate as advisers in the 2<sup>nd</sup> Coordination Meeting on the component on "Management of Coastal Aquifers and Related Ecosystems" in September 2024 in a regional office of UNESCO.
- UNESCO will finalize the work of the six (6) national experts that participated in the first phase of the national assessment of SGD (Morocco, Tunisia, Lebanon, Libya, Albania and Montenegro) for the period October 2023 May 2024. They will finalize the assessment work in view of the characterization and quantification of the priority SGD.
- UNESCO will issue an IPA with an expert institution to support technically and build capacity of the countries and national experts on modelling seawater intrusion and salinity distribution in coastal aquifers for the period May 2024 May 2025. This activity would benefit from the extension of the component.
- UNESCO will organize an online training course on the application of methods and techniques for the characterization and quantification of SGD and seawater intrusion for the seven (7) beneficiary countries in October 2024.
- A UNESCO publication on the results of the characterization of SGD in the six (6) countries is foreseen to be available at the end of 2025.
- A UNESCO publication on the results of the 3D modeling of seawater intrusion and salinity distribution in the six (6) countries is foreseen to be available at the end of 2025.
- UNESCO will issue IPAs with expert institutions to support technically and build capacity of the countries and national experts in the characterization of Submarine Groundwater Discharges of the 5 priority coastal aquifers in the 6 countries for the period May 2024 May 2025. This activity would benefit from the extension of the component.

### Output 2.4 Priority aquifers coastal management plans produced including design and field testing of aquifer monitoring multi-purpose networks and protocols.

#### Planned activities:

- UNESCO will establish consultant contracts with national experts that will prepare the priority coastal management plans for the 5 priority coastal aquifers in Albania and Montenegro, Lebanon, Libya, Montenegro, Morocco and Tunisia. The consultant contracts will be start in June/July 2024 for a period of 11 months.
- UNESCO will organize (4) 1st kick-off national stakeholders' meetings for the preparation of the management plans in the second half of 2024.
- UNESCO will organize (4) final national stakeholders' meetings for the validation of the management plans in 2025.
- The technical reports on the five (5) Management Plans of the priority aquifers is foreseen to be available in 2025.
- UNESCO will make a contract with a consultant to make a market research for the procurement and purchase of telemetric stations and other piezometer equipment for the multi-purpose network.
- UNESCO will launch the procurement procedure to purchase of telemetric stations and other piezometer equipment for the multi-purpose networks for the five (5) priority aquifers.
- UNESCO will contract an international consultant for the preparation of the protocol for the multi-purpose networks in the five (5) priority aquifers building on the recommendations from the experts working on Output 2.1.
- The field testing and training of responsible personnel will be done by the commercial company/ies that will provide the telemetric stations.
- This activity is part of the analysis to be undertaken for the preparation of the management plans. It is therefore included in the description of Activity 2.4.4.

UNEP/MED WG.593/6 Annex V Page 20

- UNESCO will issue a consultant contract for the analysis and design of GIS IMS compatible with National tools in the six (6) countries of the project.
- This activity is part of the work to be undertaken for the field testing of the telemetric stations and piezometers included in Activity 2.4.6.

### Output 2.5 Facilitation of broader adoption of approaches promoted by the project with attention on long term sustainability and engagement of private sector, national and local water associations and water users.

Planned activities:

- UNESCO will decentralize funds to WWAP to initiate the gender activities and hire a consultant for the analysis of gender water disaggregated in June 2024.
- UNESCO will organize a Training Session in cooperation with WWAP and UNEP-MAP for country focal points and national experts on the principles and concepts and previous experiences on gender integration in water projects. The virtual training course is expected to take place in the third quarter of 2024.
- UNESCO will organize an International Worshop on SGD and freshwater/marine interactions towards the end of 2025.

#### UNESCO's contribution to Component 1: Coastal Zone Management Output 1.3 ICZM Strategies/plans developed and adopted

### 1.3.4 One Integrated Management Plan (IMP) to be prepared in collaboration with all partners, according to the IMF methodology (Damour, Lebanon)

Planned activities:

- UNESCO establish a contract with a national consultant to write the groundwater/aquifer component of the IMP. The consultant will work in close collaboration with the pool of experts identified by CP 2.1 partners for the preparation of the IMP. The consultancy is expected to start in June/July 2024.
- An identification stakeholder consultation meeting will be organized in Beirut and Damour by the CP 2.1 partners. The date of this consultation will depend on the security conditions in the field. This 1<sup>st</sup> participatory meeting will also serve as National Dialogue on Conjunctive Management of Surface and Groundwater in Lebanon which is part of Activity 2.2.3. UNESCO-IHP will make a funds decentralization to the Regional Office in Beirut to handle the logistics of the meeting. GWP-Med will also support the organization of this 1<sup>st</sup> IMP stakeholder meeting.
- Four (4) other participatory meetings are foreseen by CP 2.1 Partners to take place through 2024 to gather stakeholders involved in the preparation of the IMP. Plan Bleu will be in charge of the organization of the meetings.
- A joint CP 2.1 partners' publication of the IMP for the Damour Coastal Area is foreseen in the second half of 2024.

Annex VI Annual Budget Expenditures and Forecast

UNEP/MED WG.593/6 Annex VI Page 1



Code	Expenditure Areas		Total IW Budget	Total Expenditure To Date (31 March 2024)	Balance (G)= H-F	Percentage expenditures
FT30_010	PROJECT STAFF AND PERSONNEL		761.000	202.474	274 626	
FT30_160	Subtot		761,000	333,474	371,526	44
130_160	Subtot	al	226,000	60,903	165,097	27
FT30_140	GRANT TO IP					
	Subtot		5,685,000	1,393,383	4,291,617	25
F130_135	EQUIPMENT, VEHICLES AND FURNITURE		10,000		10,000	0
FT30_125	OPERATING AND OTHER DIRECT COSTS					
	Subtot		178,000 6,860,000	29,918 1,817,677	148,082 4,986,323	17 26
2 2.1 EF144		1 2023 VS	EXDEN	DITURE	S IN 2	2024
<u></u>	FORECAST IN					2024
<u></u>		I 2023 VS I Forecasted amountin 2023 a	nt≁ Actual			
Са	FORECAST IN	Forecasted amou	nt≁ Actual ii	expenditure≁	Vari	2024
Ca Per	FORECAST IN	Forecasted amou in 2023¤	 nt≁ Actual ii 1	expenditure≁ 1•2024¤	Vari -5	2024
Ca Per Tra	FORECAST IN regorya	Forecasted amou in 2023¤ 263,500¤	 nt≁ Actual in 1 2	expenditure≁ n•2024¤ 18,546¤	Vari -5 -7	2024 iance¤ 5%¤
Ca Per Tra Im	FORECAST IN tegorya rsonnela avela	Forecasted amount in 2023 a 263,500 a 87,500 a	 nt≁ Actual in 1 2	expenditure≁ a•2024¤ 18,546¤ 23,728¤	Vari -5 -7 -7	2024 ancea 5%¤ 3%¤
Ca Per Tra Im Eq	FORECAST IN tegory¤ rsonnel¤ avel¤ plementing-partners¤	Forecasted amount in 2023¤ 263,500¤ 87,500¤ 2,576,086¤	 nt≁ Actual in 1 2	expenditure↔ a·2024¤ 18,546¤ 23,728¤ 26,200·¤	Vari -5 -7 -7 -10	2024 iance¤ 5%¤ 3%¤ 2%¤

