









### Conclusions and Recommendations of the Third Steering Committee Meeting of Child Project 3.1

On 13 June 2024, the 3<sup>rd</sup> Steering Committee Meeting (SCM) of Child Project CP3.1 "Management Support and Expansion of Marine Protected Areas in Libya" (GEF ID 10158) implemented in the framework of the Global Environment Facility (GEF) funded Mediterranean Sea Programme (MedProgramme): "Enhancing Environmental Security (GEF ID 9607) was held in Athens, Greece. The Meeting was organized by UNEP/MAP Secretariat/MedPCU.

Further to its deliberations, the SCM reached the following conclusions and recommendations:

- 1. The SCM appreciated work progress achieved to date by the Executing Partners under the three project components on improving governance and management support, participation and institutional strengthening, and awareness raising and communication.
- 2. The SCM reviewed the work plan of Child Project CP3.1 for the period extending from Q3/2024 to Q2/2025. The SCM approved the proposed activities as stipulated in working document UNEP/MED WG.595/4.
- 3. The SCM took note of the budget forecast and endorsed the quarterly proposed budget allocations as indicated in working document UNEP/MED WG.595/5.
- 4. The SCM approved the budget revisions proposed by the Executing Partners and MedPCU as indicated in working document UNEP/MED WG.595/5.
- 5. The SCM confirmed that the Implementing Agency has the authority to approve, in line with GEF and UNEP financial rules, the re-categorization of individual budget lines within the Umoja classes as proposed by the Executing Agency, countries and project partners, provided that there is no re-purposing in the total amount, substantive activities and component totals.

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# Report of the Meeting

#### Introduction

- 1. In the framework of the Global Environment Facility (GEF) funded Mediterranean Sea Programme (MedProgramme): "Enhancing Environmental Security (GEF ID 9607), and Child Project CP3.1 "Management Support and Expansion of Marine Protected Areas in Libya" (GEF ID 10158), the MedProgramme Coordinating Unit (MedPCU) held its Third Project Steering Committee Meeting of Child Project CP3.1 in Athens, Greece on 13 June 2024. The Project is executed by United Nations Environment Programme/Mediterranean Action Plan (UNEP/MAP), the Regional Activity Center for Specially Protected Areas (SPA/RAC), World Wildlife Fund North Africa (WWF-NA), and the International Union for Conservation of Nature (IUCN).
- 2. The primary objective of the Project Steering Committee Meeting is to take stock of progress achieved and to review and validate the workplan and budget revisions/forecast of the CP3.1 Project for the forthcoming year.

### **Participation**

- 3. The Steering Committee Meeting was attended by two representatives from the State of Libya, MedProgramme Coordinator (UNEP/MAP-MedPCU) as well as Project Officers from SPA/RAC and WWF-NA.
- 4. The full list of participants is attached as Annex I to the present report.

# Agenda item 1: Opening of the Meeting

5. The Meeting was opened at 10:00 AM on 13 June 2024 by UNEP/MAP-MedPCU Coordinator, Mr. Mohamad Kayyal. In his opening remarks, he welcomed the participants from the State of Libya joining physically and online. He highlighted the progress made in the implementation of project activities stressing the need for knowledge sharing of the outcomes of the project to be disseminated for the benefit of other countries in the Mediterranean. He wished the Meeting all success to reaching positive conclusions and recommendations.

# Agenda item 2: Adoption of the Provisional Agenda and Organization of Work

- 6. The Steering Committee Meeting elected the Libyan representative Mr. Almokhtar Saied as Chair of the Meeting.
- 7. The proposed agenda appearing in document UNEP/MED WG.595/1/Rev.1 and annotated in document UNEP/MED WG.595/2 was presented by the Chair. The Steering Committee reviewed and accepted the agenda as included in Annex II to this report.
- 8. The Steering Committee discussions were held in two plenary sessions, convened over a single day from 10:00 to 13:00 and 14:30 to 17:30. The Meeting was organized in a hybrid mode. Simultaneous interpretation in English and French was available for both sessions.
- 9. The Meeting addressed all Agenda items.
- 10. The Meeting closed on 13 June 2024 after adopting its "Conclusions and Recommendations" appended in Annex III to this document.

### **Agenda item 3: Review of CP3.1 Project Implementation Progress**

- 11. Mr. Atef Limam MPAs Projects Officer with SPA/RAC and Mr. Ibrahem Ben Amer Project Officer with WWF-NA presented work progress; highlighting the good collaboration between project partners as well as findings and results achieved under the three components of Child Project 3.1, namely: (a) protection of marine biodiversity in Libya's marine protected areas; (b) governance and sustainable management of MPAs; and (c) awareness of the value and importance of MPAs. These are elaborated in Working Document UNEP/MED WG.595/3. The presentation given to the Meeting is included in Annex IV to this report.
- 12. The representatives of Libya thanked the executing partners for their good work and achievements made under the three components. They commented on the important progress made and capacity building undertaken in collaboration with local communities, particularly in the challenging political environment in Libya.
- 13. The conclusions and recommendations under this agenda item are presented in Annex III to this report.

### **Agenda item 4: CP3.1 Workplan (2024-2025)**

- 14. Under this agenda item, the SPA/RAC and WWF-NA Project Officers presented the workplan for the period extending from Q3/2024 to Q2/2025 as elaborated in Working Document UNEP/MED WG.595/4. The presentation of the workplan is included in Annex V.
- 15. Further to their presentation, the representatives of Libya expressed their appreciation to the executing partners with regard to work actively pursued with local communities and civil societies dependent in their livelihoods on MPAs. They raised two questions regarding (a) the operation of the online platform inquiring about the host institution for this platform, and (b) Civil Society Organizations (CSOs) for which they noted that their training should not be overtaken by the government and that their positive role should be preserved and further supported.
- 16. In response, SPA/RAC Project Officer indicated that the platform will soon come into operation noting that it is built around inputs obtained from CSOs. He remarked that the platform is set up by WWF-NA. It was agreed with the Ministry of Environment, hosting the platform will build its contents based on the existing platform. Regarding CSOs, WWF Project Officer indicated that they can involve new CSOs in the project. He indicated that training of CSOs was completed and government personnel can always join in the MPAs management training. The SPA/RAC Project Officer indicated that the aim is to create a core CSO organization in each MPA site, and then to go to other CSOs in the same site for additional support. He noted that care should be exercised however not to give CSOs more power over the Ministry of Environment. He indicated that the ultimate goal is to reach a level of core management of MPA sites whereby for each site, there are two bodies managing the site, institutional and legal bodies (i.e. Ministry of Environment and CSOs).
- 17. At the conclusion of the discussion, the representatives of Libya adopted the workplan of Child Project CP3.1 covering the period till the end of June 2025.
- 18. The conclusions and recommendations under this agenda item are presented in Annex III of this report.

#### Agenda item 5: CP3.1 Annual Budget Expenditures and Forecast

19. Under this agenda item, the SPA/RAC and WWF-NA Project Officers presented the budget revisions, expenditure status and budget forecast for Child Project 3.1 for the period from Q3/2024 to Q2/2025 as elaborated in Working Document UNEP/MED WG.595/5. The presentation is included in Annex VI to the present report.

- 20. Further to their presentation, the Libya country representatives inquired about the training budget for MPAs. MedPCU Coordinator indicated that a special training budget allocated for UNEP/MAP can be revised and provided to the executing partners through a budget revision process that can be undertaken in the next Steering Committee (June 2025) which would enable the executing partners to expand the scope of training planned for CSOs in the MPA sites. SPA/RAC and WWF-NA confirmed their willingness to expand the scope of training to include additional new CSOs.
- 21. The Libya country representatives also requested that forecasts should also include commitments made and not only actual expenditures. They requested that workshops are planned to increase the level of coordination between Child Projects 2.1, 2.2 and 3.1, including between GEF focal points.
- 22. The Meeting approved the budget revisions and budget forecast for 2024-2025 for Child Project 3.1 as presented in Annex VI to this report.
- 23. The conclusions and recommendations under this agenda item are presented in Annex III of this report.

#### **Agenda item 6:** Any Other Business

24. No issues were raised for this agenda item on "any other business".

#### **Agenda item 7: Conclusions and Recommendations**

25. The Meeting reviewed, commented on, and approved the draft "Conclusions and Recommendations" as amended and attached to the present report as Annex III.

### Agenda item 8: Closure of the Meeting

26. After expressing the usual courtesies, the Chair declared the Meeting closed at 17:30 on Thursday 13 June 2024.

Annex I
List of Participants

## REPRESENTATIVES OF THE GEF-PROGRAMME PARTICIPATING COUNTRIES

STATE OF LIBYA	Mr. Omar Sharif (remote) GEF Operational Focal Point Ministry of Environment
	Mr. Almokhtar Saied Head of Marine and Wildlife Section. Ministry of Environment

# UNITED NATIONS ENVIRONMENT PROGRAMME - SECRETARIAT TO THE BARCELONA CONVENTION AND COMPONENTS OF THE MEDITERRANEAN ACTION PLAN AND OTHER UN AGENCIES & ORGANIZATIONS

Convention for the Protection of the	Mr. Mohamad Kayyal
Marine Environment and the Coastal	MedProgramme Management Officer
Region of the Mediterranean	
(Barcelona Convention) and its	
protocols (UNEP/MAP)	
WWF-North Africa	Mr. Ibrahem Ben Amer
	Project Officer
	Tunisia
SPA/RAC	Mr. Atef Limam
	MPAs Projects Officer
	Tunisia
	Mr. Wassim Gaidi
	MPAs Projects Associate Officer
	Tunisia

# Annex II Agenda of the Meeting

## **Provisional Agenda**

**Agenda item 1:** Opening of the Meeting

**Agenda item 2:** Adoption of the Provisional Agenda and Organization of Work

**Agenda item 3:** CP 3.1 Review of project implementation progress

**Agenda item 4:** CP 3.1 Workplan (2024 – 2025)

**Agenda item 5:** CP 3.1 Annual Budget Expenditures and Forecast

**Agenda item 6:** Any other Business

**Agenda item 7:** Conclusions and Recommendations

**Agenda item 8:** Closure of the Meeting

# Annex III Conclusions and Recommendations

#### **Conclusions and Recommendations**

On 13 June 2024, the 3<sup>rd</sup> Steering Committee Meeting (SCM) of Child Project CP3.1 "Management Support and Expansion of Marine Protected Areas in Libya" (GEF ID 10158) implemented in the framework of the Global Environment Facility (GEF) funded Mediterranean Sea Programme (MedProgramme): "Enhancing Environmental Security (GEF ID 9607) was held in Athens, Greece. The Meeting was organized by UNEP/MAP Secretariat/MedPCU.

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# Annex IV Presentations on Work Progress







### Management Support and Expansion of Marine Protected Areas in Libya



Protection of marine biodiversity in Libya's Marine Protected Areas is enhanced through the development of an MPA governance structure at the national level and supported through new on-site management units and sustainable management plans



The sustainable management of MPAs is reinforced through the increased participation of Libyan stakeholders and the strengthening of institutional capacities on MPA management effectiveness



Awareness of the value and importance of MPAs is raised at the national and local levels, as a further means of strengthening MPA governance and management



# CP3.1 Description of the activities



- Activity 1: Setting up an adequate governance structure for MPAs in Libya
- Activity 2: Inventorying of marine and coastal sites of conservation interest
   Activity 3: On-site MPA management units and management plans
- Activity 4: Civil society organisations (CSO) participatory platform
- Activity 5: Capacity building programme towards MPA governance, knowledge and management
- Activity 6: Awareness and communication





# Description of the activities - National Kick-off meeting



- The kick-off meeting of the project organised on Wednesday, 16 February 2022, in Tripoli, Libya".
- His Excellency, the Minister of Environment of Libya, opened the meeting and announced the <u>official launching of the project in</u> <u>Libya</u>.

The meeting allowed a rich discussion between all governmental, research and civil society organisations representatives on the setting of a common framework towards a clear definition of the planned activities, the best mechanisms for their implementation and for the active involvement of communities and stakeholders at MPA local levels





Activity 1: Setting up an adequate governance structure for MPAs in Libya.



- A draft law on Protected Areas has been elaborated and approved with the relevant institutional and non-institutional stakeholders through a consultative approach
- The last version of the draft law has been adapted by the legislative department of the ministry of environment and tailored to the appropriate format (March 2023) and channeled then through the official procedures of the government to be submitted to the parliament for adoption.
- The process served to come up with relevant recommendations with regards the declaration of new protected areas.
- A National Council for Protected Areas will be created for assessment and approval of new protected areas
- Once approved by the national Council of Protected Areas, the proposal is submitted to the Council of Ministers to issue a declaration Decree.









Activity 2: Inventorying of marine and coastal sites of conservation interest



- Identify and characterize marine and coastal sites of conservation interest in Libya (through rapid assessment),
- · Update and adopt the list of potential MCPAs/OECMs that will form the network of MCPAs in Libya.













Activity 2: Inventorying of marine and coastal sites of conservation interest



26 potential sites of conservation interest identified in Libya with support of the GEF MedProgramme

-6 new Potential Site of Conservation Interest identified

ast 26th January IUCN-Med in collaboration with SPA/RAC and WWF-North Africa organised a national workshop in Tripoli with the support of the Nature Conservation Department of the Libyan Ministry of Environment. The goal of the



- Wadi Turghat Ain Wadi Kaam
- Ain visid Kaam Sabkhat Qasr Ahmed-Taourgha Complex Ain Taourgha Sandy beaches and waters of Ai Araar-Bouerat lahsoun

- Shash Beach
- Sabkhat Sultan
- Sandy beaches of Bishr, Ajdabiya and Zwuitina
- 10 Garah Island 11 Shat Elbadine 12 Al-Mtefla Beach

- 13 Sabbhat, Jeliana-Benghazi
  1 Ain Zayanah
  15 Sabbhat Aluzz
  16 Tolimitah-Ligla rocky coast
  16 Tolimitah-Ligla rocky coast
  18 Sabbhat Ain Azzarga
  19 Sabbhat Ain Shaikika (Ain Eshgaiga)
  20 Wadi Khilaj
  21 Wadi Hamassah
  22 Gulf of Bumba and its islets
  23 Abuffais Beach
  24 North beaches of Ain Ai Ghazala
  25 Beaches of Gurdaba

- 25 Beaches of Gurdaba 26 Gulf of Burdiya (Bardiyah)









Wadi Lahmesa beach

Shag Nest. Gara





Wadi Khalij

Bananas beach, Kouf

Burdi Gulf



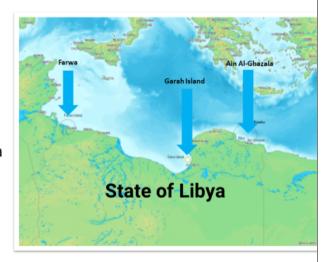
CP 3.1 Activity 3: On-site MPA management units and management plans

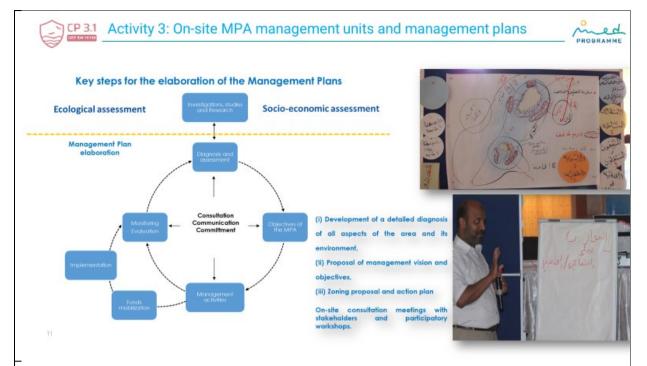


- · To elaborate/update the socioeconomic assessments,
- To elaborate management plans,
- To set up the on-site MPA management units.

# Main targets:

- At least 3 MPAs (Ain El Ghezala, Farwa and Garah island) and endowed with management plans in Libya,
- At least 1 MPA under sustainable management scheme







Activity 3: On-site MPA management units and management plans



- SPA/RAC and WWF jointly drafted 9 terms of reference (ToRs) to hire national experts to run an update of ecological and socio-economical characterizations for Gara island, Ain El Ghezala and Farwa lagoon.
- The ToRs were shared with the Ministry of environment in Libya as well as with the Gender Project Officer for inputs.
- Call for consultants have been published, respectively by May 2023 for Ain El Ghezala and Farwa lagoon, and June 2023 for Garah island. The calls are now under evaluation and results will be shared with relevant parties soon.





## Activity 3: On-site MPA management units and management plans



- The consultants were selected and engaged in July 2023 and deliverables will be discussed for endorsement by September/October 2023.
- Results from these consultancies were received and presented to the 8 NGOs, the Ministry of Environment and number of national experts and decision makers, during a dedicated meeting in Tripoli during 07 May 2024.
- Notes and comments on the studies were collected and forwarded for the consultants to
  prepare and submit the final reports. These reports will then be combined into one
  manuscript which will be edited and translated to Arabic and then communicated to the
  relevant stakeholders.







CP 3.1 Activity 4: Civil society organisations (CSO) participatory platform



- · To set up a CSO participatory platform,
- At least five CSOs involved in MPA establishment and management participatory processes.







# CP 3.1 Activity 4: Civil Society Organisations (CSO) participatory platform











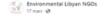
#### GEF Med Programme Child Project 3.1.

"Management Support and Expansion of Marine Protected Areas in Libya"

Expression of Interest for Libyan Civil Society Organizations to participate in the setting and implementation of management plans and governance schemes for marine protected areas in Libya.

\*2023-03-09: CALL FOR EXPRESSIONS OF INTEREST for Libyan Civil Society Organizations to participate in the setting and implementation of management and governance schemes for marine protected areas in Libya. GEF Med Programme. Closing Date and Time: 15 April 2023 at 23:59 (CET). Arabic.

Marine Biology in Libya	جمعية الاحياء البحرية في ليبيا	1
Edama for Nature Conservation	جمعية إدامة للحفاظ على الطبيعة	2
Bado Society for Environment	جمعية بادو البينية لحماية الاحياء البحرية والبرية	3
Bisida For Farwa Protection	جمعية بيسيدا البينية لحماية جزيرة ويحيرة فروة	4
Al-Hayat Organization for the Protection of Wild and Ma	منظمة الحياة لحماية الكائنات البرية والبحرية orine Organisms	5
Libyan Society of Artisanal Fishery Friends	الجمعية الليبية لأصدقاء الصيد الحرفي	6
National Association for the Protection of the Envi	الجمعية الوطنية لحماية البينة ronment	7
Libyan Marine Science Association	الجمعية الليبية لطوم البحار	8



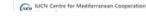
ين من برنامج "GEF Mede" ، يشجع الإنجاد الدولب لصون الطبيعة IUCII الجماعيات والمنظمات غير الحكود يبيئة للمشارك هدي المشاورات لتطوير خطلط الإدارة وخطط الحوكمة في 3 مثاطق محمية بحرية إبحيرة في بزيرة القارة وعين الغزالة, إ

https://iucn.org/our-work/region/mediterranean/consultancies SPA RAC وزارة السلة - لسالة WWF Tunisie

وزاره البيئة - ليبيا ١٨٥٠ ١٨١٨



IUCN Centre for Mediterranean Cooperation Organisation à but non lucratif En savoir plus





# CP 3.1 Activity 4: Civil Society Organisations (CSO) participatory platform



- · Meeting was held on 15 July 2023
  - Concept of Co-management of MPAs
  - Expertise level of each CSO.
  - Interest of each CSOs and their link to each MPA.
- WhatsApp Group for CSOs members and the Ministry of Environment.







# CP 3.1 Activity 5: Capacity building programme



- To organize ONLINE (July) AND ONSITE (October) training events for the selected CSOs (2-3 trainings /year)
- Themes: MPA conservation, management, governance, monitoring, education and awareness
- Involvement in the development of management plans of the Three Pilot Sites







CP 3.1

# CP 3.1 Activity 5: Capacity building programme



- Online Questionnaire about CSOs capacity b uilding requirements of CSOs.
- Priority topics for Capacity Building: MPA Sustainable management practices, stakeholder engagement, conservation science, fundraising, grant writing, and policy advocacy.
- Preferred Training Formats: A combination of webinars for broader accessibility, and on-site mentoring to address specific organizational needs.

منظمات غير الحكومية لإدارة وتوسيع المحمية في ليبيا	تقييم احتياجات الا المناطق البحرية ا
ibenamer@wwfna.org Switch account	⊗
* Indicates required question	
Email *	
Your email	
gef UN @	CN WWF SPA/RAC



# CP 3.1 Activity 5: Capacity building programme



- The Capacity-building workshop for governance, knowledge, and management of MPAs (08 May 2024, Tripoli – Libya).
- Libyan Participants from the 8 Partners CSOs attending the Shark Scientific Camp (04 - 09 March 2024).







## CP 3.1 Activity 6: Awareness and communication



- To organize awareness campaigns on the value and importance of MPAs, targeting the general public, CSOs, fisheries, tourism, coastal management and urbanization sectors.
- A communication plan will be developed specifying the communication campaigns and materials to be developed and the audiences categories to be targeted.
- Dedicated webpages on the WWF-NA, IUCN Med and SPA/RAC websites which will share the news of the project and its development.





20



# CP 3.1 Activity 6: Awareness and communication



- Back-to-back public awareness campaign with the Shark Awareness Day in Libya (28 February 2024).
- Communication gifts (Agenda Notebooks) were prepared and distributed during the event.





1



CP 3.1 Activity 6: Awareness and communication



- · Three dedicated videos on each MPA.
  - Collaboration between MoE staff and WWF-NA.
  - Dedicate a page on the WWF-NA website to the project.



Annex V
Presentations on Work Plan (2024 – 2025)





# Third Project Steering Committee Meeting of the MedProgramme Child Project 3.1 Athens, 13 June 2024

CP3.1 Workplan (2024 - 2025)

Presented by: Atef LIMAM & Ibrahem BEN AMER





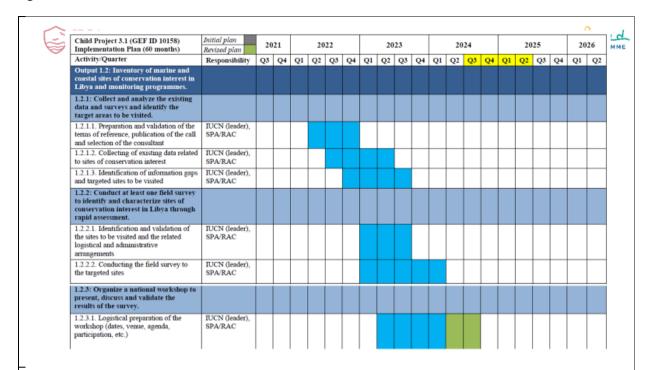


Child Project 2.1 (CFF ID 10150)	Initial plan																				_
Child Project 3.1 (GEF ID 10158) Implementation Plan (60 months)	Revised plan	20	21		20	22			20	23			20	24			20	25		20	26
Activity/Quarter	Responsibility	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q												
Component 1: Improving Governance and Management Support																					
Output 1.1: A governance structure for MPAs in Libya developed and submitted for approval.																					
1.1.1: Assess current governance structure and prepare recommendations.																					
1.1.1.1. Analysis and update of the legal and institutional framework for the establishment of MPAs in Libya	SPA/RAC (leader), IUCN																				
1.1.1.2. Update and approval of the Strategy on MPAs in Libya by key stakeholders	SPA/RAC (leader), IUCN																				
1.1.1.3. Update and approval of law on protected areas is approved by key stakeholders	SPA/RAC (leader), IUCN																				
1.1.1.4. Development of governance structure for MPAs in Libya	SPA/RAC (leader), IUCN																				
1.1.2: Organize national consultation to agree on the appropriate governance structure including necessary tools and processes.																					
1.1.2.1. National consultation surveys and meetings on governance structure	SPA/RAC (leader), IUCN																				
1.1.2.2. Consultation workshops on governance structure development and approval	SPA/RAC (leader), IUCN																				

#### UNEP/MED WG.595/6

### Annex V

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Child Project 3.1 (GEF ID 10158) Implementation Plan (60 months)	Initial plan Revised plan	20	21		20	22			20	23			20	24			20	25		20	26
Activity/Quarter	Responsibility	Q3	Q4	Q1	Q2																
Output 1.3: On-site MPA management unit and management plan in at least one MPA.																					
1.3.1: Update of ecological and socio- economical surveys for the selected MPAs.																					
1.3.1.1. Update of ecological context for the selected MPAs	SPA/RAC and WWF (leaders), IUCN																				
1.3.1.2. Update of socio-economic context for the selected MPAs	SPA/RAC and WWF (leaders), IUCN																				
1.3.1.3. Preliminary fishery stock assessment in and around the selected MPAs	SPA/RAC and WWF (leaders), IUCN																				
1.3.2: Elaborate management plans of targeted MPAs.																					
1.3.2.1. Consultations with the stakeholders at national and local levels	SPA/RAC and WWF (leaders), IUCN																				

Child Project 3.1 (GEF ID 10158) Implementation Plan (60 months)	Initial plan  Revised plan	20	21		20	22			20	23			20	24			20	25		20	26
Activity/Quarter	Responsibility	Q3	Q4	Q1	Q2																
1.3.2.2. Elaboration of the first draft management plans	SPA/RAC and WWF (leaders), IUCN																				
1.3.2.3. National workshop to present the first draft management plans	SPA/RAC and WWF (leaders), IUCN																				
1.3.2.4. Review of the draft management plans	SPA/RAC and WWF (leaders), IUCN																				
1.3.2.5. Workshops for the presentation of the second draft management plans	SPA/RAC and WWF (leaders), IUCN																				
1.3.2.6. Validation and adoption of the management plans at national level	SPA/RAC and WWF (leaders), IUCN																				
1.3.3: Submit legal texts on the establishment of on-site management units to the competent authorities for official approval.																					
1.3.3.1. Draft legal texts on the establishment of on-site management units	SPA/RAC and WWF (leaders), IUCN																				
1.3.3.2. Approval of the legal texts on the establishment of on-site management units	SPA/RAC and WWF (leaders), IUCN																				

Child Project 3.1 (GEF ID 10158) Implementation Plan (60 months)	Initial plan Revised plan	20	21		20	22			20	23			20	24			20	25		20	26
Activity/Quarter	Responsibility	Q3	Q4	Q1	Q2																
1.3.4: Establish at least one operational management unit in concertation with competent authorities able to implement the management plan on the ground.																					
1.3.4.1. Local/national consultation on the set up of at least one operational management unit	SPA/RAC and WWF (leaders), IUCN																				
1.3.4.2. At least one management unit operational and initiating the implementation of the management plan	SPA/RAC and WWF (leaders), IUCN																				

CP 3.1

Child Project 3.1 (GEF ID 10158) Implementation Plan (60 months)	Initial plan Revised plan	20	21		20	22			20	23			20	24			20	25		20	26
Activity/Quarter	Responsibility	Q3	Q4	Q1	Q2																
Component 2: Participation and Institutional Strengthening																					
Output 2.1: Civil society organizations (CSO) participatory platform, with a focus on gender stakeholders.																					
2.1.1 Organize an inception meeting with the main Libyan CSOs involved in marine conservation, fishery and MPA and identify the core CSOs to be involved in the project implementation.																					
2.1.1.1. Consultation with national administration and relevant stakeholders to identify a pool of CSOs involved and interest in MPAs related activities in Libya	IUCN and WWF (leaders), SPA/RAC																				
2.1.1.2. Logistical preparation of the inception meeting (dates, venue, agenda, participation, etc.)	IUCN and WWF (leaders), SPA/RAC																				
2.1.1.3. Organization of the inception meeting and validation of the core CSOs that will be involved in the CP3.1	IUCN and WWF (leaders), SPA/RAC																				





Child Project 3.1 (GEF ID 10158) Implementation Plan (60 months)	Initial plan  Revised plan	20	21		20	22			20	23			20	24			20	25		20	26
Activity/Quarter	Responsibility	Q3	Q4	Q1	Q2																
2.1.2: Preparation and signing of collaboration agreement between the administration and the core CSOs regarding their role in the project implementation and communication.																					
2.1.2.1. Preparation of the collaboration agreement content and its consultation between the administration and the targeted CSOs	IUCN and WWF (leaders), SPA/RAC																				
2.1.2.2. Signature of the collaboration agreements	IUCN and WWF (leaders), SPA/RAC																				
2.1.2.3. Identification of capacity building needs for the targeted CSOs in relation with the project activities and expectations of the administration	IUCN and WWF (leaders), SPA/RAC																				

CP 3.1																						
Child Project 3.1 (GEF ID 10158) Implementation Plan (60 months)	Initial plan Revised plan		202	21		202	22			20	23			20	24			20	025		2	02
Activity/Quarter	Responsibili	tv	Q3	Q4	Q1	Q2	O3	Q4	Q1	Q2	03	Q4	Q1	02	Q3	Q4	Q1	02	Q3	Q4	Q1	Τ
2.1.3: Conduct three training courses with the core CSOs and representatives from the administration on MPAs identification	n																					
and management.  2.1.3.1. Preparation of the training materials and the related logistics	IUCN and WWF																					
2.1.3.2. Identification of the consultants	(leaders), SPA/RAC IUCN and	4	_		$\dashv$	$\dashv$			_		4									-	$\vdash$	ŀ
and the participants from the CSOs, administration, etc.	WWF (leaders), SPA/RAC																					
2.1.3.3. Conducting the training courses (3 training courses x 2 days each one)	IUCN and WWF (leaders), SPA/RAC																					
2.1.4: Develop three collaborative																						
projects between the administration and the CSOs for the co-management of MPAs in Libya (Farwa, Garah island and Ain El Ghazala).																						
2.1.4.1. Identification of the collaborative projects (content, objective, expected results, funding and roles and responsibilities, etc.)	WWF (leaders),																					Γ
	SPA/RAC																					
Child Project 3.1 (GEF ID 10158) Implementation Plan (60 months)	Initial plan Revised plan		021			022			20				20					25			026	
Child Project 3.1 (GEF ID 10158) Implementation Plan (60 months) Activity/Quarter Output 2.2: Capacity building programme towards MPA governance,	Initial plan		021 Q4	Q1		022 Q3	Q4	Q1			Q4	Q1			Q4	Q1			Q4			
Child Project 3.1 (GEF ID 10158) Implementation Plan (60 months) Activity/Quarter Output 2.2: Capacity building programme towards MPA governance, knowledge and management.	Initial plan Revised plan			Q1			Q4	Q1			Q4	Q1			Q4	Q1			Q4			
Child Project 3.1 (GEF ID 10158) Implementation Plan (60 months) Activity/Quarter Output 2.2: Capacity building programme towards MPA governance, knowledge and management. 2.2.1: Organize training workshops for MPA managers, practitioners and relevant authorities of MPAs based on	Initial plan Revised plan			Qı			Q4	Q1			Q4	Q1			Q4	QI			Q4			F
Child Project 3.1 (GEF ID 10158) Implementation Plan (60 months) Activity/Quarter Output 2.2: Capacity building programme towards MPA governance,	Initial plan Revised plan Responsibility WWF and IUCN [leaders],			QI			Q4	Q1			Q4	Q1			Q4	Q1			Q4			F
Child Project 3.1 (GEF ID 10158) Implementation Plan (60 months) Activity/Quarter Output 2.2: Capacity building programme towards MPA governance, knowledge and management. 2.2.1: Organize training workshops for MPA managers, practitioners and relevant authorities of MPAs based on the preliminary need assessment. 2.2.1.1. Assessment of the management capacity training needs at national and a	Initial plan Revised plan Responsibility  WWF and IUCN			Q1			Q4	Qı			Q4	Q1			Q4	Q1			Q4			C) R
Child Project 3.1 (GEF ID 10158) Implementation Plan (60 months) Activity/Quarter Output 2.2: Capacity building programme towards MPA governance, knowledge and management. 2.2.1: Organize training workshops for MPA managers, practitioners and relevant authorities of MPAs based on the preliminary need assessment. 2.2.1.1. Assessment of the management capacity training needs at national and a site-specific level 2.2.1.2. Meeting of the ad-hoc group of project stakeholders to validate and dentify the top three capacity building themes/areas to be conducted 2.2.1.3. Organizing five training workshops on topics including MPA governance, knowledge, sustainable management, stakeholder engagement and gender dimensions of MPA management for MPA managers, practitioners and relevant authorities of	Initial plan Revised plan Responsibility  WWF and IUCN (leaders), SPA/RAC WWF and IUCN (leaders),			Q1			Q4	Q1			Q4	Q1			Q4	Q1			Q4			F
Child Project 3.1 (GEF ID 10158) Implementation Plan (60 months) Activity/Quarter Output 2.2: Capacity building programme towards MPA governance, knowledge and management. 2.2.1: Organize training workshops for MPA managers, practitioners and relevant authorities of MPAs based on the preliminary need assessment. 2.2.1.1. Assessment of the management capacity training needs at national and a site-specific level 2.2.1.2. Meeting of the ad-hoc group of project stakeholders to validate and identify the top three capacity building themes/areas to be conducted 2.2.1.3. Organizing five training workshops on topics including MPA governance, knowledge, sustainable management, stakeholder engagement and gender dimensions of MPA management for MPA managers, practicular and relevant authorities of MPAs and CSO'S. 2.2.2: Develop MPAs management	Initial plan Revised plan Responsibility  WWF and IUCN (leaders), SPA/RAC WWF and IUCN (leaders), SPA/RAC			Qı			Q4	QI			Q4	Q1			Q4	Q1			Q4			COR
Child Project 3.1 (GEF ID 10158) Implementation Plan (60 months) Activity/Quarter Output 2.2: Capacity building programme towards MPA governance, knowledge and management. 2.2.1: Organize training workshops for MPA managers, practitioners and relevant authorities of MPAs based on the preliminary need assessment. 2.2.1.1. Assessment of the management capacity training needs at national and a siste-specific level 2.2.1.2. Meeting of the ad-hoc group of project stakeholders to validate and identify the top three capacity building themes/areas to be conducted 2.2.1.3. Organizing five training workshops on topics including MPA governance, knowledge, sustainable management, stakeholder engagement and gender dimensions of MPA management for MPA managers, practitioners and relevant authorities of MPAs and CSO's. 2.2.2: Develop MPAs management tools 2.2.1. Presenting MPA's management tools to Labyan MPAs manager and	Initial plan Revised plan Responsibility  WWF and IUCN (leaders), SPA/RAC WWF and IUCN (leaders), SPA/RAC			Q1			Q4	Q1			Q4	Q1			ÓH	QI			Q4			R

Implementation Plan (60 months)  Component 3: Awareness-raising and communication Output 3.1: Awareness and communication campaigns and materials, on the value and importance of MPAs, targeting the general public and decision makers.  3.1.1: Produce an Intranet/Internet site and online magazine to create a shared vision and disseminate the project's progress and lessons learned.  3.1.1.1: Analysis and identify of the convenient options for communicating, managing and updating the information of the project (internet, intranet site) 3.1.1.2. Update constantly the communication tools by project information and messages 3.1.1.3. Publish the latest findings and news to the general public through a publication of an online magazine.  Child Project 3.1 (GEF ID 10158) Implementation Plan (60 months) Ref. Activity/Quarter  3.1.2: Design, produce an ad hoc communication material (leaflets, brochures, banners and posters, etc.) for selected audiences and share lessons learned.  3.1.2.1. Discuss and Identify the shape and content of the communication material (leaflets, brochures, banners and posters) considering the audience expectation and the progress of the project.  3.1.2.2. Prepare and disseminate a set of Warner of the project.	Initial plan Revised plan WWF, IUCN, SPA/RAC WWF, IUCN, SPA/RAC WWF, IUCN, SPA/RAC	20	2022			2022	22			20	023			2	2024				202	5	
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3.1.2.2. Prepare and disseminate a set of W																					
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communication material that target SI	WWF, IUCN, SPA/RAC																				
several audiences and present various	or report																				
themes and information related to																					
selected MPAs by the project partners in																					
collaboration with the national focal point administration																					
3.1.3: Develop awareness and																					
communication campaigns and																					
material, on the value and importance																					
of MPAs, targeting the general public,																					
decision makers and particularly youth, local communities and decision																					
makers.																					
	Marie Brown																				
	WWF, IUCN, SPA/RAC																				
newspapers) to broadcast articles and	or reserve																				
spots on the project		1																			
		-	-																		
conferences backed to different national Si and regional events organized as part of	WWF, IUCN,	t	1																		
the implementation of the project	WWF, IUCN, SPA/RAC																				
		T																			
3.1.4.3. Presenting the videos during a national and international conferences Si																					

# Annex VI Annual Budget Expenditures and Forecast





# Third Project Steering Committee Meeting of the MedProgramme Child Project 3.1 Athens, 13 June 2024

## CP 3.1 annual Budget Expenditures and Forecast

Presented by: Atef LIMAM & Ibrahem BEN AMER











#### Budget change of IUCN:

With the view to support costs associated with the contractual arrangements of meetings for the Contracting Parties, the following allocations are proposed:

- Reallocation of USD 1,000 from "travel to attend meetings (stakeholders from countries" to Staff Travel & Transport
- Reallocation of USD 1,500 from "5 workshops (1.1.2.2/1.2.3.2/1.3.2.3/1.3.2.5/2.1.1.3/)" to Staff Travel & Transport
- · In total of USD 2,500 allocation to Staff Travel & Transport





### Budget change of WWF-NA:

With the view to support costs associated with the contractual arrangements of meetings for the Contracting Parties, the following allocations are proposed:

- Reallocation of USD 5,500 from "Event/workshop organizing services (under FT30\_120 Contractual Services)" to be relocated to "Travel Tunis-Lybia and within Lybia lump sum (under FT30\_160 Travel)".
- The travel budget line was changed from "Travel Tunis-Lybia and within Lybia lump sum to be "Travel".







# Thanks for your attention!