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Meeting of the Bureau of the Contracting Parties  
to the Convention for the protection of the  
Mediterranean Sea against pollution and its related  
protocols

Madrid, 20 March 1986

Proposed adjustments in the 1986 budget

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Agenda Item 4

Section I, Chapter 1: Co-ordination

	1986	1987
	(in US Dollars)	
1(a) (Personnel)		
upgrade data processor <sup>2/</sup>		
from P-2 to P-4	+ 20,000	+ 20,000
1(b) (Consultants)		
Additional local clerk		
G2 (5 m/m; 12 m/m)	+ 4,500	+ 9,000
4. (Equipment)		
Replacement of Wang's Central		
processing unit	-	+ 39,000

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<sup>1/</sup> These adjustments, if approved by the Bureau, would have no repercussions on the over-all budget and would be implemented only when savings from other budget chapters become available.

<sup>2/</sup> Up-grade data processor:

Mediterranean Action Plan now has six centres around the Mediterranean all equipped with computers. Of these three (Athens, Sophia, Antipolis and Monaco) have staff computer specialists: the rest have neither specialists, nor an adequate training programme nor the capability of operation at more than the absolute minimum level. The services of the UNEP Computer Unit Chief (P-5) from Geneva are no longer available. The data processing officer (P2) has already submitted her resignation effective April 30, 1986, there is an urgent need to fill the post. The time has now come when a full time specialist of at least P4 level should be appointed to take overall responsibility for systems design, systems analysis and systems co-ordination throughout the MAP network. The Bureau is asked to authorize upgrading the post from P2 to P4.

Section I, Chapter 6 - Training and exchange of information

	1986	1987
	(in US Dollars)	
a. Additional cost of Travelling Exhibition	+ 25,000	+ 10,000
b. Support to a meeting to draft a model Statute for youth participation in the protection of the Mediterranean Sea. (Jointly with Legacy, Washington D.C. U.S.A.)	+ 28,000	-
c. Video-Cassette of the Cartagena Youth meeting on protection of the Mediterranean	+ 25,000	-

Recommendations of the Meeting of Experts  
on LBS (Athens 9-13 December 1985

- UNEP/WG.125/10 (Report), para. 18 "The meeting took note of the proposed budgetary requirements for the implementation of the programmes and measures agreed upon for 1986 - 1987, as presented in UNEP/WG.125/3, Add.1 and was informed of the intention of the Secretariat to seek the authorization of the Bureau of the Contracting Parties to utilize unspent 1985 funds for activities listed in Annex VII". Such transfer of funds would have no repercussions on any component of the action plan, (para. 6 of the Report).	+ 68,000	+ 61,000
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GRAND TOTAL

170,500      139,000

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