

Annex II: Management Indicator Performance

(Policy Making Organs, Executive Direction and Management, and Programme Management and Support)

| Expected Accomplishments | 2020-2021 Indicators | Unit of measure | Baseline Dec 2017 | Target Dec 2021 | Actual Dec 2021 | Rating |
|---|---|--|-------------------|-----------------|--|---------------------------|
| Policy Making Organs | | | | | | |
| (a) Environment Assembly attracts significant interest from key decision makers and stakeholders | (i) Prominence of media reach (online, print and broadcast) and social media coverage on environmental issues during and following Environment Assembly | (a) Number of media outlets covering the Environment Assembly and theme (b) Number of media mentions (c) Social media metrics related to Environment Assembly issues (d) Editorials in top tier outlets | 0% | 20% | (a) 139% (b) 72% (c) 9.6 million viewers (d) 378% | Target Achieved |
| | (ii) Engagement of member States and United Nations representatives, in particular from the multilateral environmental agreements, in the Environment Assembly | Number of government delegates and number of UN representatives, in particular from MEAs, participating in the Environment Assembly | 1186 | 1,400 | 1,038 | Target partially Achieved |
| | (iii) Engagement of representatives of major groups and stakeholders in the Environment Assembly | Number of representatives from civil society participating in the Environment Assembly (disaggregated by gender) | 711 | 770 | 667 | Target partially Achieved |
| b) Environment Assembly sets global environmental policy agenda for the upcoming years | (i) Percentage of surveyed UNEP partners in governments and in the United Nations system that rate as useful the Environment Assembly in providing policy guidance to important global environmental issues | Percentage of surveyed government officials and UNEP, including multilateral environmental agreements, partners expressing satisfaction on the utility of the Environment Assembly in drawing attention to global environmental issues | 4 | 20% | 94% | Target Achieved |

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|---|---|---|-------------------|-----------------|--|---------------------------|
| Executive Direction and Management | | | | | | |
| (a) Integration of environmental issues in the United Nations system in its implementation of internationally agreed goals, the 2030 Agenda and the Sustainable Development Goals | Integration of environmental targets and indicators in policies, plans and strategies of United Nations entities | Number of United Nations system entities that have integrated environmental targets and indicators in their policies, plans and strategies | 0 | 2 | 10 | Target Achieved |
| (b) UNEP programmes and products are considered useful by Governments and partners in the United Nations system | Percentage increase of surveyed UNEP partners in Governments and in the United Nations system that rate the usefulness of UNEP products and programmes as satisfactory | Percentage of partners in Governments and in the United Nations system providing a rating of satisfactory on usefulness of UNEP products and programmes | 85% | 91% | 83% - Member states 89% - Partners and stakeholders | Target Partially Achieved |
| (c) Strengthened strategic regional presence and coherent programme of work delivery with partners contributing to integrated implementation of environmental policies and priorities in each region | (i) Increase in percentage of Governments in each region that rate UNEP support to countries as coherent and of quality | Percentage of Governments in each region providing a rating of satisfactory on the quality and coherence of UNEP support | 0% | 29% | 72% - Coherence 86 - Quality | Target Achieved |
| | (ii) Increase in the number of partnerships at the national, subregional and regional levels, that support, including through South-South cooperation, an integrated approach in the implementation of the UNEP programme of work | Number of partnerships at national, subregional and regional levels involved in implementing an integrated approach relevant to UNEP programme of work | 0 | 64 | 92 | Target Achieved |
| (d) Strengthened accountability of UNEP as a results-based programme | (i) Percentage of accepted audit and investigation recommendations that are fully implemented | Percentage of audit and investigation recommendations acted upon | 1% | 90% | 94% | Target Achieved |

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|--|---|--|-------------------|-----------------|--------------------|---------------------------|
| | (ii) Increase in the number of UNEP senior management decisions informed by business intelligence data and performance information | Number of issues decided upon by the UNEP senior management team that are derived from business intelligence data or performance information | 2 | 6 | Data not available | |
| | (iii) Increase in the percentage of evaluations providing a rating of "satisfactory" or higher for project performance | Percentage of evaluations providing a rating of "satisfactory" or higher | 67% | 75% | 37% | Target Partially Achieved |
| | (iv) Increase in the percentage of accepted evaluation recommendations implemented within the time frame defined in the implementation plan | Percentage of accepted evaluation recommendations implemented within the time frame defined in the implementation plan | 83% | 86% | 86% | Target Achieved |
| | (v) Reduction of greenhouse gas emissions from UNEP operations and travel by staff | Reduction in greenhouse gas emissions from UNEP Operations staff travel, in metric tons of carbon dioxide equivalent (tons CO2e) | | -3% | Data not available | |
| | (vi) UNEP offices that implement that implement context-specific environment management systems or concrete environmental management measures | Number of UNEP offices (including regional and other outposted offices) that undertake specific environmental management measures pursuant to their environmental management systems | 1 | 4 | 12 | Target Achieved |
| | (vii) UNEP climate neutrality through procurement of certified emission reductions | Years of climate neutrality of all UNEP climate emissions | 9 | 13 | 13 | Target Achieved |
| Programme Management and Support | | | | | | |
| (a) UNEP makes management decisions based on risk information | Percentage increase in significant corporate risks identified by UNEP that receive management actions | Percentage of risks identified as "significant risks" for which action is taken | 0% | 70% | 100% | Target Achieved |

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|---|--|--|-------------------|-----------------|-----------------|---------------------------|
| (b) Policies and standards are in place for oversight and management | (i) Increase in the number of key areas that have approved policies, strategies or plans to guide operations when there are changes in operations | Number of key operational areas that have up-to date and approved policies, strategies and plans to guide operations | 0 | 1 | 5 | Target Achieved |
| | (ii) Increase in the number of key operational areas that are governed by up-to-date UNEP specific norms, guidelines and standard operating procedures | Number of key operational areas that are governed by up-to-date, UNEP-specific norms, guidelines and standard operating procedures | 0 | 1 | 5 | Target Achieved |
| | (iii) Percentage increase of UNEP projects that can demonstrate the integration of environment and social safeguards, including gender considerations, in project implementation | (a) Percentage of projects that have implemented/are implementing gender actions | 64% | 60% | 95% | Target Achieved |
| | | (b) Percentage of projects that have integrated environmental, social and economic sustainability in project design | 40% | 70% | 61% | Target Partially Achieved |