



UNITED NATIONS ENVIRONMENT PROGRAMME MEDITERRANEAN ACTION PLAN

13 April 2021 English

First Steering Committee Meeting of the EU-funded EcAp MED III Project

Videoconference, 28 April 2021

Agenda item 4: Work Plan and Communication Plan 2021-2022

EcAp MED III Project Annual Workplan 2021-2022

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1. Introduction

1. This document summarizes the activities of the EcAp MED III Project expected to be implemented in the period April 2021- March 2022.

2. Annual Work Plan April 2021 – March 2022

2. In this Section, details are given on the activities expected to be performed for each Output of the Project during the period April 2021 – March 2022, together with an indication of their contribution towards the preparation of the 2023 MED QSR. Revised timelines from the original workplan, where applicable, are highlighted in red font.

Outcome 1: Effective 'On the ground' national IMAP implementation with beneficiary countries providing quality assured data for the development of a qualityassured, region-wide and data-based (Evidence-based) 2023 MED QSR

Output	Planned Activities April 2021- April 2022 and Original Timeline	Details of Activities and Revised Timeline
Output 1.1:	March/April 2021	June-August 2021
National and		
Joint	1.1.1 Design concrete monitoring	This activity will be implemented with some
Monitoring	plans for each beneficiary	expected delays, due to the situation induced
carried out of	country for Pollution, Marine	by the COVID-19 pandemic in terms of
selected	Litter and Biodiversity	national lockdowns and travel restrictions.
Common		
Indicator(s)	March/April 2021	August-November 2021
(CIs) in	1120	
beneficiary	1.1.2 Prepare and support	The submission of the first set of data by
countries based	implementation of field survey	beneficiary countries to the IMAP Info
on national IMAP	programmes for each beneficiary	System, originally scheduled for September
	country for Pollution, Marine	2021 , will be delayed to November/December 2021 for the
	Litter and Biodiversity	Biodiversity cluster, and to
	September 2021: first set of data	January/February 2022 for the Pollution
	reported by countries on IMAP	and Marine Litter cluster.
	Info System following the	and Marine Enter cluster.
	implementation of the survey	
	programme	
	November 2021	January/February 2022
	1.1.4 Prepare national assessment factsheets for the selected indicators (CI 13, 14, 17, 21, 22, 23)	The first draft of national assessment factsheets for the selected indicators, originally expected for November 2021 , is expected to be prepared in January 2022 for the Biodiversity cluster, and January/February 2022 for the Pollution and Marine Litter cluster, based on the data submitted as a result of the field survey programmes, as well as on data coming from IMAP-MPA Project execution, 2017 MED QSR data.

	These factsheets will then be validated in subsequent national meetings/workshops (Activity 1.1.3), for finalization in October 2022 and discussion at national validation meeting/workshop in December 2022, as per original workplan.
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Contribution of Output 1.1 to 2023 MED QSR:

In the next reporting period, the design of concrete monitoring plans for each beneficiary country for Pollution, Marine Litter and Biodiversity are expected to be finalized, and field survey programmes will be implemented.

The first sets of data as indicated in the QSR Table of Content, are expected to be reported by the beneficiary countries in the IMAP Info System in late 2021-early 2022, and will be used to prepare the first draft of the 2023 MED QSR in April 2022.

Output 1.2:	February/March 2022	February/March 2022
Joint monitoring pilots designed and implemented (NIS);	1.2.1 Implement Joint Monitoring and Assessment programme on NIS at national and sub-regional level and reporting of results through IMAP Info System	The implementation of the Joint Monitoring and Assessment programme of NIS on the field will start as soon as the Legal Instruments with SPA/RAC and with the national Implementing Partners will be finalized (May 2021).
		The set of data on NIS is expected to be submitted to the IMAP Info System by March/June 2022 , as per original workplan.
	December 2022, March/April 2023	December 2022
	1.2.2 Support a baseline national, sub regional and regional assessment for NIS	The draft baseline national, sub-regional and regional assessment for NIS, which started in 2020-2021, will continue in 2021-2022. It will be presented to the CORMON Biodiversity and Fisheries meeting in June 2021. The baseline NIS assessment is expected to be delivered in December 2022 , as per original workplan.
	December 2022, March/April 2023	December 2022
	1.2.3 Develop national and sub- regional assessment factsheets	The development of national and sub- regional assessment factsheet will start in May/June 2022 , i.e., after the submission of data as per Activity 1.2.1, with the aim to
		finalize the first draft in December 2022 and submit them to the CORMON meeting in March/April 2023

In the next reporting period, the Joint Monitoring and Assessment Programme on NIS will be conducted for the seven species agreed in the Eastern Mediterranean region (beneficiary countries:

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collaboration with GFCM. The set of data on NIS, expected for March/June 2022 as per Project workplan, will be used to develop assessment factsheets and to perform integrated assessment at the level of EO 2 (Non- Indigenous Species), for inclusion in the second draft of the 2023 MED QSR (December 2022). In parallel, the first steps to develop the Baseline NIS Assessment will be discussed at the CORMON meeting on Biodiversity and Fisheries (10-11 June 2021). The Baseline Assessment will be undertaken at first based on existing data, and will then be updated with the new data coming from the implementation the Joint Monitoring and Assessment Programme.				
Output 1.3: Undertake baseline sub-	Start of the Project-December 2022	June/July 2021-December 2022		
circle constraints and constraints and constraints for constra	1.3.1 Provide technical support to data monitoring and processing for CI 16 including reporting in Algeria, Egypt, Lebanon, Libya, Morocco and Tunisia:	The support to data monitoring and processing for CI 16 will start as soon as the Legal Instruments with PAP/RAC (expected by the end of April 2021) and national implementing Partners will be finalized (expected by May 2021), with the final aim to report data on CI 16 by August 2022, as per original workplan.		
per beneficiary country.	August 2021 National meetings conducted to support the monitoring country teams in Algeria, Egypt, Lebanon, Libya, Morocco and Tunisia monitoring, including data collection and processing for CI 16	August 2021 The national meetings to support the six beneficiary countries on CI 16 are expected to be held in August 2021, as per original workplan		
	February/March 2022, December 2022	May 2021-February/March 2022, December 2022		
	1.3.2 Develop methodology and conduct baseline assessment for CI 15 in all eligible countries	This work will start upon signature of the Legal Instrument with PAP/RAC (expected by end of April 2021); it will be presented for review and approval at the thematic CORMON Coast and Hydrography, October/November 2021 (tbc), and will be submitted for CORMON review in February/March 2022.		
		The final baseline national assessment factsheet for CI 15 will be submitted for CORMON review in December 2022, as per original workplan.		
Contribution of	Output 1.3 to 2023 MED QSR:	1		

In the next reporting period, activities will focus on the development of a methodology to collect data for CI 15 and define the baseline for the assessment of the location and extent of habitats impacted

by hydrographic alterations. This methodology will be applied to prepare the first draft of the 2023 MED QSR (chapter on EO 7, hydrography).

In parallel, activities to provide technical support to monitoring and data processing for CI 16 in the six beneficiary countries (i.e., Algeria, Egypt, Lebanon, Libya, Morocco, and Tunisia) will start upon finalization of the Legal Instrument with PAP/RAC and national implementing partners (May 2021). The activities will be implemented based on the existing guidance factsheet for CI 16, and will be conducted by the national teams with technical support from PAP/RAC. To this respect, national meetings are planned to be held in August 2021 to organize activities, including the definition of the length of coastline to be covered by monitoring. The data are expected to be reported in the IMAP Info System in August 2022, as per original workplan.

Output 1.4:	June 2021	December 2021
	June 2021	December 2021
IMAP Info System expanded to include all mandatory CI	1.4.1 Upgrade hardware and software (HW & SW) platform	The update and upgrade of the IMAP Info System is expected to be finalised in December 2021.
of IMAP, fully	March/April 2021, June 2021	March/April 2021, June 2021
operational		
enabling the	1.4.2 Develop Data Standards	DSs and DDs for all additional Common
Contracting	(DSs) and Data Dictionaries	Indicators are expected to be further
Parties to	(DDs) for CORMON review and	elaborated for submission to the next
report their monitoring data in 2020, 2021 and 2022.	approval, and implement data flows (EO3 not included)	CORMON thematic meetings (Pollution: 26- 28 April 2021; Biodiversity: 10-11 June 2021) and to the 8 th EcAp Coordination Group meeting (September 2021). The intention is to have the IMAP Info System ready to host data on all IMAP CIs by June 2022 at the latest.
	June 2022	June 2022
	1.4.3 Assess the capacity, compatibility and interoperability with IMAP Info System of National information systems	The analysis of national data collection systems of the beneficiary countries, and the interface of national systems with IMAP Info System, which started already in 2020-2021, is expected to continue as per original workplan. The results will be presented for CORMON review.
	October 2021-April 2022, December 2022	October 2021-April 2022, December 2022
	1.4.4 Define and implement QA/QC procedures	The definition and implementation of Quality Assurance (QA) and Quality Control (QC) procedures will start in October 2021, as per original workplan, based on the work currently performed by MEDPOL in 2020- 2021. They will be submitted to CORMON in April 2022 for finalization in December 2022.
	2021, 2022, 2023	2021, 2022, 2023

national information systems.

	1.4.5 Provide dedicated support to beneficiary countries to use IMAP Info System	Continuous technical support has already started in 2020-2021, and will be provided by INFO/RAC, in close cooperation with the CU and other MAP components, to beneficiary countries throughout the next period 2021-2022 in the use of the information system, including quality assurance aspects, and skills for interfacing the IMAP Info System operationally with national information systems.		
	March/April 2021, June 2021	June 2021, September 2021		
	1.4.6 Implement IMAP data policy	The IMAP Data Policy will be finalized for review at thematic CORMON meetings in Spring 2021, and at the 8 th EcAp Coordination Group review in September 2021, as per original workplan.		
Contribution of Output 1.4 to 2023 MED QSR:				
In the next reporting period, activities will be performed to upgrade and deliver a fully operational IMAP Info System, including the development of DSs and DDs for all CIs and of QA/QC procedures. The IMAP Info System will be fully operational to host new data submitted by Contracting Parties in 2021 for the Common Indicators already included in the IMAP Info System and for all other Common Indicators in June 2022 at the latest. In this way, it is expected that all new datasets coming from IMAP implementation (at national and sub-regional levels where appropriate) would be available by September 2022 to support the preparation of the second draft of the 2023 MED QSR in December 2022. The intention is to accelerate this process to the extent possible, considering also the different timelines and frequencies of reporting across CIs. In parallel, continuous technical support will be ensured by INFO/RAC, CU, and relevant MAP components in 2021-2022 to allow the smooth use of the information system, including quality assurance aspects, and provide support for interfacing the IMAP Info System operationally with				

well as the reporting processes at national, sub-regional and regional levels				
Output Planned Activities 2020- Progress Report				
	2021 and Timeline			
Output 2.1.1:	April 2022	April 2022		
Analysis for each				
IMAP cluster on	2.1.1.2 Propose			
knowledge gaps,	updated/new scales of			
with a focus on the	monitoring and assessment			
scales of	for all mandatory Common			
assessment/reporti	Indicators as applicable			
ng	March 2022-September	March 2022-September 2022		
prepared/agreed	2022			
and scales of				
monitoring for all	2.1.1.3 Prepare GIS atlas			
IMAP Common	for scales of monitoring			

Outcome 2: Regional scale progress and consensus for the monitoring and assessment as well as the reporting processes at national, sub-regional and regional levels

Indicators	and scales of assessment to			
agreed/progressed	be integrated into IMAP			
	Pilot Info System	A :1 2022		
	April 2022, March/April	April 2022		
	2023	The local mean of the mean of the intermeter 1		
	2114 Decelar a surrage	The development of a proposal on integrated		
	2.1.1.4 Develop a proposal	assessment scales across clusters, as		
	on integrated assessment	appropriate, will continue throughout 2021 and		
	scales as appropriate across clusters	will be finalized for review by CORMON in		
	clusters	April 2022, as per original workplan.		
	March/April 2021	December 2021		
	2.1.1.5 Undertake a desk	The desk review is expected to be finalized by		
	review of available data	December 2021.		
	sources, best practices and			
	methodologies in the			
	Mediterranean and under			
	MSFD for the monitoring			
	and assessment of seafloor			
	damage			
Contribution of Ou	tput 2.1.1 to 2023 MED QSR			
		nue in the next reporting period; updated/new		
		be discussed at the CORMON meetings in		
Spring 2021. Depending on the agreement reached at CORMONs, these methodologies will be				
tested and further de	veloped in 2021-2022. Progress	s in this work will be further reviewed at		
tested and further de CORMON meetings	veloped in 2021-2022. Progress in Spring 2022 and the hopefu	s in this work will be further reviewed at lly defined/agreed scales of assessment in		
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	IMAP clusters at the	
	national level	
	December 2022/January 2023	Expected start: December 2021-December 2022
	2.1.2.3 Test integrated assessment approaches/methodologies, including approaches to interrelate pressures/impacts/state of the marine environment	The testing of the approaches/methodologies for integrated assessment will start at the end of 2021, as soon as these will be finalized, as per original workplan, and will continue until December 2022.
Contribution of Out	tput 2.1.2 to 2023 MED QSR	
thresholds and baseli meetings in Spring 2 The thresholds appro Indicators to prepare application of assess	ne values for IMAP CIs, which 021, so as to reach a consensus ach will be used to the extent p the first draft of the 2023 MEI	ent and application of assessment criteria, a will be further discussed at CORMON on the respective proposals by the Secretariat. possible for a considerable number of Common D QSR (April 2022). The development and id baseline values will continue in 2021-2022, s in Spring 2022.
0	4 11 0000	
Output 2.1.3	April 2022	April 2022
Regular	2 1 2 1 Sumort	
regional/sub-	2.1.3.1 Support organization of	
regional expert	regional/sub-regional	
group meetings,		
i.e., expert group	expert group meetings to	
per sub-region per	share experience between	
topic established	countries	
and operational to		
address monitoring		
and assessment		
scales, monitoring		
protocols and		
assessment criteria		
Contribution of Out	tput 2.1.3 to 2023 MED QSR	<u>1</u>
In the next reporting	neriod sub regional coordinat	ion meetings will be organized back-to-back
		ch IMAP cluster. The aim of these meetings will
		vities in each beneficiary country, to allow an
		nd to address key cross-cutting issues across
		participation of expert networks identified as par
		red. In this way, the IMAP implementation and
	e 2023 MED QSR will be supp	
<i>Output 2.1.4:</i>	April 2022	April 2022
Support to		
	2.1.4.1, 2.1.4.2 Support	Thematic CORMON meetings for the three
CORMON		
meetings per	organization of CORMONs	IMAP Clusters are scheduled for April 2021
meetings per cluster ensuring	(for all three clusters as	(Pollution), June 2021 (Biodiversity and
meetings per cluster ensuring strong	(for all three clusters as well as integrated	(Pollution), June 2021 (Biodiversity and Fisheries) and October/November 2021 (Coast
meetings per cluster ensuring strong participation and	(for all three clusters as well as integrated CORMON), with	-
meetings per cluster ensuring strong	(for all three clusters as well as integrated	(Pollution), June 2021 (Biodiversity and Fisheries) and October/November 2021 (Coast

networks	from country and sub-	Integrated and thematic CORMONs meetings	
established at sub	regional teams	for all three clusters will be organized in April	
regional level for		2022, as per original workplan.	
the beneficiary			
countries			
Contribution of Output 2.1.4 to 2023 MED OSR:			

The CORMON meetings scheduled for April 2022 will be instrumental in reviewing the progress marked on the elaboration of scales of assessment/reporting/monitoring (Output 2.1.1), assessment criteria/thresholds/baseline values (Output 2.1.2), together with experts from countries and regional teams, and to present the first draft of the 2023 MED QSR. They will provide inputs for further elaboration of these aspects and the preparation of the second draft of the 2023 MED QSR (December 2022).

Output 2.2.1:	September	September 2021/September 2023			
Establish and	2021/September 2023	I I			
implement a	-				
communication	2.2.1.1 Develop and				
and visibility	implement a				
strategy for the	communication and				
MED 2023 QSR;	visibility strategy/plan for				
Outreach to key	2023 MED QSR				
partners is	April 2022, March/April	April 2022, March/April 2023, August 2023			
undertaken and	2023, August 2023				
relevant meetings	_				
held	2.2.1.2 Develop and				
	implement a collaboration				
	mechanism and Partnership				
	Plan for the 2023 MED				
	QSR				
Contribution of Ou	Contribution of Output 2.2.1 to 2023 MED OSP:				

Contribution of Output 2.2.1 to 2023 MED QSR:

The 2023 MED QSR Communication and Visibility Strategy is expected to be submitted for approval at the 8th EcAp Coordination Group meeting in September 2021, after which it will started to be implemented. In this way, the whole process of preparation and delivery of the 2023 MED QSR (in particular, for the next reporting period, the process of preparation and submission of the first draft of the 2023 MED QSR for April 2022) will be given the necessary visibility and outreach among all relevant stakeholders at Mediterranean, national and local level.

Output 2.2.2:	June 2021	September 2021
Strengthen SPI		•
networks of scientists and policy makers for	2.2.2.1 Identify relevant existing frameworks, processes and institutions at	The identification of existing frameworks, processes and institutions already started with the work presented at the Integrated
the IMAP and its implementation; Design and	national level	CORMONs Meetings in December 2020 by Plan Bleu.
<i>implement 1-2</i> <i>pilots at country</i>	April 2022	April 2022
level	2.2.2.2 Provide inputs to CORMONs and EcAp CG meetings on issues related to regional/sub-regional topic-specific SPI work	Inputs are expected to be provided on the implementation of the pilots and on issues related to SPI work through a dedicated agenda item during the CORMONs meetings in April 2022, as per original workplan.

	June 2021	June 2021
	2.2.2.3 Develop ToRs and set up 2 national SPI pilots in 2 beneficiary countries	The process of pilots' identification and selection is already ongoing, and is expected to be finalized in May-June 2021.
	April 2022, September 2022	April 2022, September 2022
	 2.2.2.4 Organize national thematic events/workshops in line with the respective country priorities and needs April 2022, March/April 2023 2.2.2.5 Undertake a desk review of existing literature with the view to identify and propose an emerging list of priority contaminants in the Mediterranean, to be also supported by the results and data coming from implementation of monitoring programmes on the ground 	The national thematic events/workshops in the pilot countries will be held in 2022, as per original workplan. April 2022, March/April 2023
Contribution of Out	tput 2.2.2 to 2023 MED QSR:	

Although not strongly contributing to the preparation of the 2023 MED QSR per se due to their limited size and geographical scope, the SPI-related activities of the Project are expected to create sustainable networks of collaborations between decision-makers and scientific communities to support policy-making processes in the implementation of coastal and marine policies. The pilots to be implemented at national level will include actions to create, coordinate, and maintain a dedicated SPI regional network to support a coordinated and successful IMAP implementation also beyond the temporal scope of the Project.

Output 2.2.3:	August 2021-August 2023	August 2021-August 2023
Develop and		
implement a time-	2.2.3.1 Map sources of data	
line for regional	and partners to address	
data sharing	2023 MED QSR data gaps,	
between partners	and establish mechanisms	
	and a timeline for data	
	sharing, technical advice	
	and peer review	

Contribution of Output 2.2.3 to 2023 MED QSR:

In the next reporting period, it is expected that the identified partners will be fully engaged through a dedicated Meeting to be organized by the UNEP/MAP Secretariat, aiming to identify the contribution of partners in terms of data to fill in the knowledge gaps identified and integrate the national data provided by Contracting Parties, upon which the first draft of the 2023 MED QSR will be prepared (April 2022). The timeline for regional data sharing will be developed in full alignment with the timeline for data collection and reporting of the Contracting Parties, so that additional data will be used to prepare the 2023 MED QSR as per project workplan and in line with 2023 MED QSR Roadmap Implementation Plan.

Output 2.2.4.	November 2020 -	November 2020 - March/April 2021									
Output 2.2.4:		November 2020 - March/April 2021									
Develop and	March/April 2021										
Publish 2023 MED											
QSR in 2	2.2.4.1 Define the										
languages; make it	methodology, outline,										
available online	structure and contents of										
and present at	2023 MED QSR										
COP 23	2.2.4.2 Collect, analyse	April 2022									
	data, prepare thematic										
	assessment products and	The first draft of the 2023 MED QSR is									
	2023 MED QSR including	expected to be prepared and presented for									
	š 5										
	maps and graphics:	review by CORMON in April 2022 (final draft									
		expected for March/April 2023), as per									
	April 2022: 1 st draft of	original workplan.									
	2023 MED QSR										
Contribution of Out	tput 2.2.4 to 2023 MED QSR:	• • • • • • • • • • • • • • • • • • •									
		-									
The structure and out	tline of the 2023 MED QSR wi	ill be submitted to the 8 th EcAp Coordination									
Group meeting in Se	ptember 2021, for further revie	w and finalization.									
The first draft of 202	3 MED QSR (April 2022) will	be prepared following the agreed structure and									
		a that were collected through Output 1.1 in the									
		Contracting Parties, and on the assessment									
		ad threshold values, and integrated assessment									
· · · · · · · · · · · · · · · · · · ·		line with the project workplan and with the									
	dmap Implementation Plan.	The whit the project workplan and with the									
2023 WIED QSK KOa	umap implementation Plan.										
1											

Annex I – Revised Project Workplan

For each Activity, the original workplan is depicted in Green colour, while the revisions (where applicable) are depicted in the following row in Orange colour.

ID	Project Outputs & Activities	Responsible Division/RO ¹	Partner(s)	Ye	ar 1		Ye	ar 2			Year 3			Year 4		
		Division/RO ²		Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
	A) Project Output: 1.1: National and Joint Monitoring carried out of selected Common Indicator(s) (CIs) in beneficiary countries based on national IMAP.	Project Management Unit (PMU), MED POL, SPA/RAC	APAL, EGA, MoE, HCEFLCD, EEAA, INPA, MEER, CNL, GFCM, ACCOBAMS													
	Design concrete monitoring plans for each beneficiary country for	PMU/MED POL	GFCM, APAL, EGA, MoE, HCEFLCD, EEAA, INPA, MEER,												$\left - \right $	
1.1.1	Pollution, Marine Litter and Biodiversity	SPA/RAC	CNL, ACCOBAMS												[-]	
	Prepare and support implementation of field survey programmes for each		GFCM, APAL, EGA, MoE,													
1.1.2	beneficiary country for Pollution, Marine Litter and Biodiversity	SPA/RAC	HCEFLCD, EEAA, INPA, MEER, CNL ACCOBAMS													
1.1.2	Organize national and sub-regional validation meetings/workshops and	PMU/MED POL	GFCM, APAL, EGA, MoE, HCEFLCD, EEAA, INPA, MEER, CNL													
1.1.3	provide technical support through thematic regional consultancies	SPA/RAC	APAL, EGA, M₀E, HCEFLCD, EEAA, INPA, MEER, CNL, GFCM, ACCOBAMS													
1.1.4	Prepare national assessment factsheets for the selected indicators (CI 13, 14, 17, 21, 22, 23)	PMU	MED POL, GFCM, APAL, EGA, MoE, HCEFLCD, EEAA, INPA, MEER, CNL													
	B) Project Output: 1.2: Joint monitoring pilots designed and implemented	SPA/RAC	GFCM, APAL, EGA, MoE, HCEFLCD, EEAA, INPA, MEER, CNL, INFO/RAC													
1.2.1	Implement Joint Monitoring and Assessment programme on NIS at national and sub-regional level and reporting of results through IMAP Info System	SPA/RAC	GFCM, INFO/RAC													
1.2.2	Support a baseline national, sub regional and regional assessment for NIS	SPA/RAC	GFCM			8										

ID	Project Outputs & Activities	Responsible	Partner(s)	Ye	ar 1	Year 2					Yea	ır 3		Yea	ar 4
		Division/RO ¹		Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
1.2.3	Develop national and sub-regional assessment factsheets	SPA/RAC	GFCM, APAL, EGA, MºE, HCEFLCD, EEAA, INPA, MEER, CNL												
	C) Project Output: 1.3: Undertake baseline sub-regional assessments for CI 15 and support implementation of monitoring for CI 16 in at least one area per beneficiary country	PAP/RAC	INFO/RAC, ONEDD, EEAA, IOLR, CNRS, EGA, MMEMWE, APAL												
1.3.1	Provide technical support to data monitoring and processing for CI 16 including reporting in Algeria, Egypt, Lebanon, Libya, Morocco and Tunisia	PAP/RAC	INFO/RAC, ONEDD, EEAA, CNRS, EGA, MMEMWE, APAL												
1.3.2	Develop methodology and conduct baseline assessment for CI 15 in all eligible countries	PAP/RAC	ONEDD, EEAA, IOLR, CNRS, EGA, MMEMWE, APAL												
1.3.3	Prepare a report on lessons learned to be discussed at sub- regional/CORMON meetings	PAP/RAC	ONEDD, EEAA, CNRS, EGA, MMEMWE, APAL												
	D) Project Output: 1.4: IMAP Info System expanded to include all mandatory CI of IMAP, fully operational enabling the Contracting Parties to report their monitoring data in 2020, 2021 and 2022.	INFO/RAC	MED POL, SPA/RAC, PAP/RAC, EEA, WG DIKE												
1.4.1	Upgrade hardware and software (HW&SW) platform	INFO/RAC											\vdash		<u> </u>
1.4.2	Develop Data Standards (DSs) and Data Dictionaries (DDs) for CORMON review and approval, and implement data flows (EO3 not included)	INFO/RAC	MED POL, SPA/RAC, PAP/RAC												
1.4.3	Assess the capacity, compatibility and interoperability with IMAP Info System of National information systems	INFO/RAC	MED POL, SPA/RAC, PAP/RAC												
1.4.4	Define and implement QA/QC procedures	INFO/RAC	MED POL, SPA/RAC, PAP/RAC												
1.4.5	Provide dedicated support to beneficiary countries to use IMAP Info System	INFO/RAC	MED POL, SPA/RAC, PAP/RAC												
1.4.6	Implement IMAP data policy	INFO/RAC	CU, MAP components												
	E) Project Output: 2.1.1: Analysis for each IMAP cluster on knowledge gaps, with a focus on the scales of assessment/reporting prepared/agreed and scales of monitoring for all IMAP Common Indicators agreed/progressed	MED POL, SPA/RAC, PAP/RAC	GFCM, ACCOBAMS, Birdlife, Medasset, ONEDD, EEAA, IOLR, CNRS, EGA, MMEMWE, APAL												

ID	Project Outputs & Activities	Responsible	Partner(s)	Ye	ar 1		Year 2				Yea	ar 3		Ye	ar 4
	v 1	Division/RO ¹			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
2.1.1.1	Undertake in-depth analysis of knowledge gaps related to scales of assessment for all mandatory CI as applicable	MED POL	SPA/RAC, PAP/RAC, GFCM, APAL, EGA, MoE, HCEFLCD, EEAA, INPA, MEER, CNL												
2.1.1.2	Propose updated/new scales of monitoring and assessment for all mandatory Common Indicators as applicable	MED POL	SPA/RAC, PAP/RAC, GFCM, APAL, EGA, MoE, HCEFLCD, EEAA, INPA, MEER, CNL												
2.1.1.3	Prepare GIS atlas for scales of monitoring and scales of assessment to be integrated into IMAP Pilot Info System	PMU/MED POL	SPA/RAC, PAP/RAC, INFO/RAC, Plan Bleu, GFCM, APAL, EGA, MoE, HCEFLCD, EEAA, INPA, MEER, CNL												
2.1.1.4	Develop a proposal on integrated assessment scales as appropriate across clusters	MED POL	SPA/RAC, PAP/RAC, GFCM, APAL, EGA, MoE, HCEFLCD, EEAA, INPA, MEER, CNL												
2.1.1.5	Undertake a desk review of available data sources, best practices and methodologies in the Mediterranean and under MSFD for the monitoring and assessment of seafloor damage	CU, PAP/RAC	SPA/RAC, IFREMER, GFCM, EEA												
	F) Project Output: 2.1.2: Assessment criteria/thresholds/ baseline values proposed/updated for the 10 IMAP Common Indicators included in the current IMAP Pilot Info System as well as one candidate indicator (Noise)	MED POL, SPA/RAC, PAP/RAC	GFCM, ACCOBAMS, BirdLife, Medasset, ONEDD, EEAA, IOLR, CNRS, EGA, MMEMWE, APAL, QUIETMED II, EEA, WG DIKE, WG GES												
		MED POL	GFCM, APAL, EGA, MoE, HCEFLCD, EEAA, INPA, MEER, CNL												
2.1.2.1	Update/upgrade and develop assessment criteria using trend and threshold approach as appropriate for 10 CI already included in the IMAP Info System (CI 1, 2, 6, 13, 14, 16, 17, 21, 22, 23)	SPA/RAC	GFCM, ACCOBAMS, BirdLife, Medasset, ONEDD, EEAA, IOLR, CNRS, EGA, MMEMWE, APAL												
		PAP/RAC	ONEDD, EEAA, IOLR, CNRS, EGA, MMEMWE, APAL												
2.1.2.2	Develop guiding documents for the application of assessment criteria,	MED POL	GFCM, APAL, EGA, M₀E, HCEFLCD, EEAA, INPA, MEER, CNL												
	thresholds and baseline values for all IMAP clusters at the national level	SPA/RAC	GFCM, ACCOBAMS, BirdLife, Medasset, ONEDD, EEAA, IOLR, CNRS, EGA, MMEMWE, APAL												

ID	Project Outputs & Activities	Responsible	Partner(s)	Ye	ar 1	Year 2					Yea	ar 3		Ye	ar 4
	3 1	Division/RO ¹	ji a contra c		Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
		PAP/RAC	ONEDD, EEAA, IOLR, CNRS, EGA, MMEMWE, APAL												
2.1.2.3	Test integrated assessment approaches/methodologies, including approaches to interrelate pressures/impacts/state of the marine environment	MED POL	SPA/RAC, PAP/RAC, GFCM, APAL, EGA, M₀E, HCEFLCD, EEAA, INPA, MEER, CNL, ACCOBAMS, BirdLife, Medasset, ONEDD, IOLR, CNRS, EGA, MMEMWE,												
2.1.2.4	Adjust and further develop IMAP methodology on integrated assessments	MED POL	SPA/RAC, PAP/RAC, GFCM, APAL, EGA, M₀E, HCEFLCD, EEAA, INPA, MEER, CNL, ONEDD, EEAA, IOLR, CNRS, EGA, MMEMWE, APAL												
	G) Project Output: 2.1.3: Regular regional/sub-regional expert group meetings, i.e., expert group per sub-region per topic established and operational to address monitoring and assessment scales, monitoring protocols and assessment criteria	PMU, MED POL, SPA/RAC, PAP/RAC Plan Bleu	EEA, Medregion, MSFD TG, UNESCO-IOC, Ifremer, Agence de l'Eau RMC, DG ENV (JRC/ CMC), CIESM, national universities												
		PMU/MED POL	Plan Bleu, EEA, MEDREGION, MSFD TG, UNESCO-IOC												
2.1.3.1	Support organization of regional/sub-regional expert group meetings to share experience between countries	SPA/RAC	Plan Bleu, EEA, MEDREGION, MSFD TG, UNESCO-IOC												
		PAP/RAC	Plan Bleu, EEA, MEDREGION, MSFD TG, UNESCO-IOC												
	H) Project Output: 2.1.4: Support to CORMON meetings per cluster ensuring strong participation and inputs to its work from expert networks established at sub regional level for the beneficiary countries	MED POL, SPA/RAC, PAP/RAC	INFO/RAC, Plan Bleu, PMU/CU												
2.1.4.1	Support organization of CORMONs (for all three clusters as well as	MED POL	INFO/RAC, Plan Bleu, PMU/CU												
2.1.4.2	integrated CORMON), with participation of experts from country and	SPA/RAC	INFO/RAC, Plan Bleu, PMU/CU					ļ							
	sub-regional teams	PAP/RAC	INFO/RAC, Plan Bleu, PMU/CU												
	J) Project Output 2.2.1: Establish and implement a communication and visibility strategy for the MED 2023 QSR; Outreach to key partners is undertaken and relevant meetings held	PMU/CU	INFO/RAC MED POL, PAP/RAC, SPA/RAC, Plan Bleu, UNEP HQ, external partners												

ID	Project Outputs & Activities	Responsible Division/RO ¹	Partner(s)	Year 1		Year 1			Year 2				Year 3				ar 4
		Division/RO			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2		
2.2.1.1	2023 MED QSR	PMU/CU	INFO/RAC, Plan Bleu, MED POL, SPA/RAC, PAP/RAC, UNEP HQ, external partners														
2.2.1.2	Develop and implement a collaboration mechanism and Partnership Plan for the 2023 MED QSR	PMU/CU	Plan Bleu, MED POL, SPA/RAC, PAP/RAC and INFO/RAC														
	K) Project Output: 2.2.2: Strengthen SPI networks of scientists and policy makers for the IMAP and its implementation; Design and implement 1-2 pilots at country level	Plan Bleu	MED POL, PAP/RAC, SPA/RAC, INFO/RAC, UNESCO-IOC, Ifremer, Agence de l'Eau RMC, DG ENV (JRC/ CMC), CIESM, national universities														
2.2.2.1	Identify relevant existing frameworks, processes and institutions at national level	Plan Bleu	PMU, MED POL, PAP/RAC, SPA/RAC, INFO/RAC, UNESCO-IOC														
	Provide inputs to CORMONs and EcAp CG meetings on issues related to regional/sub-regional topic-specific SPI work	Plan Bleu	PMU, MED POL, PAP/RAC, SPA/RAC														
2.2.2.3	Develop ToRs and set up 2 national SPI pilots in 2 beneficiary countries	Plan Bleu	PMU, MED POL, PAP/RAC, SPA/RAC														
	Organize national thematic events/workshops in line with the respective country priorities and needs	Plan Bleu	MED POL, SPA/RAC, PAP/RAC, EEA, MedRegion, MSFD TG														
2.2.2.5	Undertake a desk review of existing literature with the view to identify and propose an emerging list of priority contaminants in the Mediterranean, to be also supported by the results and data coming from implementation of monitoring programmes on the ground	PMU	MED POL, GFCM, APAL, EGA, MoE, HCEFLCD, EEAA, INPA, MEER, CNL														
	L) Project Output 2.2.3: Develop and implement a time-line for regional data sharing between partners	PMU/CU	MED POL, PAP/RAC, SPA/RAC, INFO/RAC, Plan Bleu, EEA, EC, UNESCO-IOC														
2.2.3.1	Map sources of data and partners to address 2023 MED QSR data gaps, and establish mechanisms and a timeline for data sharing, technical advice and peer review	PMU/CU	MED POL, PAP/RAC, SPA/RAC, INFO/RAC, Plan Bleu, EEA, EC, UNESCO-IOC														
	M) Project Output 2.2.4: Develop and Publish 2023 MED QSR in 2 languages; make it available online and present at COP 23. This should include the chapter on the assessment of fish stocks and bycatch indicators to be prepared in collaboration with GFCM	PMU/CU	MED POL, PAP/RAC, SPA/RAC, INFO/RAC, Plan Bleu, ONEDD, EEAA, IOLR, CNRS, EGA, MMEMWE, APAL, GFCM, EEA, EC, UNESCO-IOC														
2.2.4.1	Define the methodology, outline, structure and contents of 2023 MED QSR	CU/PMU	MED POL, PAP/RAC, SPA/RAC, INFO/RAC, Plan Bleu														
2.2.4.2		CU/PMU															

ID	Project Outputs & Activities	Responsible Division/RO ¹ Partner(s)		Year 1			Ye	Year 2			Yea		Year 4		
		Division/RO		Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
	Collect, analyse data, prepare thematic assessment products and 2023 MED QSR including maps and graphics	MED POL													
		SPA/RAC	ONEDD, EEAA, IOLR, CNRS, EGA,												
		PAP/RAC	MMEMWE, APAL, GFCM,												
		INFO/RAC	ACCOBAMS, HCMR, EEA												
		Plan Bleu													
2.2.4.3	Establish a web-based platform to host the contents of the 2023 MED QSR online, including procurement, design, content management and maintenance	CU/PMU	MAP components, UNEP/GRID							8					
	Review, revise and finalize 2023 MED QSR publication and present it at COP23 in two languages (including editing, layout, translation and printing)	CU/MED POL, PAP/RAC, SPA/RAC, INFO/RAC, Plan Bleu,	ONEDD, EEAA, IOLR, CNRS, EGA, MMEMWE, APAL, GFCM, EEA, EC, UNESCO-IOC												