

ANNEX X

Budget presentation showing contributions from Mediterranean Regional Trust Fund, UNEP and United Nations Organizations

(in US dollars)

1979 - 1980 biennium

Budget	Total Cost	Mediterranean Regional Trust Fund	UNEP	UN Organizations
Co-ordination and Meeting Costs	1,370,000	1,030,000	340,000	
Programme Section I				
Costs: Section II	3,430,000	2,170,000	1,260,000	
Sub-total	4,800,000	3,200,000	1,600,000	
EFC		80,000		
Additional programme by UN system	1,600,000			Additional activities with a target of 1,600,000
Total for 1979-1980	6,480,000	3,280,000	1,600,000	1,600,000
of which per year	3,240,000	1,640,000	800,000	800,000