

## ANNEX XI

PROPOSED EXPENDITURES (IN CASH) ACCORDING TO THE  
 CHAPTERS OF THE BUDGET OF THE MEDITERRANEAN ACTION PLAN  
 (in thousands of US dollars)

SECTION I

Chapter I	:	Co-ordinating Costs	1,030.0
Chapter II	:	Meeting Costs	386.2
Chapter III	:	MED POL I - VIII	603.0
Chapter IV	:	MED POL IX	106.0
Chapter V	:	MED POL X	17.0
Chapter VI	:	MED POL XI	154.0
Chapter VII	:	MED POL XII	-
Chapter VIII	:	MED POL XIII	-
Chapter IX	:	Regional Oil Combating Centre	672.1
Chapter X	:	Environmental Quality Criteria	178.0
Sub-total			<u>3,146.3</u>

SECTION II

Chapter I	:	Blue Plan	1,040.0
Chapter II	:	Marine Living Resources	30.0
Chapter III	:	Freshwater Resources	30.0
Chapter IV	:	Renewable Sources of Energy	20.5
Chapter V	:	Human Settlements	119.5
Chapter VI	:	Soil Protection	119.5
Chapter VII	:	Tourism	119.5
Chapter VIII	:	Specially Protected Areas, Habitats, Species	95.5
Sub-total			<u>1,584.5</u>

GRAND TOTAL

4,720.8