

ANNEX XI

Budgets for 1981 and 1982 (in thousands of US dollars)

SECTION I		<u>1981</u>	<u>1982</u>
Chapter 1	Co-ordination	660.0	722.0
	Transfer costs	190.0	-19.0
Chapter 2	Meetings	140.0	216.0
	Transfer costs	--	85.0
Chapter 3	MED POL: Monitoring and supporting activities	600.0	845.0
Chapter 4	MED POL: Research	200.0	255.0
Chapter 5	Regional Oil Combating centre	345.0	418.0
Chapter 6	Training and exchange of information	80.0	80.0
SECTION II		<u>1981</u>	<u>1982</u>
Chapter 1	Blue Plan	700.0	500.0
Chapter 2	Priority Actions Programme	85.0	100.0
Chapter 3	Water resources management	--	72.0
Chapter 4	Human settlements	175.0	70.0
Chapter 5	Soils	100.0	100.0
Chapter 6	Tourism	100.0	178.0
Chapter 7	Specially Protected Areas: support to the Regional Activity Centre	125.0	200.0
TOTAL		<u>3 500.0</u>	<u>3 822.0</u>