

#### Final Meeting of the GEF-funded project "Integrated Stockholm Convention toolkit to improve the transmission of information under Articles 7 and 15"

25 May 2023 Geneva, Switzerland

#### Agenda item 1

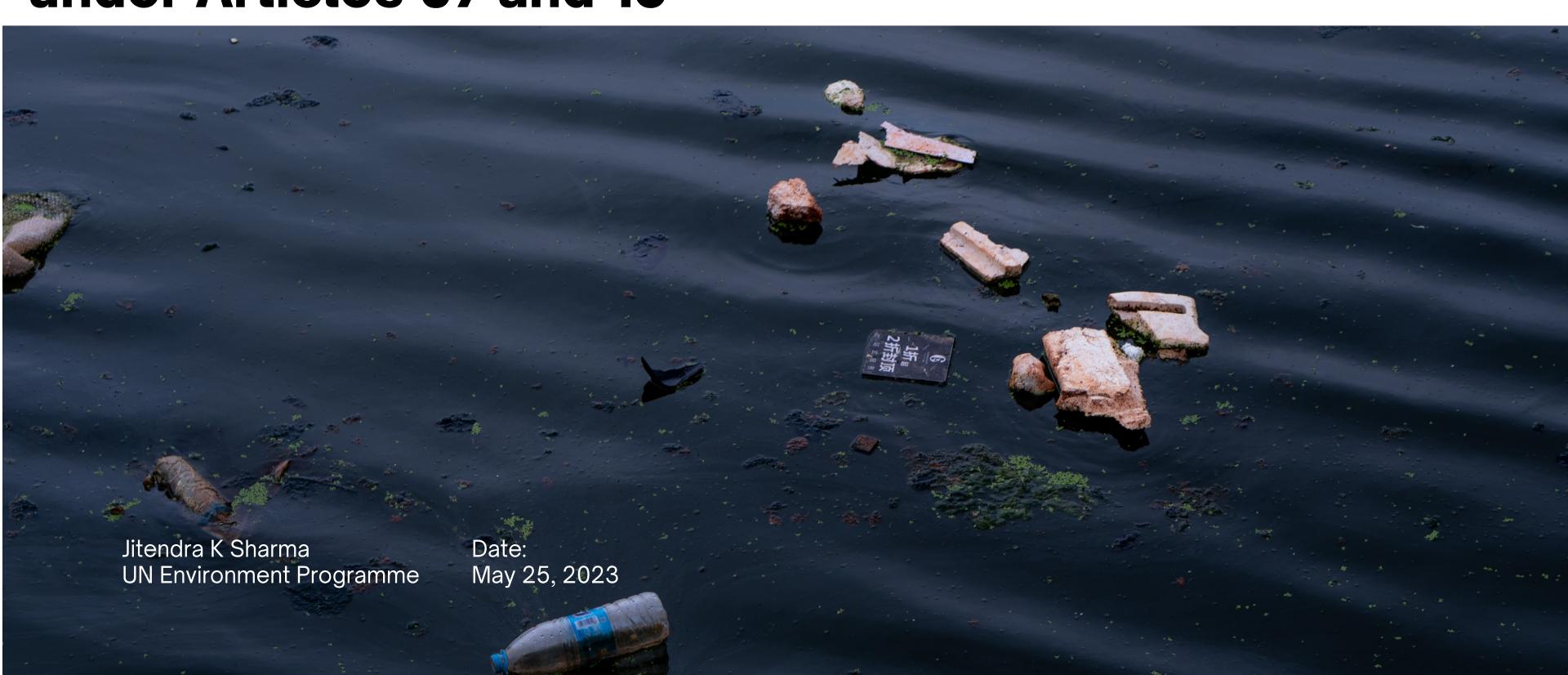
#### **End of project considerations**

Jitendra Sharma, UNEP/Chemicals and Health Branch/Knowledge and Risk Unit

**Project page** 

# Final Meeting: 9884 Integrated SC Toolkit to Improve the Transmission of Information under Articles 07 and 15





## Objectives



#### General Objective

To ensure/confirm that the project achieves its objectives in line with the work plan and/or logframe.

#### Specific objectives

- Assess progress in implementation of the planned project activities for the entire duration of project against project workplan/logframe;
- Review progress of the project regarding implementation of planned activities in line with the overall project plan;
- Deliberate on gaps and challenges identified during the project implementation;
- Planning for project closure and co-financing
- Planning to ensure sustainability of project activities through national and regional interventions
- Recommendations for future plans

### **Processes and Milestones**



Project approved (November 2017)

Implementation start (Feb 2018)

Project extensions (2021 and 2022)

Final Validation meeting (May 2023) Independent Terminal Evaluation (Jul-Dec 2023)

Implementation, Annual PIR, Steering Committee...





#### **Outcome Level Progress Rating**

2022 - Satisfactory

2021 - Moderately Satisfactory

2020 - Moderately Satisfactory

#### Implementation Output Level Progress Rating

2022 - Satisfactory

2021 - Moderately Satisfactory

2020 - Moderately Satisfactory

# Financial Progress



Total Budget: \$2,000,000

Total Expenditure: \$1,339,043 (as of Q1 2023)

Expected co-finance: \$7,232,340

Reported co-finance: \$5,019,051 (PIR 2022)

# **Expected Outcomes of final meeting**











**Endorsement of project** reports and deliverables;

Commitment of co-finance reporting

Confirmed support during the terminal evaluations of the project

Recommendations on ensuring sustainability of the project



## Thank You

## Contact Us

For any questions or clarifications

#### **Jitendra K Sharma**

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