



Final Meeting of the GEF-funded project “Integrated Stockholm Convention toolkit to improve the transmission of information under Articles 7 and 15”

25 May 2023
Geneva, Switzerland

Agenda item 1

End of project considerations

Jitendra Sharma, UNEP/Chemicals and Health Branch/Knowledge and Risk Unit

[Project page](#)

Final Meeting: 9884 Integrated SC Toolkit to Improve the Transmission of Information under Articles 07 and 15



Jitendra K Sharma
UN Environment Programme

Date:
May 25, 2023

Objectives



General Objective

To ensure/confirm that the project achieves its objectives in line with the work plan and/or logframe.

Specific objectives

- ▶ Assess progress in implementation of the planned project activities for the entire duration of project against project workplan/logframe;
- ▶ Review progress of the project regarding implementation of planned activities in line with the overall project plan;
- ▶ Deliberate on gaps and challenges identified during the project implementation;
- ▶ Planning for project closure and co-financing
- ▶ Planning to ensure sustainability of project activities through national and regional interventions
- ▶ Recommendations for future plans

Processes and Milestones



GEF Project Implementation Report (PIR)

Outcome Level Progress Rating

2022 – Satisfactory

2021 – Moderately Satisfactory

2020 – Moderately Satisfactory

Implementation Output Level Progress Rating

2022 – Satisfactory

2021 – Moderately Satisfactory

2020 – Moderately Satisfactory

Financial Progress



Total Budget: \$2,000,000

Total Expenditure: \$1,339,043 (as of Q1 2023)

Expected co-finance: \$7,232,340

Reported co-finance: \$5,019,051 (PIR 2022)

Expected Outcomes of final meeting



Endorsement of project reports and deliverables;



Commitment of co-finance reporting



Confirmed support during the terminal evaluations of the project



Recommendations on ensuring sustainability of the project



Thank You

Contact Us

For any questions or clarifications

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