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Third Project Steering Committee Meeting of the MedProgramme Child Project “Enhancing regional climate change adaptation in the Mediterranean Marine and Coastal Areas” (SCCF Project – GEF ID 9670)

Rabat, Morocco, 6 June 2023

Agenda item 5: SCCF Project Workplan 2023-2024

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UNEP/MAP
Athens, 2023

Project No: GEF ID 9670
Project Short Name: SCCF Project
Programmatic Approach: Mediterranean Sea Programme (MedProgramme): Enhancing Environmental Security (GEF II)
Implementing Agency: UNEP
Executing Agency(ie): UNEP/MAP
Executing Partner (s): PAP RAC, Plan Bleu and GWP-Med
Project Duration: 36 months
Implementation Start Date: 10 December 2020
Implementation End Date: 30 June 2024

Work plan quarters that will be presented at 2023 PSC meeting
 2023 Q2, Q3, Q4 2024 Q1 Q2

SCCF Project (9670) Implementation Plan 2021 - 2023 (30 months)	Responsible	2023			2024	
		Q2	Q3	Q4	Q1	Q2
Activity/Quarter						
Output 1.2: Interventions for building coastal resilience in two priority coastal areas identified (based on a stakeholder-led process using the participatory method "Climagine").						
1.2.7: Prepare a report compiling the adaptation interventions identified during						
1 report will be drafted for Kotor Bay, including the results of activities 1.2.5 & 1.2.6	Plan Bleu					
1 report will be drafted for Tanger-Tetouan-Al Hoceima, including the results of activities	Plan Bleu					
Output 1.3: Training provided to at least 50 technical experts and decision						
1.3.1: Develop training modules on EbA and other adaptation interventions using experts from Plan Bleu and EbA consultants/ expertise						
Development of a training module for both pilot cases. Link with CP 2.1 and Climagine	Plan Bleu					
1.3.2: Identify workshop participants among coastal managers and local economic groups, with support from the project partners in the Mediterranean						
Participants will be identified to attend the trainings	Plan Bleu					
1.3.3: Organize training sessions (at least one training in each country/ pilot						
1 training session targeting coastal managers and local economic groups in Kotor Bay on	Plan Bleu					
1 training session targeting coastal managers and local economic groups in Tanger Tetouan on implementing adaptation interventions – including EbA – in coastal areas and on undertaking cost-benefit analysis using adaptation interventions (link with activities 1.2.5 & 1.3.1)	Plan Bleu					
Output 1.4: Sub-regional consultations for International Finance Institutions, banking, insurance, private sectors in low-lying coastal areas on the financing possibilities of the adaptation priorities identified and institutional support needed for the enhanced use of coastal climate risk assessments in						
1.4.1: Organize two rapid capacity assessments of the finance sector and the private sector in Morocco and Montenegro on the use of climate						
1 rapid assessment of the finance and private sectors will be done in Kotor Bay on the use of climate risk assessment and investments decision (based on activities 1.1.4 & 1.2.6 & 1.2.7)	Plan Bleu					
1 rapid assessment of the finance and private sectors will be done in Tanger Tetouan on the	Plan Bleu					
1.4.2: Take stock of existing good practices and capacity building needs for both						
Stocktaking of the existing good practices and capacity building needs for both sectors in	Plan Bleu					
1.4.3: Review existing training modules and tools in the participating countries						
A review of existing training modules and tools in the 9 participating countries will be done	Plan Bleu					
1.4.4: Based on the results from Activities 1.4.1 to 1.4.3 and on the report						
1 set of training module will be prepared for Kotor Bay	Plan Bleu					
1 set of training module will be prepared for Tanger Tetouan	Plan Bleu					
1.4.5: Using GWP existing experience and knowledge of relevant networks,						
Invite / contact participants	Plan Bleu					
1.4.6: Organize consultative training workshops targeting the finance sector and the private sector in the Mediterranean region focusing on: i) how to integrate considerations of climate risk in investment planning; ii) how to conduct cost-benefits analysis to adapt planned investments to climate change impacts in coastal areas; and iii) reviewing adaptation interventions identified under 1.2 in light of financing priorities of private sector/or investment priorities.						
One consultative training workshop organized in Kotor Bay	Plan Bleu					

One consultative training workshop organized in Tanger-Tetouan-Al Hoceima	Plan Bleu					
1.4.7: Study on coastal setback and the financing sector						
Producing input materials on the role of coastal setback for financing sector	PAP/RAC					
Component 2: Development of best practices for enhanced sustainability and						
Output 2.1: Recommendations for adaptation measures to be mainstreamed into Morocco (Tétouan) and Montenegro's (Kotor Bay) local ICZM plans agreed with project stakeholders produced in Child Project 2.1, developed.						
Activity 2.1.1: Preparatory activities and missions in the countries						
Desktop research and selection of input materials	PAP/RAC					
Missions or on-line meetings with countries	PAP/RAC					
2.1.3: Organize stakeholder discussions – including decision-makers and experts – to identify adaptation options relevant to the target areas						
Stakeholder discussions to identify adaptation options for target areas for Kotor Bay	PAP/RAC					
Stakeholder discussions to identify adaptation options for target areas for Tanger-Tétouan-	PAP/RAC					
2.1.4: Based on the results from Component 1 and from Output 3.1, develop recommendations to mainstream adaptation into the local ICZM/coastal plans						
Develop recommendations to mainstream adaptation into the Kotor Bay coastal plan	PAP/RAC					
Develop recommendations to mainstream adaptation into the Tanger-Tétouan-Al Hoceima	PAP/RAC					
2.1.5: Put together a cost-benefits analysis of each adaptation						
Cost benefit analysis of selected adaptation options for Kotor Bay	PAP/RAC					
Cost benefit analysis of selected adaptation options for Tanger-Tétouan-Al Hoceima	PAP/RAC					
2.1.6: Engage with the MedProgramme mechanisms to mainstream						
Mainstreaming recommendations into the Kotor Bay Coastal Plan	PAP/RAC					
Mainstreaming recommendations into the Tanger-Tétouan-Al Hoceima	PAP/RAC					
Output 2.2: For at least two priority coastal areas, reports developed on the main legal, policy and institutional barriers and opportunities for implementing adaptation solutions based on stakeholder consultations in Outcome 1 and discussions with MedProgramme project stakeholders.						
2.2.1: Identify, review and compile information from existing relevant studies						
Identifying, reviewing and compiling information from existing relevant studies for Kotor	PAP/RAC					
Identifying, reviewing and compiling information from existing relevant studies for Tanger-	PAP/RAC					
2.2.2: Compile relevant inputs collected during the Climagine workshops and the private sector consultations, conducted under output 2.1						
Integrating results of Climagine and of the private sector consultations	PAP/RAC					
2.2.3: Based on the results from Activities 2.2.1 and 2.2.2, produce reports on legal and institutional barriers and opportunities for climate-resilient coastal development. The reports will inform the development of recommendations for mainstreaming adaptation into coastal plans/ICZM, as well as other coastal development initiatives						
Preparing report on the main legal, policy and institutional barriers and opportunities for	PAP/RAC					
Preparing report on the main legal, policy and institutional barriers and opportunities for	PAP/RAC					
Recommendations for mainstreaming adaptation into coastal plans and other coastal	PAP/RAC					
Component 3: Access to existing and emerging finance mechanisms relevant to climate change adaptation, including international and domestic instruments.						
Output 3.1: Methodological guidelines on preparing a financing plan for climate change adaptation in coastal areas (comprising domestic, international and private sector investments).						
3.1.3: Based on results from Activities 3.1.1 and 3.1.2, produce guidelines for preparing a financing plan for adaptation targeting national authorities in coastal areas of the Mediterranean region comprising international, domestic and private sector investment.						
Produce draft 0 and Draft 1 of the Methodological Guidelines	GWP Med					
Consult with partner countries and regional stakeholders (on-line)	GWP Med					
Produce draft 2 of the Methodological Guidelines	GWP Med					
Validate the Methodological Guidelines in consultation meeting (on-line)	GWP Med					
Output 3.2: A proposal developed to access international financing support for climate change adaptation in coastal zone with at least two countries as participating partners.						
3.2.1: Organize regional consultation for relevant public authorities in project						
Technically screen available priority adaptation concepts for coastal areas	GWP Med					
Prepare concept note on contents and options towards a project proposal	GWP Med					
Agree concept note with UNEP	GWP Med					
Organize regional consultation workshop to present options, identify Country priorities and identify roadmap (on-line)	GWP Med					
Prepare report of the regional consultation	GWP Med					

3.2.2: Secure expression of commitment by interested countries to engage in the project proposal, identifying and engaging national capacities and providing authorization and documentation necessary by climate financing instruments that will be addressed.						
Agree roadmap	GWP Med					
Secure necessary mandate by beneficiary countries	GWP Med					
3.2.3: Collect relevant material to develop options of adaptation activities, or						
Collect and analyze technical material on options/activities for the proposal	GWP Med					
3.2.4: Organize fact-finding missions or on-line consultations in the countries of focus to gather information and data. Based on needs, working workshops may be organized at country or local level, in-person or on-line.						
Gather info and data based on prioritized actions	GWP Med					
Organize working meetings and, if needed, national consultation events	GWP Med					
Compile parts and technical annexes of the proposal	GWP Med					
3.2.5: Develop a multi-country/regional proposal for an adaptation project in the coastal zone of at least 2 project countries, based on consultation, including using as pertinent products of Output 2.1.						
Prepare draft 1	GWP Med					
Consult with partner countries and regional stakeholders	GWP Med					
Prepare draft 2	GWP Med					
Consult with partner countries and regional stakeholders	GWP Med					
Finalize project proposal and make it available to UNEP and countries	GWP Med					
Component 4: Knowledge, management, project coordination and influencing.						
Output 4.1: A regional meeting to share information and knowledge on the						
4.1.2: Organize a regional meeting to share results from Outcomes 1 and 2, as						
The regional meeting is designed and agreed upon with the EPs and Countries. The logistic	UNEP/MAP,					
The regional meeting is held	UNEP/MAP,					
4.1.3: Review existing M&E framework in the Mediterranean						
Relevant M&E frameworks are reviewed	UNEP/MAP,					
4.1.4: Develop an adaptation-relevant M&E framework to track adaptation						
The M&E framework pilot is developed and prepared for presentation at the regional meeting.	UNEP/MAP, EPs					
Output 4.2: Local awareness raising campaigns on climate change and adaptation opportunities conducted (one in each of the two priority coastal areas) targeting local communities, NGOs, associations, actors from the private sector and schools.						
Activity 4.2.1: Based on the climate risk assessments developed under Output 1.1 and adaptation interventions identified under Output 2.1, design and implement at least two awareness raising campaigns in Kotor Bay and the Tanger-Tétouan-Al Hoceima region targeting actors in the public and private sector and using various media such as radio shows and local workshops.						
Local awareness raising campaigns on climate change and adaptation opportunities designed (Kotor Bay)	UNEP/MAP, EPs					
Local awareness raising campaigns on climate change and adaptation opportunities held (Tanger-Tétouan-Al Hoceima)	UNEP/MAP, EPs					
Output 4.3: 1 glossy and eye-catching brochure and 1 scientific assessment report on environmental and climate risks in hotspot areas in the Mediterranean region, based on prepared reports and summaries for decision-maker						
4.3.1: Using the reports produced under Output 1.1, 2.1, 2.2 and 3.1, prepare a scientific assessment report on environmental and climate risks in hotspot areas in the Mediterranean region						
The design of the ToC of the scientific assessment report is initiated	UNEP/MAP,					
The information and data required to complete the scientific assessment report are collected	UNEP/MAP, EPs					
The scientific assessment report is finalized and disseminated	UNEP/MAP,					
4.3.2: Prepare a brochure to promote the activities and outcomes achieved under the proposed project.						
The concept of the brochure is developed	UNEP/MAP,					
The information and data required to complete the brochure are collected	UNEP/MAP,					
The brochure is finalized and disseminated	UNEP/MAP,					
Output 4.4: One major forum in the Mediterranean region to present lessons						
4.4.1: Collect lessons learned and best practices from Output 1.2 and 2.1						
Lessons learned are collected, processed and organized for dissemination at the forum	UNEP/MAP,					
4.4.2: Organize a forum in one of the partner countries to share the lessons learned and best practices collected under Activity 4.4.1						
Preparations for the forum	UNEP/MAP, EPs					
The forum is organized	UNEP/MAP,					