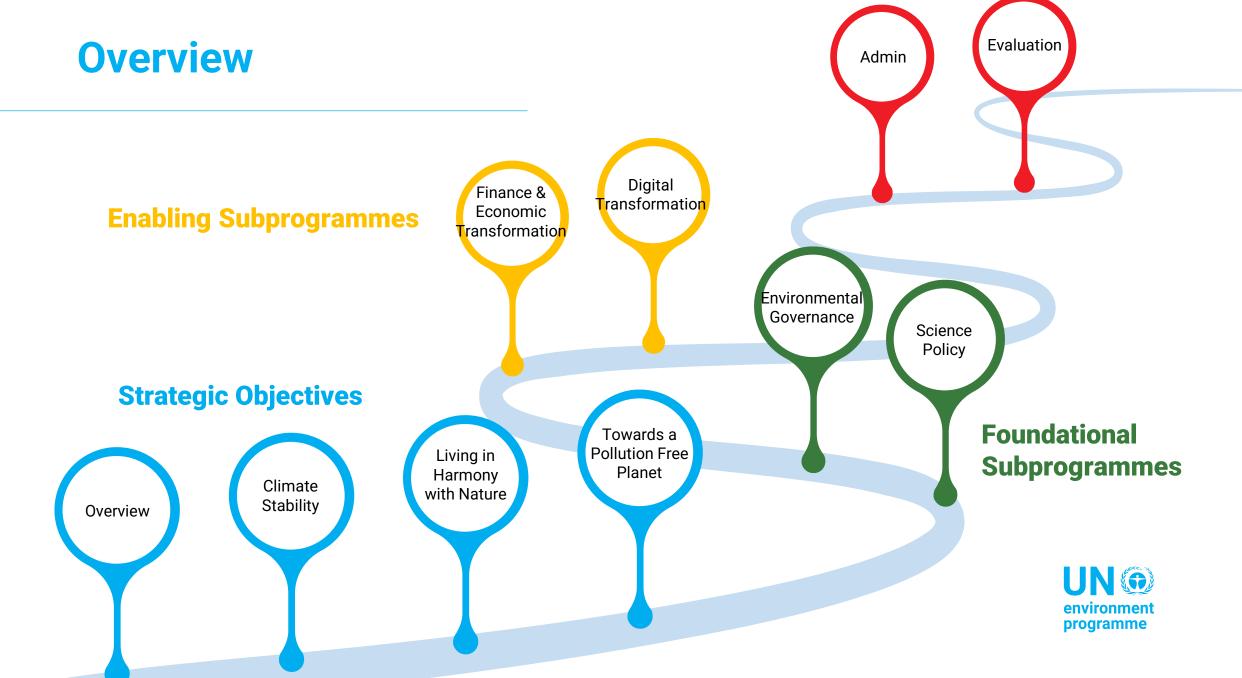


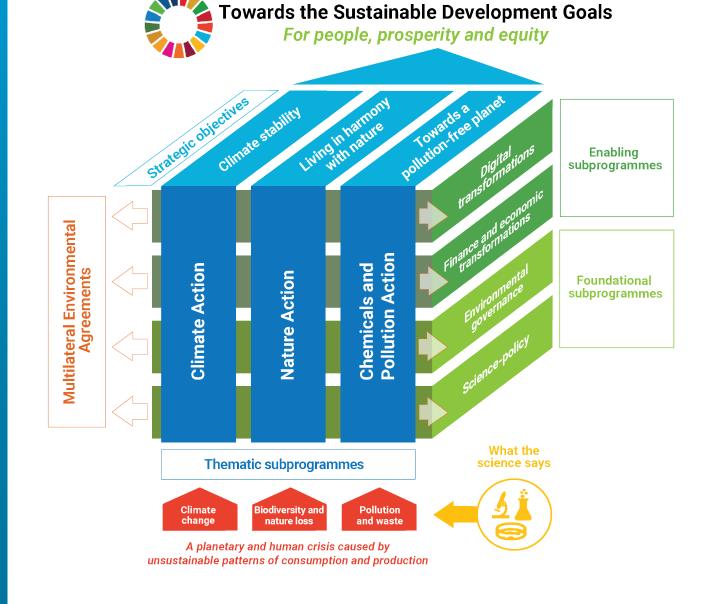
January – December 2022

Programme Performance Report

Subcommittee Meeting of the Committee of Permanent Representatives 18 July 2023



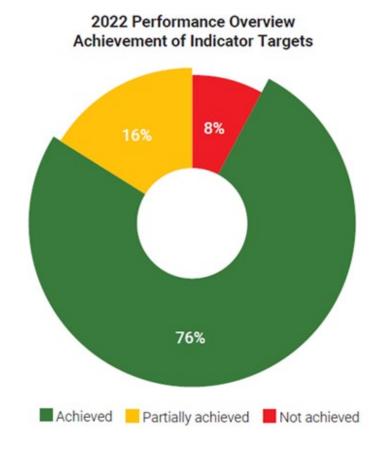
UNEP Medium-Term Strategy 2022–2025





Results Summary

Of the 25 thematic sub-programme indicators that had targets for December 2022, 19 indicators (76%) fully achieved their targets, four indicators (16%) partially achieved their targets, and two indicators (8%) did not achieve their targets.





Results Summary

Four of the sub-programmatic areas, (Climate Action, Nature Action, Finance and Economic Transformation and Digital Transformation) fully met all their 2022 indicator targets.

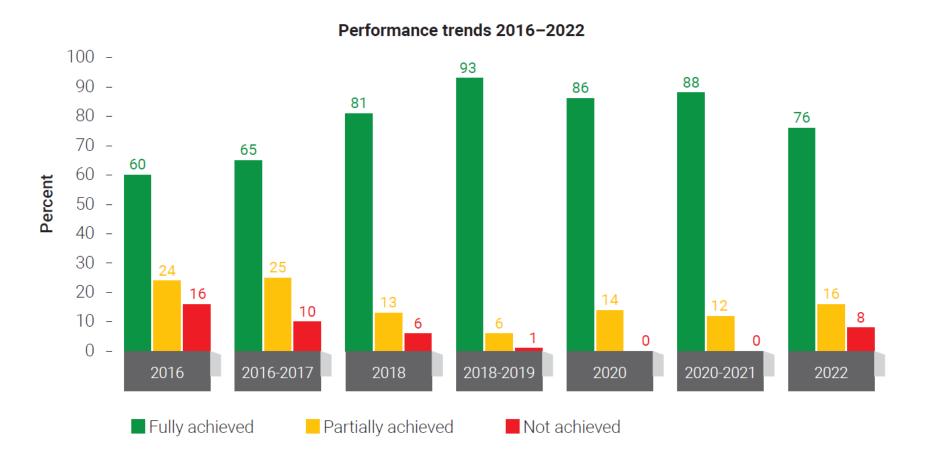
2022 Subprogramme Indicator Targets Achievement





Performance Trends

Compared to the mid-point (12/20) of the 2020-2021 PoW biennium, there is a mild decline in performance at the mid-point stage of the current PoW biennium (2022-2023).





Key Result Highlights



Uptake of science and digital tools



UN Reform: Environment mainstreamed



A Gender champion: UN-SWAP



Influenced, enabled, and directly supported action



Effective partnerships



Effective Leadership & Programme Management

Strength Areas

- Global Leadership
 Setting the environmental agenda
- Gender & Safeguards
 Improved gender action in projects
- Project Evaluations
 Improved project evaluation ratings
- UN System Coordination
 Leadership of Environment
 Management Group (EMG)

Improvement Areas

- Timely closure of audit
- Evaluation recommendations

Internal Reforms

- Delivery Model
- Quarterly Business
 Review



Lessons Learned



Strengthening uptake of environment in CCAs and UNSDCFs



Private Sector

Strengthening business and private sector partnerships



Gender

Re-vitalizing gender



Enhancing IP management







Strategic Objective 1: Climate Stability

Niklas Hagelberg

Subprogramme Coordinator, Climate Action
Policy and Programme Division, niklas.hagelberg@un.org

Susan Gardner

Lead Director, Ecosystems Division, susan.gardner@un.org

Introduction

2025 Outcome 1A

Decision makers at all levels adopt decarbonization, dematerialization and resilience pathways.

We support state and non-state actors to achieve their Nationally Determined Contributions (NDCs) ambitions through the adoption of climate change mitigation and/or adaptation, and disaster risk reduction strategies and policies.

2025 Outcome 1B

Countries and stakeholders have increased capacity, finance, and access to technologies to deliver on the adaptation and mitigation goals of the Paris Agreement.

We are supporting the accelerated alignment of private and public finance with the long-term finance goals of the Paris Agreement.

2025 Outcome 1C

State and non-State actors adopt the enhanced transparency framework arrangements under the Paris Agreement.

We are supporting state and non-state actors in adopting the Enhanced Transparency Framework arrangements under the Paris Agreement.

Science-Policy Interface:

Intergovernmental Panel on Climate Change, Emissions & Adaptation Gap Reports NDC Partnership, Initiative for Climate Action Transparency, Technology Needs Assessment



Linkages to UNEA Resolutions

UNEA 1 UNEA 2 UNEA 3 UNEA 4 UNEA 5 Resolutions Resolutions Resolutions Resolutions 3/5 on 2/6 on Innovative supporting environmental the Paris solutions Agreement **UNEA resolutions** relevant to **Strategic Objective 1: Climate Stability** 1/8 on 4/3 on **Ecosystem** Sustainable -based mobility adaptation



Key results: Climate Strategies & Policies

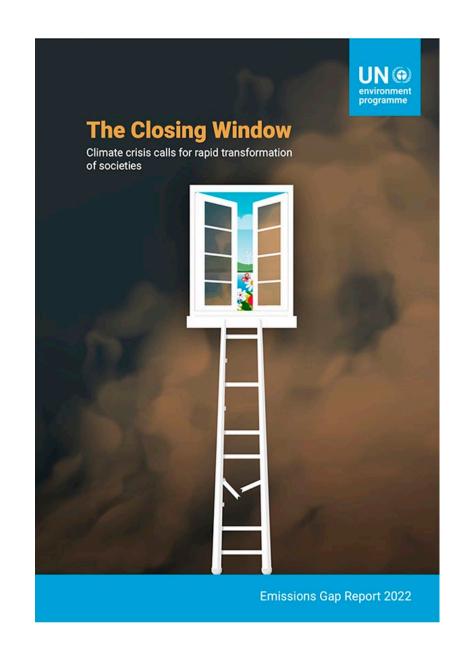
There is a widening gap between what is needed and what is being done to address climate change (EGR, 2022).

Therefore, a system-wide transformation is urgently needed across sectors by both state and non-state actors.

In 2022, UNEP worked with 16 national, one regional, one sub-national and two private sector actors to plan climate action:

- National: Chile, Colombia, Ecuador, Indonesia, Kenya, Mauritania, Mongolia, Morocco, Nigeria, Pakistan, Rwanda, Thailand, Somalia, Sri Lanka, Tanzania, Zimbabwe.
- **Regional:** Latin America and the Caribbean (Cuba, Dominica Republic, Ecuador, El Salvador, Paraguay).
- Sub-national: Pasig City, Philippines.
- Private sector: Net-Zero Asset Owners Alliance, Net-Zero Banking Alliance.



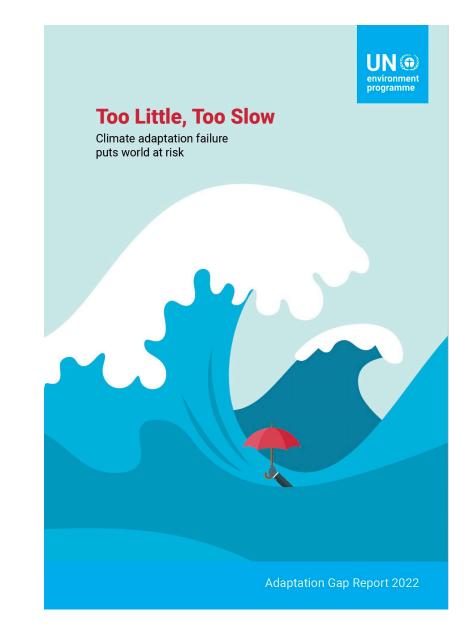


Key results: Climate Finance

Growth in adaptation finance is not keeping in pace with increasing climate risks, and this gap will only widen if mitigation action is not ramped up (AGR, 2022).

In this regard, strong political will as well as private sector engagement is needed to increase all climate investments and outcomes.

- In 2022, UNEP worked with countries and institutions to mobilize US\$ 59.64 million in relation to the continued existing collective mobilization goal of US\$ 100 billion commitment through to 2025.
- Moreover, five institutions placed an additional US\$ 167.8 billion under the low-emissions mandate.





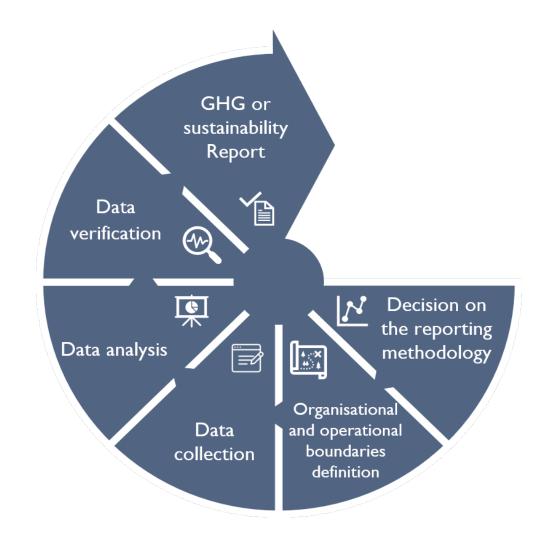
Key results: Science & Transparency

Article 13 of the Paris Agreement established an Enhanced Transparency Framework for action and support to guide countries on reporting their greenhouse gas (GHG) emissions, their progress towards their NDCs, their climate change impacts and adaptation, the support provided and mobilized, and the support needed and received.

UNEP capitalizes on its role of a data-driven authority to support national institutions in tracking and reporting on climate actions, including through the development of GHG inventories; mapping progress towards their NDCs and adaptation actions; and tracking financial support provided and mobilized.

 In 2022, with UNEP support, 22 countries and 3 institutional actors submitted 26 reports under the enhanced transparency arrangements of the Paris Agreement.





Countries: Bahamas, Bhutan, Burkina Faso, Burundi, Cambodia, Cote D'Ivoire, Democratic Republic of the Congo, Gabon, Ghana, Kenya, Kyrgyzstan, Malawi, Mozambique (two reports), Niger, Pakistan, Rwanda, Sao Tome and Principe, Saudi Arabia, Suriname, Uganda, Uruguay, Zimbabwe.

Institutional Actors: Ghana, Pakistan, Zimbabwe

Challenges & Opportunities

Challenges

- Limited resources continue to hamper the delivery of climate work
- Absence of country staff and offices hampers the work of REDD+
- Private sector participation in climate action remains weak

Opportunities

- UNEP's regional offices working closely with governments, are building a clear business case and an enabling environment for private sector participation in adaptation.
- Fund raising is critical for UNEP to achieve maximum impact for its climate work. UNEP continues to leverage support and collaboration through partnerships with UN Country Teams to enhance its reach and impact.



Lessons Learned & Action Taken

On Early warning Systems, UNEP needs to increase advocacy and create more partnerships with a range of stakeholders within the public and private sectors to promote leadership and ownership of actions on early warning systems and deliver cross-cutting benefits to nearly all SDGs.

In applying the lessons, UNEP will:

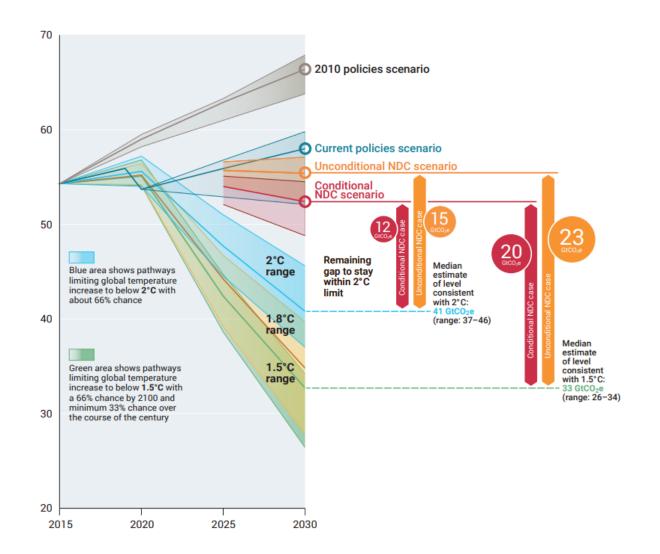
- Strengthen its support to countries to enable them to lead the discourse on establishing and operationalizing early warning systems.
- Further the collaborative efforts undertaken through the Systematic Observations Financing Facility (SOFF)







Looking Ahead





COP28

Presents us with the opportunity to make progress on:

- Mitigation Work Programme
- Global Stocktake
- Global Goal on Adaptation
- Loss & Damage
- Finance
- Art 6
- Technology
- Transparency







Strategic Objective 2: Living in Harmony with Nature

Marieta Sakalian

Subprogramme Coordinator, Nature Action Policy and Programme Division, <u>marieta.sakalian@un.org</u>

Susan Gardner

Lead Director, Ecosystems Division, susan.gardner@un.org

Introduction

2025 Outcome 2A

Economically and socially sustainable pathway to halt and reverse the loss of biodiversity and ecosystem integrity established.

2025 Outcome 2B

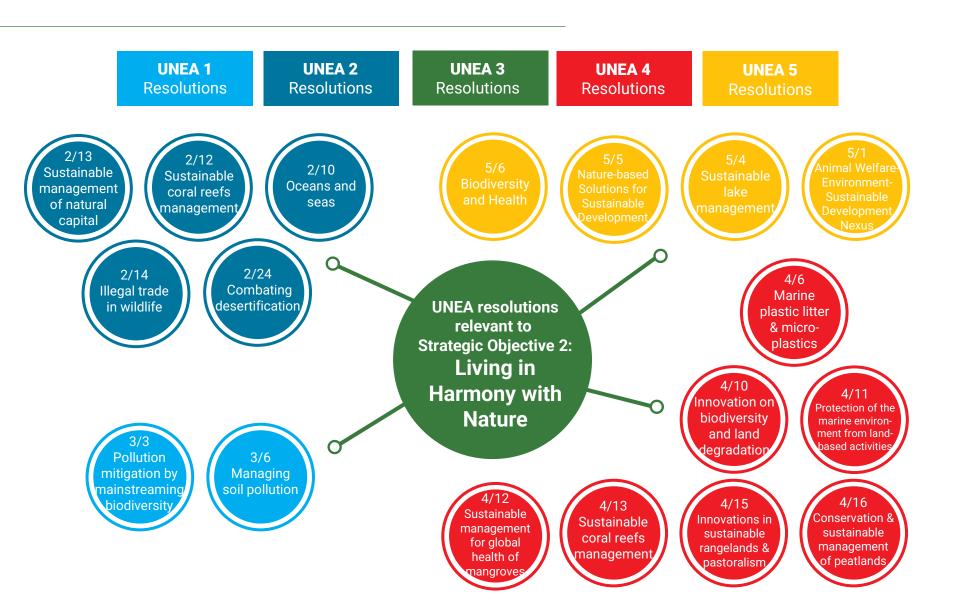
Sustainable
management of nature
adopted and
implemented in
development
frameworks.

2025 Outcome 2C

Nature conservation and restoration are enhanced.



Linkages to UNEA Resolutions





Key Results

Support for adoption of the Global Biodiversity Framework

UNEP, working closely with the Secretariat of the Convention on Biological Diversity (CBD), supported countries participation in the negotiation process for the adoption of the Kunming-Montreal Biodiversity Framework. UNEP engaged with over 79 countries worldwide through dialogues to support formal engagement in CBD processes.

UNEP's State of Finance for Nature

Launched in December 2022. Found very limited financial flows in support of healthy ecosystems. The report found that if the world wants to halt biodiversity loss, limit climate change to below 1.5C, and achieve land degradation neutrality by 2030, current finance flows to nature-based solutions from public and private sector must double by 2025 and triple by 2030.

Ecosystem Restoration

Within the framework of the UN Decade on Ecosystem Restoration, UNEP - jointly with FAO as co-lead agencies - nominated 10 ground-breaking initiatives as world restoration flagships, aiming to restore more than 68 million hectares and create nearly 15 million jobs in 38 countries worldwide. These flagships are now eligible to receive UN-backed promotion, advice or funding.



Key Results: Valuing, monitoring and sustainably managing biodiversity

In 2022, UNEP supported 16 countries and 20 national or subnational entities that adopted or adapted economic, regulatory or decision-support tools for valuing, monitoring and sustainably managing biodiversity. UNEP also supported five national entities that adopted integrated approaches to addressing environmental and social issues, including health.





Blue Economy Rapid Readiness Assessment

An evolving UNEP-led Rapid Readiness Assessment approach to guide transition to sustainable, resilient and equitable blue economies has been piloted in Antigua & Barbuda and Trinidad & Tobago, in collaboration with the Commonwealth Blue Charter.

Developing natural capital accounting using artificial intelligence - the <u>ARIES for SEEA</u> application, which allows users globally to produce standardized, scalable, and customizable ecosystem accounts consistent with the SEEA Ecosystem Accounting framework.

Key Results: Mainstreaming Biodiversity & Ecosystem Services







181 <u>financial institutions</u> supported by the UNEP <u>Finance Initiative</u> and representing over US\$ 42.8 trillion in assets under management, and 63 public and private-sector entities, made commitments to protect and restore biodiversity through their finance activities and investments.



Increase in financial flows towards ecosystem management

US\$ 162.6 million was unlocked for investment in support of sustainable ecosystem management and/or restoration.



Key Results: Enhance Nature Conservation & Restoration

In 2022 UNEP supported countries efforts to conserve and restore degraded ecosystems for better production, better nutrition, better environment and a better life for all. As a result of this support 711,971 ha are reported as being under improved management.





Partnering with Caribbean Tourism Leaders to Accelerate Coral Restoration

A Guide to coral reef restoration for tourism sector was produced supporting 8 countries in the region to enhance restoration and conservation of critical coastal ecosystems.

The Global Peatlands Assessment

UNEP-led Global Peatlands Initiative supported by a group of 226 peatland experts worldwide established the state of the world's peatlands.

Challenges, Opportunities & Lesson Learned

Challenges

 Financial sector role in biodiversity is driven by the need to transition to a naturepositive economy, however voluntary action is not enough.

Opportunities

 Governments in addition to protecting and conserving nature should take action to align all economic actors, including finance, to halt and reverse nature loss. Ongoing process in countries in revising, updating and aligning their **National Biodiversity Strategies** and Action Plans (NBSAPs) with the Global Biodiversity Framework (GBF) and related decisions provides an opportunity for working through a whole-of-government and whole-of-society approach.

Lessons Learned

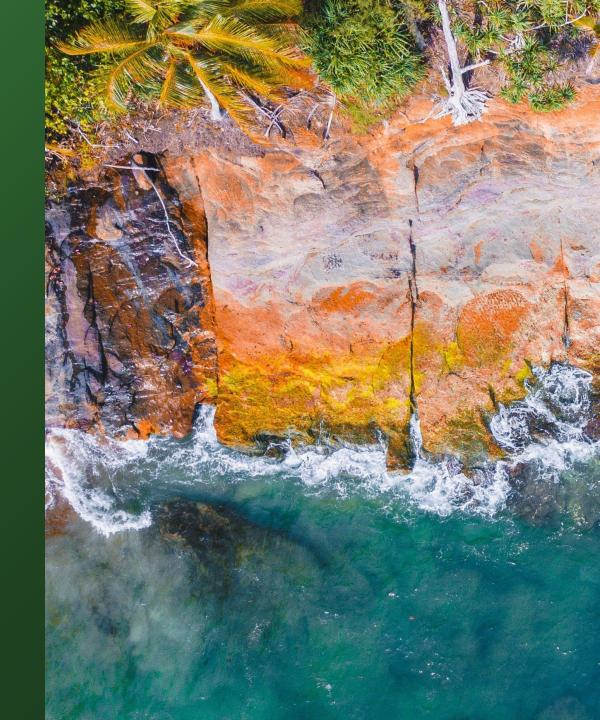
- Engage public and private stakeholders, individuals, and strategic partners in supporting countries to take urgent action in implementation of GBF
- Mobilize UN system's collective action on biodiversity by strengthening collaboration with the UN Development Coordination Office, UN Country Teams and the UN Environmental Management Group
- Promote cooperation and synergies between biodiversity and other MEAs.



Looking Ahead

- Promotion and implementation of collective action on the nature agenda at global, regional and national levels
- Enhanced support for improved governance, responsibility & accountability to deliver on national and international commitments for biodiversity
- Enhanced multidimensional approach to sustainable management of nature









Strategic Objective 3: Towards a pollution-free planet

Kakuko Nagatani-Yoshida

Global Subprogramme Coordinator Chemicals and Pollution Action Policy and Programme Division, nagatani-yoshida@un.org

Sheila Aggarwal-Khan

Director, Industry and Economy Division, sheila.aggarwal-khan@un.org

Introduction

2025 Outcome 3A

Human health and
environmental
outcomes are
optimized
through enhanced
capacity and leadership
in the sound
management of
chemicals and waste

2025 Outcome 3B

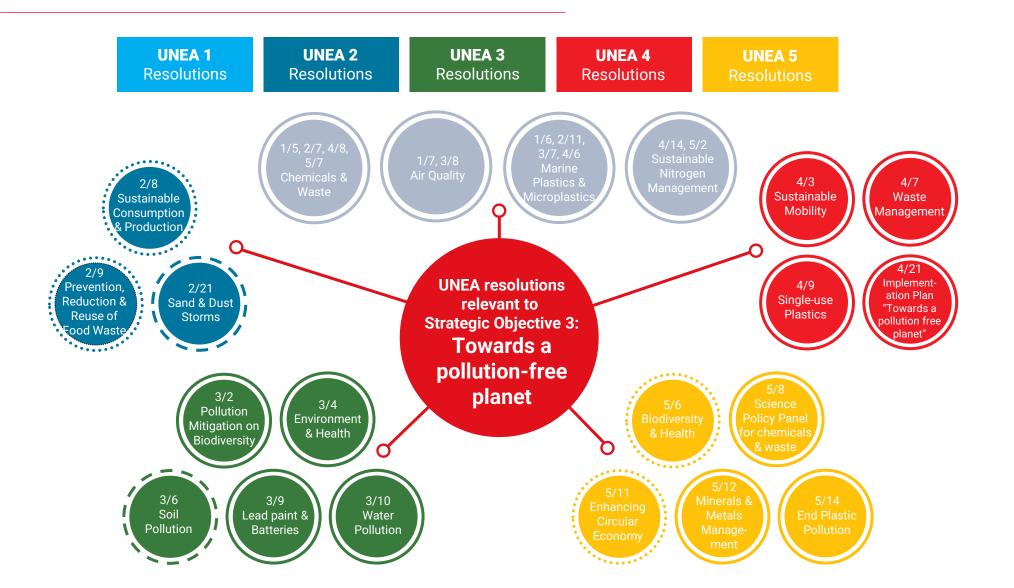
Waste management is improved including through circular processes, safe recovery of secondary raw materials, and progressive reduction of open burning and dumpsites

2025 Outcome 3C

Releases of pollutants into air, water, soil, and ocean are reduced
Chemicals and Pollution
Action prevents pollution, improving health and human well-being while safeguarding ecosystems and increasing their resilience to shocks.



Linkages to UNEA Resolutions



- Solid Line
 Primary responsibility with
 Chemicals & Pollution
 Action (CPA)
 Subprogramme In
 progress
- Dashed Line
 Primary responsibility with
 CPA Subprogramme –
 Completed
- Dotted Line
 Aligned to other
 Subprogramme



Key Results

Ending plastic pollution

 A historic resolution (UNEP/EA.5/Res.14) was adopted to develop an international legally binding instrument on plastic pollution, including in the marine environment, with the ambition to complete the negotiations by the end of 2024.

Open dumping & waste burning

- Some 54 African countries pledged to eliminate the open dumping and burning of waste during the Resumed 18th Session of the UNEPadministered African Ministerial Conference on the Environment (AMCEN)
- UNEP and UN-Habitat to lead the implementation of Implementation of the UN General Assembly resolution 77/161, "Promoting zero waste initiatives to advance the 2030 Agenda for Sustainable Development"

Pollutants & e-waste

 With financial support from GEF, UNEP removed 1,245 metric tonnes of pollutants from the environment in the form of mercury and POPs, including 400 tons of DDT in Ethiopia and 556 tons of DDT in India.



Key Results

Air We Share

- The Ministers of Latin America and the Caribbean developed the Regional Action Plan on Air Quality 2022-2025. The Regional Action Programme on Air Pollution (RAPAP) was adopted at the 7th session of the Committee on Environment and Development in the Asia Pacific.
- UNEP supported countries of the East Africa Community (EAC) and the Economic Community of West African States (ECOWAS) to meet their regulations on vehicle imports to comply with EURO 4/IV standards, to reduce vehicle emissions of carbon monoxide, hydrocarbons, and nitrous oxides.

Debris recycling

 UNEP co-established a debris recycling centre in Mosul (Iraq) that sorted 26,000 tonnes of conflict debris and processed 11,000 tonnes into recycled aggregates and created jobs for 240 vulnerable persons through cash-for-work schemes.



Challenges & Opportunities

Challenges

- Greater commitment is needed to pollution action by businesses and industries.
- No contribution to Pollution Thematic Fund in 2022 to accelerate the MTS implementation.

Opportunities

11 Inter-governmental engagement on pollution and waste management in 2023, e.g.

- Beyond 2020 Framework for sound management of chemicals and waste at the Fifth session of the International Conference for Chemicals Management (ICCM5).
- Negotiations for an international legally binding agreement to eliminate plastic pollution from the environment.
- Negotiations on a science-policy panel to contribute further to the sound management of chemicals and waste and to prevent pollution.



Lessons Learned & Actions Taken

Lessons Learned

 UNEP needs to galvanize the prioritization of sound management of chemicals and waste and pollution prevention and reduction across the UN system, especially in light of the General Assembly's resolution on the Right to a clean, healthy, and sustainable environment.

Actions Taken

- Preparation of the UN system Common Approach towards a Pollution-free Planet in 2023.
- Implementation of the UN General Assembly resolution 77/161, "Promoting zero waste initiatives to advance the 2030 Agenda for Sustainable Development".
- Advancing with Programmatic Approach to the MTS implementation with three Programme Coordination Projects (PCPs): Pollution and Health, Toward Zero Waste, and Circularity in Sectors.





Looking Ahead

- Plastics, Textiles, Mining, and Electronics
 Kick-starting large, consolidated projects, e.g. One
 Plastics Initiative to mobilize financial and
 technical resources for countries' requesting
 support across the full life cycle of plastics. The
 same bring pursued for textiles, mining and
 electronics. Integrated solutions across the full life
 cycle will bring more benefit to national and local
 stakeholders.
- AMR and Air Pollution
 Strengthening a consolidated offer to countries to help them deal with their economic priorities given the pollution and health challenges.









Foundational Subprogramme: Environmental Governance

Yassin Ahmed

Subprogramme Coordinator, Environmental Governance Policy and Programme Division, <u>Yassin.ahmed@un.org</u>

Patricia Kameri-Mbote

Lead Director, Law Division, Patricia.mbote@un.org

Introduction

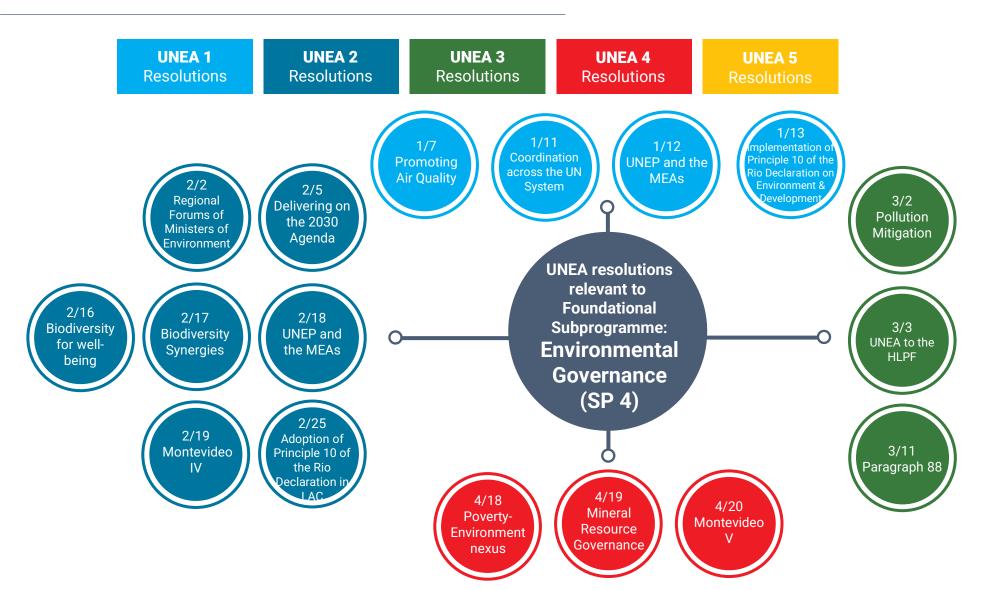
UNEP's Environmental Governance work supports countries in developing and implementing environmental rule of law, promoting participatory decision-making, and achieving environmental goals.

This includes strengthening institutions, developing legal frameworks and policies, and implementing Multilateral Environmental Agreements.

UNEP also aims to address cross-border environmental issues through effective governance solutions. In the 2022-2023 cycle, UNEP targeted progress on four indicators of achievement.



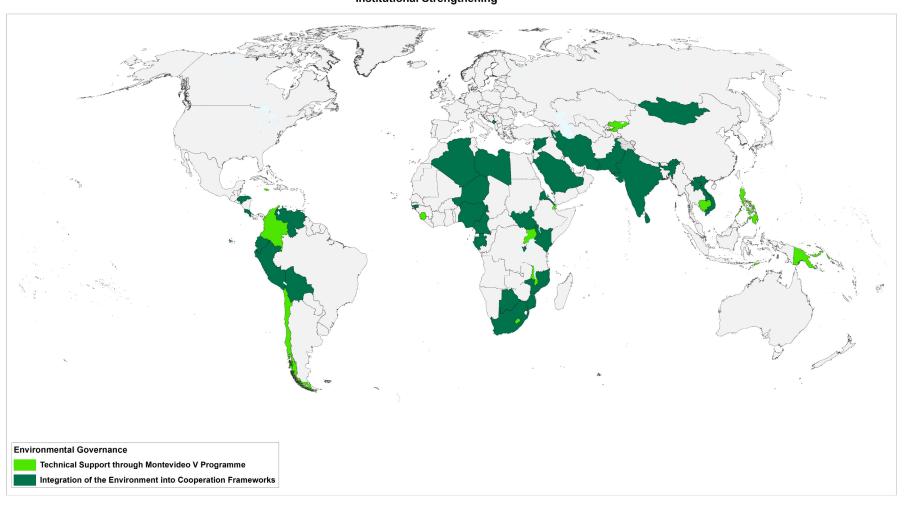
Linkages to UNEA Resolutions





Key Results: Institutional Strengthening

Institutional Strengthening





Key Results: Policy Coherence

UNEP continued to support different conventions in mainstreaming synergies among biodiversity-related conventions, and most notably, during CBD COP15, parties recognized the need for synergies among biodiversity related conventions within the Kunming-Montreal Global Biodiversity Framework.

Further, with UNEPs support, different MEA bodies adopted resolutions inviting UNEP to build on the Bern Process and continue to strengthen cooperation and coordination among biodiversity-related Conventions. This includes Ramsar CoP14 which adopted resolution XIV/6 and The International Treaty on Plant Genetic and resources for food and agriculture, which adopted resolution 13/2022.







Key Results: Policy Coherence

Through UNEPs support, the resumed AMCEN session adopted the "Dakar Declaration", along with a series of decisions to tackle climate change, loss of nature, pollution and waste, including the elimination of open dumping and burning of waste.

With UNEPs support, during the 28th Meeting of the Environment Management group, the Mandate of the EMG Issue Management Group on Biodiversity was extended to continue facilitating a coordinated approach to the implementation of the post-2020 Global biodiversity framework and the UN Common Approach to Biodiversity, signifying a need to supply coordinated responses to implementing the new biodiversity framework.



Resumed 18th session of the African Ministerial Conference on the Environment

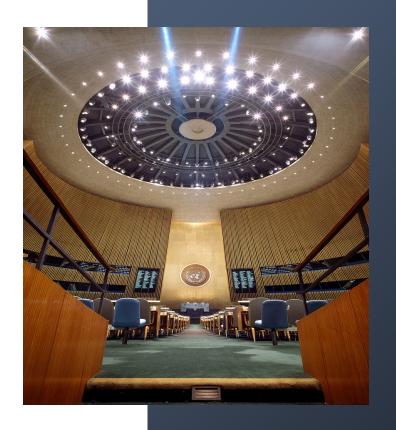




Key Results: Adoption of Resolution 76/300

Adoption of Resolution 76/300 on the Human Right to a Clean Healthy and Sustainable Environment by the United Nations General Assembly

UNEP and the UN Human Rights Office supported efforts to promote and protect the environment and human rights culminating in the recognition of the human right to a clean, healthy, and sustainable environment as a human right and in July 2022, the United Nations General Assembly adopted a resolution declaring that everyone on the planet had a right to a clean healthy and sustainable environment.





Challenges & Opportunities

Challenges

Insufficient Resources

The resource base of the Subprogramme needs to be expanded to increase the Subprogrammes' reach including in relation to its efforts to strengthen national legislation, advocacy, and interagency collaborations.

Opportunities

Engaging in National Development

Engagement at the regional and country levels through the UN System provides UNEP with a unique opportunity to enhance its visibility and amplify the regional and country impact of its Programme of Work.



Lessons Learned & Actions Taken

Scaling up stakeholder engagement

The Subprogramme has captured different lessons and especially in relation to stakeholder engagements. Specifically, the Subprogramme has institutionalized that results are achieved more effectively when stakeholders are engaged at all levels of implementation from inception, implementation, and evaluation.





Looking Ahead

Scale up outreach to member states and other likeminded parties to facilitate increased uptake of UNEPs tools such as DaRT, InforMEA, the Climate Change Toolkit and the UNEP Law and Environment Assistance Platform.

Harmonize and standardize information, knowledge, data and reports for all conventions.









Foundational Subprogramme: Science Policy

Rula Qalyoubi

Subprogramme Coordinator, Science Policy, Policy & Programme Division, Rula.Qalyoubi@un.org

Jian Liu

Lead Director, Science Division, Jian.Liu@un.org

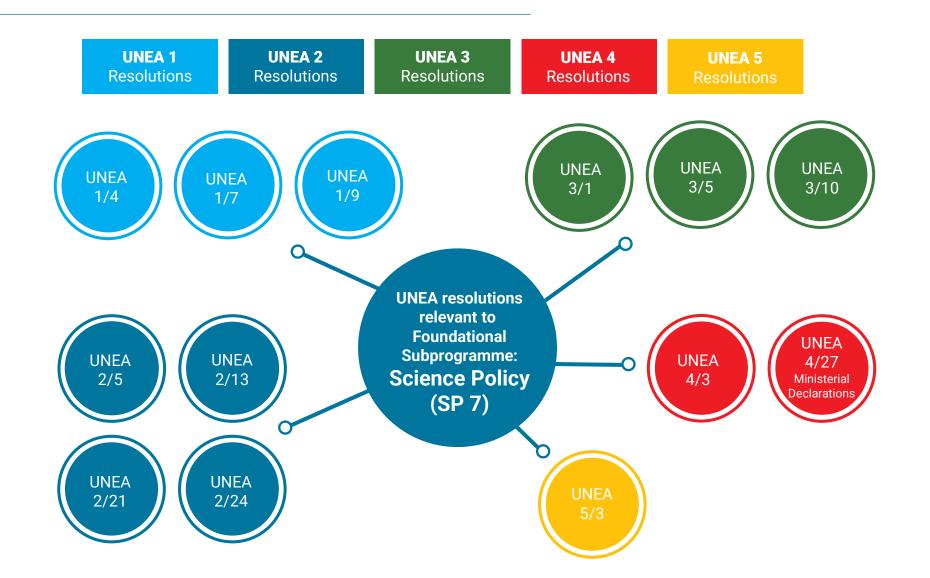
Introduction

Objective: The science-policy subprogramme will empower governments and other stakeholders to make evidence-based decisions through environmental assessments, identification of emerging issues and fostering of policy action towards the achievement of the outcomes for the climate action, nature action and chemicals and pollution action subprogrammes.

- Producing and knowledge sharing on evidence-based environmental assessments for the use of policymaking
- Identifying emerging environmental issues to detect risks or challenges by monitoring and analyzing environmental trends
- Fostering relevant policy action through capacity development to Member States and Stakeholders at the global, regional, and national levels



Linkages to UNEA Resolutions



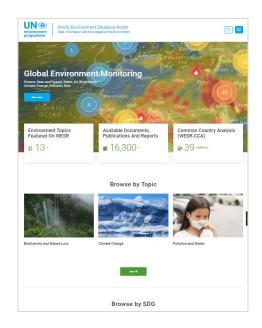


Key Results: Accessibility of knowledge products and increased uptake



Uptake of Evidence

Emissions Gap Report and Adaptations Gap Reports recognized and acknowledged in the COP27 outcome document, the **Sharm el-Sheikh Implementation Plan**



World Environment Situation Room

Operational with more than **1490 statistical indicators** in all countries, and provided access to **1660 geospatial datasets** and more than **11,000 UNEP publications**, documents and reports



Key Results: Enhancing data capacities and mobilizing knowledge

1

Botswana, Cote d'Ivoire, Egypt, Ethiopia

National Environment
Summaries (NES) and
SDG profiles were
produced and utilized by
the focal points of the
National Environment
Information Network
(NEIN). Also in Kenya,
Senegal, Somalia,
Tanzania, Uganda, and
Zambia

2Kazakhstan

National State of
Environment
Report produced. Led to
strengthened technical
capacity of the ministry
and its subordinate
organizations to produce
sustainable online
interactive reports

3

Saint Lucia

National Source
inventories and National
Action Plans on marine
litter and plastic
pollution produced,
providing the basis for
strategic action to
address the issue

4

South Sudan

Establishment and launch of an Environmental and Legal Frameworks Technical Working Group (ELFWG), set to spearhead drafting and possible enactment of two crucial environmental bills



Key Results: Enhancing data capacities and mobilizing knowledge

- UNDP, UNEP, and UNFCCC have developed a <u>guidance toolkit</u> for policymakers to integrate the circular economy and other sustainable production/ consumption measures into their NDCs.
- The <u>UNDRR-WMO joint report</u> assesses the current global status of multi-hazard early warning systems (MHEWS) against Target Gof the Sendai Framework, collating data officially reported by the Member States with data collected through a WMO survey.
- The United Nations Office for the Coordination of Humanitarian
 Affairs (OCHA) report offers concrete steps that humanitarians and
 decision-makers can take to mitigate extreme heat's worst effects.





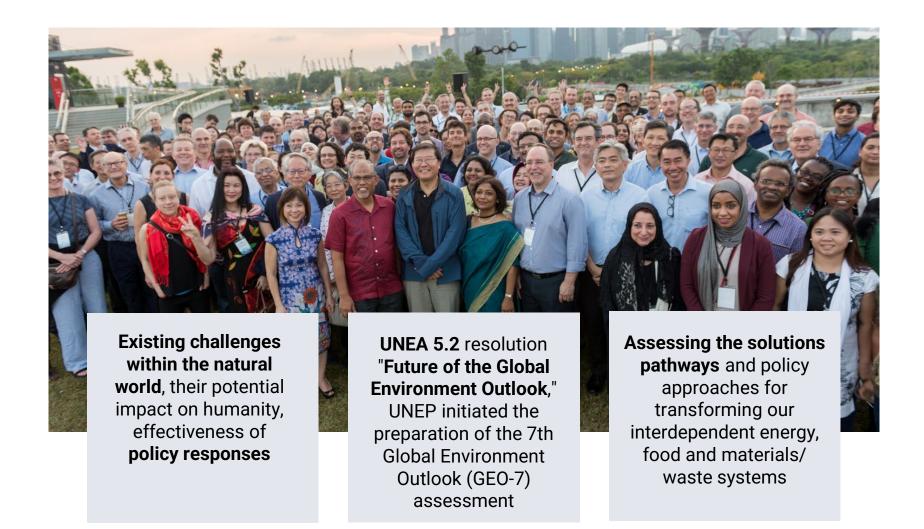








Challenges & Opportunities





Lessons Learned & Actions Taken



Challenges that threaten our natural world and humanity as a whole continue at large



UNEP flagship reports, such as the Emissions Gap Report, aim to foster collective support for key decisions and address these pressing challenges.



Leverage on SDG
National reporting
requirements to
measure global progress
are unparalleled in
scope, volume, and
involved entities



Looking Ahead

- The <u>Early Warnings for All Initiative</u> launched by the United Nations Secretary-General in 2022 aims to cover everyone on Earth by Early Warning Systems (EWS) within 5 years. At the technical level, UNEP is co-leading the implementation of Pillar 2: "Observations and Forecasting" alongside WMO, UNDP, and UNESCO.
- There are several opportunities for the UNEP's WESR.
 For instance, the national data platforms are to be expanded to include all 193 UN Member States, thereby enhancing the reach and impact of the platform.









Foundational Subprogramme: Finance & Economic Transformations

Kakuko Nagatani-Yoshida

Global Subprogramme Coordinator Chemicals and Pollution Action Policy and Programme Division, nagatani-yoshida@un.org

Sheila Aggarwal-Khan

Director, Industry and Economy Division, sheila.aggarwal-khan@un.org

Introduction

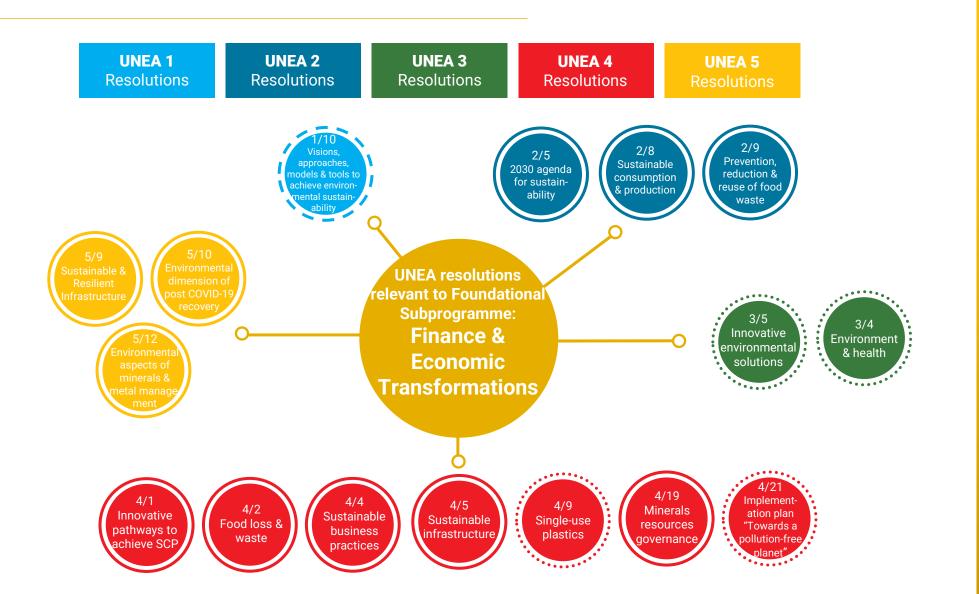
As an enabling subprogramme, Finance and Economic Transformations aim to inform, enable and influence actions to decouple economies and societies from climate, nature, and pollution impacts.

It is doing so by working with governments to adopt enabling policies to:

- transform their national economies, including, trade practices.
- align public and private finance and investment with sustainability objectives.
- leverage business value chains and consumer behaviour.



Linkages to UNEA Resolutions



Solid Line
Primary responsibility with
Finance & Economic
Transformations (FET)
Subprogramme – In progress

Dashed Line
Primary responsibility with
FET Subprogramme –
Completed

Dotted Line
Aligned to other
Subprogramme.



Enabling Policy Environment

In 2022, 21 economic, finance, or industry policies or practices were put in place or implemented to enable just transitions, with UNEP support. These included SCP roadmaps in Cambodia and Lao PDR; National Strategy for Sustainable Tourism and Sustainable Public Procurement frameworks in India; and Indonesia launching its green economy index during its G20 presidency.

Responsible Banking

The UNEP Finance
Initiative has been
coordinating the UN
Principles for Responsible
Banking (PRB) and
providing practical
guidance and tools to its
signatories. Since its
launch in 2019, the PRB
now has 300 signatories
representing US\$ 89 trillion
or 49% of global banking
assets.

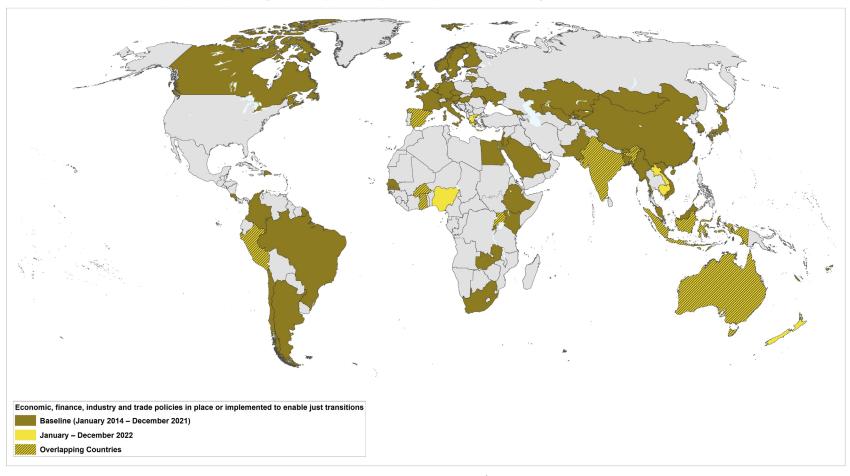
Use of Assessment

In 2022, 163 governments, businesses, Inter-Governmental
Organizations (IGOs), Non-Governmental
Organizations (NGOs) and academia, utilized the independent scientific assessments of the UNEP hosted International Resource Panel on the sustainable use of natural resources to inform policies, strategies and actions.



Key Results: Enabling Policy Environment

Economic, finance, industry and trade policies in place or implemented to enable just transitions













Challenges & Opportunities

Challenge

Insufficient finance and investment, including development finance, to accelerate the shift to sustainable consumption and production, including a circular value chain.

Opportunity

An analysis of over 20 UN Country Cooperation
Frameworks highlights that all of them prioritize economic transformation.
Countries and multilateral systems can leverage green economic transformation approaches to concretely build resilience to the mutually reinforcing crises on climate, biodiversity, and pollution.





Lessons Learned & Actions Taken

Lessons Learned

It is necessary to:

- Engage public and private stakeholders, individuals, and strategic partners to take urgent action through sustainable consumption and production patterns.
- Deepen collaboration with the UN
 Development Coordination Office, UN
 Country Teams, and the UN
 Environmental Management Group, as
 part of the UN Development System
 Reform, to accelerate green economic
 transformation.

Actions Taken

As part of the UN system at country level, UNEP support to enable countries to use macroeconomic analyses across different sectors to inform decisionmaking process.

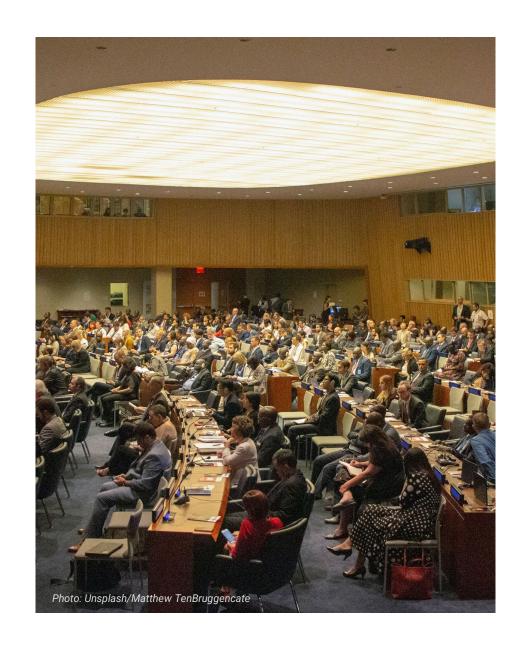


Looking Ahead

The enabling environment is key to enabling countries to make sector-wide shifts to more sustainable models and practices. UNEP plan to scale-up its support to countries in ways such as:

- a. To leverage more multilateral funds as well as the private sector's engagement and investment for sustainable consumption and production. e.g., The GEF-8 Net-Zero Nature-Positive (NZNP) Accelerator Integrated Program aims to accelerate the implementation of nature-positive and net-zero pathways by investing in nature and new technologies.
- b. To promote cross sector, integrated policy development and application, riding on the momentum building. e.g. The 2023 Highlevel Political Forum on Sustainable Development (HLPF) (10-19 July 2023, New York) with the dialogue on SCP, critical to sectors such as food/agriculture, buildings and construction; India's G20 Presidency with LiFE, 'Lifestyle For Environment'









Foundational Subprogramme: Digital Transformations

David Jensen

Subprogramme Coordinator, Digital Transformations Policy & Programme Division, David.Jensen@un.org

Golestan (Sally) Radwan

Chief Digital Officer, Golestan.Radwan@un.org

Introduction

We are living at a pivotal moment in time when two of the greatest transformations in human history are underway:

Digital Transformation

- 1. Global reach
- 2. Disrupting all sectors
- 3. New geopolitics

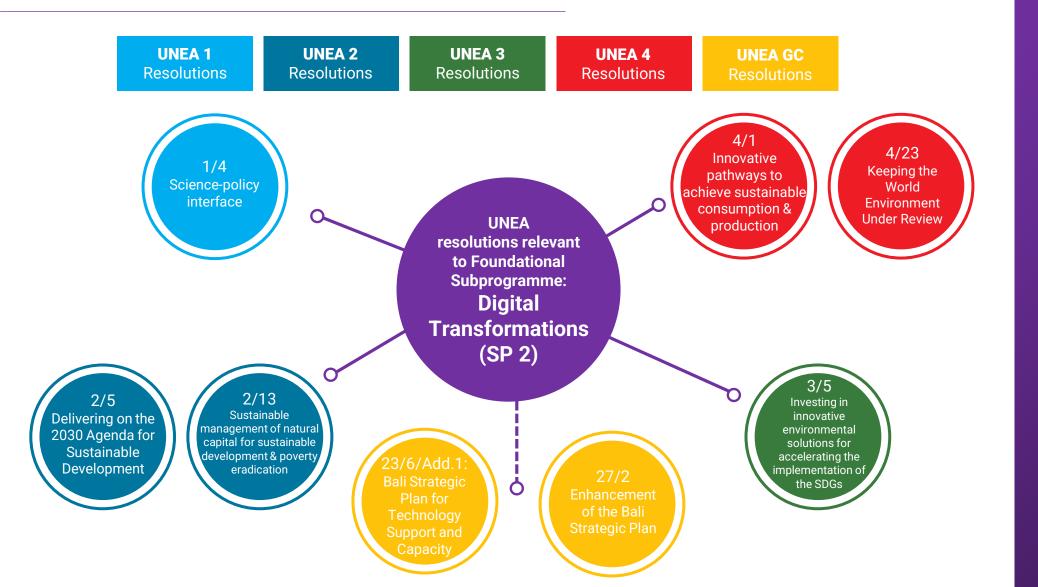
Solving the Triple Planetary Crisis

- 1. Climate stability
- 2. Nature protection
- 3. Pollution prevention

The digital transformations subprogramme will support digital guidelines, architecture and governance, as well as enhanced digital literacy, to encourage transformative use of environmental digital public goods and accelerate progress towards environmental sustainability.

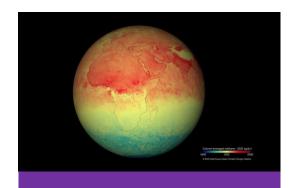


Linkages to UNEA Resolutions



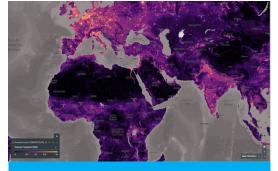


Strategic Action 1. Catalyzing Data, Analytics & Insights



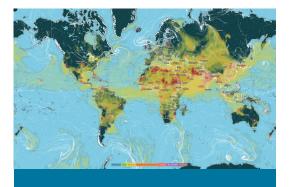
Climate Action

International
Methane Emissions
Observatory: daily
measurement
of methane
emissions coupled
with alerting system



Nature Protection

UN Biodiversity Lab:
400 best available
data layers
61 countries
accessing data,
analytics on essential
life support areas



Pollution Prevention

GEMS Air Pollution Platform:

Co-design of lowcost air sensors 25,000 network 50 million users

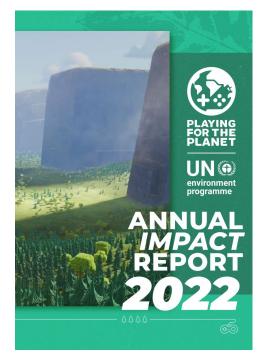


Strategic Action 2. Convening multi-stakeholder digital sustainability partnerships



CODES

1,000 stakeholders from 100+ countries engaged in the codesign of Action Plan on Digital Sustainability



Playing for the Planet

40+ video game companies, 1.5 billion reach, green activations & decarbonization



E-Commerce

Co-developed Guidelines for Providing Product Sustainability Information in E-commerce



Strategic Action 3. Strengthening capacity building and digital innovation



ITU-UNEP Partnership on E-Waste / Circular Economy:

Advisory support to 8 countries on e-waste and extended producer responsibility. Collaboration on environmental dimensions of digital product passports.



Digital4Sustainability E-learning Course

UNEP / UN System Staff College partnership to offer e-learning programme on Digital Sustainability focusing on climate action, nature protection and pollution prevention. 5,000+ enrolled.



Challenges & Opportunities

International digital governance dialogues lack a sustainability orientation

International dialogues on digital governance such as the Global Digital Compact process are not sufficiently reflecting digital sustainability aspects – either sustainable digitalization or digital enablers for sustainability. More awareness building is needed to ensure sustainability is a core outcome.

Global standards for environmental data are needed

A series of global standards for environmental data should be adopted. These would enable shareability, discoverability, interoperability, quality control, provenance and IP protection. Environmental data standards should be considered in the elaboration of the Global Environmental Data Strategy under UNEA 4/23.

Data gaps on the environmental impact of the digital sector need to be addressed

More investments are needed to collect global-scale data on the environmental impact of the digital sector, including their greenhouse gas emissions and broader environmental footprints, critical mineral dependencies, ewaste generation and circularity potential. Efforts such as the Global E-waste monitor should be scaled up and applied to other aspects of the Information and Communications Technology (ICT) value chain.



Lessons Learned & Actions Taken

Challenge of digital governance

- Digital technologies and applications evolve at exponential rate that is far faster than traditional governance processes can respond to.
- New international and national approaches to digital technology governance are needed that can work in a more rapid and agile manner. This includes internal digital governance frameworks within UNEP.
- A new UNEP Data and Digital Governance Group is being established to govern the progressive adoption of digital technological across UNEP in a responsible, ethical and sustainable manner.

Subprogramme Delivery

- The digital transformation subprogramme significantly underestimated its potential number of achievements and thus greatly exceeded its targets. Being a new subprogramme, conservative targets were selected in the PoW.
- However, substantial engagement across UNEP and partnerships with other organizations led to unexpected success across the subprogramme.
- Targets will need to be reassessed for the continuation of the PoW.



Looking Ahead

World Environment Situation Room to focus on use cases

- UNEP's World Environment Situation Room (WESR) responds to UNEA Resolution 4/23. The current WESR proof of concept aggregates the best available environmental data to support analysis, prioritization and decision-making linked to the triple planetary crisis.
- Going forward, WESR will be further developed to respond to national use cases, to offer Al-ready data, and to support environmental dashboards that can be used by UN Country Teams.

Environmental dimensions of digital product passports

- Digital product passports (DPPs) store key data to improve traceability of products and encourage eco-design and sustainability through standardizing information on a product's reusability, reparability, upgradability etc.
- UNEP will engage in various international processes to ensure that environmental and circular economy needs are integrated into the emerging regional and international standards.
- In particular, ITU's standardization expert group for 'environment and circular economy', ITU-T Study Group 5 is working on new standards for digital product passports in the ICT sector.







Overview: Resources & Management

Kathleen Creavalle

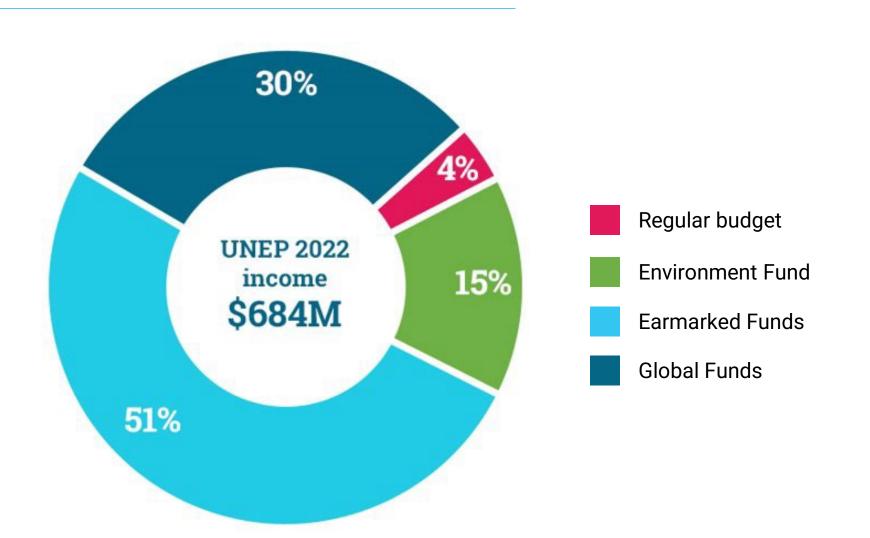
Deputy Director, Corporate Services Division, kathleen.creavalle@un.org



Resources & Management

Financial Overview

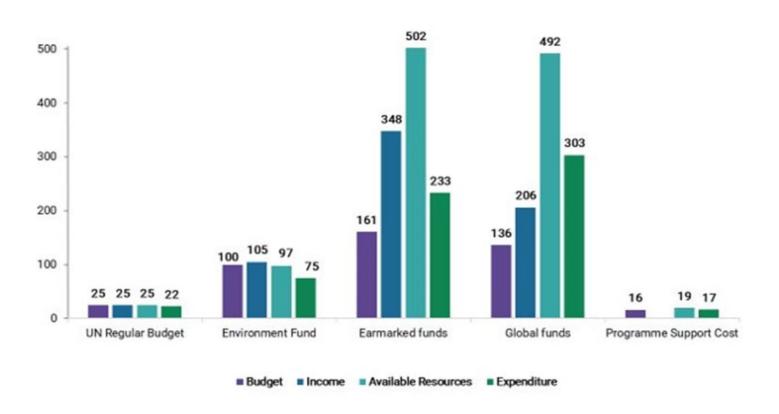
UNEP 2022: Income by source of fund





UNEP Financial Performance

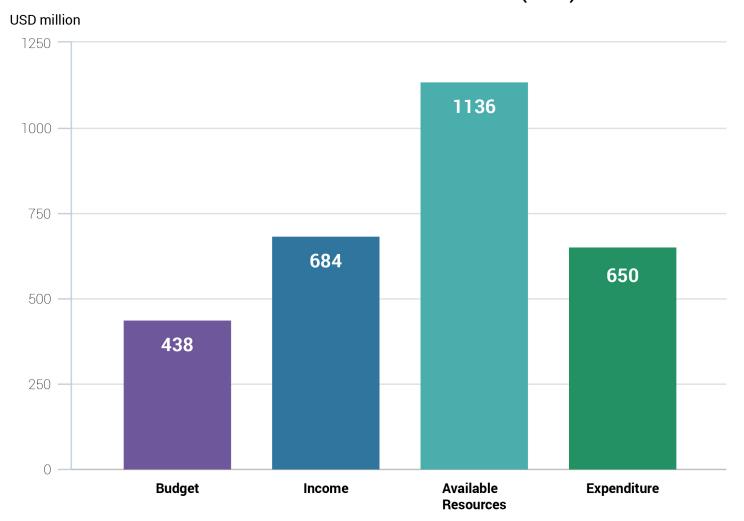
UNEP Financial Performance by source of funding as at 31 Dec 2022 (US\$ million)





2022 Financial Overview

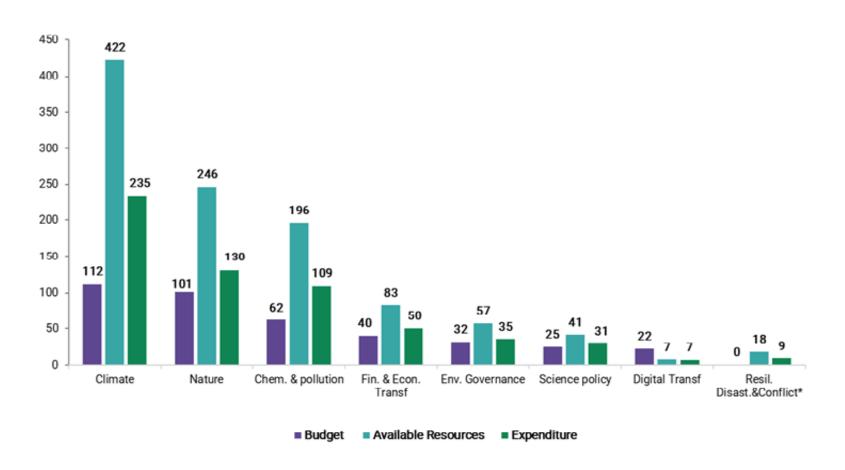
UNEP Financial Performance Overview (2022)





UNEP Financial Performance

UNEP financial performance by subprogramme as at 31 Dec 2022 (US\$ million)





Top 15 Contributors to the Environment Fund and of Earmarked Contributions (2022)



Top-15 Contributors Environment Fund 2022

1		Netherlands	\$8.3M
2		Germany	\$7.9M
3		USA	\$7.6M
4		France	\$7.5M
5	+	Norway	\$7.0M
6	==	Denmark	\$6.5M
7	-	Sweden	\$5.0M
8		United Kingdom	\$4.4M
9		Belgium	\$4.2M
10	+	Switzerland	\$4.0M
11		Italy	\$3.3M
12	+	Finland	\$2.6M
13	1+1	Canada	\$2.5M
14	•	Japan	\$1.5M
15	*3	China	\$1.3M



Top-15 Contributors Earmarked Funds 2022

1	Germany	\$64.9M
2	Norway	\$48.0M
3	UN Bodies	\$32.7M
4	United States of America	\$26.9M
5	European Commission / EU	\$25.9M
6	Sweden	\$25.4M
7	Multilateral Fund (Montreal Protocol)	\$22.9M
8	Denmark	\$21.3M
9	UNEP Finance Initiative	\$16.6M
10	Foundation/NGOs	\$13.5M
11	Switzerland	\$11.3M
12	United Kingdom	\$9.7M
13	Canada	\$7.9M
14	Japan	\$4.4M
15	Belgium	\$3.5M



Contributors to the Environment Fund in relation to VISC (2022)



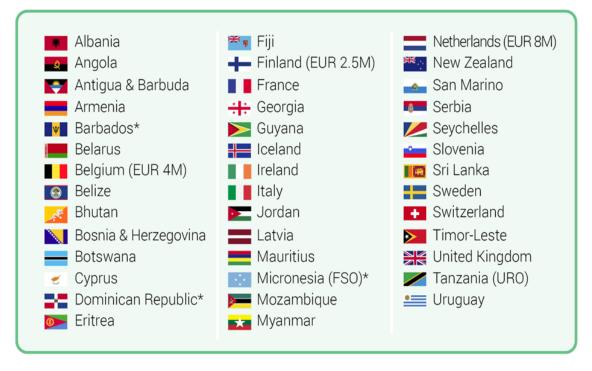


Contributors of their full share of VISC are not only 'traditional donors'



Contributions above full share of VISC (2022)

Contributions equal to full share of VISC (2022)





Status of Thematic Funds as of 31 December 2022

Total: USD 12.2M

Climate Fund: Belgium & Norway = USD 6.2M

Nature Fund: Norway = **USD 3M**

Pollution & Chemicals Fund: Norway = **USD 3M**

Allocated: **USD 6.7M = 55%**

Utilized: **USD 1.7M = 25**%







Resources & Management

Human Resources Overview

General Staffing

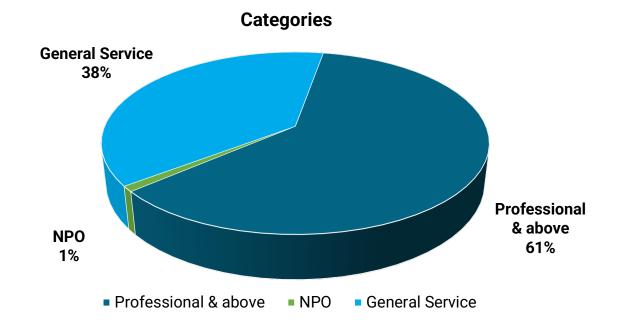
Staff Distribution and Categories

As of 31 December 2022, UNEP employed 1330 staff members comprising 1038 (78%) in the Secretariat and 292 (22%) in the MEAs and Conventions. Of the 1330 staff members, 810 (61%) were in the Professional and higher categories, 13 (1%) in the National Professional Officer category, and 507 (38%) in the General Service category. At the P5 and above levels there were 198 (14%) staff.

MEAs 292 staff 22%

Distribution

Secretariat 1038 staff 78%

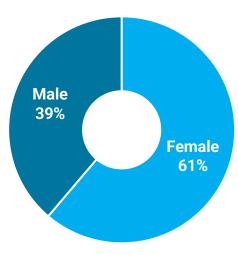




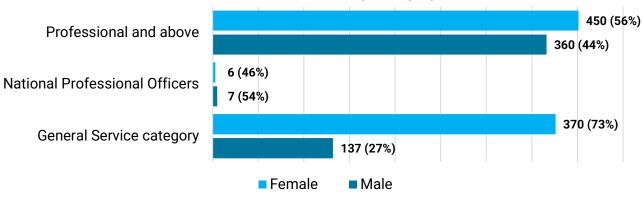
Gender Distribution

Out of the total staff portfolio of 1330 in December, 2022 61% (826) are female and 39% (504) are male. The UNEP Secretariat employed 1038 staff. 61% were female and 39% male.





Gender Distribution by Category



Gender Status for P5 & Above

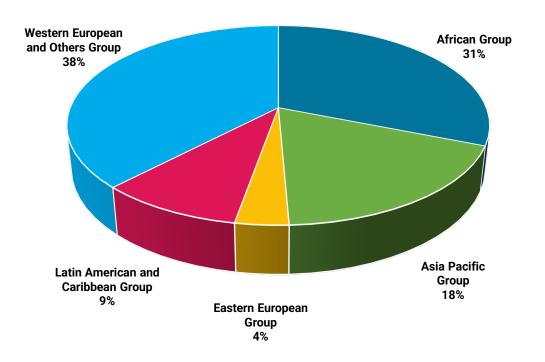




Overall Regional Representation

Western European and Other Groups (WEOG) has a staff representation of 38% followed by African group with 31%. The Eastern European group has the smallest representation of 4%. Efforts will continue to be made to recruit more staff from regions with lower representation.

UNEP Overall Regional Representation



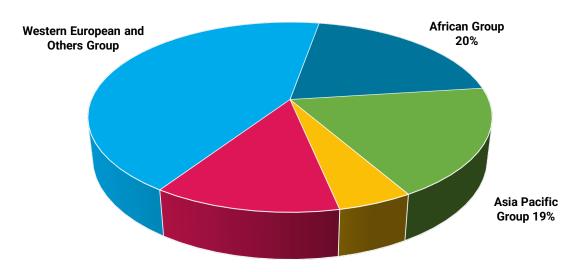
Regional Representation of UNEP staff - 2022

Region	Total		
African Group	413		
Asia Pacific Group	243		
Eastern European Group	46		
Latin American and Caribbean Group	125		
Western European and Others Group	503		
Total	1330		



Regional Representation P5 and Above

Regional Representation - P5 and Above



Latin American and Caribbean Group 13%

Eastern European Group 5%

Regional Distribution		P-5 & Above				Total
		ASG	D2	D1	P5	Total
African Group		1	3	6	30	40
Asia Pacific Group		1	3	8	25	37
Eastern European Group				5	5	10
Latin American and Caribbean Group (GRULAC)			2	5	18	25
Western European and Others Group (WEOG)		1	3	29	52	86
Total		3	11	53	130	198



Progress on Resolution UNEP/EA.5/Res.13

Due regard to the principle of equitable geographic distribution, in accordance with paragraph 3 of Article 101 of the Charter of the UN

UNEP has made progress to address the gender and geographic diversity of its staffing.

4 Point Plan

- 1. Internal oversight
- 2. Talent outreach
- 3. Working with partners
- 4. Preparation for Young Talent Pipeline.

2022 Results

Upward trend:

 In 2022, 75% of all Professional and above selections were from less-represented regional groups compared to 62% in 2021

External recruitments:

 In 2022, 61% of selections for professional and above positions were external compared to 50% in 2021





Resources & Management

Management Overview

Audit & Investigation Recommendations

Under the leadership of newly established Operations and Risk Management (ORM) Unit, UNEP strengthened resources and efforts on the coordination of audits.

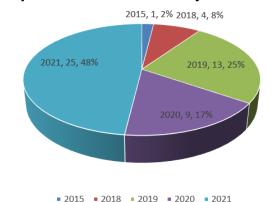
During 2022, the following audits were undertaken:

- 1. The Board of Auditors team (CNOA) from China conducted the audit of the financial statement for the year ending 31 December 2021 and performed the Internal Control and Management Audit (2022 Interim Audit) of UNEP Headquarters, Regional Office of West Asia, Regional Office of Europe and the Ozone Secretariat.
- 2. OIOS team conducted the audit of, Ecosystem Division, Mediterranean Action Plan Secretariat for the Barcelona Convention, and cybersecurity preparedness of UNEP.

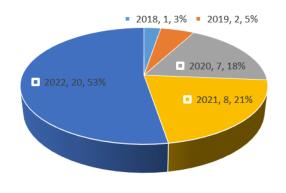
There were no critical recommendations from OIOS or BOA during 2022 audits and all open recommendations have been assessed by OIOS and BOA respectively to be under implementation

UNEP achieved an **improved** OIOS implementation rate of **55**% and BOA implementation rate of **68**% in 2022.

BOA Open recommendations by Issuance year



OIS Open recommendations by Issuance year





Enterprise Risk Management & Internal Controls

UNEP's Enterprise Risk Management and Internal Control (ERM/IC) Framework was endorsed in July 2021. Since then, UNEP has started the Organization-wide Implementation.

Activities during 2022

- Mitigation Strategies and Plans were drafted to treat and respond to the risks identified in 2021.
- Risk focal points were identified across UNEP
 Offices and Multilateral Environment Agreements
 (MEAs).
- The Risk Focal Point Network was trained through the Corporate Academy to execute a bottom-up risk assessment exercise.
- Via risk assessments conducted by the Risk Focal Point Network, additional common risks were identified.
- UNEP developed a systematic approach to identify significant environmental aspects and impacts from UNEP's activities and facilities.







Enterprise Resource Planning

Key Achievements

- Extension of pilot implementation phase of draft 2020 Partnerships Policy and Procedures and working with UNHQ on aligning that with the UNEP portal and the new UN partnerships portal.
- Conversion and launch of the new IPMR module within Umoja (Integrated Planning, Management and Reporting)
- Commencement of work with UNHQ on the Umoja Supply Chain Planning Tool and its application in UNEP.
- Improvement of the efficiency of the Umoja Role Mapping Process in the Divisions, Regional Offices, and Secretariats of MEAs through a new decentralised process.

Risks

 Updates to the UN corporate software come with their own set of risks as the solution is not tailored for individual entities and their different business models. There is the risk where duplicative efforts with other software are required for a transition period during the conversion. Further risks include available resources for testing and the challenges associated with change management and implementation fatigue within the organization

Lessons Learned

Implementing new systems
takes time to get right and
must be adequately
resourced. The business
model and operational policy
must align to the system.
UNEP has extended the pilot
implementation phase of the
partnerships policy to align
the policy and new
operational systems.





Looking Ahead

- Programme Performance Report to be finalized and distributed
- Brown Bag informal sessions on Administrative matters to continue
- Approved increases in Global Funds Portfolio
- Innovative financial mechanisms and partnerships
- Loosely earmarked funds three thematic funds





Resources & Management

Overview of Evaluation

Michael Spilsbury

Director, Evaluation Office, michael.spilsbury@un.org

Evaluation Delivery

During 2022

- A new <u>Evaluation Policy</u> for UNEP greater strategic focus
- An <u>Evaluation Operational Strategy (2022-25)</u> priorities for evaluation work
- New <u>Evaluation Manual</u>

The Evaluation Office completed 20 independent evaluations.

Evaluations of strategic importance included:

- The Biennial Evaluation Synthesis Report 2020-2021
- Sub-Programme Evaluation on Environmental Governance
- Independent evaluation of UNEP's Policy & Strategy for Gender Equality and the Environment 2015-2020
- <u>Terminal Evaluation of the UNEP Inquiry into the Design of a Sustainable Financial System</u>
- <u>Terminal Evaluation of the UNEP project Environment Management Group</u>



Projects Achieving Satisfactory or Better Rating

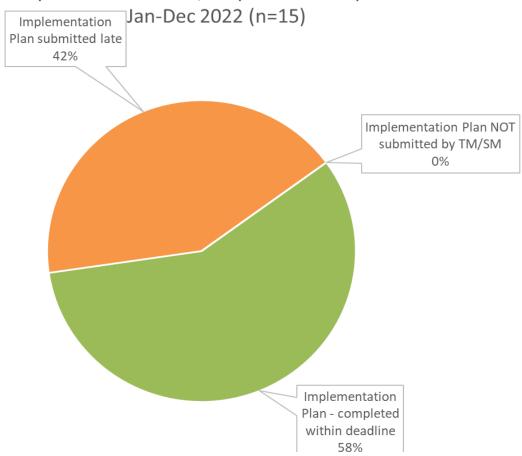
PoW Performance Measure

- The PoW performance indicators relating to evaluation work include:
- The percentage of evaluations that record a performance rating of 'Satisfactory' or better.
- For 2022, 73% (11) of the completed project level evaluations (15) attained an overall performance rating of 'Satisfactory' (8 projects) or 'Highly Satisfactory' (3 projects)
- This is an improvement over the previous year, **2021**, in which **41**% (7) of the completed project level evaluations (17) attained an overall performance rating of 'Satisfactory' (6 projects) or 'Highly Satisfactory' (1 project)



Project-Level Recommendation Plans' Completion





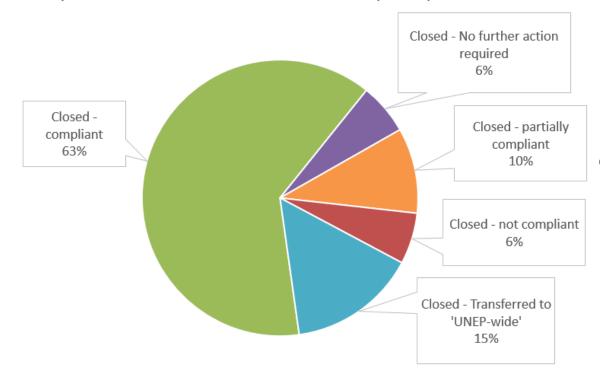


Project-Level Recommendation Compliance

PoW Performance Measure:

Percentage of accepted evaluation recommendations closed as 'Compliant' within the timeframes defined in the evaluation recommendation implementation plan.

Evaluation Recommendation Compliance Status in Implementation Plans 'closed' Jan-Dec 2022 (n=100)





UNEP-wide Evaluation Recommendations

UNEP-wide recommendations are addressed to the house as a whole as they highlight institutional or systemic challenges.

They are, by nature, slow-moving but need a more effective tracking/compliance mechanisms (e.g. DRI)

UNEP-wide recommendations are made:

- where the actions of UNEP staff/ those UNEP staff managing the evaluand cannot address the recommendation or the underlying problem independently; or
- where the action(s) to be taken to resolve the problem, which could have been caused by systemic issues or gaps in UNEP's operational requirements, require approval/leadership from UNEP senior management and/or coordination among several different parts of UNEP.



UNEP-wide Evaluation Recommendations

Knowledge Management

- Weak handover processes for outgoing staff
- Inconsistent storage of project documentation
- Unclear responsibility for action on learning from projects with no follow-on phase

Project Monitoring

- Absence of baseline data for results indicators
- Need better evidence for in-kind contributions made
- Weak monitoring of project implementation
- Role of project/country offices in monitoring under-utilized

Project Design

- Under-utilization of inception period to adapt/adjust
- Low visibility of grants' results in formal project documents
- Exit strategies needed
- Risk mitigation plans lack realistic and robust measures
- Project documents not always available to non-English speaking partners





Thank you