



**United Nations
Environment Programme
Mediterranean Action Plan**

12 July 2023

Original: English

Meeting of MAP Focal Points

Istanbul, Türkiye, 12-15 September 2023

Agenda Item 5. Specific Matters for Consideration and Action by the Meeting, including draft Decisions

Deliverables of the Programme of Work and Budget 2024 - 2025

For environmental and economic reasons, this document is printed in a limited number. Delegates are kindly requested to bring their copies to meetings and not to request additional copies.

Programme 1. Towards a Pollution and Litter Free Mediterranean Sea and Coast Embracing Circular Economy

Main activity	Expected deliverable	Lead Component	Total MTF Budget 2024-2025
Outcome 1.1. Strategies and Action plan addressing marine litter and plastics developed and implemented through comprehensive, coherent and collaborative approaches			103,000 €
1.1.1. Undertake national, subregional, regional actions to boost the implementation of the Marine Litter Regional Plan in the Mediterranean (In-house expertise, consultancy, SSFA, regional/sub-regional meetings, regional platform, pilots and national capacity building)	a) Best practices shared and experiences acquired in implementing marine litter management measures. b) Synergies enhanced between the workplan of the Regional Cooperation Platform with the GPML Actions Tracks. c) Coordinated implementation of the provisions of the ML Updated Regional Plan also considering the outcome and provisions of the Global Treaty on Plastics. d) Best practises shared and promoted related to the generation of marine litter from aquaculture and fisheries in coordination with GFCM including the development of a joint workplan.	MED POL	30,000 €
	e) Relevant activities of the IMO-FAO-Norway GloLitter Partnerships Project facilitated in the Mediterranean, as appropriate.	REMPEC, CU	3,000 €
	f) Synergies between the amended Regional Plan on Marine Litter Management in the Mediterranean and the IMO Action Plan/Strategy to address marine plastic litter from ships, as well as other relevant plans or initiatives, maintained and strengthened.		
	g) Best practices for the provision of reception facilities as well as the reception and handling of ship-generated waste in ports and marinas promoted at national, subregional/regional levels; standard Waste Reception and Handling Plans (WRHP) developed.		
	h) Legal and regulatory framework for lost containers at sea (focusing on non-hazardous material) in place in the Mediterranean assessed, including specific case study examples from Mediterranean countries.		
i) Assessment study with a focus on the quantities of lost containers at sea prepared, including mapping of the respective seafloor areas around the Mediterranean; best practices for the marking and relevant retrieval actions of lost containers at sea proposed.			
1.1.2 Capitalize pilot actions addressing marine litter within Marine Protected Areas and Mediterranean Islands (In-house expertise, consultancy, pilot actions, workshops, publications)	a) 1 BeMed Islands community is managed, supported and strengthened. b) Best practices are shared across Mediterranean Islands and MPAs. c) Pilot actions involving private and public stakeholders are implemented to test innovative prevention measures.	SCP/RAC	0 €
1.1.3. Implement and scale up a robust policy framework to reduce and prevent plastic use (In-house expertise, consultancy, pilot actions, workshops, publications, partnership agreements)	a) Technical assistance and capacity building provided to 4 countries to develop national measures tackling SUPs, including EPR. b) Technical assistance and capacity building provided to at least 5 sub-national authorities to address the entire life cycle of plastics.	SCP/RAC	35,000 €
1.1.4. Engage businesses to prevent plastic use and reduce plastic leakage (In-house expertise, consultancy, pilot actions, workshops, publications, partnership agreements)	a) 1 partnership to implement a certification scheme for HORECA businesses reducing SUPs is upscaled and enlarged. b) Technical assistance and capacity building is provided to industry value chain to prevent pellet loss. c) Technical study on the potential of reuse options as alternative to SUPs of concern and enabling conditions.	SCP/RAC	35,000 €
Outcome 1.2. A holistic and efficient response to land and sea -based pollution, as a part of overall Ecosystem Approach policy for the Mediterranean, (chemicals, contaminants, eutrophication, noise, oil and emerging pollution) for a sustainable Mediterranean coastal and marine ecosystem is implemented			267,270 €
1.2.1. Develop new regulatory measures in line with article 15 of the LBS Protocol for priority sectors (Consultancies, regional meeting, PhD studies)	a) State of Play of marine renewable energies including offshore windfarms in the Mediterranean prepared. b) Technical elements to update the reporting format of the LBS Protocol and Regional Plans adopted in 2021 and expected to be adopted in 2023 identified.	CU, MED POL	10,000 €
		Plan Bleu	0 €
1.2.2 Take national and regional actions including enabling investments, to implement the adopted Regional Plans (Consultancies, in-house expertise, SSFAs, Meetings)	a) 21 NAPs/PoM developed including as appropriate project fiches on priority actions/interventions to achieve/maintain GES. b) NAP guidelines reviewed and updated. c) Quantifiable indicator-based evaluation of NAP implementation finalised for the period 2015-2025. d) Capacity building on policy formulation and implementation enhanced. e) Proposed indicator-based framework to monitor Marine Plastics.	MED POL	110,000 €

<p>1.2.3 Promote sustainable Desalination Sector in the Mediterranean</p> <p>(Consultancies, SSFAs)</p>	<p>a) Up to 2 CPs supported for implementation of the updated desalination guidelines adopted under Article 15 of the LBS Protocol (ELVs, EIA, Standards, etc.)</p>	<p>MED POL</p>	<p>0 €</p>
	<p>b) Protocols elaborated to facilitate integration of more stringent sustainability criteria into desalination sector</p>	<p>Plan Bleu</p>	<p>0 €</p>
<p>1.2.4 Enhance the implementation of MED POL reporting tools developed to assess pollution loads from land based sources and activities</p> <p>(Consultancies, in-house expertise, SSFAs, Regional meeting)</p>	<p>a) 21 CPs prepare and report National Baseline Budget (NBB - Load of Pollutants) to the NBB/PRTR InfoSystem. b) Technical and financial support provided to up to 13 CPs for NBB preparation.</p>	<p>MED POL</p>	<p>50,000 €</p>
<p>1.2.5 Undertake national and regional action to enhance the implementation of the Dumping Protocol</p> <p>(In-house expertise, regional meeting)</p>	<p>a) Technical implementation of updated guidelines adopted under the Dumping Protocol reviewed; best practices collected and shared; priority actions for further work identified; countries capacities enhanced. b) Synergies with London Dumping Protocol enhanced.</p>	<p>MED POL</p>	<p>15,000 €</p>
<p>1.2.6 Undertake pilot actions to prevent, eliminate and dispose in an environmentally sound manner obsolete chemicals.</p> <p>(Consultancies, SSFAs, Meetings, Implementation Contracts)</p>	<p>a) Phase 1 : Disposal of 771 Tonnes of PCBs completed in Algeria and Lebanon. b) Phase 2 : 5 inventories and 3 environmental management plans completed in Albania, Algeria, Lebanon, Tunisia, Morocco. c) Phase 2 : Disposal of available PCBs quantities completed in Albania, Algeria, Lebanon, Tunisia, Morocco, Bosnia and Herzegovina, Montenegro. d) POPs remediation actions and assessments completed in two contaminated areas in Tunisia, Montenegro. e) Three (3) preparatory studies for wastewater sector studies completed in Lebanon, Egypt, Tunisia</p>	<p>MED POL (MedProgramme)</p>	<p>0 €</p>
<p>1.2.7. Implement strategies for the prevention of toxic chemicals, including policy support</p> <p>(In-house expertise, consultancy, meetings)</p>	<p>a) Technical support is provided to 3 countries (Morocco, Lebanon, Tunisia) for the update / adoption of new regulation for the restriction of import, manufacturing and use of new POPs. b) Technical support is provided to additional countries for the development of a roadmap for the update / adoption of new regulation for the restriction of import, manufacturing and use of new POPs.</p>	<p>SCP/RAC</p>	<p>0 €</p>
<p>1.2.8. Increase access to information on toxic chemicals, in particular newly listed POPs and health impact</p> <p>(In-house expertise, consultancy, national trainings, public webinars, awareness raising)</p>	<p>a) 1 awareness campaign to raise awareness on health impact of newly listed POPs, based on human biomonitoring data collected in southern Mediterranean countries. b) 2 webinars on the importance of prevention approach and tools to implement it at the national level.</p>	<p>SCP/RAC</p>	<p>20,000 €</p>
<p>1.2.9. Improve follow-up of pollution events and enhance level of enforcement and the prosecution of discharge offenders</p> <p>(In-house expertise, conference services, venue, travel arrangements, regional meeting, technical country support)</p>	<p>a) Sixth Meeting of MENELAS organised and recommendations implemented through technical support provided to CPs, which so request. b) Modalities of possible creation and operation of a regional "Blue Fund", including in terms of governance and financing, as well as a comprehensive legal analysis, finalised. c) Participation to coordinated aerial surveillance operations for illicit ship pollution discharges promoted and supported.</p>	<p>REMPEC</p>	<p>51,000 €</p>
<p>1.2.10. Strengthen the capacity of individual coastal states to respond efficiently to marine pollution incidents</p> <p>(In-house expertise, consultancy, national workshops, sub-regional workshops, training, exercises and meetings, sub-regional Cooperation Agreements)</p>	<p>a) Up to four (4) coordinated spill response exercises and trainings implemented to strengthen capacities at the National and Sub-regional level to respond to HNS and oil spills and to improve the quality and interoperability of response capacities. b) Effective support provided for the development, update and implementation of four (4) Sub-regional contingency plans. c) Synergies for the implementation of the above Sub-regional contingency plans enhanced and operationalised. d) Mediterranean Assistance Unit (MAU) maintained and, where appropriate, expanded; and MAU special revolving fund balance maintained. e) Support provided for joint government/industry activities to improve the level of preparedness to respond to marine pollution incidents and to integrate respective response management structures. f) Four (4) National Preparedness and Response Systems upgraded. g) Two (2) CPs supported to update National Oil and HNS Spill Contingency Plans. h) REMPEC Guidelines on the use of dispersants (2011) revised, and Oiled Shoreline Assessment Technique (2009) developed as an electronic version. i) Regional guidelines for the development and integration of oiled wildlife response in National Contingency Plans (NCPs) elaborated ⁽⁶⁾</p>	<p>REMPEC</p>	<p>11,270 €</p>

Outcome 1.3. Systemic approaches for Circular Economy, eco-innovation as well as Sustainable Consumption and Production incorporated into key sectors of activity which are main sources of pollution			108,000 €
1.3.1. Create a Mediterranean Network of Business Support Organizations for Sustainable Business Development (In-house expertise, regional meetings/webinars, travels and accomodation)	a) 100 Mediterranean Business Support Organizations gathered in a regional network to enhance their sustainable business development services	SCP/RAC	20,000 €
1.3.2. Implement the Switchers Support Programme (regional programme for sustainable business development) (In-house expertise, external services)	a) Platforms, eco-innovative tools and methodologies strengthened: i) Business Support Organizations, entrepreneurs and circular businesses provided with an online platform offering a full set of eco-innovative methodologies and tools. ii) 200 Business Support Organizations are registered into the Platform. iii) 350 Trainers and Mentors are registered into the Platform iv) 6,500 entrepreneurs/companies registered into the Platform	SCP/RAC	40,000 €
	b) Capacities for sustainable business development created: i) 100 Experts from Business Support Organizations trained on development of sustainable business models and plans (ToT) (at least 40% are women). Support programme for sustainable entrepreneurs and start-ups ii) 400 Green Entrepreneurs supported to develop their sustainable business model by applying eco-innovation and life cycle thinking (including eco-design) (at least 40% are women). iii) 40 Green Entrepreneurs supported to develop their sustainable business plan and incubated to launch their green start-up (at least 40% are women). iv) Matchmaking events between sustainable entrepreneurs and investors/financial actors.	SCP/RAC	
1.3.3. Scale up Open Innovation and Corporate Venturing approaches (In-house expertise, consultancy, platform, training)	a) 8 Open Innovation challenges are launched in 3 key sectors: Textiles, Sustainable Tourism and Food&Beverage. b) Technical assistance delivered to innovation enablers in 4 target Mediterranean countries. c) A virtual Living Lab is established to enhance the open innovation ecosystem.	SCP/RAC	0 €
1.3.4. Enhance the Switchers Community, build a member-centered governance and internal coordination mechanisms for community development. (In-house expertise, consultancy)	a) IV and V editions of the "Switchers Talks" (community annual meeting) are organised. b) The Switchers Products platform hosts +200 products and services and offers marketing services to the community members. c) 1 Communication and Marketing Plan for 2024-2025 is developed.	SCP/RAC	14,000 €
1.3.5. Enhance and scale up the Sustainable Finance MED Observatory (In-house expertise, consultancy)	a) 1 Regional Forum on Sustainable Finance and Impact Investing is organised. b) 1 Virtual Community of Practice is developed. c) 1communication and Advocacy Plan for 2024-2025 is developed.	SCP/RAC	14,000 €
1.3.6. Invest in innovative sustainable/circular business models, empowering start-ups to access impact investing (In-house expertise, consultancy, regional event, Partnership Agreement)	a) the SwitchersFund first investment round is launched. b) 10 MSMEs are supported with impact investing tools (equity, quasi-equity, loans) and technical assistance.	SCP/RAC	20,000 €
Outcome 1.4. One Health approach developed and implemented, linking human and ecosystems health with pollution reduction and prevention, taking into account lessons learnt from the COVID-19 pandemic			70,000 €
1.4.1. Develop and implement a one-health approach for the Mediterranean (In-house expertise, consultancy, workshop, publication)	a) initial report on health impacts of seafood consumption on coastal population due to emerging pollutants. b) proposal of health-related indicators for the post 2025 MSSD, in line with Regional Plans and NAPs and with the global One Health concept	Plan Bleu	20,000 €
1.4.2. Support the ratification and effective implementation of MARPOL Annex VI, facilitating the entry into effect of the Mediterranean Sea Emission Control Area for Sulphur Oxides and Particulate Matter (Med SOx ECA), and explore the possible designation of the Mediterranean Sea Emission Control Area for Nitrogen Oxides (Med NOx ECA) pursuant to MARPOL Annex VI (In-house expertise, consultancy, national	a) Technical support and capacity building provided up to 6 CPs, which so request, to ratify and effectively implement MARPOL Annex VI.	REMPEC	40,000 €
	b) Support provided for the consistent implementation of the 0.10% sulphur limit under MARPOL Annex VI in the Mediterranean Sea Emission Control Area for Sulphur Oxides Oxides and Particulate Matter (Med SOx ECA).	REMPEC	10,000 €
	c) Technical and Feasibility Study to examine the possibility of designating the Mediterranean Sea Emission Control Area	REMPEC	10,000 €

workshops, conference services, venue, travel arrangements, regional meeting)	for Nitrogen Oxides (Med NOx ECA) under MARPOL Annex VI prepared under the guidance of the Med NOx ECA Technical Committee of Experts; related roadmap prepared.	Plan Bleu	0 €
			<u>548,270 €</u>

Programme 2. Towards Healthy Mediterranean Ecosystems and Enhanced Biodiversity

Main activity	Expected deliverable	Lead Component	Total MTF Budget 2024-2025
Outcome 2.1. Ecosystem resilience improved through restoration of those with best regeneration potential			50,000 €
2.1.1. Promote the implementation of the UN Decade on Ecosystem Restoration in the Mediterranean: Identify innovative actions, capitalize and promote replication (In-house expertise, consultancy, online meetings, in person workshops, external services)	a) Guidelines to develop species recovery Plans and implement emergency actions, elaborated.	SPA/RAC	30,000 €
	b) Priority actions supported for the full and effective implementation of the Restoration programme of <i>Pinna nobilis</i> .	SPA/RAC	
	c) Criteria for full inventory of ecosystems with the highest ecological relevance and/or regeneration potential developed. d) Sites with best ecosystem regeneration potential identified.	SPA/RAC	20,000 €
	e) Ecological integrity and biological diversity of the North East Atlantic as well as the Black, Caspian, Baltic and Mediterranean Seas, protected, preserved and restored through emphasizing of EBSAs areas and the establishment of effective MPAs within EBSAs (5 Seas Projects) and the restoration of wetlands (Waterlands and Feu Vert projects). ⁽³⁾	Plan Bleu	
f) Priority actions identified, supported and implemented for the protection and enhanced management of critical forest ecosystems and watersheds in Mediterranean coastal areas, with a focus on fire management strategies to protect biodiversity, and science-based restoration of fire-affected areas to reduce disaster risks, restore biodiversity, and promote climate resilience ⁽⁵⁾	CU, Plan Bleu	0 €	
Outcome 2.2. Comprehensive, coherent Mediterranean network of well-managed MPAs and OECMs in place, expanded, effective and sustainable			100,000 €
2.2.1. Support the Contracting Parties in protecting and conserving the Mediterranean Sea through well-connected, ecologically representative and effective systems of marine and coastal protected areas and other effective area-based conservation measures (in-house expertise, consultancy, external services, national and regional meetings, field surveys, national and regional trainings/workshops, exchange visits, conferences, financial support to countries)	a) Support given to Contracting Parties with technical tools on (i) monitoring, documenting and communicating impacts of MCPAs with enhanced protection levels, (ii) best practices on co-management and participatory governance, and (iii) applying OECM criteria and establishing processes for identifying OECMs, to the implementation of the MCPA-OECM Strategy.	SPA/RAC	0 €
	b) Ad hoc Group of Experts for MPAs in the Mediterranean (AGEM) operational and effectively supported to guide the implementation of the MCPA-OECM Strategy.	SPA/RAC	0 €
	c) Management and business plans elaborated for MCPAs in Egypt, Libya, Morocco and Tunisia based on sound scientific knowledge, comprehensive consultation and engagement of stakeholders.	SPA/RAC, Respective Contracting Parties	0 €
	d) MCPA management effectiveness improved through the implementation of management plans and capacity building programme in Algeria, Egypt, Lebanon, Libya, Morocco and Tunisia.	SPA/RAC, Respective Contracting Parties	0 €
	e) Management effectiveness assessed in existing MCPAs/SPAMIs in Algeria, Lebanon, Morocco and Tunisia using the Integrated Management effectiveness Tool (IMET).	SPA/RAC, Respective Contracting Parties	0 €
	f) Fifth edition of the Forum of Marine Protected Areas in the Mediterranean successfully held; Direct and indirect MPA-related community gathered to allow networking and best practices shared; Priority action for effective implementation of the MCPA-OECM Strategy identified; Increased visibility and advocacy on MPAs in the Mediterranean achieved	SPA/RAC	0 €
	g) Training and capacity building activities undertaken at national and sub-regional level to enhance CPs ability for identification, recognition and reporting of OECM.	SPA/RAC, Respective Contracting Parties	0 €
	h) Further promote the uptake of the Ecosystem approach at national and regional level, under UNEP/MAP 2022-2027 Medium-Term Strategy Programme 2: Towards healthy Mediterranean ecosystems and enhanced biodiversity:	SPA/RAC	0 €
	i. Needs assessment for the implementation, further elaboration and upgrade of Programmes of Measures (Pomp) and National Action Plans (NAPs) under UNEP/MAP 2022-2027 Medium-Term		
ii) further elaborated and upgraded Programmes of Measures (Pomp) and National Action Plans (NAPs) iii) Periodic regional and sub-regional training/capacity /Best practices sharing sessions			
2.2.2. Ensure effective SPAMI management and	a) SPAMI management status kept under review: SPAMI ordinary and extraordinary reviews undertaken: 2024 ordinary reviews (05): The Blue Coast Marine Park (FR), The Embiez Archipelago - Six Fours (FR), Capo Carbonara Marine Protected Area (IT), Penisola del Sinis - Isola di Mal di Ventre Marine Protected Area (IT), Porto Cesareo Marine Protected Area (IT); 2025 ordinary reviews (14): Lara-Toxeftra Turtle Reserve (CY), Port-Cros National Park (FR), Cerbère-Banyuls Marine Nature Reserve (FR), Pelagos Sanctuary for the Conservation of Marine Mammals (FR-IT-MC), Egadi Islands Marine Protected Area (IT), Landscape Park Strunjan (SI), Alboran Island (ES), Cabo de Gata-Níjar Natural Park (ES), Cap de Creus Natural Park (ES), Columbretes Islands (ES), Mar Menor and Oriental Mediterranean zone of the Region of Murcia coast (ES), Medes Islands (ES), Sea Bottom of the Levante of Almeria (ES), Cetaceans Migration Corridor in the Mediterranean (ES); and 2025 extraordinary reviews (05): Palm Islands Nature Reserve (LB), Tyre Coast Nature Reserve (LB), La Galite Archipelago (TN), Kneiss Islands (TN), Zembra and Zembretta National Park (TN); Evaluation format and, specifically, Section II, point 4, revised through the organization of a specific workshop.	SPA/RAC	

<p>evaluation</p> <p>(In-house expertise, consultancy, external services, field trips, exchange visits)</p>	<p>b) SPAMI Twinning Programmes developed : (i) exchange visits implemented for management issues diagnosis, habitats conservation & fishing impacts, (ii) Medium-term on-the-job training implemented in twinned SPAMIs, (iii) Peer-to-peer support and mentoring: actions to strengthen management effectiveness in twinned SPAMIs and/or joint monitoring programmes implemented.</p> <p>c) Local stakeholders and civil society involved in SPAMI/MPA management.</p> <p>d) SPAMI Collaborative Platform maintained, including through the intervention of other MAP Components in SPAMIs (management effectiveness, ICZM, MSP, sustainable tourism, etc.).</p> <p>e) Collaboration processes facilitated among neighbouring countries aiming at undertaking coordinated joint research and at identifying potential SPAMIs located wholly or partly in ABNJs.</p> <p>f) A platform for Climate Change Monitoring in SPAMIs developed. ⁽²⁾</p>	<p>SPA/RAC</p> <p>SPA/RAC</p> <p>SPA/RAC</p> <p>SPA/RAC</p> <p>SPA/RAC</p>	<p>100,000 €</p>
<p>Outcome 2.3. Mediterranean endangered and threatened species and key habitats in favourable status of conservation</p>			<p>83,197 €</p>
<p>2.3.1. Implement regional and national actions to boost the implementation of the Action Plans on marine key habitats</p> <p>(In-house expertise, consultancy, online meetings, external services, online and in person workshops at national and regional levels)</p>	<p>a) Status of implementation of the Action Plan for the conservation of the coralligenous and other calcareous bio-concretions in the Mediterranean Sea assessed and Action Plan updated</p> <p>b) Guidelines suited to the inventorying and monitoring of dark habitats and associated assemblages updated</p> <p>c) Detailed guidelines for effective management measures of dark habitats developed in collaboration with relevant partners</p> <p>d) Measures related to conservation in the Mediterranean marine ecosystems to respond to mass mortality events linked to heatwaves' events identified</p>	<p>SPA/RAC</p> <p>SPA/RAC</p> <p>SPA/RAC</p> <p>SPA/RAC</p>	<p>12,000 €</p>
<p>2.3.2. Effectively implement the updated regional Strategy and Action Plans for the practices conservation of threatened and endangered species and share related best</p> <p>(In-house expertise, consultancy, training awareness raising)</p>	<p>a) Status of implementation of the Action plans on marine turtles and cartilaginous fish species listed in annex II of SPA/BD Protocol assessed and action plans updated</p> <p>b) Status of the Monk seal regional strategy implementation in the Mediterranean assessed and strategy updated</p> <p>c) Knowledge enhanced and awareness actions on monk seal in the Mediterranean implemented</p> <p>d) Priority actions to fill key knowledge gaps for threatened and endangered species supported including monitoring of interactions with fisheries, mainly bycatch and other threats (i.e., Marine Litter, Underwater Noise, Collision, CC, etc.) and their mitigation.</p> <p>e) Conservation status of threatened and endangered species improved at national and regional levels as provided for in the related updated regional Action Plans (Cartilaginous fishes, marine Turtles, cetaceans and marine & coastal Birds).</p> <p>f) Assessment of the status and vulnerability of habitats and species included in the Annex II and III of the SPA/BD Protocol which are not in EcAp-IMAP/GES category, including recent updates and the new 2019 habitat classification, elaborated and a list of priority established.</p> <p>g) A Mediterranean horizon scan of emerging issues impacting marine and coastal biodiversity conservation</p>	<p>SPA/RAC</p> <p>SPA/RAC</p>	<p>45,000 €</p>
<p>2.3.3. Implement conservation measures and share best practices related to threatened and endangered species listed in Annex II to SPA/BD Protocol</p> <p>(In-house expertise, consultancy, training awareness raising)</p>	<p>h) NAP + integrating fisheries and aligned with the Post 2020 SAPBIO goals and targets, including investment plan, drafted and endorsed by decision makers in Montenegro.</p> <p>i) Interested CPs supported in the establishment of a national public-private blue economy partnership. (4)</p>	<p>CU, SPA/RAC</p>	<p>0 €</p>
<p>2.3.3. Implement conservation measures and share best practices related to threatened and endangered species listed in Annex II to SPA/BD Protocol</p> <p>(In-house expertise, consultancy, training awareness raising)</p>	<p>a) Conservation of threatened and vulnerable species improved through related awareness activities, including best practices promotion to mitigate interaction with human activities (bycatch, depredation, marine litter, underwater noise, stranding, habitat loss, etc.) at national and regional levels.</p> <p>b) Conservation status of vulnerable species improved through communication and advocacy/policy materials including best practices (Infographics, videos, reports, etc.) at national and regional levels.</p> <p>c) Most recent collected data on vulnerable mobile species is analysed, gathered, promoted and made available to the contracting parties via the Marine Biodiversity Platform.</p>	<p>SPA/RAC</p>	<p>14,197 €</p>
<p>2.3.4 Evaluation of the approach of regional action plans for selected species and habitats adopted under the SPA/BD Protocol, in the light of the New Global Biodiversity Framework and the EcAp/IMAP process of the Barcelona Convention</p> <p>(In-house expertise, consultancy, online Meetings)</p>	<p>a) Approach of regional Action Plans for selected species and habitats adopted under the SPA/BD Protocol evaluated and recommendations for the way forward identified.</p>	<p>SPA/RAC</p>	<p>12,000 €</p>

Outcome 2.4. Non -indigenous species introductions minimized and introduction pathways under control			23,000 €
2.4.1. Update and implement the regional action plan on Non Indigenous Species (NIS) and species introductions, as well as targeted measures of the Ballast Water Management Strategy for the Mediterranean Sea (2022-2027) (In-house expertise, consultancy, conference services, venue, travel arrangements, regional meetings and events, national capacities building, data collection)	a) Implementation of targeted NAPs measures on NIS by at least 4 Contracting Parties (Egypt, Tunisia, Libya, Lebanon) supported in coordination with IMAP implementation.	SPA/RAC	0 €
	b) Priority actions supported for the full and effective implementation of the updated regional NIS Action Plan.	SPA/RAC	
	c) Measures to cope with the negative effects of non-indigenous species on biodiversity as well as those of other potential stressors identified and disseminated.	SPA/RAC	
	d) Assistance provided to contracting Parties to implement target measures to control and manage ships' ballast water and biofouling, to minimize the transfer of invasive aquatic species	SPA/RAC, REMPEC	
	e) Targeted technical support provided to CPs, which so request, for the ratification and implementation of the Ballast Water Management Convention as well as for the implementation of the 2011 Guidelines for the control and management of ships' biofouling to minimize the transfer of invasive aquatic species.	REMPEC, SPA/RAC	23,000 €
	f) Joint Conference on BWM organised with neighbouring regions to share experiences and promote further alignment.		
	g) Study to develop a regional information and decision support system or tool undertaken.		
	h) Mid-term review of the Ballast Water Management Strategy for the Mediterranean Sea (2022-2027) undertaken; recommendations on the way forward elaborated.		
			256,197 €

Footnotes:

- (1) Pending the respective decision of COP 23 on the establishment of a new RAC on Climate Change, reference to the new Center will be added among "other Components" column in activities/deliverables relevant to its mandate.
- (2) Removal of this deliverable proposed, in line with the comment of one Contracting Party during the consultation with MAP FPs considering that (i) the mandate for this platform is not clear, (ii) a Climate Change Platform for Mediterranean MPAs has already been developed within the Interreg funded project MPA-Adapt, and (iii) given climate change includes a wider range of aspects and data this platform should not be focused only on SPAMs.
- (3) In response to comment received by one Contracting Party in the consultation with MAP FP, the following clarifications are provided : The long-term objective of the proposed project is to facilitate trans-basin collaboration and capacity to protect, preserve and restore the ecological integrity and biological diversity of the Northeast Atlantic as well as the Black, Caspian, Baltic and Mediterranean Seas. The project will contribute substantially towards this overarching long-term objective through building capacities for the implementation of effective restoration techniques, for improved enabling conditions and for improved management. This will form part of the achieving commitments by countries under the Regional Seas Conventions and the CBD Post-2020 Global Biodiversity Framework. The effective establishment of restoration sites and activities will be achieved through focused effort to create political momentum for marine and coastal ecosystem restorations in the five sea basins. The project will build institutional and technical capacities enabling the riparian countries around the five basins to restore marine and coastal environments in an integrated, ecosystem-based way leading to the conservation of biodiversity and the sustainable use of marine and coastal resources. The achievement of this objective will be founded on extensive engagement with diverse stakeholders at different governance scales, including international, regional, national, and local levels. Subsequent mainstreaming of these capacities will support marine management strategies, planning tools and policy advice at both national and regional levels. Concerning EBSA, this concept is very different from MPA; it is used here just to emphasize their important biological and ecological significance, as stated by the definition of their concept.
- (4) In response to comment received by one Contracting Party in the consultation with MAP FP, the following clarifications are provided: within the GEF FishEBM Med Project, a NAP+ will be developed in Montenegro as pilot. Based on this, support to interested concerned countries will be provided for replication including for the establishment of a national public-private blue economy partnership and investment plans.
- (5) The Secretariat has collaborated with UNEP for the preparation of a project for the Mediterranean.

Programme 3. Towards a Climate Resilient Mediterranean

Main activity	Expected deliverable	Lead Component	Total MTF Budget 2024-2025
Outcome 3.1. Legal, policy and institutional framework strengthened at the regional and national level to efficiently address climate change related challenges (flooding, erosion, land degradation, pollution, disasters etc.)			0 €
3.1.1. Mainstream adaptation to climate change into local ICZM plans (In-house expertise, consultancy, online and in person training workshops, online meetings, external services)	a) Recommendations for adaptation measures finalized and integrated into coastal plans for the Tanger-Tetouan-Al Hoceima Region in Morocco and Kotor Bay in Montenegro, using the participatory Climagine method.	PAP/RAC	0 €
	b) Climate change adaptation planning capacities improved and supported, in particular to address issues affecting marine resources and fisheries sector, [and forest ecosystems in coastal areas]. ⁽²⁾	CU, SPA/RAC	0 €
		SPA/RAC	0 €
Outcome 3.2. Nature-based, technical solutions promoting prevention or reduction of the impact of climate change on coastal and marine ecosystems and increase resilience to climatic variability and change			102,000 €
3.2.1. Mainstream nature-based solutions into regional policies implementation, including for adaptation and mitigation to climate change, disaster risk reduction and sustainable development/ green economy. (In-house expertise, consultancy, online and in person workshops and meetings)	a) An assessment on nature-based technical solutions promoting prevention or reduction of the impact of climate change on coastal and marine ecosystems and increasing their resilience, [including critical forest ecosystems] ⁽²⁾ .	SPA/RAC	10,000 €
	b) Best practices applicable to Mediterranean specific context disseminated.	CU, Plan Bleu	0 €
	c) Guidelines for nature-based solutions applicable in various coastal typologies to combat impacts of climate change finalised and disseminated.	PAP/RAC	30,000 €
	d) Conceptual framework for the establishment of institutional dialogues on restoration and Nature-based Solutions produced: annual events involving Méditerranéan stakeholders on relevant subjects	Plan Bleu	48,000 €
	e) Links assessed between legislative processes at different governance levels affecting the adoption of nature policies that will be implemented.		
	f) 2016 Regional Climate Change Adaptation Framework for the Mediterranean Marine and Coastal Areas updated to consider new challenges, tools and nature-based solutions.	CU	0 €
	g) Best practices for nature-based solutions for climate change adaptation and mitigation developed and disseminated.	CU	0 €
3.2.2. Mobilise and implement innovative solutions to reduce GHG emissions from ships in selected ports, including through energy efficiency and decarbonisation (In-house expertise, consultancy, national and regional workshops / capacity building)	a) Project proposal developed for the implementation of innovative solutions to reduce GHG emissions from ships in selected ports, including through energy efficiency and decarbonisation.	REMPEC	14,000 €
	b) Capacity building activities on low carbon shipping and clean ports implemented at national, subregional/regional levels.		
Outcome 3.3. Better understanding and knowledge of climate change and its impacts on environment and development			55,000 €
3.3.1. Develop and provide policy recommendations to address thematic impacts of climate change (In-house expertise, workshops, publication, translation)	a) 3 MedECC special reports (climate and environmental coastal risks, climate-water-energy-food-ecosystems nexus, environmental change, conflict and human migration) disseminated and brought to the attention of relevant decision makers.	Plan Bleu	55,000 €
	b) Mediterranean Assessment Report 2 prepared (to be released by 2026); MAR1 scientific knowledge on climate and environmental change updated.		
Outcome 3.4. Mitigation of Climate Change progressed through Circular Economy, increased resource efficiency and carbon neutrality business strategies			14,000 €
3.4.1. Demonstrate mitigation and nature regeneration potential of Circular Economy business models, facilitating innovative solutions and engage with private and public stakeholders (In-house expertise, consultancy, reports, decision support tool)	a) 1 "Just Transition to Circular Economy" Decision Support System, including climate change mitigation indicators/strategies disseminated via capacity building and technical assistance.	SCP/RAC	14,000 €
	b) 3 Sector-focused reports mobilizing innovative solutions linking circular economy business models and value chains decarbonization options developed.		
	c) 2 sector-focused reports addressing mitigation potential of sustainable consumption and 1.5 degree lifestyle policies in the Mediterranean developed.		
			171,000 €

Footnotes

(1) Pending the respective decision of COP 23 on the establishment of a new RAC on Climate Change, reference to the new Center will be added among "other Components" column in activities/deliverables relevant to its mandate. In addition, it would be the leading Component of activity 3.2.1 (f) and (g)

(2) The Secretariat has collaborated with UNEP for the preparation of a project for the Mediterranean.

Programme 4. Towards the Sustainable Use of Coastal and Marine Resources Including Circular and Blue Economy

Main activity	Expected deliverable	Lead Component	Total MTF Budget 2024-2025
Outcome 4.1. Sustainability of coastal and marine resources achieved through the synergetic implementation of planning and management approaches, including the adequate consideration of Land-Sea Interactions (LSI)			130,916 €
4.1.1. Prepare National ICZM strategies (Workshop, in-house expertise, consultancy)	a) National Strategy for Lebanon prepared and submitted for adoption by relevant national authority. b) Climagine approach applied as a participatory foresight approach supporting the preparation of National ICZM strategies. c) Support provided to the implementation of the National ICZM Strategy for Tunisia through the establishment of a national ICZM network and the preparation of a communication plan	PAP/RAC	0 €
4.1.2. Implement CAMP Projects (In-house expertise, consultancy, online and in person training, workshops and meetings, external services)	a) CAMP Israel finalised and Final Presentation Conference organised. b) Feasibility study for a new CAMP project prepared. c) Agreement signed for a new CAMP.	PAP/RAC	60,000 €
4.1.3. Prepare ICZM or coastal plans (In-house expertise, consultancy, online and in person workshops, external services))	a) ICZM plan for Tanger-Tetouan-Al Hoceima (Morocco) finalised and Final Presentation Conference organised. b) ICZM plan for the Kotor Bay (Montenegro) finalised and Final Presentation Conference organised. c) Analytical phase of IMP plan in Damour (Lebanon) finalised. d) Vulnerability analyses for two Algerian wilayas (El Tarf and Mostaganem) finalised.	PAP/RAC	0 €
4.1.4. Assist CPs in implementing MSP (In-house expertise, consultancy, online and in person meetings, external services)	a) Baseline studies for MSP/Blue Economy prepared in Albania as a follow-up of the CAMP Otranto project, and in Tunisia following the ratification of the ICZM Protocol.	PAP/RAC	70,916 €
4.1.5. Update methodological guidance for reaching GES through ICZM (In-house expertise, meetings)	a) Methodological guidance proposed in the Common Regional Framework for ICZM updated and disseminated. b) Matrix of interactions between the ICZM Protocol provisions and EOs for the Adriatic sub-region prepared.	PAP/RAC	0 €
4.1.6. Update methodological guidance for the preparation of coastal plans (In-house expertise, consultancy, online and in person meetings, external services)	a) Methodological guidance for the preparation of coastal plans updated based on the experience gained within coastal plans prepared in Montenegro and Morocco.	PAP/RAC	0 €
4.1.7. Analyse key barriers and levers for improving marine policies coherence (In-house expertise, consultancy, online and in person training, workshop and meetings, external services)	a) State of the art on key barriers and levers prepared. b) Science-policy dialogue facilitated and recommendations drafted for strengthening biodiversity protection within MSP.	PAP/RAC	0 €
Outcome 4.2. Sustainable Blue and Green Economy tools and approaches in the context of Sustainable Development and MSSD implementation			122,908 €
4.2.1. Promote sustainable and resilient tourism in the Mediterranean Region (workshop, in-house expertise, consultancy, publication, translation)	a) Activities towards the climate change adaptation/mitigation of the sector in the Mediterranean implemented in line with the Glasgow Declaration on Climate Action in Tourism. b) Preparatory activities for the elaboration of a (Euro)Mediterranean Strategy for Sustainable Tourism, as foreseen in the 2022-2027 MTS, implemented, taking in account innovations to improve the sector resilience to emerging challenges. c) Manual for the implementation of ICZM protocol at regional level from the experiences of previous thematic projects on tourism published, and implementation by local or national projects supported.	Plan Bleu	36,908 €
4.2.2. Demonstrate the impact of Green and Circular Economy entrepreneurship in delivering social, economic and environmental value (in-house expertise)	a) 20 sustainable start-ups supported to assess their environmental, social and economic impact. b) Environmental and social positive impact of sustainable businesses has been disseminated.	SCP/RAC	0 €

<p>4.2.3. Boost targeted actions for a sustainable and inclusive Blue economy transition at regional and national levels</p> <p>(in-house expertise, consultancy, workshops publication, translation, databases, policy brief)</p>	<p>a) Climate - resilient and decarbonizing innovations in the blue and green economy identified and disseminated.</p> <p>b) Barcelona Convention and Protocols application regarding marine renewable energy clarified and guidelines for its sustainable expansion issued.</p> <p>c) At Least 35 innovative transformative solutions to prevent and eliminate pollution of ocean, seas and waters are identified and documented for the Mediterranean Basin.</p> <p>d) 1 catalogue exploitable assets for the Mediterranean Sea basin lighthouse is prepared.</p> <p>e) 1 multidimensional catalogue of services and experts of the Mediterranean Sea basin lighthouse is prepared.</p> <p>f) 1 Strategy for the sustainability and exploitation of results of the Mediterranean Sea Basin Lighthouse is prepared (Ocean Mission) and 1 policy brief is drafted.</p> <p>g) Solutions provided by the 4th edition of the WeMed Award on Blue Economy are presented and disseminated.</p> <p>h) Results of the pilots actions on Circular Blue Economy in ports are shared and their potential for scaling up is analysed.</p>	Plan Bleu	0 €
<p>4.2.4. Support the implementation of SCP, circular economy and innovative sustainable economies at regional and national levels</p> <p>(in-house expertise, consultancy, internet portal, policy brief)</p>	<p>a) Technical assistance and capacity building is provided to public authorities on circular economy related instruments, including on ecodesign, product information/passport, public procurement.</p> <p>b) The Switchers Policy Hub on green and circular economy transition in the Mediterranean is managed, the community increased, new content is developed and activities are proposed on a regular basis.</p> <p>c) Policy developments and connection with the Barcelona Convention framework are facilitated in the framework of the InterregMed Community4Innovation, contribution to a Mediterranean Innovatives sustainable economy Hub is made, transferring of knowledge to southern Mediterranean countries is facilitated.</p> <p>d) Policy developments and connection with the Barcelona Convention are facilitated in the framework of the InterregMed Dialogue4 innovation, contribution to the monitoring of Mediterranean collaboration network is made, collaborations are facilitated, support for the replication of transformative innovation policy labs is provided.</p>	SCP/RAC	26,000 €
<p>4.2.5. Strengthen community of MSP practice in the Mediterranean</p> <p>(In-house expertise, consultancy, online and in person meetings, external services)</p>	<p>a) A position paper and agenda for the MSP implementation within the BC system prepared.</p> <p>b) Interactive MSP Workspace maintained and regularly updated with new material.</p> <p>c) Task Force for MSP implementation set-up.</p> <p>d) Cooperation with other MSP players in the Region strengthened and formalised.</p>	PAP/RAC	60,000 €
<p>4.2.6. Foster source-to-sea management in the Mediterranean region</p> <p>(In-house expertise, workshop, publication, translation)</p>	<p>a) Workshop organized and publication issued</p>	Plan Bleu	0 €
<p>Outcome 4.3. Innovative environmental management and economic instruments implemented for the protection and efficient use of coastal and marine resources</p>			0 €
<p>4.3.1. Support the effective use by CPs of economic instruments and other tools for nature conservation and sustainable development in order to diversify the policy mix in the Mediterranean</p> <p>(In-house expertise, workshop, publication, translation)</p>	<p>a) Cross-sectoral exchanges organized on environmental economic instruments in the Mediterranean, sharing good practices across sectors (climate, water, biodiversity, pollution, fisheries), and tools (such as payment for environmental services, subsidies, conservative easement tools)- at a regional level, and upon agreement with volunteering countries, at national level.</p> <p>b) Lessons learned shared through publication.</p>	Plan Bleu	0 €
<p>Outcome 4.4. Measures defined within the Mediterranean Offshore Action Plan applied at regional level and by each Contracting Party within their jurisdiction to ensure the safety of offshore activities and reduce their potential impact on the marine environment and its ecosystem</p>			39,598 €
<p>4.4.1. Implement key targeted measures of the Mediterranean Offshore Action Plan</p> <p>(in-house expertise, consultancy, online trainings, conference services, venue, travel arrangements, regional meeting)</p>	<p>a) Meeting of the Barcelona Convention Offshore Oil and Gas Group (OFOG) organised and held; Offshore Protocol implementation and Annexes to the Offshore Protocol kept under review; best practices and latest relevant developments shared.</p> <p>b) Training organised on Offshore platform Preparedness and Response and Contingency Plan Assessment, as set out in Appendix 2 of the Mediterranean Offshore Action Plan (2016-2024) and defined by the 2023 OFOG Meeting.</p> <p>c) Mediterranean Offshore Action Plan (2016-2024) extended and updated, as defined by the 2023 OFOG Meeting.</p>	REMPEC, CU	39,598 €
			293,422 €

Footnotes

(1) Pending the respective decision of COP 23 on the establishment of a new RAC on Climate Change, reference to the new Center will be added among "other Components" column in activities/deliverables relevant to its mandate.

Programme 5. Governance			
Main activity	Expected deliverable	Lead Component	Total MTF Budget 2024-2025
Outcome 5.1. Effective Implementation and Enforcement by the Contracting Parties of the Barcelona Convention, its Protocols, MAP Policies, including Ecosystem Approach related COP decisions, the MSSD and Programmes of Measures achieved at regional and national levels			174,770 €
5.1.1. Strengthen Contracting Parties action to comply with legally binding obligations under Barcelona Convention and its Protocols (In-house expertise, consultations, online meetings)	a) Progress on ratification of the Protocols of the Barcelona Convention; Facilitation and/or technical support provided upon request.	CU	0 €
	b) Contracting Parties develop national policies, legislation and mechanisms for the implementation and enforcement of the BC Protocols. c) Technical assistance to CPs to develop national policies, regulatory frameworks and which are consistent with the BC and its Protocols is provided. d) Status of implementation of the Barcelona Convention and its protocols reviewed, achievements and issues at stake identified. e) Coordinated assistance to address cases of implementation difficulties and or possible noncompliance situations.	CU, Compliance Committee	0 €
	f) Coastal and marine law for Bosnia-Herzegovina drafted, in line with the provisions of the ICZM Protocol.	PAP/RAC	0 €
	5.1.2 Advance the implementation of Ecosystem Approach in the Mediterranean and IMAP in coherence with regional and global developments (In-house expertise, consultancy, EcAp/IMAP regional governance meetings)		
a) Prepare a renewed EcAp Roadmap/ policy for the implementation of the ecosystem approach and the achievement of GES beyond 2023, for review of EcAp/IMAP Governance bodies.	CU	60,000 €	
b) Review IMAP and prepare proposals for a renewed IMAP, following the experience with QSR 2023 preparation and its findings and recommendations.	MED POL	0 €	
c) Coordinated implementation of IMAP ensured through IMAP Task Force and CORMON and as appropriate online working group meetings.	PAP/RAC	0 €	
d) synergies maximised on ecosystem approach implementation with global and regional partners with a particular focus on EU MSFD CIS.	SPA/RAC	0 €	
5.1.3. Ensure Contracting Parties compliance with adopted monitoring and reporting under Barcelona Convention Protocols (In-house expertise, national assistance)			
a) Awareness raised and support provided on reporting obligation under the Prevention and Emergency Protocol and related IMO Conventions.	REMPEC	38,770 €	
b) BCRS, REMPEC Country Profile, MEDGIS-MAR, MIDSIS-TROCS, MENELAS Information System maintained; and updated by all Contracting Parties.			
c) Common Emergency Communication System for the Mediterranean established and awareness raised on its use.			
5.1.4. Ensure MAP Data Policy full implementation at regional and as appropriate at national levels (In-house expertise, consultancy, online meetings, in person meetings)			
a) MAP Data Policy Annexes related to each UNEP/MAP data flow tuned and updated. b) Dissemination activities carried out among CPs in order to facilitate the Data Policy implementation. c) Assistance/training workshops for CPs for MAP data sharing Policy implementation on general and particular (at country level) issues (at least one workshop for each beneficiary country. d) Evaluate the effectiveness of MAP Data Policy principles application in time (e.g. through monitoring on data retrieved from Countries). e) Support MAP Components and CU in the correct and full interpretation of MAP Data Policy and its application at country level.	INFO/RAC	16,000 €	
5.1.5. Effective Implementation and Enforcement of Post-2020 SAPBIO (In-house expertise, consultancy, external services, online meetings, in person meetings, venue, conference services, travel arrangements)			
a) Mid-term assessment of the collective implementation of the Post-2020 SAPBIO elaborated in 2025, based on the timeline adopted part of the Post-2020 SAPBIO.	SPA/RAC	60,000 €	
b) Two meetings of the SAP BIO National Correspondants organised (one virtual meeting in 2024; one presential meeting in 2025) preceded by SAPBIO Advisory Committee meeting (both on line) and reports available.	SPA/RAC		
Outcome 5.2. Systemic strengthening and effective functioning and delivery of MAP decision-making and advisory bodies ensured, and efficiency enhanced with new digital approaches			1,324,168 €
5.2.1. Deliver successfully COP 24 of MAP Barcelona Convention (In-house expertise, Host Country Agreement, conference services, venue, side events, travel arrangements)			
a) COP 24 Declaration, Decisions including the PoW 2026-2027 reviewed and adopted, recommendations of the Compliance Committee and the MCSD reviewed. b) Progress achieved during the biennium 2024-2025 reviewed and acknowledged. c) Status of implementation of the Convention and its Protocols reviewed. d) MAP visibility and outreach enhanced.	CU	350,000 €	
5.2.2. Deliver successfully the 21st Meeting of the MCSD (In-house expertise, consultancy, Host Country Agreement, conference services, venue, travel arrangements, regional meetings)			
a) 21st Meeting of the MCSD successfully convened; Strengthened Partnerships for Sustainable Development in the Mediterranean. b) MCSD Meeting organized with Partners, Inputs provided to COP 24 to the Contracting Parties. c) 2 meetings of the MCSD Steering Committee.	CU	130,000 €	
5.2.3. Deliver successfully the main institutional meetings of MAP (Bureau, Consultation FP			
a) The 95 th , 96 th and 97 th Meetings of the Bureau as well as a Bureau meeting on the eve of COP 24 successfully held. b) Progress of implementation of the MAP PoW 2024-2025 reviewed on a 6-monthly basis. c) Guidance provided to the Secretariat and the Contracting Parties on specific issues. d) Main directions of the new PoW 2026-2027 defined.	CU	100,000 €	
	CU	135,000 €	

<p>Meeting, MAP Focal Point, EcAp Coordination Group and Thematic/Components Focal Points).</p> <p>(In-house expertise, consultancy, external services, online meetings, in person meetings, venue, conference services, travel arrangements)</p>	<p>e) Meeting of the MAP Focal Points preceded by the MAP Component/Thematic Focal Points and back-to-back with the EcAp Coordination Group Meetings. (1)</p> <p>f) Progress on POW implementation reviewed; EcAp Roadmap Implementation and other related COP decisions implementation reviewed.</p> <p>g) Draft decisions to COP 24 reviewed and negotiated, PoW and Budget reviewed, etc.</p> <p>h) Technical products of MAP components reviewed by the Components Focal Points meetings.</p> <p>i) Integrated sessions organised based on thematic approach.</p>	<p>MED POL</p> <p>REMPEC</p> <p>SPA/RAC</p> <p>PAP/RAC</p> <p>Plan Bleu</p> <p>INFO/RAC</p> <p>SCP/RAC</p>	<p>50,000 €</p> <p>73,500 €</p> <p>50,000 €</p> <p>40,000 €</p> <p>40,000 €</p> <p>40,000 €</p> <p>30,668 €</p>
<p>5.2.4. Organize Compliance Committee Meetings</p> <p>(In-house expertise, conference services, travel arrangements)</p>	<p>a) 2 Compliance Committee Meetings successfully convened; Non-compliance situations addressed and brought to the attention of COP 24.</p> <p>b) Interactions and synergies with Compliance Committees of other MEAs developed</p>	<p>CU, Compliance Committee</p>	<p>94,000 €</p>
<p>5.2.5. Strengthen the MAP result-based programmatic framework including gender mainstreaming and sustainability of operations</p> <p>(In-house expertise, consultancy, MAP Task Force meetings, regional and international meetings)</p>	<p>a) Methodology/ tool for the monitoring and evaluation of MTS and POW indicators and targets implemented; Integration of/links with other sets of MAP indicators and targets assessed.</p> <p>b) Resource Mobilisation Strategy implemented; New project concept notes developed.</p> <p>c) Externally funded projects executed effectively and in coordination with PoW.</p> <p>d) MAP sustainable operations and meetings/events (paperless meetings, CO2 calculation etc.) ; Staff capacities enhanced .</p> <p>e) Gender is mainstream in MTS, Projects and MAP Component activities Implementation</p> <p>f) An analysis for the state of play of funding mechanisms and opportunities for climate change adaptation in the Mediterranean prepared</p>	<p>CU</p> <p>CU</p>	<p>55,000 €</p> <p>0 €</p>
<p>5.2.6. Establish and enhance Inter-Ministerial Coordination (IMC) frameworks at national level</p> <p>(In-house expertise, national assistance)</p>	<p>a) IMAP national steering committees fully operational in several Contracting Parties with stakeholder participation.</p> <p>b) IMC for ICZM established and functional in four CPs (BH, Lebanon, Morocco and Tunisia).</p>	<p>CU</p> <p>PAP/RAC</p>	<p>0 €</p> <p>0 €</p>
<p>5.2.7. Review the MSSD through an inclusive, participatory process</p> <p>(In-house expertise, consultancy, workshop, publication, translation, regional meeting)</p>	<p>a) MSSD 2016-2025 evaluation successfully delivered.</p> <p>b) Next, reviewed, MSSD successfully prepared and submitted to MAP governing bodies through a participatory process, taking into account MED2050 results and preliminary work on sustainability indicators.</p>	<p>CU, Plan Bleu</p> <p>Plan Bleu, CU</p>	<p>50,000 €</p> <p>86,000 €</p>
<p>Outcome 5.3. Policy coherence and complementarity ensured among relevant work at global, regional and national levels and among MAP-Barcelona Convention system's policy and regulatory instruments</p>			<p>0 €</p>
<p>5.3.1. Adapt the Simplified Peer Review Mechanism (SIMPEER) to thematic strategies</p> <p>(In-house expertise, online workshop, publication, translation)</p>	<p>a) Prepare methodology and identify volunteer countries for a BioSimpeer (Simpeer peer-to-peer methodology adapted to SDG 14 , Montreal-Kunming Declaration, SAPBIO and National Biodiversity Strategies), for implementation in following biennium.</p>	<p>CU, Plan Bleu</p>	<p>0 €</p>
<p>5.3.2. Maximize synergies with Post 2020 Global agenda for the implementation of SAP BIO</p> <p>(In-house expertise, online meetings, relevant international events and fora attendance)</p>	<p>a) Effective working exchanges with Global institutions of relevance for the implementation of Post-2020 SAPBIO actions linked to their prerogatives ensured.</p>	<p>SPA/RAC</p>	<p>0 €</p>
<p>Outcome 5.4. Enhanced partnerships and multi-stakeholder engagement, including with the private sector and science policy interface</p>			<p>34,500 €</p>
<p>5.4.1. Promote dialogue and enhanced engagement of global and regional organizations, including Conventions' Secretariats and Partners</p> <p>(In-house expertise, online meetings, relevant international and regional events and fora attendance)</p>	<p>a) Leading role of MAP further defined and strengthened in existing and new areas.</p> <p>b) New areas of cooperation identified and added to existing bilateral cooperation agendas: Focus GFCM, Ufm, CBD and other Biodiversity related organisations incl, ACCOBAMS, BRS Conventions, EEA, IMO Conventions, PAMEx, PLIFF⁽²⁾, Blue Economy Partnership, Ocean Missions, ScineMeet, UNEP GPA, UNEP Regional Seas, HELCOM, OSPAR, Black Sea Commission, EU WES, EUSAIR, WestMed, IOC UNESCO, BBNJ, Plastic Treaty, INTERREG EURO-MED, Interreg NEXT MED, INTERREG IPA ADRIATIC IONIAN etc.</p> <p>c) Cooperation with new partner institutions, including from private sector, initiated.</p> <p>d) Technical Secretariat of PAMEx delivered and Steering Committee meetings organised. ⁽²⁾</p> <p>e) Support and contribution provided for the organisation of the 9th international "Our Ocean Conference" (OOC-9) in 2024, in cooperation with the Government of Greece</p> <p>f) Lessons learnt and best practices promoted to showcase the benefits of the concerted MAP-GFCM approach in aligning different national and regional priorities of RSO and RFBs.</p>	<p>CU</p> <p>CU</p> <p>SPA/RAC</p>	<p>10,000 €</p> <p>0 €</p> <p>0 €</p>

<p>5.4.2. Strengthen participation and contribution of civil society including MAP partners and private sector to the work of MAP BC system (In-house expertise, support attendance in MAP meetings, round tables)</p>	<p>a) MAP Policy on Partnerships updated including an Engagement mechanism/strategy for Civil Society Organisations. b) New MAP Partners added and existing MAP Partners renewed; Enhanced engagement of MAP Partners in policy development and implementation. c) Annual round table discussions held (back-to-back with other meetings). d) Comprehensive plan of actions implemented.</p>	<p>CU</p>	<p>15,000 €</p>
<p>5.4.3. Strengthen SPI networks and enhance partnership with scientific institutions to support MAP Barcelona Convention system (In-house expertise, workshop, publication, translation)</p>	<p>a) Partnership Agreement signed with scientific Institutions to support integrated assessment of GES. b) SPI platform set up to support IMAP implementation at national and regional levels.</p>	<p>Plan Bleu</p>	<p>0 €</p>
	<p>c) Joint Work Plan 2022-2030 between EEA and UNEP/MAP implemented (main areas of cooperation: Building strengthened knowledge base including a joint report on sustainability gaps; Responding to political priorities; Supporting digital transformation; Ensuring coordinated networking, communication and stakeholder interaction).</p>	<p>CU</p>	<p>0 €</p>
	<p>a) Regional Action Plans Partners Title promoted, and the list of Action Plan Partners established for each Regional Action Plan</p>	<p>SPA/RAC</p>	<p>0 €</p>
<p>5.4.5. Implement the targeted actions of the Mediterranean Strategy for the Prevention of, Preparedness, and Response to Marine Pollution from Ships (2022-2031) (In-house expertise, consultancy, conference services, venue, travel arrangements, regional meeting, national assistance)</p>	<p>a) National Action Plans for the implementation of the Mediterranean Strategy for the Prevention of, Preparedness, and Response to Marine Pollution from Ships (2022-2031) developed. b) Biennial review of the Mediterranean Strategy for the Prevention of, Preparedness, and Response to Marine Pollution from Ships (2022-2031) undertaken. c) Second coordination meeting on the implementation of the Mediterranean Strategy (2022-2031) organised; recommendations on the way forward elaborated.</p>	<p>REMPEC</p>	<p>9,500 €</p>
<p>Outcome 5.5. Coordinated approaches implemented to strengthen public institution capacities for the implementation of the Barcelona Convention and its Protocols</p>			<p>40,000 €</p>
<p>5.5.1. Strengthening national governance frameworks for the implementation of the BC and its Protocols through education (In-house expertise, partnerships, online courses)</p>	<p>a) Short courses designed and organized linked to the implementation and enforcement of the BC and its Protocols in universities and other academic institutions.</p>	<p>CU</p>	<p>0 €</p>
<p>5.5.2. Development of project proposals to support Parties' institutions on initial implementation of Post-2020 SAPBIO (In-house expertise, consultancy, online meetings)</p>	<p>a) Finalization of project portfolio with donors and inception of regional/subregional level projects for key priority strategic actions of the Post-2020 SAPBIO insured.</p>	<p>SPA/RAC</p>	<p>10,000 €</p>
<p>5.5.3. Undertake capacity building on ICZM, MSP and CC (In-house expertise, consultancy, online and in person training, workshops and meetings, external services)</p>	<p>a) Training materials updated for the English and French edition of the MedOpen virtual training course. b) Two runs of MedOpen Advanced organised. c) Two sub-regional face-to-face trainings organised in support of the ICZM Protocol implementation. d) Syrian Virtual University supported through delivering seven two-hours lectures on ICZM for their Master's Degree students on Natural Resources Management.</p>	<p>PAP/RAC</p>	<p>30,000 €</p>
			<p>1,573,438 €</p>

Footnotes

- (1) Pending the respective decision of COP 23 on the establishment of a new RAC on Climate Change, it has been proposed by one Contracting Party that that it is added in the list of Components under Activity 5.2.3, and also added among lead Components for the deliverable 5.2.5. (f)
- (2) A comment was made by one Contracting Party during the consultation with IMAP FPs, reiterating its current position on PAMEX process reserving to endorse any decisions related to PAMEX pending a formal decision to be adopted at COP on such process. In addition, the Contracting Party commented on the indication of PLIFF in deliverable (b), noting that PLIFF as such cannot be considered as an organization to be included in this list since it is a financial tool intended to help the implementation of the PAMEX activities and not an organization itself.

Programme 6. Towards Monitoring, Assessment, Knowledge and Vision of the Mediterranean Sea and Coast for Informed Decision-Making

Main activity	Expected deliverable	Lead Component	Total MTF Budget 2024-2025	
Outcome 6.1. Inclusive and participatory foresight activities conducted at regional and national and local levels, with associated capacity-building			45,000 €	
6.1.1. Support transition towards a Sustainable and Inclusive Future in the Mediterranean at 2050 – Building Back Better using strategic participatory foresight (In-house expertise, consultancy, workshop, publication, translation)	a) Med2050 results shared using different tools.	Plan Bleu	45,000 €	
	b) Spin-offs of Med2050 methodologies, for example: 1. in answer to emerging challenges 2. application at national or local levels upon request by countries / local authorities 3. applications to specific themes (such as "islands");.			
	c) One Contracting Party supported for "future-proofing" assessment of national policies.			
Outcome 6.2. Science-based IMAP, foresight and other assessments and assessment tools for strengthened science-policy interface and decision making (in-house expertise, consultancy, publication, toolbox, national technical support, pilots(s))			245,000 €	
6.2.1. Strengthen the implementation of national IMAP-based monitoring programmes for all clusters and deliver quality assured data (In-house expertise, SSFAs, Meetings)	a) At least 7 CPs supported through capacity building, monitoring directives application and quality assured data production.	CU	0 €	
		MED POL	0 €	
		SPA/RAC	0 €	
		PAP/RAC	0 €	
	b) 21 CPs implement national IMAP and report quality assured data to the IMAP InfoSystem in a timely manner on biodiversity and NIS.	SPA/RAC	0 €	
c) 21 CPs implement national IMAP and report quality assured data to the IMAP InfoSystem in a timely manner on pollution and litter. d) Capacity building programme prepared and conducted to support the application of the Monitoring Guidelines for IMAP CIs 13, 14, 17, 18 and 20 in up to 4 CPs. e) Support is provided to monitoring of IMAP Ecological Objective 10 (EO10) Marine Litter including: (i) monitoring of IMAP Common Indicator 22 (beach macro-litter) and Common Indicator 23 (seafloor and floating marine litter/microplastics); (ii) pilot monitoring for riverine inputs of marine litter and microplastic coming from WWTP; (iii) data flow and upload from CPs into IMAP InfoSystem for all IMAP EO10 Common Indicators; and (iv) National capacities in monitoring IMAP Candidate Indicator 24 through the establishment and operationalization of national IMAP-based monitoring programmes across the region and enabling data submission to IMAP InfoSystem.	MED POL	0 €		
	f) CPs implement national IMAP and report quality assured data to the IMAP InfoSystem in a timely manner on coast and hydrography. g) Support provided to up to 4 CP.	PAP/RAC	40,000 €	
6.2.2. Upgrade the assessment component of IMAP including possible integrated assessment for all IMAP clusters. Focus on assessment criteria and thresholds (CI 1, 2, 6, 13, 14, 16, 17, 21, 22, 23, CCI 25) (In-house expertise, consultancies, meetings)	a) National capacities enhanced to use the assessment methodologies (NEAT GES Assessment; CHASE+ assessment; Conversation of satellite products into eutrophication data; EQR assessment) including provision of software and capacity building needed for application of related statistical calculations as appropriate. b) A review is undertaken of all sources of relevance for setting database for the calculation of the CI 17 EACs in the Mediterranean (at sub-regional and regional levels), i.e., undertake survey of available literature sources; prepare a questionnaire aimed at collecting ecotoxicological data that might be available at national and international levels for setting the methodology for calculation of the EACs by using available data. c) Assessment criteria for CI 18 elaborated based on biological effects data available from various sources. d) In one MED sub-region (e.g., in AEL, CEN or WMS) the methodology for setting DIN and TP reference and boundary values is developed and applied similar to the Adriatic Sea Sub-region based on various sources. e) IMAP pollution and marine Cluster CIs Guidance Factsheets updated. f) DS-DDs prepared for reporting data on monitoring for riverine inputs of marine litter and microplastic coming from WWTP g) IMAP Ecological Objective 10 (EO10) Marine Litter is upgraded including IMAP EO10 Indicators in order to reflect riverine input of marine litter and microplastics coming from wastewater treatment plants; as well as (ii) supporting the transformation of IMAP Candidate Indicator 24 among IMAP Common Indicators h) CORMON Pollution meeting organized annually (one online) i) CORMON ML meeting organized annually (one online) j) Contribution provided to organize, in cooperation with OSPAR, HELCOM, BSC an international conference on riverine sources of marine litter.	MED POL	105,000 €	
				k) Assessment methodologies concluded for biodiversity common indicators CI1 and CI 2) based on MedQSR 2023 recommendation
				l) Assessment criteria and thresholds defined for biodiversity (CI1 and 2) based on MedQSR 2023 recommendation
				m) CORMON meetings on biodiversity and NIS organized annually
				n) Monitoring of good environmental status of Mediterranean ecosystems and biodiversity is ensured in the framework of ecosystem based management tools and circular economy by establishing link with pollution impacts and sustainable use of marine ecosystem services
o) Assessment criteria for CCI 25 on land-use change defined and submitted to CORMON Coast and Hydrography.	PAP/RAC	40,000 €		

<p>6.2.3. Further develop IMAP Common Indicators</p> <p>(In-house expertise, consultancy, online meetings, external services, online and in person training workshops, regional and national meetings)</p>	<p>Further development of the IMAP Ecological Objective related to Biodiversity and Coast and Hydrography</p>	CU	0 €
	<p>a) Further development of the IMAP Ecological Objective 4 on marine food webs under the Barcelona Convention. b) Development of EO1 CI1 and CI2 on pelagic habitats.</p>	SPA/RAC	0 €
	<p>c) Training sessions for the application of the updated methodology for CCI 25 organised for GEF eligible countries. d) Updated methodology for CCI 25 tested in the GEF eligible countries.</p>	PAP/RAC	0 €
<p>6.2.4. Review and update of the common indicators factsheets related to Biodiversity (EO1) and fisheries (EO3)</p> <p>(In-house expertise, online meetings)</p>	<p>a) Common indicators factsheets updated as appropriate for biodiversity . b) Common indicators factsheets updated as appropriate for fisheries in collaboration with GFCM. c) Preparatory work undertaken on the needs to revise/develop CI factsheets of the upgraded IMAP.</p>	SPA/RAC	0 €
<p>Outcome 6.3. IMAP implementation and Environment and Development Observation provide updated and quality assured data in support of decision-making by Contracting Parties and assessment of GES.</p>			490,334 €
<p>6.3.1. Strengthen national capacities to apply harmonized and standardized monitoring and assessment practices related to pollution and marine litter in line with IMAP</p> <p>(Consultancies, UN-UN Agreement)</p>	<p>a) Intercalibration exercise is set to support the Quality Assurance related to IMAP Common Indicator 18. b) Analyses undertaken in up to 7 CPs to identify national counterparts with the greatest needs regarding provision of equipment for sampling, analysis, processing and quality assurance of data. c) Intercalibration exercise and TC are undertaken to support the Quality Assurance related to IMAP Common Indicators 17 and 20. d) Intercalibration exercise and TC are undertaken to support the Quality Assurance related to IMAP Common Indicators 13 and 14. e) Proposal prepared to support the establishment of governance mechanisms for designated laboratories in the Mediterranean that can support the process for an intercalibration exercise for floating microplastics (IMAP CI23).</p>	MED POL	180,000 €
<p>6.3.2. Maintain and update InfoMap System towards a fully integration into the Knowledge Management Platform</p> <p>(In-house expertise, consultancy, online meetings, external services)</p>	<p>a) Hardware and software upgrade of the InfoMAP System in order to host in a fully efficient way the datasets collected by UNEP/MAP. b) InfoMap technological infrastructure implemented into the Knowledge Management Platform: architecture, functionalities and usage.</p>	INFO/RAC	21,000 €
<p>6.3.3. Ensure effective operation of the BCRS on line reporting system.</p> <p>(In-house expertise, consultancy, online meetings, external services)</p>	<p>a) Reporting system maintained, tuned and upgraded. b) System management: profiles, users, access rights managed and updated. c) Dedicated assistance and training for access and filling reporting modules (at least one workshop for each beneficiary country). d) Towards a full interoperability with EEA ReportNET 3 model with collaborative approach, API integration e) Consolidated dashboard of the data entered in the System. f) Interoperability: possibility of downloading data in different formats.</p>	INFO/RAC	21,000 €
<p>6.3.4. Ensure effective operation of the NBB reporting system.</p> <p>(In-house expertise, consultancy, online meetings, in person meetings, external services)</p>	<p>a) Reporting system maintained, tuned and upgraded. b) Integration of Quality Controls (QCs) c) System management: profiles, users, access rights managed and updated. d) Dedicated assistance and training for access and filling of NBB reporting modules (at least one workshop for each beneficiary country). e) Relationship with the PRTR and EU Registry component implemented and assessment functions strengthened at regional, subregional, national and river basin scale. f) Summary dashboard of the data entered in the System. g) Interoperability: possibility of downloading files in different formats.</p>	INFO/RAC	21,000 €
<p>6.3.5. Ensure Data Centre evolution towards a standardization of the management of the data flows</p> <p>(In-house expertise, consultancy, online meetings, external services)</p>	<p>a) State of the harmonization of dataflows present into the Data Centre. b) Vulnerabilities identified and systems configured to enhance existing security features to prevent cyber attacks. c) System management for Users Directory and Groupware performed and upgraded. d) Dedicated assistance and training for access and use of Groupware and consultation of Data Dictionaries and Data Repository. e) MAP components and regional organizations supported to collect metadata and data in the Metadata Catalogue.</p>	INFO/RAC	21,000 €

<p>6.3.6. Maintain and update IMAP Info System with all IMAP Common Indicators fully implemented</p> <p>(In-house expertise, consultancy, online meetings, in person meetings, external services)</p>	<p>a) IMAP Info System hardware and software platform upgraded and expanded to include all mandatory and candidate IMAP CIs in order to ensure fully operational reporting by CPs. b) Data Standards (DSs) and Data Dictionaries (DDs) developed for remaining Candidate IMAP Common Indicators. c) Data Standards (DSs) and Data Dictionaries (DDs) tuned for IMAP Common Indicators already in place; d) QA/QC tool upgraded and developed for all the remaining IMAP CIs data flows on the basis of the nature of the indicator. e) QA/QC tool tuned and integrated for all the existing IMAP CIs data flows. f) Helpdesk human resources dedicated to support h24 Contracting Parties in the reporting process. g) An additional automatic "Helpdesk" section implemented into the IMAP Info System to support CPs into the reporting process, recording all the requests to be used for statistical purposes. h) IMAP Assistance/Training meetings organized with Contracting Parties (at least one workshop for each beneficiary country) dedicated to the IMAP reporting process. i) Cooperation with relevant Regional Organization (i.e. Accobams, GFCM, etc.) in order to facilitate the interoperability between IMAP and their Infosystems and databases as appropriate. j) A specific section implemented into the IMAP Info System, as webform, to allow the CPs to officially provide information about the state of reporting in the country. k) "User management" system upgraded and adapted to MAP CU and MAP Components needs. l) A Data Analytics dashboard implemented into the IMAP Info System providing aggregation of monitoring data, dedicated to MAP Components assessment and also accessible to public users. m) Geographical section upgraded and customized for IMAP monitoring data visualization into the IMAP Info System and fully integrated in InfoMAPNode and KMP. n) Additional functionalities implemented in the IMAP Info System dedicated to MAP Components: data analysis and data export in different formats through specific tools implemented ad hoc; possibility of queries and layout the results in tables with data filtering; extensive customization, analysis and data visualization through Python modules (Python notebook, ex. Jupiter lab of WEKEO DIAS-CMEMS).</p>	<p>INFO/RAC</p>	<p>50,000 €</p>
<p>6.3.7. Ensure full implementation of the InfoMAP Spatial Data Infrastructure for the geographical data and maps (InfoMAPNode)[In-house expertise, consultancy, online meetings, in person meetings, external services]</p>	<p>a) InfoMAPNode maintained, tuned and upgraded. Implementation in the InfoMAPNode of information layers provided. Interoperability with CPs information systems strengthened. b) Dedicated assistance and support trainings to CPs to organize, upload and consult Spatial Data (at least one workshop for each beneficiary country) . c) Creation of user profiles and groups for InfoMAPNode ensured. d) Geoviewer for the visualization of georeferenced data developed and implemented. e) Basic and thematic layers collected, developed and visualized. f) Spatial data and metadata from UNEP/MAP, CPs, RACs and other sources integrated in the InfoMapNode platform. g) Integration of InfoMAP Node into the Knowledge Management Platform.</p>	<p>INFO/RAC</p>	<p>21,000 €</p>
<p>6.3.8. Enhance the use new INFO/RAC Cloud tools for document repository and collaboration platform</p> <p>(In-house expertise, consultancy, online meetings, external services)</p>	<p>a) New INFO/RAC Cloud implemented (i.e. Teams) for document repository, networking and information exchange.</p>	<p>INFO/RAC</p>	<p>11,381 €</p>
<p>6.3.9. Ensure visualization of integrated data through customized Dashboards (to be integrated into the Knowledge Management Platform)</p> <p>(In-house expertise, consultancy, online meetings, external services)</p>	<p>a) Data Analytics dashboards implemented: rationale behind the choice of data fluxes represented (user requirements) and functioning. b) Elaboration of pre-compiled data products as aggregation and integration of data for different targets.</p>	<p>INFO/RAC</p>	<p>21,000 €</p>
<p>6.3.10. Undertake Copernicus data analysis/integration of Copernicus Service to support indicator and data collection and ingestion</p> <p>(In-house expertise, consultancy)</p>	<p>a) Analysis of Copernicus Services products in cooperation with EEA to promote fully exploitation for IMAP data collection. b) Use of Copernicus Services products and integration in IMAP Contracting Parties' national programmes.</p>	<p>INFO/RAC</p>	<p>15,000 €</p>
<p>6.3.11. Expand and improve the monitoring and forecasting capacities in the marine environment through integrating networks of observing and forecasting systems (oceanographic observatories) across the Mediterranean Sea [In-house expertise, consultancy, online meetings, external services, online and in person training workshops, regional and national meetings , conference arrangement]</p>	<p>a) Capacity building and workshops coordinated and organized for interfacing oceanographic digital data and tools among CPs and Mediterranean countries beneficiaries of EU ILIAD Project Consortium to support an enhanced implementation of the Post 2020 SAPBIO, the IMAP and the ballast water Strategy.</p>	<p>SPA/RAC</p>	<p>0 €</p>
<p>6.3.12. Maintain Biodiversity databases as appropriate, regularly update databases content and elaborate an operational strategy for marine biodiversity data management, in line with the UNEP/MAP Data Management Policy</p>	<p>a) SPA Directory web application operational and linked to the Mediterranean biodiversity Platform.</p>	<p>SPA/RAC</p>	
	<p>b) Data and metadata made available in the Mediterranean Biodiversity Platform (MBP) and other biodiversity databases such as MAPAMED, continuously maintained and updated</p>	<p>SPA/RAC</p>	
	<p>c) UNEP/MAP Data Management Policy applied to marine and coastal biodiversity. (3)</p>	<p>SPA/RAC, INFO/RAC</p>	<p>25,000 €</p>

<p>(In-house expertise, consultancy, external services, online meetings, training workshops)</p>	<p>d) Different Marine Biodiversity databases and web platforms promoted among Mediterranean countries through training sessions and capacity building actions.</p>	<p>SPA/RAC, INFO/RAC</p>	
	<p>e) Marine biodiversity data exchange improved through establishing partnerships with other relevant data providers.</p>	<p>SPA/RAC</p>	
<p>6.3.13. Strengthen the MSSD and SCP Regional Action Plan monitoring framework and a regional observatory on the environment and development</p> <p>(In-house expertise, workshop, consultancy, translation, web services)</p>	<p>a) MSSD dashboard updated.</p> <p>b) Exploration of potential new indicators and data for consideration by the Contracting Parties, in particular for monitoring of blue economy impacts, of the relation between health and environment, of sustainability gaps, of legal enforcement of the Convention and its Protocols. ⁽¹⁾</p> <p>c) Further develop WESR Med functionalities through enhanced collaboration with UNEP-GRID.</p> <p>d) Capacity-building through workshop and on-line assistance to support national and regional partners giving access to their data and using data-sharing functionalities, in coordination with IMAP indicator processes.</p> <p>e) Further expand network of partners involved in data-sharing.</p> <p>f) Explore linkages with citizen science and initiate pilot projects.</p>	<p>Plan Bleu, INFO/RAC</p>	<p>50,000 €</p>
	<p>g) SCP indicators dashboard is updated and the latest data is uploaded within WESR Mediterranean (MapX).</p> <p>h) Initial screening of indicators to measure circularity is completed.</p>	<p>SCP/RAC</p>	<p>5,000 €</p>
<p>6.3.14. Streamline shipping and offshore data-sharing and monitoring platform with Info-MAP Data management system</p> <p>(In-house expertise, consultancy, IMAP TF, awareness raising)</p>	<p>a) MEDGIS-MAR linked to Info-MAP Data management system.</p> <p>b) IMAP CI 19 Guidance Factsheets updated.</p> <p>c) MEDEXPOL 2024 on Data Sharing, Monitoring and Reporting organised; latest developments and achievements shared; improvements or alignment on ways to assist CPs in meeting their commitments under the 2002 Prevention and Emergency Protocol agreed.</p>	<p>REMPEC</p>	<p>6,953 €</p>
<p>6.3.15. Migrate, integrate, harmonize, manage and update MAP Component databases and platforms into InfoMap System towards a fully integration into the Knowledge Management Platform</p> <p>(In-house expertise, consultancy, online meetings, external services)</p>	<p>a) ICZM platform maintained and updated (evolution process to be discussed with PAP/RAC).</p> <p>b) Adriadapt portal hosted, maintained and updated in active cooperation with PAP/RAC.</p> <p>c) Adriatic.eco portal hosted, maintained and updated in active cooperation with PAP/RAC.</p> <p>d) MSP platform hosted, maintained and updated in active cooperation with PAP/RAC.</p> <p>e) MEDGISMAR database hosted, maintained and valorization in active cooperation with REMPEC.</p> <p>f) PoSOW and MENELAS databases hosting, maintenance and valorization in active cooperation with REMPEC etc.</p>	<p>INFO/RAC</p>	<p>21,000 €</p>
			<p>780,334 €</p>

Footnotes

- (1) One Contracting Party proposed the removal of deliverable 6.3.13 (b), considering that this is not a priority, unless the effective need for such activity can be explained.
- (2) A comment was made by one Contracting Party during the consultation with MAP FPs, reiterating its current position on PAMEX process reserving to endorse any decisions related to PAMEX pending a formal decision to be adopted at COP on such process. In addition, the Contracting Party commented that PLIFF as such cannot be considered as an organization to be included in this list since it is a financial tool intended to help the implementation of the PAMEX activities and not an organization itself.
- (3) The following clarification is provided for act. 6.3.12 del (c) in response to a comment received by one Contracting Party during the consultation with MAP FPs: The activity will be performed for all the existing databases already part of infoMAP system or going to be integrated in it. The review of databases to ensure their compliance with the MAP Data Management Policy will be implemented by INFO/RAC internally and in close cooperation with the other MAP Components. Due to the amount of work foreseen and the available resources, for the current biennium the focus will be on marine and coastal biodiversity.

Programme 7. For Informed and Consistent Advocacy, Awareness, Education and Communication

Main activity	Expected deliverable	Lead Component	Total MTF Budget 2024-2025
Outcome 7.1. Stakeholders and policymakers properly informed about the state of the Mediterranean Sea and coast and aware of the environmental priority issues			110,000 €
7.1.1. Disseminate knowledge of the state of the Mediterranean Sea and Coast (In-house expertise, workshop, publication, translation, web services, social media channels)	a) (After COP23 adoption) MED QSR 2023 communicated and disseminated as part of a system-wide communication plan including media engagement and outreach activities.	CU, INFO/RAC	8,000 €
	b) Communication material, messages and events organized to enhance knowledge and disseminate information on Plan Bleu assessment findings (at least 24 web articles per year, 2 webinars/events for the general public per year, at least 5 publications per year, communication material such as a calendar). c) Med2050 messages : Press release, Webinar, Major publication. d) MedECC special Reports: i) Climate and environmental coastal risks ii) Climate-food-water-energy-ecosystems nexus iii) Environmental change, conflict and human migration. e) WESR Med page updated. f) Dashboard implemented in WESR website as a digital component. g) Specific Mediterranean events and related communication, including around BC 50th anniversary, during UN Ocean conference in 2025 in Nice (France).	Plan Bleu, INFO/RAC	0 €
	h) Dissemination and awareness-raising campaign on UNEP/MAP's approach addressing the full life cycle of plastic in the Mediterranean, in line with the Intergovernmental Negotiating Committee (INC) aiming at developing an international legally binding instrument on plastic pollution.	SCP/RAC, CU	5,000 €
7.1.2. Implement MAP Communication Strategy (In-house expertise, consultancy, online meetings)	a) UNEP/MAP Website updated regularly with new content reflecting the delivery of the POW and MTS and new developments.	CU	0 €
	b) MAP Operational Communication Strategy 2024-25 implemented in the framework of the 2024-2029 MAP Com Strategy. c) MAP Operational Communication Strategy updated for the biennium 2026-2027. d) MED News - The MAP Newsletters (New format launched in 2023 released monthly).	INFO/RAC	8,000 €
7.1.3. Position COP 24 of the Barcelona Convention as an important regional conference driving the environmental and sustainable development agenda forward (In-house expertise, consultancy, online meetings, in person meetings, external services)	a) Develop and Implement COP 24 Communication Plan (in-house expertise, external expertise, Communication TF, COP Host Country Agreement, publication, side event).	CU, INFO/RAC	0 €
	b) Short video capturing the main results achieved during the biennium. c) Special issue of the MAP Newsletter capturing the main achievements of the biennium. d) COP24 website in close cooperation with the host Country. e) COP24 Communication Pavilion in close cooperation with the host Country.	INFO/RAC	8,000 €
7.1.4. Towards a MAP Knowledge Management Strategy: develop the Regional Sea KM Platform of the MAP fully integrated in UNEP KM platform and in close dialogue with other initiative as MED Programme KM platform. (In-house expertise, consultancy, online meetings, in person meetings, external services)	a) MAP Knowledge Management Strategy implemented. b) Knowledge Hub fully developed for the harmonization of all the documental heritage of the MAP System (integrated in the Knowledge Platform). c) Connecting MAP and the community through the Knowledge Exchange hub of the Knowledge Management Platform: Update of existing tools and implementation. d) Harmonized data, linked data integrated into the Knowledge Management Platform and interoperability among existing systems ensured. e) MED QSR 2023 integration in the Knowledge Management Platform for an interactive consultation. f) MedProgramme KMP harmonized and interoperable with MAP KMP. g) Feasibility study for the future interoperability with WESR. h) Promotion of KMP and its links with global and regional platforms through digital campaigns and social media.	INFO/RAC	8,000 €
	i) MedProgramme Knowledge management platform in place, serving as central repository of all the data generated by the eight Child Projects of the MedProgramme and hosting: i) a project management tool; ii) a public/outward-facing portal, including subwebpages for each Child Project; iii) visualization tool(s) to display a digitalized representation of data through GIS and other suitable means; and iv) a database for raw/primary data.	CU	0 €
7.1.5. Promote Mediterranean sustainability awards to shore up advocacy efforts for a transition to sustainable urban management and circular economy in the Mediterranean (In-house expertise, Communication TF, award delivery events)	a) Award Organization (CU): call preparation, procedure implementation, selection of candidates and Award presentation at COP. b) Promotion of IEFCA Award (INFO/RAC): IEFCA website update, on-line application form update, promotional winner video and promotional event with Coastal Cities representatives.	CU, INFO/RAC	0 €
	c) 4th and 5th editions of the WeMed Mediterranean Sustainability Award celebrated to acknowledge the key importance of sustainable business models and supporting ecosystems (4th edition focusing on Blue Economy). d) 2 award events and awareness-raising associated campaigns.	SCP/RAC	0 €
7.1.6. Strengthen MAP Advocacy to promote enforcement of and compliance with Barcelona Convention and enlist support of key stakeholders and policymakers to a green renaissance underpinned by the circular economy and a sustainable Blue Economy. (In-house expertise, consultancy, Communication TF, regional event)	a) Report on the status of implementation of the Barcelona Convention and its Protocols based on the reports submitted by the Contracting Parties as per Art. 26 of the Barcelona Convention.	CU	0 €
	b) Designing and organizing the event SwitchMed Connect 2024, a 3-days forum engaging +200 stakeholders from the Southern & Northern Med, including policy-makers, BSOs representatives, industries, entrepreneurs and practitioners. c) An integrated social media campaign raising awareness on the importance of SCP & CE in the Med.	SCP/RAC	0 €

<p>7.1.7. Celebrate UNEP/MAP B.C System Anniversaries</p> <p>(In-house expertise, consultancy, external services, online meetings and events, Communication TF, media)</p>	<p>a) 50 years of MAP (MAP @50) celebrated through a high-level event (Co-organized with Egypt and Spain). b) MAP@50 Report on MAP achievements since its inception (this will require formal endorsement by the RACs who will contribute to putting this report together). c) MAP@50 Communication campaign and outreach events.</p> <p>d) SPA/RAC 40th anniversary (1985-2025).</p> <p>e) INFO/RAC 20th anniversary (2005-2025).</p>	<p>CU and INFO/RAC (communication aspects) and MAP Components (for the compilation of the report)</p> <p>SPA/RAC</p> <p>INFO/RAC</p>	<p>40,000 €</p> <p>25,000 €</p> <p>8,000 €</p>
<p>Outcome 7.2. Citizen and general public awareness and outreach raised through citizen science and digital campaigns</p>			<p>149,844 €</p>
<p>7.2.1. Enhance public awareness and outreach on UN and MAP Days observance and their topics</p> <p>(In-house expertise, consultancy, external services collaboration with SPAMI managers and civil society, media)</p>	<p>a) Digital Campaign for enhancing knowledge of UN and MAP Days (i.e. Mediterranean Coast Day, Biodiversity Day, Air Pollution on the International Day of Clean Air for blue skies observance etc.), through web page; interactive story; hot topics; story map; Infographics; Twitter cards; Video; articles and interviews; focus in section in MED News.</p> <p>b) Mediterranean Coast Day celebrated: Promotional/awareness raising material prepared; Two regional celebrations organised; Support provided to local Coast Day celebrations.</p> <p>c) SPAMI Day celebrated in collaboration with SPAMI managers and CSOs, through awareness raising activities and digital campaigns, and SPAMI Certificates delivered to SPAMI management authorities.</p>	<p>INFO/RAC</p> <p>PAP/RAC</p> <p>SPA/RAC</p>	<p>8,000 €</p> <p>30,000 €</p> <p>25,000 €</p>
<p>7.2.2. Enhance public awareness and outreach on key MAP topics for general and specific targets (MAP Partners, Civil Society, Private sector, Youth etc.)</p> <p>(In-house expertise, consultancy, external services, digital campaigns, web platforms, online and in person events and activities, publications, IT services)</p>	<p>a) Digital Communication Campaigns enhancing knowledge about the main topics of Barcelona Convention to strengthen action of CU and MAP Components (i.e. Pollution, Climate Change, Circular economy etc.) through web pages; interactive stories; burning issues; story maps; Infographics; Twitter cards; Video; articles and interviews; focus in section in MED News.</p> <p>b) Communication material and events developed to improve knowledge on SPA/RAC action in biodiversity conservation, and to raise the participation of key stakeholders and decision-makers in the conservation and sustainable use of biodiversity (agenda, web articles/items, webinars/activities, reports and other communication material on MPAs, species & habitats conservation, sustainable use of marine resources).</p> <p>c) Digital Communication Campaign: Dissemination & Communication Package on hazardous chemicals and alternative eco-innovative solutions.</p> <p>d) Awareness, information materials on marine pollution from ships and offshore installations produced and disseminated.</p> <p>e) Web APP for Citizen Science updated and promoted specifically for different targets (citizens, scientists, students). f) Video Contest on the key topics of the biennium launched.</p> <p>g) Promotion of environmental education courses in schools aimed at increasing knowledge of the role of UNEP/MAP to the younger generation; Dissemination of the young person guide document.</p> <p>h) Youth for Mediterranean workshop organized to enhance young persons' awareness of the BC and Protocols.</p> <p>i) 3rd and 4th Euro-Med Weeks for Waste Reductions (2024-2025): i) Communication and Marketing Plan 2024-2025 ii) Dissemination campaigns and awareness-raising activities to engage action developers in Southern Mediterranean countries iii) Actions developers engaged and supported to develop actions in the southern Med.</p> <p>j) Switchers Support Programme Dissemination & Communication Package: 1) The Switchers Community Communication and Marketing Plan 2024-2025 2) We are the Switchers dissemination campaign 3) Digital campaign on Sustainable Fashion 4) Marketing promotion of the Switchers Products platform 5) Marketing promotion of the Open Eco-Innovation Platform 6) Marketing promotion of the SwitchersFund 7) Marketing promotion of the Policy Hub.</p>	<p>INFO/RAC</p> <p>SPA/RAC</p> <p>SCP/RAC</p> <p>REMPEC</p> <p>INFO/RAC</p> <p>INFO/RAC</p> <p>CU</p> <p>SCP/RAC</p> <p>SCP/RAC</p>	<p>8,000 €</p> <p>20,000 €</p> <p>5,000 €</p> <p>8,708 €</p> <p>10,000 €</p> <p>30,136 €</p> <p>5,000 €</p>
<p>Outcome 7.3. Towards a digital transformation: use of digital technologies to improve networking and MAP visibility</p>			<p>59,000 €</p>
<p>7.3.1. Towards a digital transformation</p> <p>(In-house expertise, consultancy, online meetings and events, external services)</p>	<p>a) Digital transformation strategy implemented: priorities, focus and adaptation to the MAP System. b) Digitalization of the MAP publication heritage: Catalogue developed for MAP Publication harmonized in Publication series layouts.</p> <p>c) Digital communication strategy of SPA/RAC elaborated and implemented to improve UNEP/MAP - SPA/RAC visibility</p>	<p>INFO/RAC</p> <p>SPA/RAC</p>	<p>8,000 €</p> <p>35,000 €</p>
<p>7.3.2. Promote MAP educational capacity through E-Learning</p> <p>(In-house expertise, consultancy, online meetings, in person meetings, external services)</p>	<p>a) E-Learning platform maintained and further developed. b) On-line general courses on MAP System and Barcelona Convention developed. c) On-line thematic courses on MAP Components main topics developed. (POSOW-REMPEC, PAP/RAC for ICZM training courses, SCP/RAC Switchers' training courses).</p>	<p>INFO/RAC</p>	<p>8,000 €</p>
<p>7.3.3. Enable effective MAP communication</p> <p>(In-house expertise, consultancy, online meetings, in person meetings, external services)</p>	<p>a) Directory of all the MAP network maintenance and update (repository of NFPs designations). b) On-line Event Calendar of all the MAP network initiatives maintenance and update. c) MAP Communication Task Force on-line network enhanced. d) Survey tool further developed and maintained. e) Impulse to social media in the MAP system: Social media account followers increased.</p>	<p>INFO/RAC</p>	<p>8,000 €</p>
			<p>318,844 €</p>