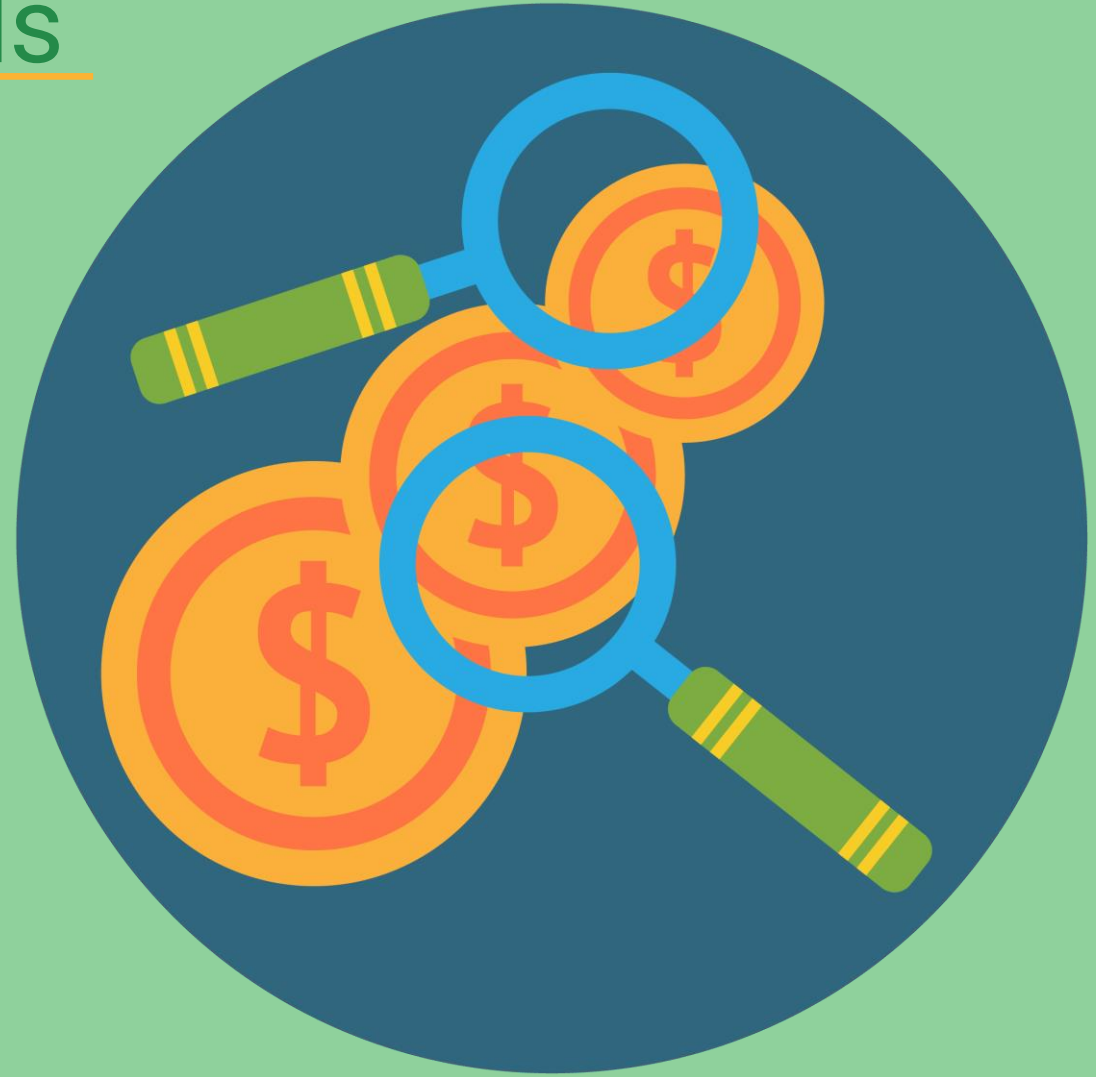


162nd Meeting of the Committee of Permanent Representatives, agenda item 6:

Financial outlook and funding challenges for UNEP – follow up from the 9th annual subcommittee of the CPR



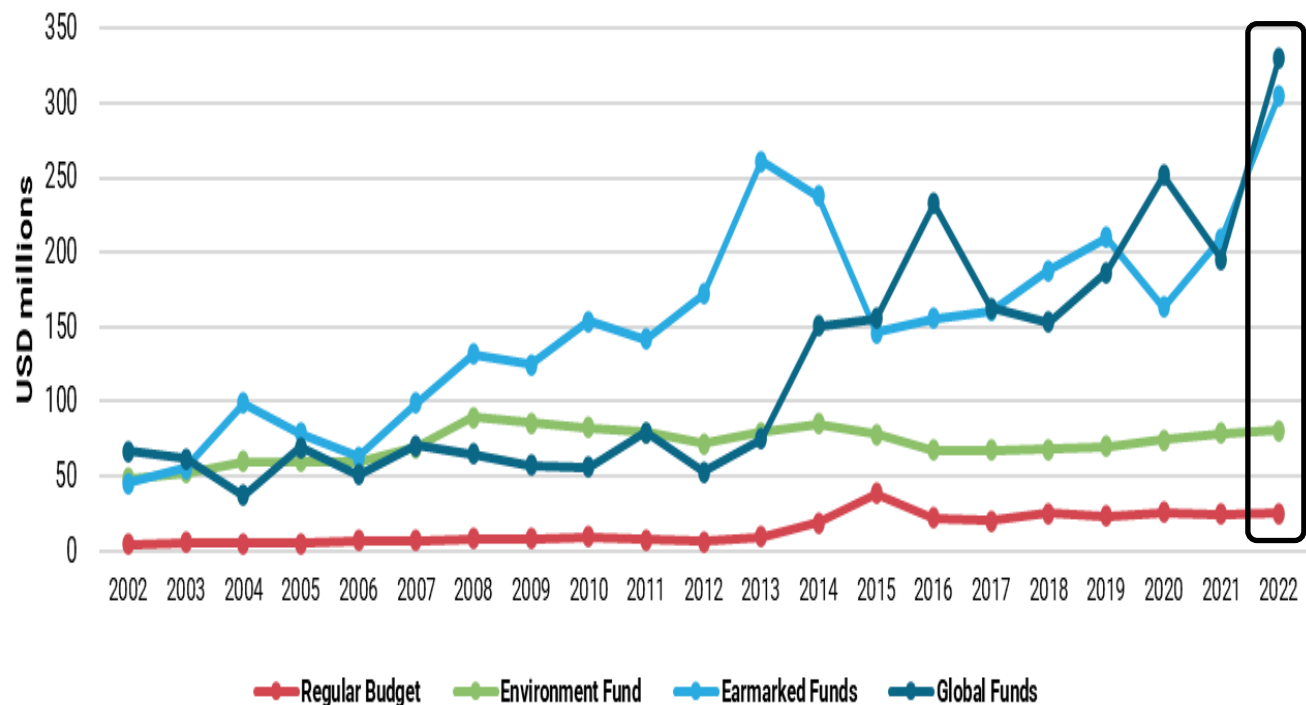
Recap on funding trends and challenges



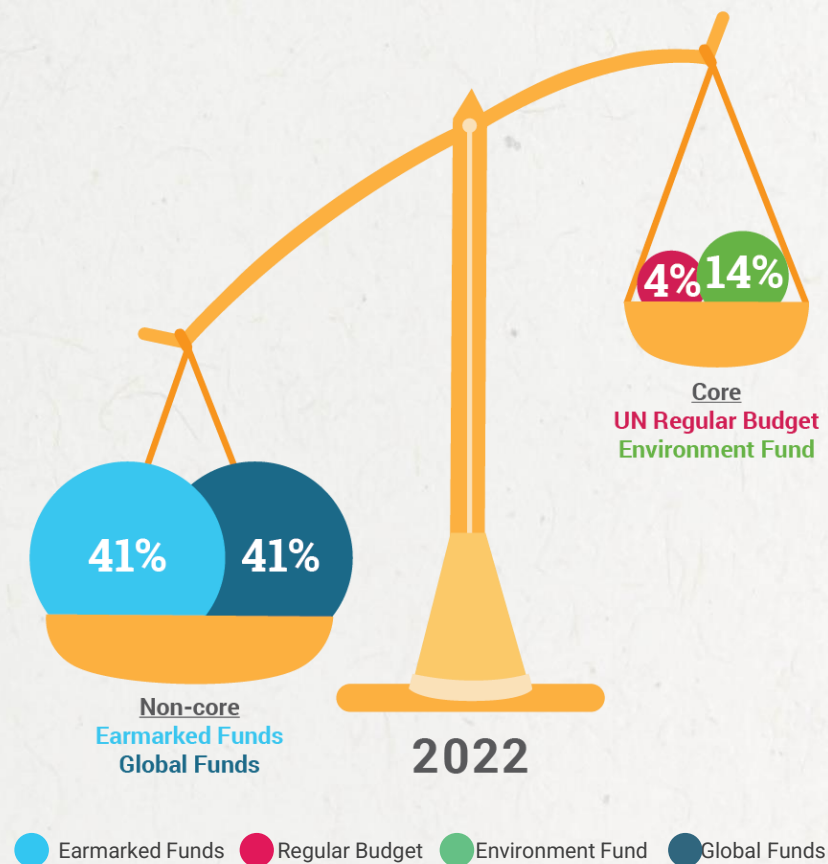
Challenge 1: imbalance core & non-core funding

Funding Trend 2002 - 2022

UNEP 2002 - 2022 Funding Trend



2022 income by source of fund (US\$M)



Challenge 2: narrow funding base



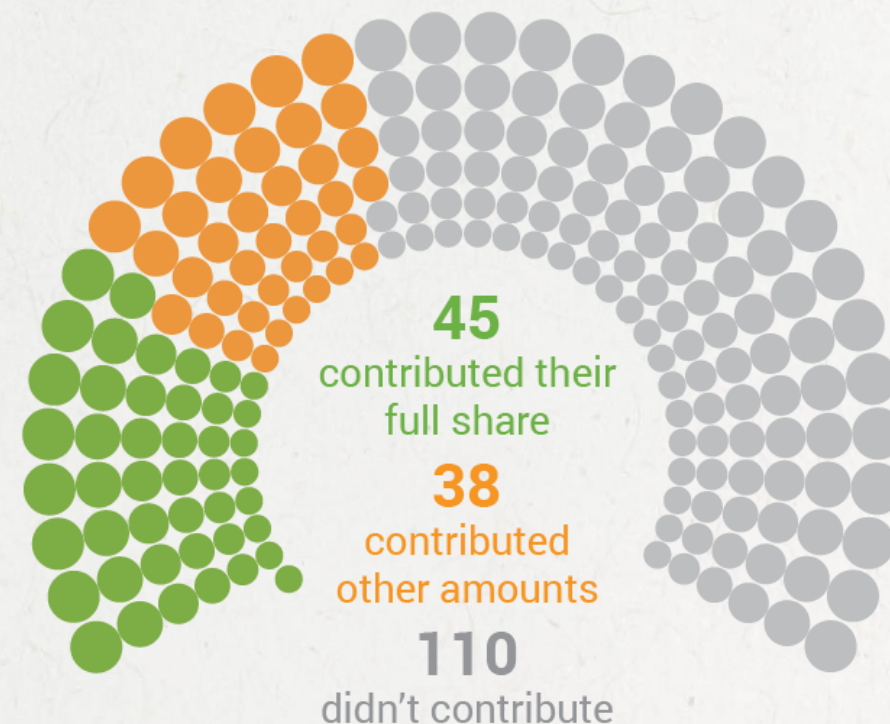
15 Member States provide over 90% of total income to UNEP, including to the Environment Fund



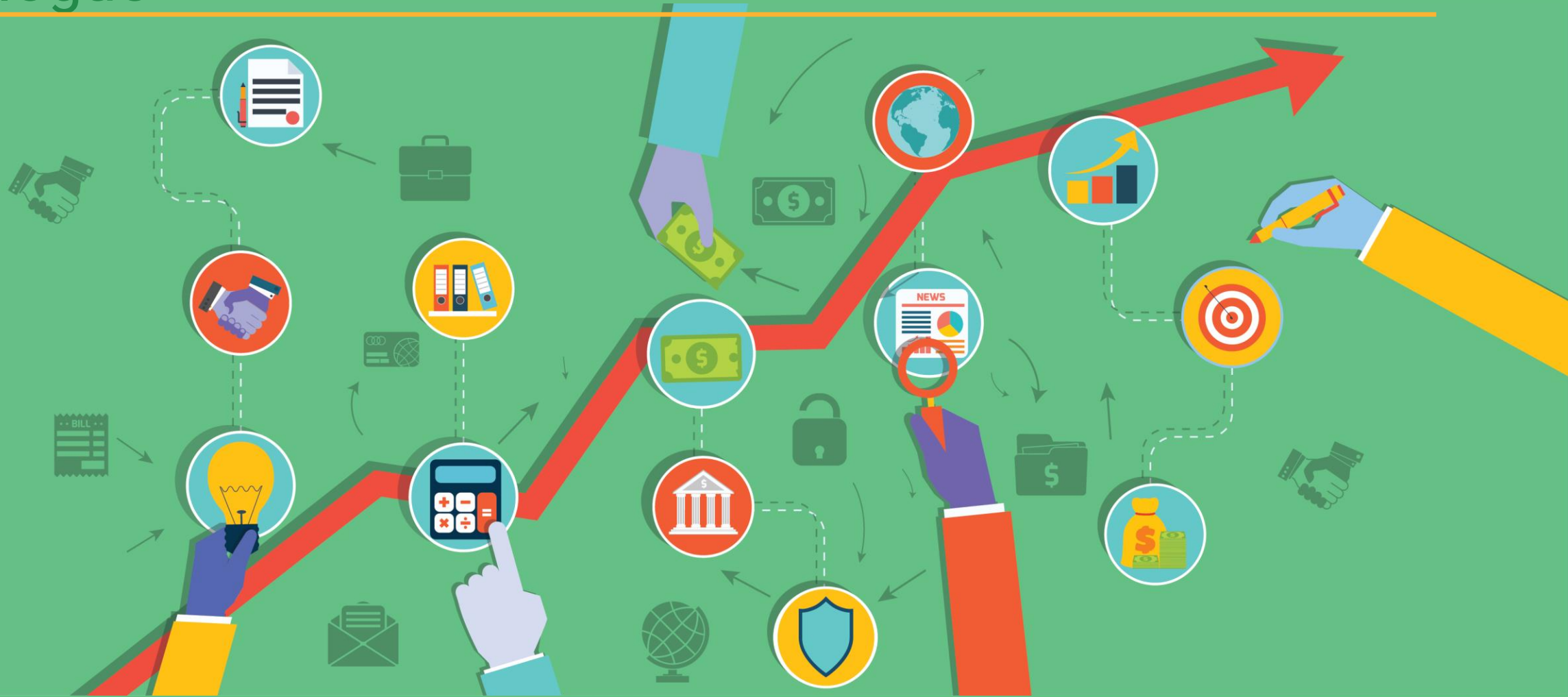
Less than 50% of Member States contribute.

Environment Fund (2022)

Out of 193 Member States:



Main findings & recommendations from 9th ASC funding dialogue



Focus on increasing core funding:



Promote Environment
Fund as main fund for
UNEP

Explain and apply the
VISC as main tool



Contributors of their full share as per VISC are not only 'traditional donors'

Contributions above full share of VISC in 2022



Contributions equal to full share of VISC in 2022

Albania	Fiji	Netherlands (EUR 8M)
Angola	Finland (EUR 2.5M)	New Zealand
Antigua & Barbuda	France	San Marino
Armenia	Georgia	Serbia
Barbados*	Guyana	Seychelles
Belarus	Iceland	Slovenia
Belgium (EUR 4M)	Ireland	Sri Lanka
Belize	Italy	Sweden
Bhutan	Jordan	Switzerland
Bosnia & Herzegovina	Latvia	Timor-Leste
Botswana	Mauritius	United Kingdom
Cyprus	Micronesia (FSO)*	Tanzania (URO)
Dominican Republic*	Mozambique	Uruguay
Eritrea	Myanmar	

Top-15 funding partners to the Environment Fund in 2022

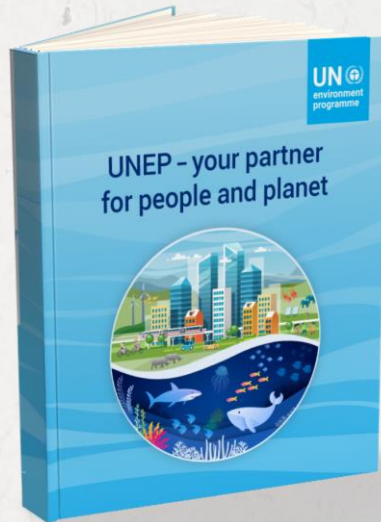
1		Netherlands	\$8.4m	9		Belgium	\$4.2m
2		Germany	\$7.9m	10		Switzerland	\$4.0m
3		USA	\$7.6m	11		Italy	\$3.3m
4		France	\$7.6m	12		Finland	\$2.7m
5		Norway	\$7.0m	13		Canada	\$2.5m
6		Denmark	\$6.5m	14		Japan	\$1.5m
7		Sweden	\$5.1m	15		China	\$1.4m
8		United Kingdom	\$4.5m				

Increase flexibility of earmarked funding:



Encourage partners that earmark funding to consider Thematic Funds.

Demonstrate & communicate narrative of UNEP as a partner of choice



Increase communication on achievements/results

Better explain UNEP's mandate and role in tackling triple planetary crisis

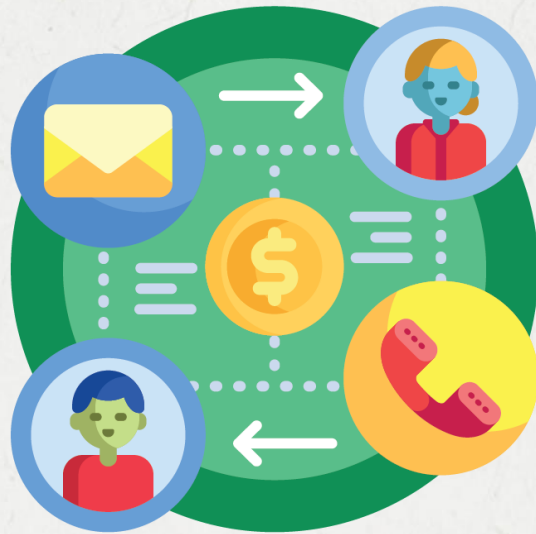


Appreciate funding partners publicly



Provide visibility and appreciation to core funding partners through various tools

Enhance funding dialogue between Secretariat and Member States at global, regional and national levels.



In conclusion

The Secretariat proposes to continue the implementation of the recommendations and actions as guided, and update CPR regularly on progress

The CPR is requested to guide Secretariat on above proposals and provide additional recommendations.





WE ALL HAVE A RESPONSIBILITY
TO DO OUR SHARE FOR THE ENVIRONMENT



WE ARE GRATEFUL FOR YOUR SUPPORT