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the Mediterranean Sea against Pollution  
and its related protocols

Geneva, 5 - 10 February 1979

EXECUTIVE DIRECTOR'S BUDGET PROPOSALS FOR 1979-1980 BIENNIUM  
CONCERNING THE COSTS OF ACTIVITIES OF THE  
MEDITERRANEAN ACTION PLAN

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Addendum

Costs presented in Chapter III: MED POL I - VIII in Table 4 (page 29)  
should be subdivided as follows:

	1979 US \$	1980 US \$
<u>MED POL I</u>		
1. Personnel	-	-
2. Experts	3	3
3. Training	1	4
4. Travel	3	2
5. Administrative Expenses	2	1
6. Equipment	9	6
7. Reporting	2	4
8. Shiptime	3	-
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Sub-total	23	20

	1979 US \$	1980 US \$
<u>MFD POL II</u>		
1. Personnel	-	-
2. Experts	12	8
3. Training	18	20
4. Travel	3	3
5. Administrative Expenses	2	1
6. Equipment	30	8
7. Reporting	2	1
8. Shiptime	-	-
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Sub-total	67	41

	1979 US \$	1980 US \$
<u>MED POL III</u>		
1. Personnel	-	-
2. Experts	13	7
3. Training	12	21
4. Travel	1	2
5. Administrative Expenses	2	1
6. Equipment	22	9
7. Reporting	2	1
8. Shiptime	-	-
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Sub-total	52	41

	1979 US \$	1980 US \$
<u>MED POL IV</u>		
1. Personnel	-	-
2. Experts	6	6
3. Training	4	10
4. Travel	1	2
5. Administrative Expenses	1	1
6. Equipment	15	7
7. Reporting	3	1
8. Shiptime	-	-
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Sub-total	30	27

	1979 US \$	1980 US \$
<u>MED POL V</u>		
1. Personnel	-	-
2. Experts	4	7
3. Training	2	7
4. Travel	2	1
5. Administrative Expenses	2	1
6. Equipment	10	6
7. Reporting	2	1
8. Shiptime	-	-
	<hr/>	
Sub-total	22	23

	1979 US \$	1980 US \$
<u>MED POL VI</u>		
1. Personnel	-	-
2. Experts	2	2
3. Training	1	6
4. Travel	3	2
5. Administrative Expenses	4	1
6. Equipment	7	6
7. Reporting	2	3
8. Shiptime	3	-
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Sub-total	22	20

	1979 US \$	1980 US \$
<u>MED POL VII</u>		
1. Personnel	-	-
2. Experts	10	15
3. Training	34	48
4. Travel	5	6
5. Administrative Expenses	2	3
6. Equipment	43	36
7. Reporting	6	7
8. Shiptime	-	-
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Sub-total	100	115

	1979	1980
	US \$	US \$
<u>MED POL VIII</u>		
1. Personnel	-	-
2. Experts	5	14
3. Training	-	-
4. Travel	5	6
5. Administrative Expenses	-	-
6. Equipment	25	14
7. Reporting	2	2
8. Shiptime	69	-
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Sub-total	106	36