### INCOME vs UNFUNDED BALANCE of US$ 100m budget

- **Unfunded**: US$ 54.22m
- **Other contributions**: US$ 15.60m
- **Full share contributions**: US$ 30.18m

### NUMBER AND CATEGORY OF MEMBER STATE CONTRIBUTORS out of 193
- **Full share contributors**: 17
- **Other contributors**: 16
- **Non-contributors**: 160

### TOP 15 CONTRIBUTIONS

<table>
<thead>
<tr>
<th>Rank</th>
<th>Country</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Netherlands</td>
<td>$10.3m</td>
</tr>
<tr>
<td>2</td>
<td>Germany*</td>
<td>$7.9m</td>
</tr>
<tr>
<td>3</td>
<td>France*</td>
<td>$7.6m</td>
</tr>
<tr>
<td>4</td>
<td>Denmark</td>
<td>$7.4m</td>
</tr>
<tr>
<td>5</td>
<td>Belgium*</td>
<td>$4.3m</td>
</tr>
<tr>
<td>6</td>
<td>Norway</td>
<td>$3.0m</td>
</tr>
<tr>
<td>7</td>
<td>Canada</td>
<td>$2.3m</td>
</tr>
<tr>
<td>8</td>
<td>Republic of Korea*</td>
<td>$0.6m</td>
</tr>
<tr>
<td>9</td>
<td>Mexico</td>
<td>$0.5m</td>
</tr>
<tr>
<td>10</td>
<td>Austria</td>
<td>$0.4m</td>
</tr>
<tr>
<td>11</td>
<td>Czechia</td>
<td>$0.3m</td>
</tr>
<tr>
<td>12</td>
<td>Philippines</td>
<td>$0.2m</td>
</tr>
<tr>
<td>13</td>
<td>Peru</td>
<td>$0.2m</td>
</tr>
<tr>
<td>14</td>
<td>Kuwait</td>
<td>$0.2m</td>
</tr>
<tr>
<td>15</td>
<td>Portugal</td>
<td>$0.2m</td>
</tr>
</tbody>
</table>

### CONTRIBUTIONS ABOVE AND EQUAL TO FULL SHARE**

- Belgium*
- Belize
- Denmark
- Dominican Republic
- Eswatini
- Fiji*
- France*
- Gambia*
- Maldives
- Monaco*
- Mongolia
- Netherlands
- Peru
- Philippines
- Saint Kitts & Nevis
- Slovenia
- Somalia

### OTHER CONTRIBUTIONS

- Austria
- Czechia
- Malaysia
- Portugal
- South Africa*
- Viet Nam
- Botswana*
- Germany*
- Mexico
- Republic of Korea*
- Thailand
- Canada
- Kuwait
- Norway
- Singapore
- Trinidad & Tobago*
CONTRIBUTIONS AT REGIONAL LEVEL (in % of total funds requested)

<table>
<thead>
<tr>
<th>Region</th>
<th>Contributions</th>
<th>Multi-Year Pledges</th>
<th>Comebacks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Africa</td>
<td>97.6%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Asia &amp; Pacific</td>
<td>96.3%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eastern Europe</td>
<td>90%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Latin America &amp; Caribbean</td>
<td>86%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Western Europe &amp; Other</td>
<td>50%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

** TOP INCREASES **

- Philippines: 324%
- Portugal: 50%
- Dominican Republic: 26%
- Republic of Korea*: 22%
- Thailand: 7%
- Austria: 3%
- Fiji*: 3%
- Denmark: 3%
- Belgium*: 2%

** FULL SHARE *** CONTRIBUTIONS

- USA does not participate in VISC and is not a member of any regional group. However, since USA attends Western Europe & Other Group meetings as an observer, their contributions are reported as part of the WEOG summary.

The Environment Fund supports UNEP’s scientific publications, including the recent Global Resources Outlook (2024) “Bend the trend – Pathways to a liveable planet as resource use spikes”. Building on 15+ years of work by the International Resource Panel, it illustrates how use of global resources continues to increase but also describes the potential to turn negative trends around - and put humanity on a trajectory towards sustainability.

* Amounts based on pledges, to be confirmed at the time of payment including possible effect of exchange rate fluctuation
** Based on percentage increase from previous year’s contribution
*** full share as per the Environment Fund Voluntary Indicative Scale of Contributions (VISC)