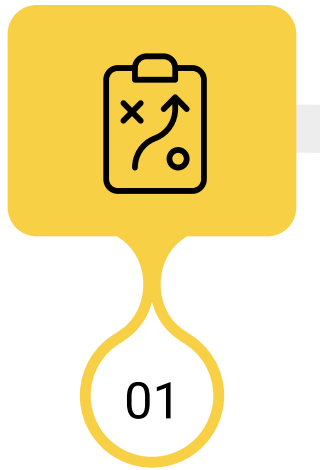
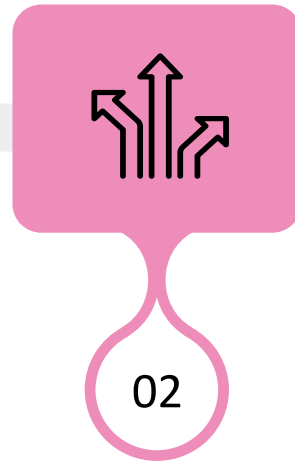


UNEP Medium Term Strategy and Programme of Work

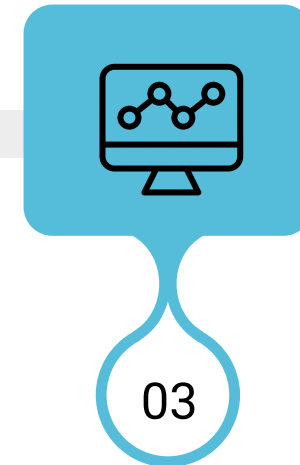
Kanako Okano
Policy and Programme Division



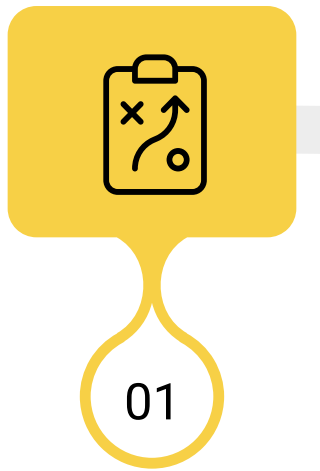
UNEP's
Strategic Plan



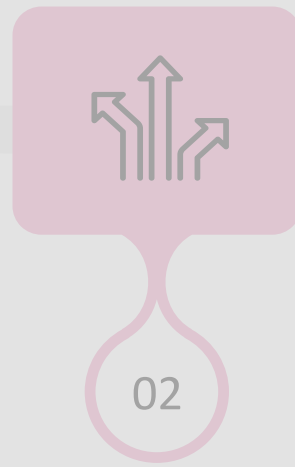
Medium-Term
Strategy
2022-2025



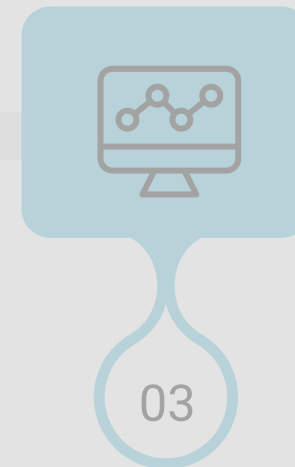
Medium-Term
Strategy
2026-2029



UNEP's
Strategic Plan



Medium-Term
Strategy
2022-2025



Medium-Term
Strategy
2026-2029

UNEP's Strategic Plan



UNITED NATIONS

UNEP/EA.6/13



United Nations
Environment
Programme

Distr.: General
30 January 2024
Original: English

United Nations Environment Assembly
of the United Nations Environment Programme
Sixth session
Nairobi, 26 February–1 March 2024
Item 5 of the provisional agenda*

Programme of work and budget and other administrative
and budgetary issues

Implementation of decision 5/4 on the provisional agenda, dates and venue of the sixth session of the United Nations Environment Assembly

Report of the Executive Director

Introduction

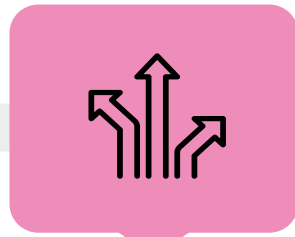
1. The annex to the present report sets out the programme of work and budget of the United Nations Environment Programme for 2022–2025 as a supplement to the medium-term strategy for 2022–2025 (UNEP/EA.5/3/Add.1/Rev.1).
2. The annexed document implements decision 5/4, in which the United Nations Environment Assembly extended the programme of work for the period 2022–2023 by two years, to the end of 2025, and called for prorating of the targets of the budget and programme of work.
3. The prorated budget for 2024–2025, unchanged from the budget for 2022–2023, totals US\$869 million, of which US\$200 million is for the Environment Fund.
4. The process of prorating the targets in the programme of work included a review of the baseline for each indicator, the previously agreed targets for 2022 and 2023, the progress made in achieving the targets for the first two years, and the expectations for 2024–2025 based on achievements and the budget in 2022–2023.
5. All other sections of the programme of work remain unchanged.





01

UNEP's Strategic
Planning



02

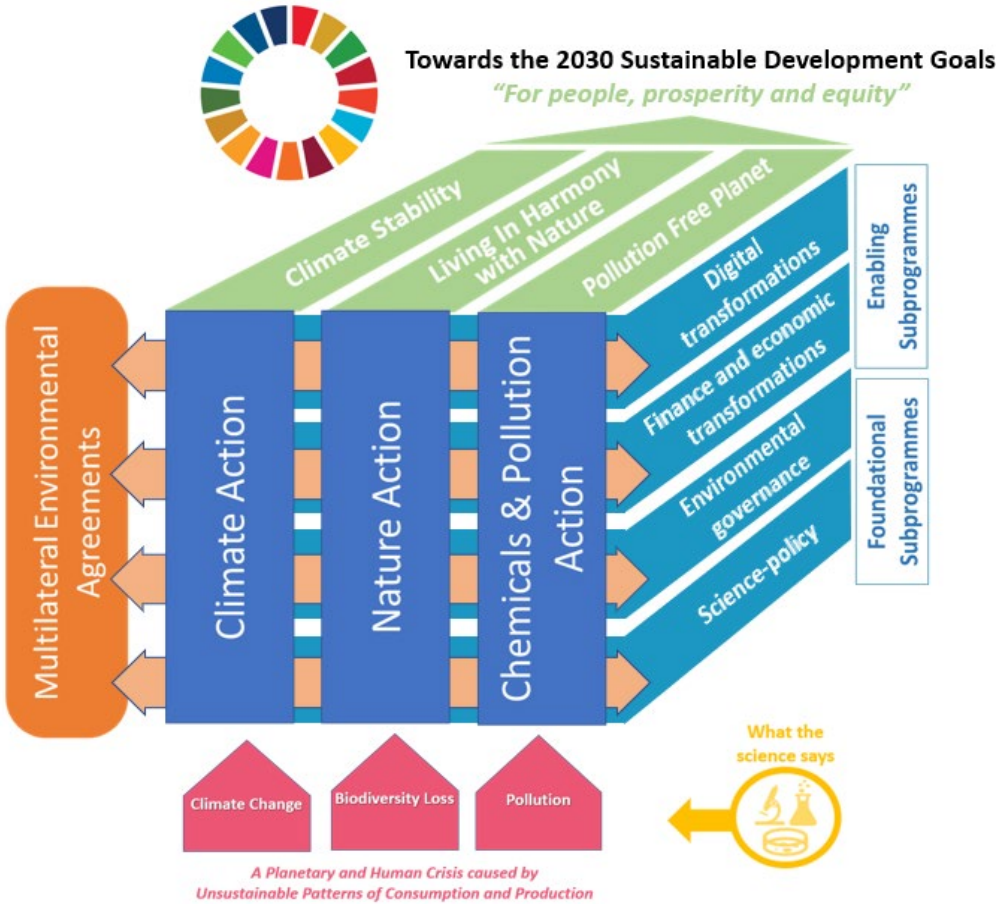
Medium-Term
Strategy
2022-2025



03

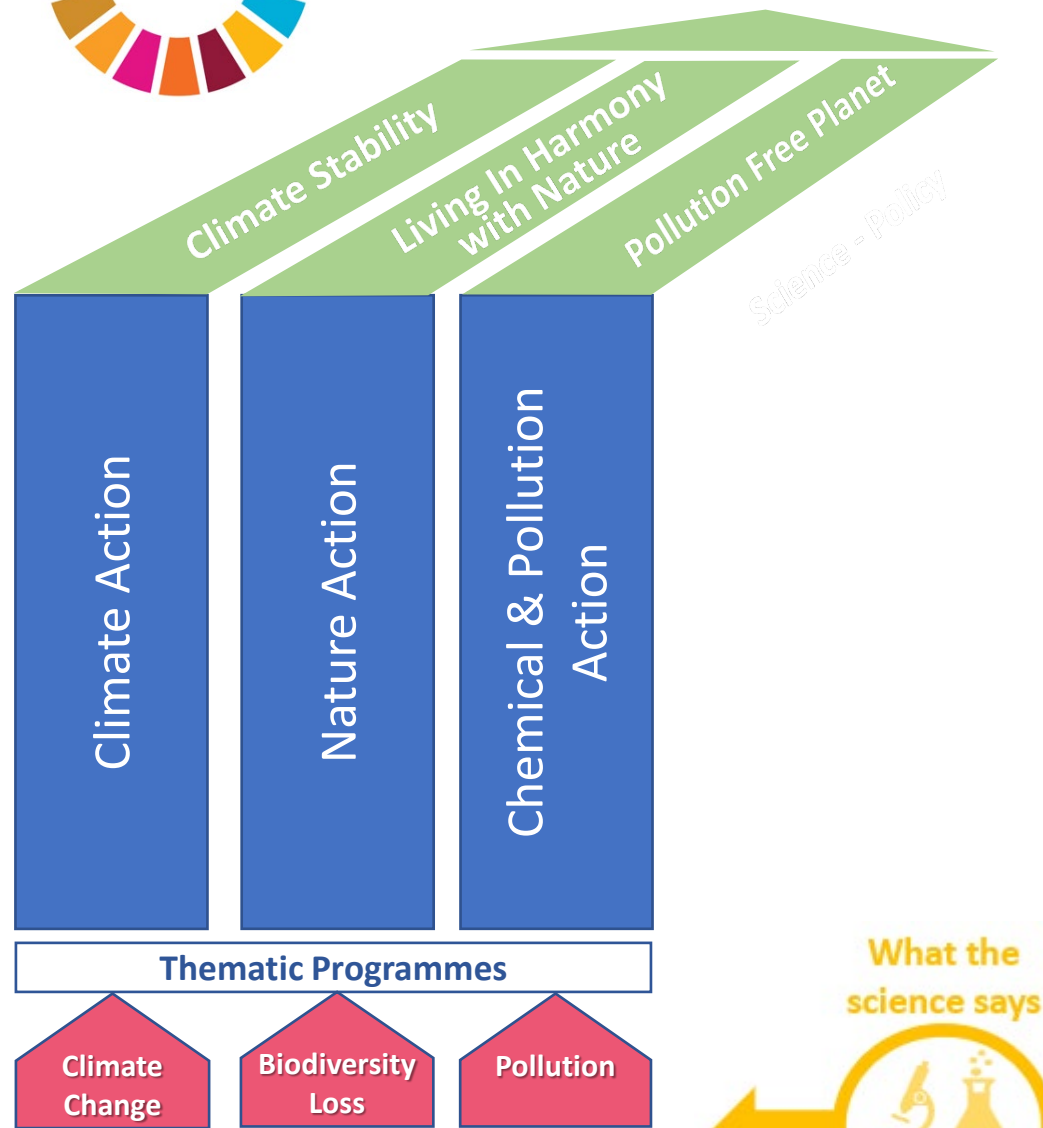
Medium-Term
Strategy
2026-2029

Medium-Term Strategy 2022-2025





Towards the 2030 Sustainable Development Goals



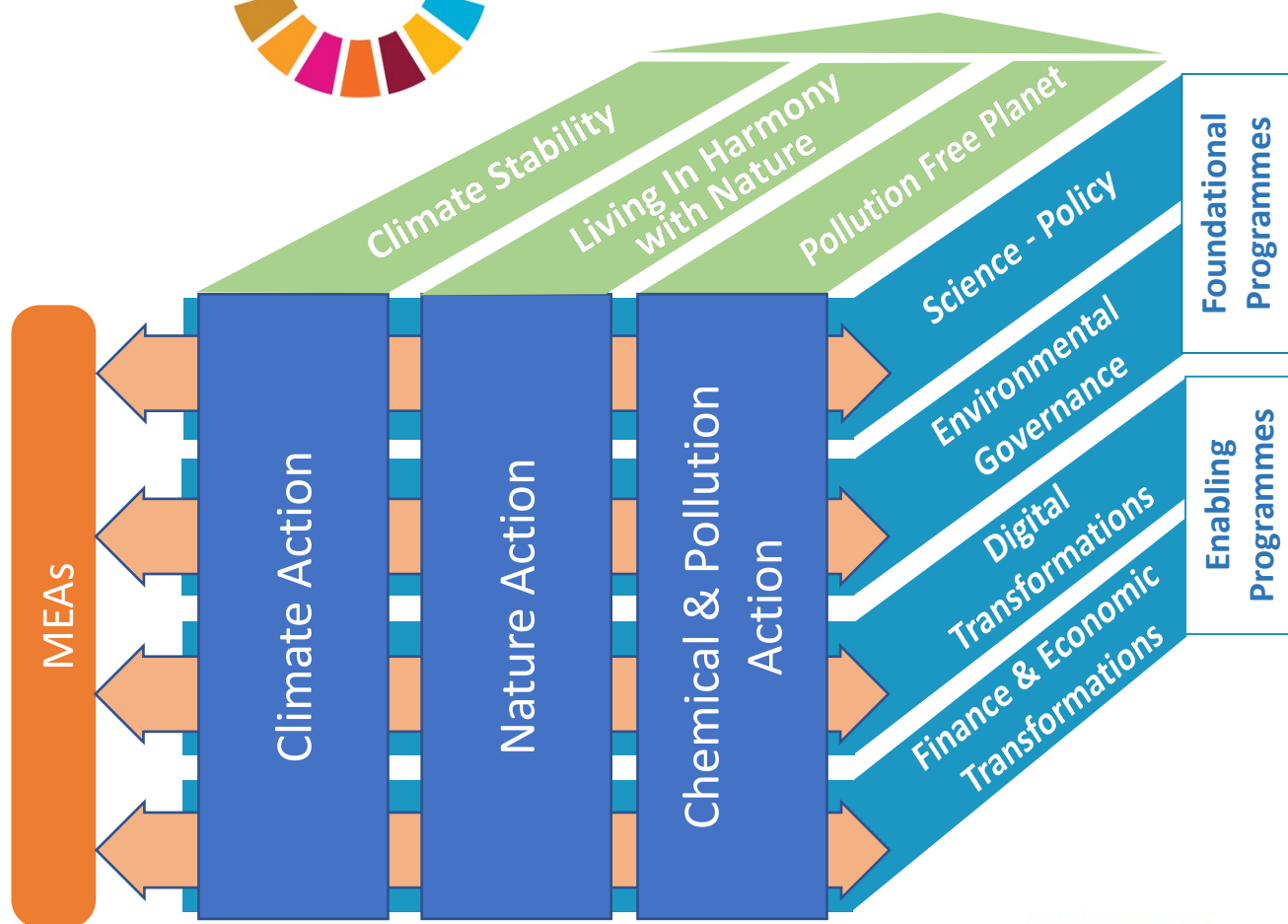
A Planetary and Human Crisis caused by Unsustainable Production and Consumption



What the science says



Towards the 2030 Sustainable Development Goals



Thematic Programmes

Climate Change Biodiversity Loss Pollution

A Planetary and Human Crisis caused by Unsustainable Production and Consumption



What the science says



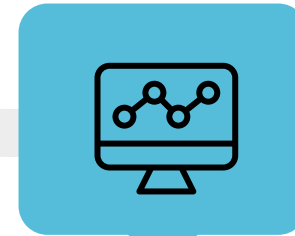
01

UNEP's Strategic
Planning



02

Medium-Term
Strategy
2022-2025



03

Medium-Term
Strategy
2026-2029

Timeline



Sept
2024

Oct
2024

Dec
2024

March
2025

June
2025

Sept
2025

Dec
2025

167th CPR

The Secretariat presents the updated roadmap

Virtual Dialogues

Informal dialogues with the Member States for the next MTS and PoW and budget

168th CPR

The Secretariat presents feedback from Virtual Dialogues and budget options paper for the PoW 2026-2027

169th CPR

The Secretariat presents the 1st draft MTS and PoW.

170th CPR

The Secretariat presents the revised MTS and PoW.

12th ASC

ASC recommends that the CPR endorses the MTS and PoW and mandate the Secretariat to draft UNEA 7 decision.

UNEA 7

Approval of Medium-Term Strategy 2026-2029 and Programme of Work 2026-2027



Thank you



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