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MEDITERRANEAN ACTION PLAN

UNEP GEF Strategic Partnership for the Mediterranean Sea Large Marine Ecosystem

Revised Work Plan¹

Together for the Mediterranean Sea

UNEP
Athens, 2010

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Component 1 Overall Work-plan

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
1. Integrated approaches for the implementation of the SAPs and NAPs: ICZM, IWRM and management of coastal aquifer							
1.1 Management of Coastal Aquifer and Groundwater							
1.1.1 Assessment of coastal aquifer risk and uncertainty and mapping of their vulnerability							
1.1.1.1 Assessment of risk and uncertainty related to the Mediterranean coastal aquifer		Scope of the case study defined and detailed workplan for the case study prepared	- Draft report on risk and uncertainty for the MED coastal aquifers prepared - Coastal aquifer - related risks & uncertainties identified - Case study Nador Lagoon, Morocco, completed – consolidated report	- Final report on risk and uncertainty for the MED coastal aquifers prepared			
1.1.1.2 Coastal aquifer vulnerability mapping: Pilot Project in one selected country		Pilot sites and partners identified: - Croatia (Novljanska Žrnovnica karstic spring, and Pula coastal aquifer) - Tunisia (Ghar El Melah, Grombalia)	- Aquifer vulnerability mapping started: field assessment of Land Based Source (LBS) pollution & sea water intrusion - Training & technology transfer - Preparation of GIS-based vulnerability maps in selected areas prepared started	Technology and information system for management of coastal aquifers introduced for regional MED dissemination and replications		Meeting with the SP Investment Fund (Sustainable MED) to plan follow up for possible investment	
1.1.1.3 Coastal aquifer supplement to TDA-MED: Development of a coastal TDA supplement				- Aquifer TDA committee for coastal aquifer supplement to TDA-MED established - National TDA reports developed and available		- Coastal aquifer supplement to TDA-MED drafted based on risk assessment/ vulnerability mapping. - Coastal aquifer supplement to TDA-MED reviewed, finalized and adopted	
1.1.2 Regional actions for Coastal Aquifer Management							
1.1.2.1 Development of a regional Action Plan on Coastal Aquifers				- 3 sub-regional action plans (Adriatic; Southern/ Central; Levantine/ Aegean) developed subsequent to the workshops		Sub-basin action plans reconciled in draft regional coastal aquifer action plan and adopted	

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
1.1.2.2 Integration of groundwater management in ICZM and IWRM planning systems		Pilot river basin/coastal zone/aquifer areas identified (GWP, PAP/RAC, UNESCO-IHP) in Reghaia, Algeria and Bojana Bay, Montenegro	Draft methodology for development of ICZM plans prepared	ICZM plans developed	Regional dissemination		
1.1.2.3 Identification and planning of coastal groundwater demonstrations			- Provisional list of demonstration sites prepared - Consultation / assessment/ coordination of common sub-regional, priorities, demands and technologies for groundwater demonstrations in three sub regions	Sub-regional plans for demonstrations in the three sub-regions		- Listed regional action plan for groundwater/land demonstrations and implementation/replication of effective demonstrated technologies - Final reports of the three demonstrations prepared, including linkages with WB (Sustainable MED)	
1.1.2.4 Sustainable Coastal Land Management		Identification of the case study in the Gabes Oasis, Tunisia	- Installing a website – and issuing project newsletters - Data collection activities - Setting-up of database/GIS system - Analysis and reports on water demand for the different sub-sectors	- Issuing project newsletters - Finalizing GIS/database system - Starting groundwater modeling - Socio-economical studies - Analysis of irrigated systems - Analysis of Oases' ecosystems and relationship with aquifers - Training activities	- Issuing project newsletters - Finalizing groundwater modelling - Integrated management of groundwater resources - Participation in international meetings and publications		
1.1.2.5 Implementation of eco-hydrogeology applications for management and protection of coastal wetlands			- Draft inventory of and methodology for classification of MED groundwater dependent coastal wetlands for hydrogeological management/ protection available	- Application in selected priority MED coastal wetlands - Coordination with regional policy docs; SAP BIO; and actors	Plan of action for eco-hydrogeological management, and land degradation mitigation and protection of priority coastal wetlands as supplement to SAP BIO	Dissemination for replications	

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
1.1.2.6 Coastal aquifer supplement to SAP MED, SAP BIO and NAPs				Regional draft document based on "Regional actions on coastal aquifer management" prepared	Coastal aquifer supplement/ addenda to SAP-MED, SAP-BIO and NAPs reviewed and adopted		
1.1.3 Legal, Institutional and policy reform for Coastal Aquifer Management							
1.1.3.1 Policy/legal/institutional regional assessment for coastal aquifer management			National assessments of legal framework for groundwater/ coastal aquifers management in MED countries started	- National assessments completed - Regional assessment, including gaps and deficiencies in legal, institutional frameworks vis- à-vis Barcelona Convention and related protocols			
1.1.3.2 Policy/legal/institutional reform, institutional development and mechanism for coastal aquifer management				Formulation of legislative and policy and institutional reforms started	Formulation of recommendations for reforms and presentation to relevant governmental authorities		
1.1.4 Spatial technology application - Cross cutting activity			- Scope and requirements for spatial technology and Earth Observation (EO) data applications and technical assistance under the coastal aquifer component identified	- Promotion and active use of spatial technology secured with the partners - Access to and application of EO data and technical expertise	Application and dissemination		
1.2 Integrated Coastal Zone Management (ICZM)							
1.2.1 Support activities in preparation of National ICZM Strategies and NAPs							
1.2.1.1 Strengthening the role of ICZM as a policy framework for biodiversity protection	Regional Training Course (October/November 2010)	Draft document on ICZM / BP for TC	- Draft training document on ICZM in support of BP -Regional TC, 12 practitioners from beneficiary countries, up to 10 from host country - Practitioners attending TC trained	- Final consolidated training document on ICZM in support of BP -Final Report of the Regional training course on ICZM in support of BP At least 12 practitioners from beneficiary countries trained - Final documents disseminated for replication			

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
1.2.1.2 Support to the preparation of ICZM NAPs	<ul style="list-style-type: none"> - Regional Workshop - National Inception meetings for preparation of ICZM NS and NAP in Albania and in Algeria 	<ul style="list-style-type: none"> - draft Outline and Annotated Contents - final Outline and Annotated Contents -2 draft ICZM Strategies and NAPs - 2 Inception Meeting Reports - Report of the Regional Workshop 	<ul style="list-style-type: none"> - Improved capacity for ICZM - Critical issues (marine pollution, biodiversity protection) addressed 	<ul style="list-style-type: none"> - National Inception meeting for preparation of ICZM NS and NAPs in Algeria - 2 national case studies: Final annotated contents of ICZM Strategies and NAPs - 2 national case studies: Draft ICZM NS and NAPs for Albania and Draft ICZM NS and NAPs for Algeria - Regional documents disseminated for replication 	<ul style="list-style-type: none"> - 2 national case studies: National Conferences to present ICZM NS and NAPs (Albania, Algeria) 	<ul style="list-style-type: none"> - 2 National case studies: Final ICZM NS and NAPs for Albania and for Algeria, with Lists of priority investments with prefeasibility studies - National documents disseminated for replication 	
1.2.1.3 Harmonising national institutional arrangements and legislation with ICZM Protocol for the Mediterranean		<ul style="list-style-type: none"> - Draft national case study on implications of ratification of ICM Protocol on national legislation 	<ul style="list-style-type: none"> - Consultants identified - Improved conditions for implementation of ICZM Protocol, leading to better addressing of critical issues 	<ul style="list-style-type: none"> - Regional Workshop to present case study - Final national case study - Dissemination of final documents for replication 			
1.2.1.4 Developing/strengthening of coastal legislation in the Mediterranean (notably national Coastal Laws)	<ul style="list-style-type: none"> Inception meeting on Methodological Framework 	<ul style="list-style-type: none"> - Analysis of national coastal laws and examples of WB experiences in other coastal regions - Study on implementation prospective of Mediterranean ICZM Protocol -Draft study on integrative methodological framework -Inception meeting on Methodological Framework Report 	<ul style="list-style-type: none"> - National coastal laws and examples of WB experiences in other coastal regions analysed - Prospects on implementation prospective of Mediterranean ICZM Protocol identified - Integrative methodological framework developed 	<ul style="list-style-type: none"> -2nd meeting to discuss draft Integrative Methodological Framework (Shkodra or Ulcinj) - Recommendations for achieving the integrative approach 3rd meeting to apply integrative Methodological Framework in Transboundary ICZM Plan (Split) 	<ul style="list-style-type: none"> -4th working meeting to prepare document for Final Workshop - Final Integrative Methodological Framework, including integration achieved in Pilot areas 		

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
1.2.1.5 Use of Cost of Environmental Degradation (COED) as an ICZM tool		<ul style="list-style-type: none"> -An overview of expected impacts of climate change in Mediterranean coastal/marine areas -Methodology for and examples of Vulnerability Assessment of impacts of climate change with particular reference to WRM and BC 	<ul style="list-style-type: none"> - Improved knowledge on expected impacts of climate change in Mediterranean coastal/marine areas, - Developed Methodology for Vulnerability Assessment 	<ul style="list-style-type: none"> -Assistance to national consultants preparing VA for ICZM Plans -VA including adaptation strategies and proposals for Sustainable Med investments (transboundary ICZM Plan) -Working meeting on VA -VA including adaptation strategies and proposals for Sustainable Med investments (Reghaia ICZM Plan) -Working meeting on VA in Reghaia 	<ul style="list-style-type: none"> -Draft document on Valuation of Environmental Services and COED 	<ul style="list-style-type: none"> - METAP/ICZM Final Regional Workshop 	
1.2.2 Application of ICZM approach, tools, and techniques in demonstration areas							
1.2.2.1 (a) ICZM Plans to demonstrate ICZM approach, tools and techniques in selected areas: ICZM Plan in TB demo area of high environmental sensitivity (Montenegro and Albania)	<ul style="list-style-type: none"> - Meetings to agree on project area, workplan and activities for Buna/Bojana ICZM Plan - 1st harmonization meeting 	<ul style="list-style-type: none"> - Final Initial Reference Document for the preparation of Bojana ICZM Plan (MNE) - Final Initial Reference Document for the preparation of Buna ICZM Plan (ALB) - Mission Reports - Report of the 1st harmonization meeting 	<ul style="list-style-type: none"> - Improved capacity for ICZM management 	<ul style="list-style-type: none"> - (Drafting ICZM Plan) 	<ul style="list-style-type: none"> - Second harmonization meeting - Draft ICZM Plan with Investments List and Prefeasibility documents - Presentation Conference 	<ul style="list-style-type: none"> - Final ICZM Plan with Investments List and Prefeasibility documents - Final documents disseminated for replication/ implementation 	
1.2.2.1 (b) ICZM Plans to demonstrate ICZM approach, tools and techniques in selected areas: ICZM Plan in wetlands/marine area of high value/sensitivity with MPA identification (Algeria)	<ul style="list-style-type: none"> - 1st harmonization meeting 	<ul style="list-style-type: none"> - Report of the 1st harmonization meeting 	<ul style="list-style-type: none"> - Improved capacity for ICZM management 	<ul style="list-style-type: none"> - (Drafting ICZM Plan) 	<ul style="list-style-type: none"> - Second harmonization meeting - Report of the 2nd harmonization meeting - Draft ICZM Plan with Investments List and Prefeasibility documents - Presentation Conference 	<ul style="list-style-type: none"> - Final ICZM Plan with Investments List and Prefeasibility documents - Final documents disseminated for replication/ implementation 	

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
1.2.2.2 Capacity building for effective implementation and sustainable financing of pilot ICZM projects				- Draft Methodological Framework - Regional Workshop to present draft Methodological framework	Final Methodological Framework finalized and disseminated for use		
1.2.2.3 Coordination and harmonization of ICZM component with other components' activities in demo projects	- Harmonization meetings	- Harmonization meetings' Reports - Instructions to define Contents of documents and approaches to Outlines and programs - Consultant's Progress Report	- Convergence of components activities improved - Integration of methodologies	- Inception and Harmonization meetings - Instructions to define Contents of documents and approaches to Outlines and programs	Harmonization meetings		Final report
1.3 Integrated Water Resources Management (IWRM)							
1.3.1 Contribute to Developing the new Strategy for Water (SWM) in the Mediterranean		Political and technical process for SWM elaboration facilitated	SWM agreed at UfM Ministerial Conference on Water				
1.3.2 Catalyse Action and Build capacity on National IWRM Planning in 4 target countries	- Lebanon: Technical work launched and background work advanced towards better IWRM planning - Egypt: Technical work launched and advanced and consultations held towards sustainable WSS financing	- Lebanon: Government assisted towards IWRM through review of the National 10-year Strategic Plan on Water and provisions of recommendations for action - Egypt: Government assisted towards sustainable IWRM Financing - Tunisia: Capacity on National IWRM Planning supported for government representatives	- Lebanon: Government assisted towards elaborating new National IWRM Plan - Egypt: Government assisted towards sustainable IWRM Financing - Tunisia: Government assisted to better incorporate IWRM considerations in water strategy - Palestine: Government assisted on launching water governance reforms actions	- Lebanon: Government assisted towards elaborating new National IWRM Plan - Tunisia: Government assisted to better incorporate IWRM considerations in water strategy - Palestine: Government assisted on progressing water governance reforms actions	- Lebanon: Government assisted towards implementing elements of the new National IWRM Plan - Palestine: Government assisted on progressing water governance reforms actions		- Lebanon: Government assisted towards implementing elements of the new National IWRM Plan

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
1.3.3 Develop Integrated Resources Basin Management (IRBM) in globally important river basin(s) and adjacent coastal area		- Drin River Basin: Organised dialogue among countries and stakeholders launched	- Drin River Basin: Strategic shared vision for the management of the basin advanced - Buna/Bojana River Basin: Collaborative IRBMP launched	- Drin River Basin: Strategic shared vision for the management of the basin agreed - Buna/Bojana River Basin: Collaborative IRBMP advanced and completed - Orontes River Basin: Organised dialogue among countries and stakeholders launched	- Orontes River Basin: Strategic shared vision for the management of the basin advanced	- Orontes River Basin: Strategic shared vision for the management of the basin agreed	

Component 1: 2010 Work-plan

2010			
1. Integrated approaches for the implementation of the SAPs and NAPs: ICZM, IWRM and management of coastal aquifer	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2010
1.1 Management of Coastal Aquifer and Groundwater			
1.1.1 Assessment of coastal aquifer risk and uncertainty and mapping of their vulnerability			
1.1.1.1 Assessment of risk and uncertainty related to the Mediterranean coastal aquifer	<ul style="list-style-type: none"> - Sampling campaign in Nador Lagoon (Morocco) completed - Coordination meeting for the assessment with country experts foreseen for the 4th quarter - Outline of the synthesis report by the end of 4th quarter - 13 national experts identified 	<ul style="list-style-type: none"> - Conceptual report on the "Assessment of risk and uncertainty related to the MED coastal aquifers" prepared by regional and international consultants by end of 4th quarter - Outline of synthesis report prepared during 4th quarter - Nador Lagoon case study final report available 	<ul style="list-style-type: none"> - Conceptual report on risk and uncertainty for the MED coastal aquifers prepared - Case study in Nador Lagoon completed
1.1.1.2 Coastal aquifer vulnerability mapping: Pilot Project in one selected country	<ul style="list-style-type: none"> - Tunisia (Ghar El Melah and Gombralia) meeting with national authorities and partners to define the scope and detailed workplan of the case studies - Croatia (Novljanska Žrnovnica karstic spring, and Pula coastal aquifer) meeting with national authorities and partners to define the scope and detailed workplan of the case studies 	Reports of the meetings available, preliminary reports on results achieved the case studies	Reports of the meetings available, preliminary reports on results achieved the case studies
1.1.1.3 Coastal aquifer supplement to TDA-MED: Development of a coastal TDA supplement	To be initiated in 2011 upon the completion of precedent activities in 2010		
1.1.2 Regional actions for Coastal Aquifer Management			
1.1.2.1 Development of a regional Action Plan on Coastal Aquifers	To be initiated in 2011 upon the completion of precedent activities in 2010		
1.1.2.2 Integration of groundwater management in ICZM and IWRM planning systems	<ul style="list-style-type: none"> - Coordination meetings with partners Component 1 - Algeria (Reghaia) with case study partners - Montenegro (Bojana Bay) with case study partners 	<ul style="list-style-type: none"> - Report of coordination meetings available - Draft methodology for development of ICZM plans by the end of the 4th quarter 	<ul style="list-style-type: none"> - Report of coordination meetings available - Draft methodology for development of ICZM plans by the end of the 4th quarter
1.1.2.3 Identification and planning of coastal groundwater demonstrations	Coordination meeting with partners for identification of coastal groundwater demonstration sites	<ul style="list-style-type: none"> - Initial compilation of coastal groundwater demonstrations with/by local partners - Report on common sub-regional priorities demands and technologies for groundwater demonstrations 	<ul style="list-style-type: none"> - Provisional list of demonstration sites prepared - Report on common sub-regional priorities demands and technologies for groundwater demonstrations
1.1.2.4 Sustainable Coastal Land Management		<ul style="list-style-type: none"> - Website completed - Draft and final reports on data collection - Draft report on geological settings - Draft report on GIS/database system implementation - Draft report on water demand 	<ul style="list-style-type: none"> - Mechanism for dissemination established - Improved visibility of the project - Information base created

2010			
1. Integrated approaches for the implementation of the SAPs and NAPs: ICZM, IWRM and management of coastal aquifer	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2010
1.1.2.5 Implementation of eco-hydrogeology applications for management and protection of coastal wetlands	Planning meeting for the inventory/mapping of groundwater dependant coastal wetlands in close collaboration with relevant partners in the 4 th quarter	Draft inventory (desk study) of and methodology for characterization of groundwater dependant coastal wetlands in collaboration with relevant partners	Draft inventory/methodology available
1.1.2.6 Coastal aquifer supplement to SAP MED, SAP BIO and NAPs			
1.1.3 Legal, Institutional and policy reform for Coastal Aquifer Management			
1.1.3.1 Policy/legal/institutional regional assessment for coastal aquifer management	National consultants/experts identified Initial workshop organized	- Workshop report - Methodology for national assessments agreed - Outline for national reports	- Workshop report - Methodology for national assessments agreed - Outline for national reports
1.1.3.2 Policy/legal/institutional reform, institutional development and mechanism for coastal aquifer management	To be initiated in 2011 upon the completion of precedent activities in 2010		
1.1.4 Spatial technology application - Cross cutting activity			Inventory of spatial application information and assistance requirements
1.2 Integrated Coastal Zone Management			
1.2.1 Support activities in preparation of National ICZM Strategies and NAPs			
1.2.1.1 Strengthening the role of ICZM as a policy framework for biodiversity protection	Regional Training Course (October/November 2010)	Draft document on ICZM / BP for TC	- Draft training document on ICZM in support of BP -Regional TC, 12 practitioners from beneficiary countries, up to 10 from host country - Practitioners attending TC trained
1.2.1.2 Support to the preparation of ICZM NAPs	- Regional Workshop - National Inception meetings for preparation of ICZM NS and NAP in Albania and in Algeria	- draft Outline and Annotated Contents - final Outline and Annotated Contents -2 draft ICZM Strategies and NAPs - 2 Inception Meeting Reports - Report of the Regional Workshop	- Improved capacity for ICZM - Critical issues (marine pollution, biodiversity protection) addressed
1.2.1.3 Harmonising national institutional arrangements and legislation with ICZM Protocol for the Mediterranean		- Draft national case study on implications of ratification of ICM Protocol on national legislation	- Consultants identified - Improved conditions for implementation of ICZM Protocol, leading to better addressing of critical issues
1.2.1.4 Developing/strengthening of coastal legislation in the Mediterranean (notably national Coastal Laws)	Inception meeting on Methodological Framework	- Analysis of national coastal laws and examples of WB experiences in other coastal regions - Study on implementation prospective of Mediterranean ICZM Protocol -Draft study on integrative methodological framework -Inception meeting on Methodological Framework Report	- National coastal laws and examples of WB experiences in other coastal regions analysed - Prospects on implementation prospective of Mediterranean ICZM Protocol identified - Integrative methodological framework developed

2010			
1. Integrated approaches for the implementation of the SAPs and NAPs: ICZM, IWRM and management of coastal aquifer	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2010
	1.2.1.5 Use of Cost of Environmental Degradation (COED) as an ICZM tool		-An overview of expected impacts of climate change in Mediterranean coastal/marine areas -Methodology for and examples of Vulnerability Assessment of impacts of climate change with particular reference to WRM and BC
1.2.2 Application of ICZM approach, tools, and techniques in demo areas			
1.2.2.1 (a) ICZM Plans to demonstrate ICZM approach, tools and techniques in selected areas: ICZM Plan in TB demo area of high environmental sensitivity (Montenegro and Albania)	- Meetings to agree on project area, workplan and activities for Buna/Bojana ICZM Plan - 1st harmonization meeting	- Final Initial Reference Document for the preparation of Bojana ICZM Plan (MNE) - Final Initial Reference Document for the preparation of Buna ICZM Plan (ALB) - Mission Reports - Report of the 1st harmonization meeting	- Improved capacity for ICZM management
1.2.2.1 (b) ICZM Plans to demonstrate ICZM approach, tools and techniques in selected areas: ICZM Plan in wetlands/marine area of high value/sensitivity with MPA identification (Algeria)	- 1st harmonization meeting	- Report of the 1st harmonization meeting	- Improved capacity for ICZM management
1.2.2.2 Capacity building for effective implementation and sustainable financing of pilot ICZM projects			
1.2.2.3 Coordination and harmonization of ICZM component with other components' activities in demo projects	-Harmonization meetings	- Harmonization meetings' Reports - Instructions to define Contents of documents and approaches to Outlines and programs - Consultant's Progress Report	- Convergence of components activities improved - Integration of methodologies
1.3 Integrated Water Resources Management (IWRM)			
1.3.1 Contribute to Developing the new Strategy for Water (SWM) in the Mediterranean	- Meeting of the Technical Drafting Group - Meeting of the UfM Water Expert Group	- Conclusions of the UfM Water Expert Group - SWM texts	- SWM agreed at UfM Ministerial Conference on Water
1.3.2 Catalyse Action and Build capacity on National IWRM Planning in 2 target countries	- Lebanon: One political meeting organized (April) to agree on ToR of National IWRM Plan and one multi-stakeholder workshop organized (June) - Egypt: One multi-stakeholder workshop to comment on IWRM Financing review study (May) - Tunisia: One multi-stakeholder workshop to comments on brief IWRM review study (June)	- Lebanon: Reports of political and multi-stakeholder meeting on ToR of National IWRM Plan; ToR of National IWRM Plan - Egypt: Report of multi-stakeholder workshop; IWRM Financing review study and recommendations for action - Tunisia: Report of multi-stakeholder workshop; IWRM review study and recommendations for action	- Lebanon: Government assisted towards elaborating new National IWRM Plan - Egypt: Government assisted towards sustainable IWRM Financing - Tunisia: Government assisted to better incorporate IWRM considerations in water

2010			
1. Integrated approaches for the implementation of the SAPs and NAPs: ICZM, IWRM and management of coastal aquifer	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2010
1.3.3 Develop Integrated Resources Basin Management (IRBM) in globally important river basin(s) and adjacent coastal area	<ul style="list-style-type: none"> - Drin River Basin: One Basin Consultation Meeting / Drin Core Group (September) and two National Multi-stakeholder Consultation Meetings (April and September) - Buna/Bojana River Basin: Coordination Meeting of UNESCO, PAP/RAC and GWP-Med with authorities and stakeholders organised 	<ul style="list-style-type: none"> - Drin River Basin: Assessment of IWRM challenges and impacts - Buna/Bojana River Basin: ToR of the IRBMP 	<ul style="list-style-type: none"> - Drin River Basin: Strategic shared vision for the management of the basin advanced - Buna/Bojana River Basin: Collaborative IRBMP launched

Component 2 Overall Work-plan

Activities	Outcomes/Results					
	2008	2009	2010	2011	2012	2013
2. Pollution from land based activities, including Persistent Organic Pollutants: implementation of SAP MED and related NAPs						
2.1 Facilitation of policy and legislation reforms for pollution control						
(a) Industrial pollution pilot projects						
2.1.1 Phosphogypsum slurry management in Lebanon, Tunisia and Syria, including the respective demonstration sites		Preparatory activities: correspondence with countries to get confirmation for activities to be carried out in the respective countries	- Contracting consultants - Launching the implementation of the activity - Review of the "state-of-the-art"	- Propose legal, technical and institutional policy change -Review of the proposal with national authority - Pipeline the proposal at national level	- Preparation of guidelines to manage the activity - National and regional meetings to transfer the know-how and experience - Wrap up of the activity	-Legislative and institutional reforms in the sector implemented (countries responsibility) - Reduction of min 50% Cadmium , Mercury and Lead inputs at demonstration sites
2.1.2 Chromium and BOD control of tanneries effluent in target countries, including the respective demonstration sites		Preparatory activities: correspondence with countries to get confirmation for activities to be carried out in the respective countries	- Contracting consultants - Launching the implementation of the activity	- Propose legal, technical and institutional policy change -Review of the proposal with national authority - Pipeline the proposal at national level	- Follow up the legal, technical and institutional policy change - National and regional meetings to transfer the know-how and experience - Wrap up of the activity	- Legislative and institutional reforms in the sector implemented (countries responsibility) - Reduction of min 50% of Chromium and BOD at demonstration sites
2.1.3 Lubricating oil recycling and regeneration in target countries, including the respective demonstration sites		Preparatory activities: correspondence with countries to get confirmation for activities to be carried out in the respective countries	- Contracting consultants - Launching the implementation of the activity	- Propose legal, technical and institutional policy change -Review of the proposal with national authority - Pipeline the proposal at national level	- Follow up the legal, technical and institutional policy change - National and regional meetings to transfer the know-how and experience - Wrap up of the activity	- Legislative and institutional reforms in the sector implemented (countries responsibility) - Recycling of min 50% of lubricating oil at demonstration sites
2.1.4 Lead batteries recycling in target countries and Palestinian Authority, including the respective demonstration sites		Preparatory activities: correspondence with countries to get confirmation for activities to be carried out in the respective countries	- Contracting consultants - Launching the implementation of the activity	- Propose legal, technical and institutional policy change -Review of the proposal with national authority - Pipeline the proposal at national level	- Follow up the legal, technical and institutional policy change - National and regional meetings to transfer the know-how and experience - Wrap up of the activity	- Legislative and institutional reforms in the sector implemented (countries responsibility) - Recycling of min 50% of lead batteries at demonstration sites
2.1.5 Assessment of the magnitude of riverine inputs of nutrients into the Mediterranean Sea			- Contracting consultants - Launching the implementation of the activity - Collection of data and information	- Data base set up - Estimation model developed - Model tested	- Proposal for regional policy reform prepared - Regional meeting to transfer know-how and experiences organised - Wrap up of the activity	-Data Base on riverines inputs at national level is made operational - Assessment of riverines inputs is finalized

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
2.1.6 Setting ELV in industrial effluents and EQS in all participating countries		Preparatory activities: correspondence with countries to get confirmation for activities to be carried out in the respective countries	- Contracting consultants - Launching the implementation of the activity	- Collection of data and information - Preparation of scenarios for demonstration sites	- Organization of a regional meeting to transfer know-how and experience - Wrap up of the activity	- Regional methodology to estimate EQSs on the basis of ELVs is made available to national authorities and tested	
2.1.7 Meetings among agencies responsible for permitting, inspection and enforcement			Preparatory meetings in Montenegro and Croatia organised		Preparatory meetings in Albania, Lebanon and Morocco organised	Preparatory meetings in Turkey, Syria and Bosnia and Herzegovina organised	
2.1.8 Training workshops to provide practical guidance and uniformity on inspecting on the most commonly polluting and industrial facilities of the country			Training workshop in Montenegro and Croatia organised		Training workshop in Albania, Lebanon and Morocco organised	Training workshop in Turkey, Syria and Bosnia & Herzegovina organised	
2.1.9 National final meeting for the assessment and feedback to propose solutions for the formulation of amendments of the existing legislation				- Final meeting in Montenegro and Croatia organised - Formulation of the update of the legislation	- Final meeting in Albania, Lebanon and Morocco organised - Formulation of the update of the legislation	- Final meeting in Turkey, Syria and Bosnia and Herzegovina organized - Formulation of the update of the legislation	
2.2 Transfer of Environmentally Sound Technology (TEST)							
First stage:							
2.2.1 Set up national focal points							
2.2.2 Introduction of the TEST integrated approach		Capacity building in TEST methodology					
2.2.3 Set-up of the information management system							
2.2.4 Identification and selection of demonstration enterprises		Identification of demonstration companies					
2.2.5 Initial review at demonstration enterprises, incl. market and financial viability							
Second stage:							
2.2.6 Implementation of a Cleaner Production Assessment			Training and technical assistance to demonstration companies in TEST tools				

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
2.2.7 Introduction of EMS principles and design of EMS			Identification and implementation of improvement measures				
2.2.8 Introduction of Environmental Management Accounting							
2.2.9 Preparation and promotion of EST investment projects				Investment portfolio and financing opportunities identified			
2.2.10 Introduction of basic principles for the preparation of enterprise sustainable strategies (SES)							
Third Stage: 2.2.11 Preparation of National publication on the application of the TEST approach				National publications of case studies			
2.2.12 Organization of national seminars in each country							
2.2.13 Introductory seminars on TEST approach at other enterprises in each country				National dissemination and upscale of TEST			
2.2.14 Regional Workshop to present the results of TEST-Med projects				Regional dissemination			
2.2.15 Starting of networking activities				Regional replication			
2.3 Environmentally Sound Management of equipment, stocks and wastes containing or contaminated by PCBs in national electricity companies of Mediterranean countries							
2.3.1 Legislative/institutional framework for implementation of ESM of PCBs		Preparatory activities in countries	<ul style="list-style-type: none"> - Contracting consultants - Launching the implementation of the activity - Organization of national inception meetings in 5 countries for the whole PCBs component . - Review of legal , institutional, regulatory, administrative and technical "state-of-the – art" in each country 	<ul style="list-style-type: none"> - Preparation of a proposal for necessary legal, institutional and technical policy reforms in countries 	<ul style="list-style-type: none"> - - Pipeline reforms at national levels - Review of progress meetings 		<ul style="list-style-type: none"> - Adoption of reforms by relevant national authorities

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
2.3.2 Demonstration projects in 5 countries to improve the management and disposal programme of PCBs		Preparatory activities in countries	<ul style="list-style-type: none"> - Contracting consultants - Launching the implementation of the activity 	<ul style="list-style-type: none"> - Identification and finalization of the inventory of PCBs contaminated oils and equipment at demonstration sites - Establishment of tracking tools in each country - Review meetings to assess progress 	<ul style="list-style-type: none"> - Supervision of disposal process 	<ul style="list-style-type: none"> - Disposal process finalized: 780 tons of PCBs contaminated oils and equipment are disposed - Disposal certificates are awarded - National experts are trained to ensure the implementation of national plan for disposal of PCBs contaminated oils and equipment 	
2.3.3 Raising awareness of importance of ESM of PCBs equipment			<ul style="list-style-type: none"> - Development of five national PCB awareness websites - Development and dissemination of PCB awareness video - Development of PCB brochure and dissemination of about 2000 copies per target country 				
2.3.4 Technical capacity building for ESM of PCBs equipment			<ul style="list-style-type: none"> - Development of one PCB awareness workshop and three PCB awareness training courses in Albania - Development of one PCB awareness workshop and three PCB awareness training courses in Syria 	<ul style="list-style-type: none"> - Development of one PCB awareness workshop and three PCB awareness training courses in Lebanon (To be confirmed: alternative Croatia) - Development of one PCB awareness workshop and three PCB awareness training courses in Egypt. - Development of one PCB awareness workshop and three PCB awareness training courses in Libya 			

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
2.3.5 Building national capacity to implement PCBs phase-out and disposal programmes		Preparatory activities in countries	- Launching the implementation of the activity	- Preparation of phase out models - Review of progress meetings	- Adoption of phase out models by relevant national authorities.	- Disposal process finalized: 780 tons of PCBs contaminated oils and equipment are disposed - Disposal certificates are awarded - National experts are trained to ensure the implementation of national plan for disposal of PCBs contaminated oils and equipment	

Component 2: 2010 Work-plan

Activities	2010		
	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2010
2. Pollution from land based activities, including Persistent Organic Pollutants: implementation of SAP MED and related NAPs			
2.1 Facilitation of policy and legislation reforms for pollution control (a) Industrial pollution pilot projects			
2.1.1 Phosphogypsum slurry management in Lebanon, Tunisia and Syria		- Progress Report - "State-of-the art" Review	- Consultants contracted - Activity launched - Current situation in the field reviewed
2.1.2 Chromium and BOD control of tanneries effluent in target countries		Progress Report	- Consultants contracted - Activity launched
2.1.3 Lubricating oil recycling and regeneration in target countries		Progress Report	- Consultants contracted - Activity launched
2.1.4 Lead batteries recycling in target countries and Palestinian Authority		Progress Report	- Consultants contracted - Activity launched
2.1.5 Assessment of the magnitude of riverine inputs of nutrients into the Mediterranean Sea		Progress Report	- Consultants contracted - Activity launched - Data and information collected
2.1.6 Setting ELV in industrial effluents and EQS in all participating countries		Progress Report	- Consultants contracted - Activity launched
2.1.7 Meetings among agencies responsible for permitting, inspection and enforcement	1. Preparatory meeting in Montenegro 2. Preparatory meeting in Croatia	Reports of the meetings in Montenegro and Croatia	- Activity launched
2.1.8 Training workshops to provide practical guidance and uniformity on inspecting on the most commonly polluting and industrial facilities of the country	1. Training workshop in Montenegro 2. Training workshop in Croatia	Report of the workshops in Montenegro and Croatia	- Capacity for permitting, inspection and enforcement increased
2.1.9 National final meeting for the assessment and feedback to propose solutions for the formulation of amendments of the existing legislation			
2.2 Transfer of Environmentally Sound Technology (TEST)			
First stage			
2.2.1 Set up national focal points			Completed in 2009
2.2.2 Introduction of the TEST integrated approach			Completed in 2009
2.2.3 Set-up of the information management system			Completed in 2009
2.2.4 Identification and selection of demonstration enterprises			Completed in 2009
2.2.5 Initial review at demonstration enterprises, incl. market and financial viability			Completed in 2009
Second stage			
2.2.6 Implementation of a Cleaner Production Assessment	- 1 st training session for 15 selected demonstration industries in Tunisia (expected February 2010)	- 42 Technical Reports on improvement measures designed and implemented at demonstration companies (Cleaner	- EMS introduced in countries - Capacity for EMS in countries enhanced

Activities	2010		
2. Pollution from land based activities, including Persistent Organic Pollutants: implementation of SAP MED and related NAPs	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2010
<p>2.2.7 Introduction of EMS principles and design of EMS</p> <p>2.2.8 Introduction of Environmental Management Accounting</p>	<ul style="list-style-type: none"> - 1st training session for 12 selected demonstration industries in Morocco (expected February 2010) - 1st training session for 15 selected demonstration industries in Egypt (expected February 2010) - 2nd training session for 15 selected demonstration industries in Tunisia (expected May 2010) - 2nd training session for 12 selected demonstration industries in Morocco (expected May 2010) - 2nd training session for 15 selected demonstration industries in Egypt (expected May 2010) - 3rd training session for 15 selected demonstration industries in Tunisia (expected September 2010) - 3rd training session for 12 selected demonstration industries in Morocco (expected September 2010) - 3rd training session for 15 selected demonstration industries in Egypt (expected September 2010) - 3rd National advisory boards meetings in Tunisia, Morocco and Egypt (Expected June 2010) 	<p>production, EMS and EMA)</p> <p>- Assessment of baseline indicators related to pollution reduction and process efficiency at demonstration companies, after implementation of CP/EMS/EMA tools (TEST tools).</p>	
<p>2.2.9 Preparation and promotion of EST investment projects</p>		<p>At least 30 EST investments opportunities studies for demonstration companies (combination of cleaner technologies and end of pipes technology) – Expected by end of 2010 and first quarter of 2011.</p>	<p>First draft of Investment portfolio for the demonstration companies, including identification of financial mechanisms.</p>
<p>2.2.10 Introduction of basic principles for the preparation of enterprise sustainable strategies (SES)</p>	<p>Company visits</p>		
<p>Third Stage</p> <p>2.2.11 Preparation of National publication on the application of the TEST approach</p>			
<p>2.2.12 Organization of national seminars in each country</p>			
<p>2.2.13 Introductory seminars on TEST approach at other enterprises in each country</p>			
<p>2.2.14 Regional Workshop to present the results of TEST-Med projects</p>			
<p>2.2.15 Starting of networking activities</p>			
<p>2.3 Environmentally Sound Management of equipment, stocks and wastes containing or contaminated by PCBs in national electricity companies of Mediterranean countries</p>			

Activities	2010		
2. Pollution from land based activities, including Persistent Organic Pollutants: implementation of SAP MED and related NAPs	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2010
2.3.1 Legislative/institutional framework for implementation of ESM of PCBs	<ul style="list-style-type: none"> - experts visit to all 5 countries. - joint MEDPOL - CP/RAC national inception meetings for all sub activities. 	<ul style="list-style-type: none"> - Reports of the meetings - "State-of-the-art" reports 	<ul style="list-style-type: none"> - Consultants contracted - Implementation of the activity launched: during the national inception meetings stakeholders reviewed the implementation plan and time table, for the overall project - Modality of transfer of funds for disposal process agreed with national authorities - Legal , institutional and technical "state-of-the-art" in each country reviewed - National teams are established - Awareness programme on ESM launched
2.3.2 Demonstration projects in 5 countries to improve the management programme of PCBs		<ul style="list-style-type: none"> - National Inception Meetings reports - Preliminary experts reports - Inventories on demonstration sites will be finalized. 	<ul style="list-style-type: none"> - Consultants contracted - Implementation of the activity launched
2.3.3 Awareness of importance of ESM of PCBs equipment		<ul style="list-style-type: none"> - Development of national PCBs websites in Albania, Syria, Lebanon, Egypt and Libya (alternatively Croatia) - Development of PCB awareness video. - Development of PCBs (POPs) brochures in each target country. 	<p>Improvement of awareness on the Environmentally Sound Management (ESM) of PCBs in Albania, Syria, Lebanon, Egypt and Libya (alternatively Croatia)</p>
2.3.4 Technical capacity for ESM of PCBs equipment	<ul style="list-style-type: none"> - Development of 1 PCB awareness workshop and 3 PCB training courses in Albania. - Development of 1 PCB awareness workshop and 3 PCB training courses in Syria. 	<p>Reports of workshops and training courses</p>	<p>Improvement of the technical capacity of PCB concerned stakeholders for the Environmentally Sound Management (ESM) of PCBs in Albania and Syria</p>
2.3.5 National capacity to implement PCBs phase-out and disposal programmes	<ul style="list-style-type: none"> -experts visits to all 5 countries . 	<ul style="list-style-type: none"> - Progress expert report 	<ul style="list-style-type: none"> - Implementation of the activity launched

Component 3 Overall Work-plan

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
3. Conservation of biological diversity: implementation of SAP BIO and related NAPs							
3.1 Conservation of Coastal and Marine Diversity through Development of a Mediterranean MPA Network (WWF-MedPO and SPA/RAC)							
3.1.1 Establishment of coordination mechanisms for regional MPA management							
3.1.1.1 Establish and set operative two Project Coordination Units (WWF-MedPO – RAC/SPA)	WWF-MedPO component (MedPAN South project) started in November 2008	PCU of WWF-MedPO fully on board (August 2009)	- PCU of RAC/SPA fully on board - BCC fully on board	- PCU of WWF-MedPO and PCU of RAC/SPA fully operational - BCC fully operational	- PCU of WWF-MedPO and PCU of RAC/SPA fully op - BCC fully operational	- PCU of WWF-MedPO and PCU of RAC/SPA fully operational - BCC fully operational	
3.1.1.2 Organize Inception , Midterm and Final Workshops (RAC/SPA with the support of WWF-MedPO)		Coordination ensured through regular meetings and information sharing among partners	Inception Workshop allows countries a full comprehension of scopes and activities (first half 2010)		Midterm Workshop (early 2012) to allow project to readapt activities to current reality and state of advancement		Final Workshop (end 2013)
3.1.1.3 Advisory Committee and SAP BIO National Correspondents meet to supervise and advise the activities (RAC/SPA)			- SAP BIO Advisory Committee meeting helps others' initiatives coordination and recommends improvements. - National Correspondents meetings allow for internal country coordination and official involvement in any adaptation	- SAP BIO Advisory Committee meeting - National Correspondents meetings	SAP BIO Advisory Committee meeting		National Correspondents meetings (if there will be a need and the remaining budget will allow)
3.1.1.4: Develop the project communication and information tools (WWF-MedPO throughout the MedPAN network)		WWF-MedPO Communications officer hiring process	- WWF-MedPO Communications officer hired - WWF-MedPO Communication Plan drafted - Communication and information activities begin implementation	Communication and information activities implemented	Communication and information activities implemented		
3.1.1.5: Raise awareness of key stakeholders on MPAs values and importance (WWF-MedPO – RAC/SPA)			WWF-MedPO awareness raising strategy drafted for both regional component and demonstration projects.	Awareness raising campaign implemented at pilot projects level	Awareness raising campaign implemented at pilot projects level		
3.1.2 Identification and planning of new MPAs to extend the regional network and enhance its ecological representativeness							

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
3.1.2.1 Establish priority activities needed to create MPAs in Bosnia and Herzegovina, Lebanon, Libya, Montenegro and Syria (RAC/SPA)			<ul style="list-style-type: none"> - 5 on-site surveys undertaken to assess needs and demands of countries for creation of MPAs and to establish priorities - A preliminary implementation plan will be prepared by in early 2010 and finalized in close consultation with countries according to their needs, priorities during the 5 country surveys 				
3.1.2.2 Identify stakeholder group and potential partnerships in Albania, Libya and Morocco (RAC/SPA)			<ul style="list-style-type: none"> - A technical report on the current situation of potential partnership to launch MPA creation project in Albania, Libya and Morocco. - Stakeholder Engagement Plans drafted and agreed 				
3.1.2.3 Characterization of priority marine sites suitable to become MPAs - country coast assessment in Montenegro, Bosnia and Herzegovina and Morocco (RAC/SPA)			Evaluation of marine areas in countries to select the best MPA candidates and country coast ecological survey, small scale fishery survey and MPA site selection final reports for Montenegro and Bosnia and Herzegovina	Evaluation of marine areas in countries to select the best MPA candidates and country coast ecological survey, small scale fishery survey and MPA site selection final reports for Morocco			
3.1.2.4 Inception, planning, zoning and development of three new MPAs (RAC/SPA)				<ul style="list-style-type: none"> - Inception phase for planning, zoning and development of new MPAs in Montenegro, Croatia and Albania - Draft quantitative ecological description, mapping and artisanal fishery study of the marine sites to be protected in Montenegro, Croatia and Albania 	Management Plan including quantitative ecological description, mapping and artisanal fishery study of the marine sites to be protected in Montenegro and Albania	Management Plan including quantitative ecological description, mapping and artisanal fishery study of the marine sites to be protected in Croatia	
3.1.2.5 Identification of local stakeholder participation mechanism for the pilot MPAs in Albania, Montenegro, Croatia and Libya (SPA/RAC)				Draft reports and toolkits on Stakeholder participation mechanisms within MPAs	Reports and toolkits on Stakeholder participation mechanisms within MPAs in Albania, Montenegro, Croatia and Libya		

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
3.1.2.6 MPA creation guidelines and teaching packages: practical methodologies to create sustainable MPAs available to managers and practitioners (SPA/RAC)			- Countries provided with methodological tools on MPAs - Bibliographic review on subject of the MPA creation	- Countries provided with methodological tools on MPAs - 2 methodological monographs edited, published, and translated to English, French and Arabic	- Countries provided with methodological tools on MPAs - 2 methodological monographs edited, published and translated to English, French and Arabic	- Countries provided with methodological tools on MPAs - 2 methodological monographs edited, published and translated to English, French and Arabic	
3.1.2.7: Demonstration Project in Libya: The environmental case for a national network of MPAs in Libya (WWF-MedPO)			First marine survey finalized	- Second marine survey finalized On-the-job training provided	- GIS database developed - Monitoring system drafted Final report elaborated		
3.1.3 Improved MPA management							
3.1.3.1 Organize 3 Mediterranean MPA Regional Training Workshops for MPA managers, practitioners and relevant authorities of existing MPAs based on the around specific themes, selected among the most recurrent, highest ranked Capacity Building needs obtained from a region-wide preliminary capacity building needs assessment (WWF-MedPO)		- Mentor Programme launched (February 2009) - 30 target MPA managers and practitioners trained on MPA management planning (1 st Regional Training Workshop) and committed to Implementation Agreements	30 target MPA managers and practitioners trained on Planning for Sustainable Fisheries (2 nd Regional Training Workshop) and committed to Implementation Agreements	30 target MPA managers and practitioners trained on Planning for Sustainable Tourism in MPAs (3 rd Regional Training Workshop) and committed to Implementation Agreements			
3.1.3.2 Organize specific technical assistance and exchange/twinning programmes to provide on-site assistance to new-MPAs managers, practitioners and relevant authorities (RAC/SPA)		New MPAs managers and practitioners get experience from well functioning MPAs / A 3 phases training on Marine Protected Areas (MPAs) Management Plan Preparation & Implementation in Syria (March, April and October 2009)	New MPAs managers and practitioners get experience from well functioning MPAs / Training course on MPAs creation and selection	New MPAs managers and practitioners get experience from well functioning MPAs / New staff training in existing MPAs on monitoring and evaluation of MPAs	New MPAs managers and practitioners get experience from well functioning MPAs / Training course on fisheries conservation aspects of MPAs		New MPAs managers and practitioners get experience from well functioning MPAs / Staff exchange with existing MPAs and between new MPAs on monitoring and evaluation of MPAs

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
3.1.3.3 Organize specific technical assistance and exchange/twinning programmes to provide on-site assistance to the participants of the Mediterranean MPA Regional Training Workshops to implement follow-up activities (WWF-MedPO)			Technical assistance provided to the 1 st Regional Training Workshop's participants to support the implementation of their follow up activities through the Implementation Agreements	Technical assistance provided to the 2 nd Regional Training Workshop's participants to support the implementation of their follow up activities through the Implementation Agreements	Technical assistance provided to the 3 rd Regional Training Workshop's participants to support the implementation of their follow up activities through the Implementation Agreements		
3.1.3.4 On-job-training for managers, practitioners and relevant authorities in identified demonstration areas, on planning, management and ecological aspects of MPAs (RAC/SPA)					New MPAs managers and practitioners get experience within their own MPAs through on-the-job training in Montenegro	New MPAs managers and practitioners get experience within their own MPAs through on-the-job-training in Croatia and Albania	
3.1.3.5 Demonstration Project in Turkey: Plan and specific zoning for the management of the Kas-Kekova SPA (WWF-MedPO)		<ul style="list-style-type: none"> - Project staff becomes operative - Preliminary studies finalized 	<ul style="list-style-type: none"> - Convention and contracts signed with local partners - Steering Committee established - Complementary studies finalized - First draft management plan finalized. 	Management Plan discussed among stakeholders and upgraded	Management plan of the marine component of Kas-Kekova SPA finalized.		
3.1.3.6 Demonstration Project in Algeria: Concerted plan for the management of the marine part of the Taza National Park in Algeria (WWF-MedPO)		<ul style="list-style-type: none"> - Convention and contracts signed with local partners - Project staff set operative - Steering Committee established - Preliminary studies finalized 	<ul style="list-style-type: none"> - Complementary studies finalized - First draft management plan finalized. 	Management Plan discussed among stakeholders and upgraded	Management plan of the marine component of Taza NP finalized.		

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
3.1.3.7 Demonstration Project in Croatia: Management and M&E plans for the existing MPAs (WWF-MedPO)	<ul style="list-style-type: none"> - Kick-off meeting (December 2008) - Convention and contracts signed with local partners - Project staff set operative - Steering Committee established 	<ul style="list-style-type: none"> - Workshops on the Management Planning Process - Preliminary studies finalized 	<ul style="list-style-type: none"> - Workshops on the Management Planning Process - First draft management plans for 5 MPAs 	<ul style="list-style-type: none"> - Management Plan discussed among stakeholders and upgraded 	<ul style="list-style-type: none"> - Management plans of 5 MPAs finalized. 		
3.1.4 Ensuring financial Sustainability of regional and national MPA networks							
3.1.4.1: Financial analysis for the establishment of new MPAs (RAC/SPA)						<ul style="list-style-type: none"> - Draft report on financial issues affecting MPAs creation and development 	<ul style="list-style-type: none"> - Report on financial issues affecting MPAs creation and development MPA
3.1.4.2: Demonstration Project in Tunisia: Establishment of the management unit of the Cap Negro-Cap Serrat MPA, development of its Business Plan and identification of sustainable financial mechanism for MPAs (WWF-MedPO)		<ul style="list-style-type: none"> - Convention and contracts signed with local partners 	<ul style="list-style-type: none"> - Management unit established - Steering Committee established - Study on sustainable financial mechanisms finalized 	<ul style="list-style-type: none"> - Business plan for the MPA prepared - MPA boundary marker buoys system and other communication tools about the MPA developed 	<ul style="list-style-type: none"> - Management activities implemented 		
3.1.4.3: Demonstration Project: Demonstrating financial sustainability mechanisms for new MPAs in three different areas in Montenegro, Croatia and Albania (RAC/SPA)					<ul style="list-style-type: none"> - A training course on financial sustainability for three countries - MPA Sustainability supported by a clear understanding of key financial issues 	<ul style="list-style-type: none"> - Reports on financial planning for the three MPAs - Financial sustainability of specific MPAs strengthened by appropriate business planning 	

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
3.1.4.4: Demonstration Project: Demonstrating financial sustainability mechanisms for new MPAs in three different areas in Montenegro, Croatia and Albania (RAC/SPA)					<ul style="list-style-type: none"> - A training course on financial sustainability for three countries - MPA Sustainability supported by a clear understanding of key financial issues 	<ul style="list-style-type: none"> - Reports on financial planning for the three MPAs - Financial sustainability of specific MPAs strengthened by appropriate business planning 	
3.2 Promotion of the sustainable use of fisheries resources in the Mediterranean through ecosystem – based management approaches (FAO)							
3.2.1 Application of the Ecosystem approach to fisheries management at regional and subregional levels (Croatia, Montenegro, Tunisia, Turkey)							
3.2.1.1: Identify needs and priorities for mainstreaming the Ecosystem Approach to Fisheries into fisheries management and research			Main stakeholders for defining EAF priorities identified in the four directly targeted countries	EAF-related priorities identified for at least two of the directly targeted countries, in consultation with the main fisheries institutions	EAF-related priorities identified for the four directly targeted countries, in consultation with the main fisheries institutions		
3.2.1.2 Develop capacity for the application of the Ecosystem Approach to Fisheries			Reviews of the work plans of the main fisheries institutions in at least two of the target countries;	Draft proposals to explicitly include activities directed towards the implementation of EAF into the work plans of the main fisheries institutions of at least two of the target countries; At least one training action on EAF directed to staff of fisheries institutions from the directly targeted countries carried out	At least two training actions on EAF directed to staff of fisheries institutions from the directly targeted countries carried out; Key staff have accompanied at least one EAF training action.		Fisheries Institutions in at least three of the directly targeted countries have drafted plans to integrate EAF considerations into their work; Key staff from the national fisheries institutions of the directly targeted countries able to incorporate EAF considerations in their work

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
3.2.1.3 Identification and proposal of improvements to the legal and management frameworks to facilitate application of the Ecosystem Approach to Fisheries			Main weaknesses of legal and management frameworks for application of EAF identified for at least two of the directly targeted countries	Main improvements of the legal and management frameworks necessary for facilitating application of EAF identified in at least three of the directly targeted countries;	Proposals for improvements of the legal and management frameworks for facilitating application of EAF drafted for at least two of the targeted countries.	Proposals for improvements of the legal and management frameworks for facilitating application of EAF drafted for the four targeted countries.	
3.2.2 Addressing bycatch of regionally important species at a fleet level (Morocco and Tunisia)							
3.2.2.1: Risk assessment to prioritise fishing-related threats to vulnerable fish and iconic vertebrate species			Target fishing métiers (1 or 2 per country) identified. Areas probably concentrating the bulk of evidences of fishing impacts identified;	Main vulnerable and iconic species affected by the selected métiers identified; Possible "hot spots" regarding the impact of fishing on selected species are identified in the three concerned countries.	Main patterns of by-catch of iconic and vulnerable species identified at the three directly targeted countries;		The level of risk to main iconic vertebrate species populations from identified métiers is assessed; The situations with highest risk (hot spots), deserving the implementation of immediate remedial action, are identified.
3.2.2.2 Develop and demonstrate solutions to bycatch mitigation for protected / endangered species of fish and invertebrates and/or for iconic vertebrate species				Possible mitigation solutions identified and implementation conditions analysed	Experimental work of demonstration carried out		Demonstration project completed, results shared with fishers and report drafted
Activity 3.2.3: Supporting fishermen participation in monitoring and management of coastal MPA's							

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
3.2.3.1 Participation of the fishing communities on the monitoring of fishing activities.			<ul style="list-style-type: none"> – Specific coastal MPA selected – Participating fishermen selected – Guidelines, technical manuals, training content and appropriate survey material elaborated 	<ul style="list-style-type: none"> – Operational monitoring system implemented – Data base updated 	Monitoring Data collated and Data base updated	Monitoring Data collated and Data base updated	
3.2.3.2. Diffusion of the scientific results			<ul style="list-style-type: none"> – Research communication team identified – Format for presenting summarized results to the fishermen community defined 	Summarised monitoring results presented and discussed jointly by fishermen and scientists	Summarised monitoring results presented and discussed jointly by fishers and scientists	Summarised monitoring results presented and discussed jointly by fishermen and scientists	
3.2.3.3. Consultation mechanism for the elaboration and implementation of management measures					Proposals for mechanisms supporting the participation of fishermen in the management of fishing in MPA elaborated	Proposals for mechanisms for participation of fishermen in the management of fishing in MPA elaborated Proposal for the creation and recognition of a specific MPA management advisory committee, including fishermen, elaborated.	

Component 3: 2010 Work-plan

2010			
3. Conservation of biological diversity: implementation of SAP BIO and related NAPs	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2010
3.1 Conservation of Coastal and Marine Diversity through Development of a Mediterranean MPA Network			
3.1.1 Establishment of coordination mechanisms			
3.1.1.1 Establish and set operative two Project Coordination Units (WWF-MedPO – RAC/SPA)			PCU of RAC/SPA fully on board
3.1.1.2 Organize Inception , Midterm and Final Workshops (RAC/SPA with the support of WWF-MedPO)	Inception Workshop in March 2010	Report of the Inception Workshop	Major stakeholders and partners informed of the project and start implementing the project
3.1.1.3 Advisory Committee and SAP BIO National Correspondents meet to supervise and advise the activities (RAC/SPA)	First meeting of Advisory Committee and SAP BIO National Correspondents in March 2010 back to back to the Inception Workshop	Report and recommendations of the Advisory Committee and SAP BIO National Correspondents	<ul style="list-style-type: none"> - Recommendations of Advisory Committee integrated into work-plan - Recommendations of National Correspondents integrated into work-plan
3.1.1.4: Develop the project communication and information tools (WWF-MedPO throughout the MedPAN network)		Communication and information Plan finalized	WWF-MedPO Communications officer hired (January 2010) WWF-MedPO Communication Plan Communication and information activities begin implementation
3.1.1.5: Raise awareness of key stakeholders on MPAs values and importance (WWF-MedPO – RAC/SPA)		WWF-MedPO awareness raising strategy	Raised awareness on MPA values and importance
3.1.2 Identification and planning new MPAs Network to extend the regional network and enhance its ecological representativeness			
3.1.2.1 Establish priority activities needed to create MPAs (RAC/SPA)		5 diagnosis reports (Bosnia and Herzegovina, Lebanon, Libya, Montenegro and Syria)	Needs and demands of countries for creation of MPAs taken into account (Bosnia and Herzegovina, Lebanon, Libya, Montenegro and Syria)
3.1.2.2 Identify stakeholder group and potential partnerships in Albania, Libya and Morocco (RAC/SPA)	Meetings with local authorities and stakeholders in 3 countries (Albania, Libya and Morocco)	<ul style="list-style-type: none"> - A technical report on the current situation of potential partnership to launch a MPA creation project in Albania, Libya and Morocco. - Stakeholder Engagement Plans drafted and agreed. 	Country provided with elements to plan participation mechanisms for MPAs creation Institutional and stakeholder partnerships aspects at the national and sub-national levels identified in 3 countries (Albania, Libya and Morocco), taking stock of existing MedPAN stakeholder groups

2010			
3. Conservation of biological diversity: implementation of SAP BIO and related NAPs	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2010
3.1.2.3 Characterization of priority marine sites suitable to become MPAs in Montenegro, Bosnia and Herzegovina, and Morocco (RAC/SPA)	Surveys and related meetings in Montenegro, Bosnia and Herzegovina and Morocco	<ul style="list-style-type: none"> - A report reviewing and summarizing existing biophysical and ecological information in the defined area - A report reviewing and summarizing the existing information on small scale fisheries in the area - A report on the (prioritized) list of sites worthy of being protected at the national (or sub-national Mediterranean) level furnished 	Country provided with valuation of marine areas, helping to select the best MPA candidates, and coastal priority sites to be protected assessed
3.1.2.4 Inception, planning, zoning and development of three new MPAs (RAC/SPA)			
3.1.2.5 Identification of stakeholder participation mechanism within target countries MPAs (SPA/RAC)			
3.1.2.6 MPA creation guidelines and teaching packages: practical methodologies to create sustainable MPAs available to managers and practitioners (SPA/RAC)		Report on bibliographic review on the MPA creation subject	Countries provided with methodological tools on
3.1.2.7: Demonstration Project - Libya: The environmental case for a national network of MPAs in Libya (WWF-MedPO)	On-the-job training (September 2010)		<ul style="list-style-type: none"> - First marine survey finalized - Management capacity increased
3.1.3 Improved MPA management			
3.1.3.1 Organize 3 Mediterranean MPA Regional Training Workshops for MPA managers, practitioners and relevant authorities of MPAs based on the around specific themes, selected among the most recurrent, highest ranked CB needs obtained from a region-wide preliminary capacity building needs assessment (WWF-MedPO and SPA/RAC)	Second MPAs management Regional Workshop (November 2010)	<ul style="list-style-type: none"> - Report of the Workshop - MPA Expert Database 	30 target MPA managers and practitioners trained on Planning for Sustainable Fisheries (2 nd Regional Training Workshop) and committed to Implementation Agreements
3.1.3.2 Organize specific technical assistance and exchange/twinning programmes to provide on-site assistance to new-MPAs managers, practitioners and relevant authorities (RAC/SPA)			
3.1.3.3 Organize specific technical assistance and exchange/twinning programmes to provide on-site assistance to existing-MPAs managers, practitioners and relevant authorities (WWF-MedPO)		Agreements following the 1 st Regional Training Workshop implemented and evaluated, technical assistance provided and twinning programmes implemented	Technical assistance on MPA management provided to the 1 st Regional Training Workshop's participants to support the implementation of their follow up activities through the Implementation Agreements

2010			
3. Conservation of biological diversity: implementation of SAP BIO and related NAPs	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2010
3.1.3.4 On-the-job-training for managers, practitioners and relevant authorities in identified demonstration areas, on planning, management and ecological aspects of MPAs (RAC/SPA)			
3.1.3.5 Demonstration Project - Turkey: Plan and specific zoning for the management of the Kas-Kekova SPA (WWF-MedPO)	<ul style="list-style-type: none"> - Training workshop on management planning - Consultation process with local stakeholders 	Report of the Training Workshop	Complementary studies finalized First draft management plan (December 2010)
3.1.3.6 Demonstration Project - Algeria: Concerted plan for the management of the marine part of the Taza National Park in Algeria (WWF-MedPO)	<ul style="list-style-type: none"> Consultation process with local stakeholders Training on GIS 	<ul style="list-style-type: none"> - Complementary studies finalized - First draft management plan (December 2010) 	Management capacity enhanced
3.1.3.7 Demonstration Project - Croatia: Management and M&E plans for the existing MPAs (WWF-MedPO)	<ul style="list-style-type: none"> - Workshop on MPA management targets, threats and actions - Workshop on monitoring and evaluation plan 	<ul style="list-style-type: none"> - Reports of the Workshops - First draft management plans for 5 MPAs (December 2010) 	Management capacity enhanced
3.1.4 Ensuring financial Sustainability of regional and national MPA networks			
3.1.4.1: Financial analysis for the establishment of new MPAs (RAC/SPA)			
3.1.4.2: Demonstration Project - Tunisia: Establishment of the management unit of the Cap Negro-Cap Serrat MPA, development of its Business Plan and identification of sustainable financial mechanism for MPAs (WWF-MedPO)		Study on sustainable financial mechanisms finalized	Management unit established Study on sustainable financial mechanisms finalized
3.1.4.3: Demonstration Project: Demonstrating financial sustainability mechanisms for new MPAs in three different areas in Montenegro, Croatia and Albania (RAC/SPA)			
3.2 Promotion of the sustainable use of fisheries resources in the Mediterranean through ecosystem – based management approaches			
3.2.1 Regional ecosystem approach to fisheries management (Croatia, Montenegro, Tunisia, Turkey)			
3.2.1.1: Identify needs and priorities for mainstreaming the Ecosystem Approach to Fisheries into fisheries management and research	Meetings with main fisheries institutions in the target countries (when possible, depending on calendar of key staff)	Report of the stakeholder identification mission	Main stakeholders for defining regional/national EAF priorities identified in the four directly targeted countries
3.2.1.2 Develop capacity for the application of the Ecosystem Approach to Fisheries		Two reports on the review of the adequacy of the work plans of the main fisheries institutions (one for each of the target countries)	Reviews of the work plans of the main fisheries institutions relative to EAF in at least two of the target countries;

2010			
3. Conservation of biological diversity: implementation of SAP BIO and related NAPs	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2010
3.2.1.3 Identification and proposal of improvements to the legal and management frameworks to facilitate application of the Ecosystem Approach to Fisheries		Two reports on the identification of the main weaknesses of the legal and management framework for application of EAF (one for each of two countries)	Main weaknesses of legal and management framework for application of EAF identified for at least two of the directly targeted countries
3.2.2 Addressing bycatch of regionally important species (Morocco and Tunisia)			
3.2.2.1: Risk assessment to prioritise fishing-related threats to vulnerable fish and iconic vertebrate species		Report of the identification phase	<ul style="list-style-type: none"> - Target fishing métiers (1 or 2 per country) identified - Areas probably concentrating the bulk of evidences of fishing impacts identified
3.2.2.2 Develop and demonstrate solutions to by-catch mitigation for protected / endangered species of fish and invertebrates and/or for iconic vertebrate species	Expert meeting on bycatch mitigation methods and their applicability to the target country – 4 th quarter 2010	<ul style="list-style-type: none"> - Report of the expert meeting - Report on analysis of possible mitigation solutions 	Possible mitigation solutions identified and implementation conditions analysed
3.2.3: Supporting fishermen participation in monitoring and management of coastal MPA's (Morocco and Tunisia)			
3.2.3.1 Participation of the fishing communities on the monitoring of fishing activities.		Guidelines, technical manuals, training content and appropriate survey material	<ul style="list-style-type: none"> - Specific coastal MPA selected - Participating fishermen selected - Guidelines, technical manuals, training content and appropriate survey material elaborated.
3.2.3.2. Diffusion of the scientific results			Research communication team identified
3.2.3.3. Consultation mechanism for the elaboration and implementation of management measures			

Component 4 Overall Work-plan

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
4. Project Co-ordination, Replication and Communication Strategies, Management and M&E							
4.1 Project Co-ordination, Management and M&E							
4.1.1 Project Management Unit ²	PMU posts advertised upon signature of projects legal agreement with UNEP DGEF (October)	PMU recruited: Coastal and Marine Expert (May); an Administrative Officer (June) and Project Manager (August)	<ul style="list-style-type: none"> – Coordination and monitoring of all partners activities, – Ensuring coordination with WB Sustainable Med (ex Investment Fund) projects, – Organisation of SPSC and SPCG meetings – Harmonization and submission of all financial and technical reports to DGEF 	<ul style="list-style-type: none"> – Coordination and monitoring of all partners activities, – Ensuring coordination with WB Sustainable Med (ex Investment Fund) projects, – Organisation of SPSC and SPCG meetings – Harmonization and submission of all financial and technical reports to DGEF 	<ul style="list-style-type: none"> – Coordination and monitoring of all partners activities, – Ensuring coordination with WB Sustainable Med (ex Investment Fund) projects, – Organisation of SPSC and SPCG meetings – Harmonization and submission of all financial and technical reports to DGEF 	<ul style="list-style-type: none"> – Coordination and monitoring of all partners activities, – Ensuring coordination with WB Sustainable Med (ex Investment Fund) projects, – Organisation of SPSC and SPCG meetings – Harmonization and submission of all financial and technical reports to DGEF 	<ul style="list-style-type: none"> – Preparation of final report – Closure of project until 31 August 2014
4.1.2 Strategic Partnership Project Steering Committee (SPSC)			<ul style="list-style-type: none"> – 1st Steering Committee meeting /Inception Wrkshop to provide recommendations and adopt Inception report, project work-plan and budget – 2nd Steering Committee meeting – assess year's activities, provide recommendations for further activities, and review of recommendations for investment projects and replicable practices 	<ul style="list-style-type: none"> – 3rd Steering Committee meeting – assess years activities, review recommendations of mid-term assessment and PMU's response, adopt workplan and budget for the following year, and review recommendations for investment projects and replicable practices 	<ul style="list-style-type: none"> – 4th Steering Committee meeting - assess years activities, adopt workplan and budget for the following year and review recommendations for investment projects and replicable practices 	<ul style="list-style-type: none"> – 5th Steering Committee meeting Review recommendations of final assessment and PMU's response, agree on actions for sustainability of the project and review recommendations for investment projects and replicable practices 	

² This Sub-component includes the PMU (Project Management Unit), which will extend for a period of six month beyond the project life after the end of the project to properly finalize and close all the pending financial issues.

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
4.1.3 Strategic Partnership Coordination Group (SPCG)		1 st SPCG meeting to agree on Inception phase actions, consultations and deliverables	2 nd SPCG meeting to analyse implementation of project activities, and agree on proposed revisions to be submitted for 2 nd Steering Committee meeting	3 rd SPCG meeting to analyse project activities, propose activities towards the Mid-term Evaluation, prepare the PMU response, analyse implementation of the Replication Strategy, and agree on proposed revisions to be submitted for 3 rd Steering Committee meeting	4 th SPCG meeting to analyse project activities, analyse implementation of the Replication Strategy, and agree on proposed revisions to be submitted for 4 th Steering Committee meeting	5 th SPCG meeting to analyse project activities, analyse implementation of the Replication Strategy, and agree on proposed revisions to be submitted for 5 th Steering Committee meeting	
4.1.4 Sustainable Financial Mechanism for the long term implementation of NAPs			Selection process completed and the post filled	<ul style="list-style-type: none"> - Preparation of policy briefs on current financial practices and instruments - Preparation of guidelines for public sector investments and its participation in environmental financing - Preparation of Tool Kits and guidelines for establishing and implementing financial strategies - Joint activities with the WB team 	<ul style="list-style-type: none"> - Support to the WB team in highlighting NAP priorities - Support to countries in encouraging inclusion of NAP actions in national development plans and strategies - Prioritization of NAP interventions in countries - Assistance to countries in preparation of bankable projects - Participation in implementation of Replication Strategy 	<ul style="list-style-type: none"> - Assistance to countries in preparation of bankable projects - Participation in implementation of Replication Strategy - Organization of 3 subregional training workshops to evaluate lessons learned and increase capacities to prepare financial strategies (Maghreb; Mashrek and Turkey; Eastern Adriatic) 	<ul style="list-style-type: none"> - Assistance to countries in preparation of bankable projects - Participation in implementation of Replication Strategy - Assistance to PMU to close the project
4.1.5 Long term Sustainability of Activities Beyond the Lifetime of the Strategic Partnership ³					Initiation of contacts with potential partners/donors/countries to finance post project activities and investments	Discussions during SPSC and SPCG with potential partners/donors/countries and definition of concrete actions and measures	
4.1.6 Inter agencies meetings			Ad-hoc technical meetings among partners within a component to secure convergence of results	Ad-hoc technical meetings among partners within a component to secure convergence of results	Ad-hoc technical meetings among partners within a component to secure convergence of results	Ad-hoc technical meetings among partners within a component to secure convergence of results	

³ The Steering Committee and the Coordination Group will carry out this Sub-component

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
4.1.7 Mid Term Stocktaking Meeting				Stocktaking meeting organised in the second half of the year, prior to the 16 th COP, will bring progress of the project to the attention of the Barcelona Convention's Contracting Parties and chart activities towards the mid-term evaluation			
4.1.8 Monitoring, Auditing, Evaluation and Reporting		Project Implementation review (PIR) completed informally and submitted to DGEF	<ul style="list-style-type: none"> - Half Yearly Progress reports (HYR), half yearly finance reports, PIR prepared with all partners and submitted to DGEF - Monitoring and Evaluation plan and indicators revised and agreed as part of Inception Report 	<ul style="list-style-type: none"> - Half Yearly Progress reports (HYR), half yearly finance reports, PIR prepared with all partners and submitted to DGEF - Independent Mid-Term Evaluation (MTE) at end of 2011 	<ul style="list-style-type: none"> - Half Yearly Progress reports (HYR), half yearly finance reports, PIR prepared with all partners and submitted to DGEF - Report of MTE reviewed and finalized along with the project management unit response agreed at the Steering Committee meeting 	<ul style="list-style-type: none"> - Half Yearly Progress reports (HYR), half yearly finance reports, PIR prepared with all partners and submitted to DGEF - Independent Final Evaluation at end of 2013 	<ul style="list-style-type: none"> - Half Yearly Progress reports (HYR), half yearly finance reports, PIR prepared with all partners and submitted to DGEF - Final report submitted - Management response to final evaluation prepared and recommendation s used to assist in long-term plan for the sustainability of the Strategic Partnership (see activity 4.1.4)
4.1.9 Country Focal Point Support Program (CFPSP)			<ul style="list-style-type: none"> - Preparation of ToR for the National Focal Points - Signing of the Memorandum of Agreement between UNEP/MAP and each country - Development of country specific annual activity programmes - Implementation of the annual programme 	<ul style="list-style-type: none"> - Development of country specific annual activity programmes and submission to the 3rd SPSC meeting for approval - Implementation of the annual programme 	<ul style="list-style-type: none"> - Development of country specific annual activity programmes and submission to the 4th SPSC meeting for approval - Implementation of the annual programme 	Implementation of the annual programme	

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
4.1.10 NGOs involvement in the region	<ul style="list-style-type: none"> - Basic visibility and awareness of the project in the Med civil society - Capacity building workshops in SEE 	<ul style="list-style-type: none"> - Basic visibility and awareness of the project in the Med civil society - Major regional civil society events address the UNEP/MAP GEF SP 	<ul style="list-style-type: none"> - Systematic provision of information on the project to the civil society in the region - NGO Involvement Plan prepared and adopted - NGOs participate in project administration and activities - Knowledge product produced for capacity building for enhanced role and involvement of NGOs and CBOs in the region. - Major regional civil society events address the UNEP/MAP GEF SP - Streamlined civil society involvement and capacity building activities (meetings, trainings, workshops) with other Med initiatives 	<ul style="list-style-type: none"> - Systematic provision of information on the project to the civil society in the region - Revised and adapted NGO Involvement Plan prepared - NGOs participate in project administration and activities - Streamlined civil society involvement and capacity building activities (meetings, trainings, workshops) with other Med initiatives - Major regional civil society events address the UNEP/MAP GEF SP - GEF SGP addresses the environmental concerns of project in Morocco, Tunisia, Egypt, Palestinian Authority, Lebanon, Syria, Turkey and Albania 	<ul style="list-style-type: none"> - Systematic provision of information on the project to the civil society in the region - Adapted NGO Involvement Plan - NGOs participate in project administration and activities - Knowledge product produced - Streamlined civil society involvement and capacity building activities (meetings, trainings, workshops) with other Med initiatives - Major regional civil society events address the UNEP/MAP GEF SP - GEF SGP addresses the environmental concerns of project in Morocco, Tunisia, Egypt, Palestinian Authority, Lebanon, Syria, Turkey and Albania 	<ul style="list-style-type: none"> - Systematic provision of information on the project to the civil society in the region - Adapted NGO Involvement Plan - NGOs participate in project administration and activities - NGOs are involved in NAPs implementation - Major regional civil society events address the UNEP/MAP GEF SP - Best practices on NGO/CBO involvement in the project 	<ul style="list-style-type: none"> - Systematic provision of information on the project to the civil society in the region - Analysis on how effective NGO involvement has been - to be conducted at the end of the project - Major regional civil society events address the UNEP/MAP GEF SP
4.2 Information and Communication strategies							
4.2.1 Coordinating the communication among partners			<ul style="list-style-type: none"> Partners' I&C Contact Points established Guidelines for coordinated image Publication and Communication Plan 2011 agreed Partners' I&C CPs annual meeting 	<ul style="list-style-type: none"> Partners' I&C CPs annual meeting Publication and Communication Plan 2012 agreed 	<ul style="list-style-type: none"> Partners' I&C CPs annual meeting Publication and Communication Plan 2013 agreed 	<ul style="list-style-type: none"> Partners' I&C CPs annual meeting Publication and Communication Plan 2014 agreed 	

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
4.2.2 Developing and implementing the web-based Knowledge Platform		Preparatory activities for the development of MedPartnership website	CIRCA & Website setup Directory service operational GIS platform implemented Catalogue of data sources available Web portal toolkit available	CIRCA & Website administration and update GISs integration Web portals improved & maintained Catalogue maintained and populated EO accessible data integrated	CIRCA & Website administration and update Integration of coastal aquifers infosystem Catalogue maintained and populated	CIRCA & Website administration and update Catalogue maintained and populated GISs integration	CIRCA & Website administration and update Catalogue maintained and populated
4.2.3 Integrating Replication tools into the Knowledge Platform			Projects database available	Replication Clearinghouse designed Integration of TEST information System IW-LEARN integration e-learning module designed e-participation function designed and implemented	Testing the e-learning capability Improving Replication Clearinghouse functions	e-learning activities performed e-participation activities performed	e-learning activities performed e-participation activities performed
4.2.4 Design and preparation of IC campaigns and information materials		Preparatory works "Strategic Partnership" video for 16 th COP realized (Marrakech side event)	Launch of Website IC Campaign focusing on biodiversity MedPartnership brochure, Press releases on biodiversity and climate change	Web pages maintained Promotional material (gadgets) Press releases Proposal of labels Proposal of contests and awards	Web pages maintained Label assignment Contest & awards activity performed Press releases	Web pages maintained Label assignment Promotional material (gadgets) Press releases	Web pages maintained Contest & awards activity performed Press releases
4.2.5 Design, production and updating of news service			Preparation of news service Launch of the news service	Production of the news service	Production of the news service	Production of the news service	

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
4.2.6 Organization of, and participation to, selected national/international events		Preparatory works	Medpartnership launch International day for Biodiversity Coast day UNCBD COP10 UNFCCC COP16	MAP COP17 Barcelona Convention side event GEF IW6 Conference Coast day	Coast day Others tbd	MAP COP18 Barcelona Convention side event GEF IW7 Conference Coast day	Project closeout event (May 2014)
4.2.7 Planning of "ad hoc" audiovisual campaigns for wide media dissemination			Documentary on biodiversity Reportages	Documentary on high priority issue Reportages	Documentary on high priority issue Reportages	Documentary on high priority issue Reportages	Final project documentary Reportages
4.3 Replication Strategy							
4.3.1 Coordinating the Project Replication		Preparatory works) Project Replication team (PRT) established ToRs of PRT agreed upon 1st PRT meeting (kick-off) Replication Contact Points established (RAP) PRT meeting	Carrying out projects analysis and potential replication assessment PRT meetings 4th PRT meeting Replication Contact Points network/Replication Advisory Panel (RAP) involvement	PRT meetings Replication Contact Points network/Replication Advisory Panel (RAP) involvement	PRT meetings Replication Contact Points network/Replication Advisory Panel (RAP) involvement	PRT meetings

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
4.3.2 Information collection and analysis of MedPartnership projects		Preparatory works	Collecting all available technical, financial and economic information about projects Check that each investment/demonstrations /pilot projects has a valid replication component integrated into the project from initial stage of concept design Projects grouped into thematic categories	Analysis of conceptual design of investment, demonstration and pilot projects, and elaboration of an explicative scheme for each one Extrapolation of main Replicable Practices, as technologies, policies, etc. Collecting information related to potential PMAs			
4.3.3 Design and implementation of the Replication methodology			Scoping analysis Discussion, selection and approval of the most appropriate replication methodology Definition of selection criteria to evaluate replicable practices according to their themes	Replication methodologies defined List of High Priority potential Replicable Practices (HPRPs) Technical identification of Potential Matching Areas (PMAs short list) Verifying matching between selected HPRPs and PMAs	Regional Reolocation Strategies developed, including financial mechanisms		
4.3.4 Design and implementation of partnership building			Preparatory work First contacts with stakeholders promoted Directory on line	Identification of key actors to enhance dialogue and cooperation among eligible countries Set up of a permanent reference Mediterranean network Directory on line up-dated	Directory on line up-dated Capacity building in selected Countries Stakeholders involvement through LPRGs	Directory on line up-dated	Directory on line up-dated

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
4.3.5 Design and implementation of dissemination mechanism				Elaboration of a dissemination mechanism targeted to specific partners	Promotional activities Planning of project thematic seminars	Awareness raising through specific training courses	Dissemination of the whole replication documentation
4.3.6 Organization of Replication Events				Preparatory works for the Regional Conference Circulation of a Questionnaire to address specific topics and collect information on issues that will be dealt with in the next meeting	Regional Conference organized to bring together multi-sector working partnership that supports sustainable development in the Mediterranean	Replication Meetings Agreed report on lessons learnt/results	Agreed report on lessons learnt/results
4.3.7 On-site Replication activities			Identification of key actors to enhance dialogue and cooperation among eligible countries	Establishment of Local/National Project Replication Groups (LPRGs)	Support & Monitoring of Local/National Project Replication Groups (LPRGs) in the replication activities	On-site monitoring of project implementations and dissemination of successful results Promotion of Demo Centres	Promotional activities

Component 4: 2010 Work-plan

2010			
4. Project Co-ordination, Replication and Communication Strategies, Management and M&E	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2010
4.1 Project Co-ordination, Management and M&E			
4.1.1 Project Management Unit ⁴	<ul style="list-style-type: none"> - Convergence meeting - Meeting of the Investment Fund projects' representatives - Missions to all beneficiary countries to raise the awareness of the project 	<ul style="list-style-type: none"> - Report of the Convergence meeting - Report of the IF project's representatives meetings - Country missions reports 	<ul style="list-style-type: none"> - Outcome and results among project components coordinated and streamed towards definition of a strong message project will produce - Coordinated monitoring of IF projects, exchanged experiences, mainstreaming of specific project results into consolidated SP project outcomes - Raised awareness on the project in the beneficiary countries
4.1.2 Strategic Partnership Project Steering Committee (SPSC) ⁵	<ul style="list-style-type: none"> - 1st Steering Committee meeting - 2nd Steering Committee meeting 	<ul style="list-style-type: none"> - Draft Inception Report - Inception Report - Report of the 1st SPSC - Report of the 2nd SPSC - ToR for independent evaluator to undertake annual assessment of progress 	<ul style="list-style-type: none"> - Revised overall programme and budget - Detailed 2010 programme - Support by countries secured - Progress in project implementation achieved
4.1.3 Strategic Partnership Coordination Group (SPCG)	2 nd Coordination Group meeting	Report of the 2 nd SPCG	<ul style="list-style-type: none"> - Improved performance of project partners - Improved coordination of activities among partners
4.1.4 Sustainable Financial Mechanism for the long term implementation of NAPs	Meeting of the Selection Committee	Report of the Selection Committee	Sustainable Financing Programme Officer selected
4.1.5 Long term Sustainability of Activities Beyond the Lifetime of the SP ⁶			
4.1.6 Inter agencies meetings	Ad-hoc interagency meetings	Reports of the Ad-hoc interagency meetings	Improved coordination of activities among project partners
4.1.7 Mid Term Stocktaking Meeting			

⁴ This Sub-component includes the PMU (Project Management Unit), which will extend for a period of six month beyond the project life after the end of the project to properly finalize and close all the pending financial issues.

⁵ The first three month of the project will be an inception period during which the first Steering Committee will be held, baseline information gather by the partners will be finalized and the work-plan of the first year will be discussed and decided in detail.

⁶ The Steering Committee and the Coordination Group will carry out this Sub-component

2010			
4. Project Co-ordination, Replication and Communication Strategies, Management and M&E	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2010
4.1.8 Auditing, Evaluation and Reporting		<ul style="list-style-type: none"> - All partners to send their inputs to the to template HYR to the PMU which will finalize and submit to DGEF in Feb 2010 - All partners to send their inputs to the to template PIR to the PMU which will finalize and submit to DGEF in Feb 2010 - All partners to provide finance reports to PMU and consolidate finance report submitted to DGEF in Feb and Aug 2010 - Revised M&E plan with indicators agreed during 1st Steering Committee meeting in Feb 2010 	<ul style="list-style-type: none"> - Half Yearly Progress reports (HYR), half yearly finance reports, PIR prepared with all partners and submitted to DGEF - Monitoring and Evaluation plan and indicators revised and agreed as part of Inception Report
4.1.9 Country Focal Point Support Program (CFPSP)		<ul style="list-style-type: none"> - ToRs for National Focal Points - Memorandum of Agreement with countries - 2010 Country Activity Programmes - 2011 Country Activity Programmes 	<ul style="list-style-type: none"> - Countries' Focal Points engaged - Activities in countries started - Raised awareness on the project
4.1.10 NGOs involvement in the region	<ul style="list-style-type: none"> - Individual consultations with project components - European Seas Environmental Cooperation (ESEC) Coordination Meeting - 8th Meeting of the COMPSUD and 8th Mediterranean Regional Dialogue of Parliamentarians, NGOs and other stakeholders - Representation in other regional civil society meetings of relevance (throughout the year) 	<ul style="list-style-type: none"> - NGO Involvement Plan - Information dissemination and visibility outputs - Reports on NGO involvement in component activities - Knowledge product produced for capacity building for enhanced role and involvement of NGOs and CBOs in the region 	<ul style="list-style-type: none"> - A Mediterranean-wide mailing list of NGOs and other stakeholders regularly informed on project developments - UNEP/MAP GEF SP's NGO Web page fully functioning - MPs, journalists, NGOs and other key regional stakeholders aware of the project - NGOs/CBOs are involved in project administration and activities - Strategic links with the GEF SGP in place
4.2 Information and Communication strategies			
4.2.1 Coordinating the communication among partners	<p>I&C Contact Points network kick-off meeting</p> <p>Annual meeting of I&C Contact Points</p>	<p>Communication plan template</p> <p>Guidelines for coordinated image</p>	<p>I&CT for networking functional</p> <p>I&C CPs network connected</p> <p>Publication and Communication Plan 2011 agreed</p>
4.2.2 Developing and implementing the web-based Knowledge Platform		<p>Webportal toolkits</p> <p>GIS platform</p>	<p>Website fully operational</p>
4.2.3 Integrating Replication tools into the Knowledge Platform		<p>Training materials on web-site,</p> <p>Press releases</p>	<p>Projects Repository</p>

2010			
4. Project Co-ordination, Replication and Communication Strategies, Management and M&E	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2010
4.2.4 Design and preparation of IC campaigns and information materials		MedPartnership brochure Press releases on biodiversity and climate change	Launch of website Presentation of the "Strategic Partnership" video at the 1 st SCSC Meeting
4.2.5 Design, production and updating of news service		News service prototype	News service launch
4.2.6 Organization of, and participation to, selected national/international events	Medpartnership project launch International day for Biodiversity (22 May) Coast day (TBD, Oct) World Maritime day (20-24 Sep) UNCBD COP10 (Japan, 18-29 Oct) UNFCCC COP16 (TBD, 29Nov-10Dec)	Press releases Videos Reportages Interviews	MedPartnership project launched
4.2.7 Planning of "ad hoc" audiovisual campaigns for wide media dissemination	Biodiversity experts meetings	Videos, Storyline, Reportages Interviews	Documentary on Biodiversity
4.3 Replication Strategy			
4.3.1 Coordinating the Project Replication	PRT kick off meeting) PRT meetings	ToRs of PRT agreed upon PRT meetings follow-up	Project Replication team (PRT) established in cooperation with Sustainable Med/ WB RAP: Replication Contact Points established Set up of the replication network Scoping phase achieved
4.3.2 Information collection and analysis of MedPartnership projects	Bilateral meetings/contacts with WB, WWF, FAO, UNESCO, RAC/SPA	First filling of the Project Repository for collection of information Development of the a Project Template in order to facilitate the information collection and to classify the gathered data. Overall Projects Portfolio Review Report	Collecting all available technical, financial and economic information about projects Check that each investment/demonstrations/pilot projects has a valid replication component integrated into the project from initial stage of concept design Projects grouped into thematic categories Overall Projects Portfolio Review

2010			
4. Project Co-ordination, Replication and Communication Strategies, Management and M&E	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2010
4.3.3 Design and implementation of the Replication methodology	RAP experts consultation on internet basis	Scoping analysis report	Scoping analysis Replication methodologies defined Discussion, selection and approval of the most appropriate replication methodology Definition of selection criteria to evaluate replicable projects according to their themes
4.3.4 Design and implementation of partnership building	Preliminary consultations to promote the partnership building in cooperation with MIO-ECSDE	Directory service on line	First contacts with stakeholders promoted
4.3.5 Design and implementation of dissemination mechanism			
4.3.6 Organization of Replication Events			
4.3.7 On-site Replication activities	Preliminary consultations to promote the establishment of Local/National Project Replication Groups (LPRGs)		Identification of key actors to enhance dialogue and cooperation among eligible countries