

Programme Performance Review



2016





OUR WORK ON

CLIMATE CHANGE

MINIMIZING THE SCALE & IMPACT OF CLIMATE CHANGE

[SEE HOW WE PERFORMED ON CLIMATE CHANGE IN 2016...](#)

An External Perspective
Evaluation by MOPAN:
the Multilateral Organization Performance Assessment
Network

Review of UN Environment on:

- Strategic Management
- Operational Management
- Relationship Management
- Performance Management
- Results

Multilateral Organization Performance Assessment Network 2016

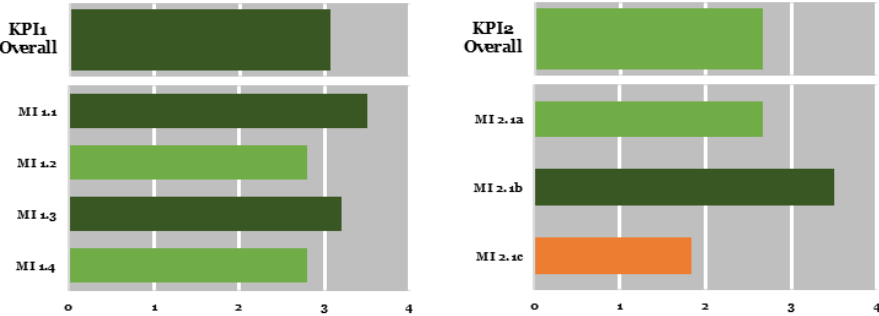
Areas of Analysis

Performance

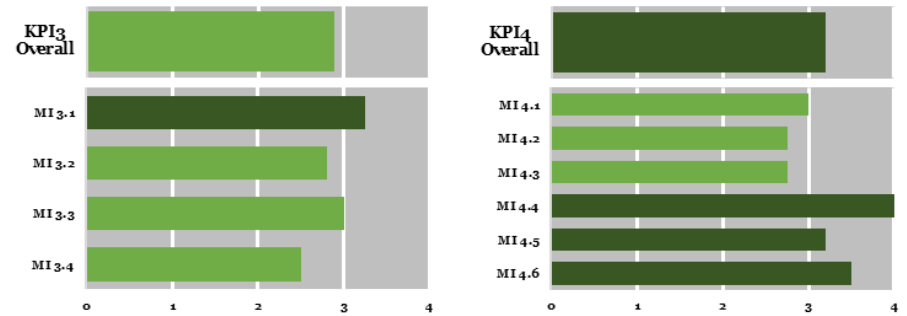
Strategic Management	Operational Management	Relationship Management	Performance Management	Results

Multilateral Organization Performance Assessment Network 2016

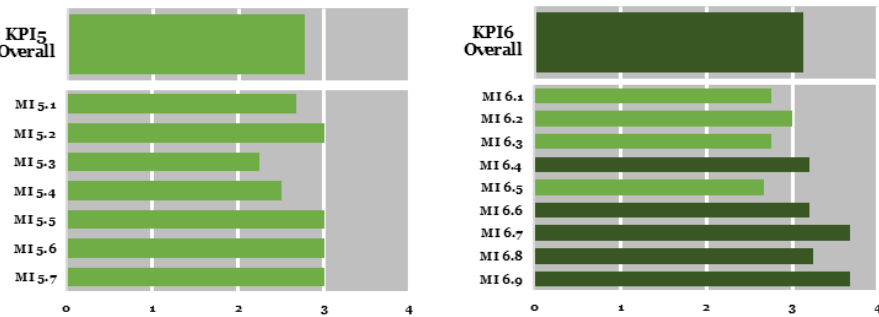
Strategic Management



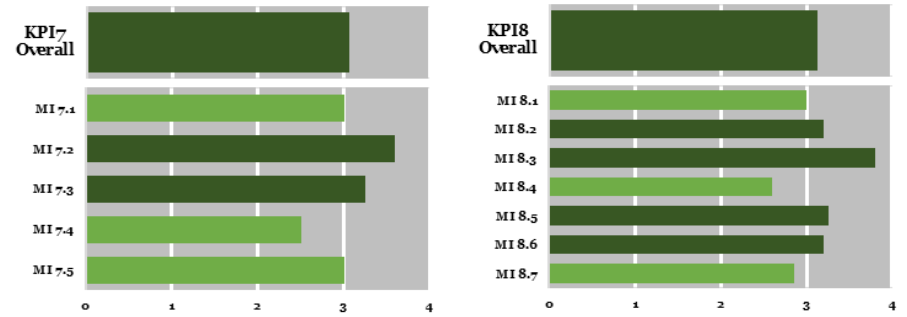
Operational Management



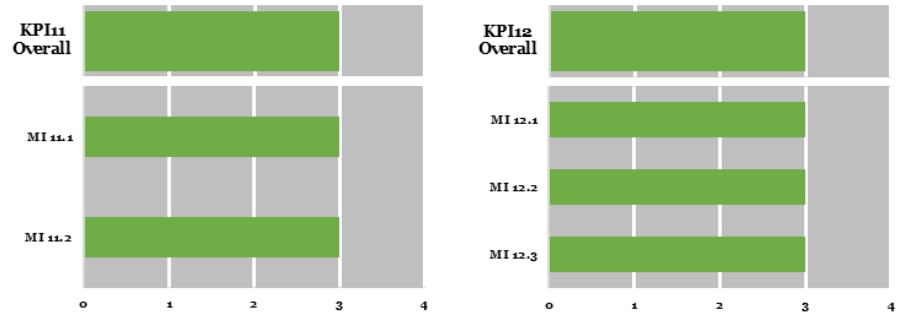
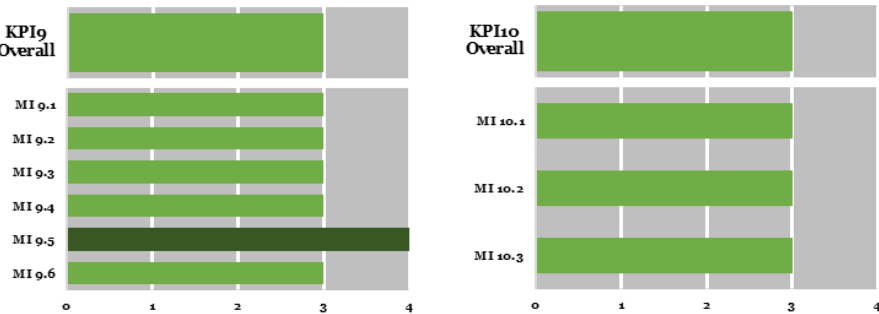
Relationship Management



Performance Management



Results



Our Business Model

- Global Divisions and strengthened regional presence delivering to results in programme of work
- Programme structured along 7 thematic areas
- Regular budget and Environment Fund as the financial foundation of the business model
- Partnerships as a delivery mechanism



UN
environment



CLIMATE CHANGE

- EA 1/Climate resilience
- EA 2/Low emission growth
- EA 3/REDD+



ENVIRONMENT UNDER REVIEW

- EA 1/Assessment
- EA 2/Early Warning
- EA 3/Information



DISASTERS AND CONFLICTS

- EA 1/Risk reduction
- EA 2/Response and recovery



RESOURCE EFFICIENCY

- EA 1/Enabling environment
- EA 2/Sustainability in businesses
- EA 3/Lifestyles and consumptions



ECOSYSTEM MANAGEMENT

- EA 1/Production
- EA 2/Marine issues
- EA 3/Enabling environment



CHEMICALS AND WASTE

- EA 1/Enabling environment
- EA 2/Chemicals
- EA 3/Waste



ENVIRONMENTAL GOVERNANCE

- EA 1 Coherence and synergies
- EA 2/Law
- EA 3/Mainstreaming environmental sustainability

Our Business Model

- Global Divisions and strengthened regional presence delivering to results in programme of work
- Programme structured along 7 thematic areas
- Regular budget and Environment Fund as the financial foundation of the business model
- Partnerships as a delivery mechanism

From Medium-Term Strategy to Action

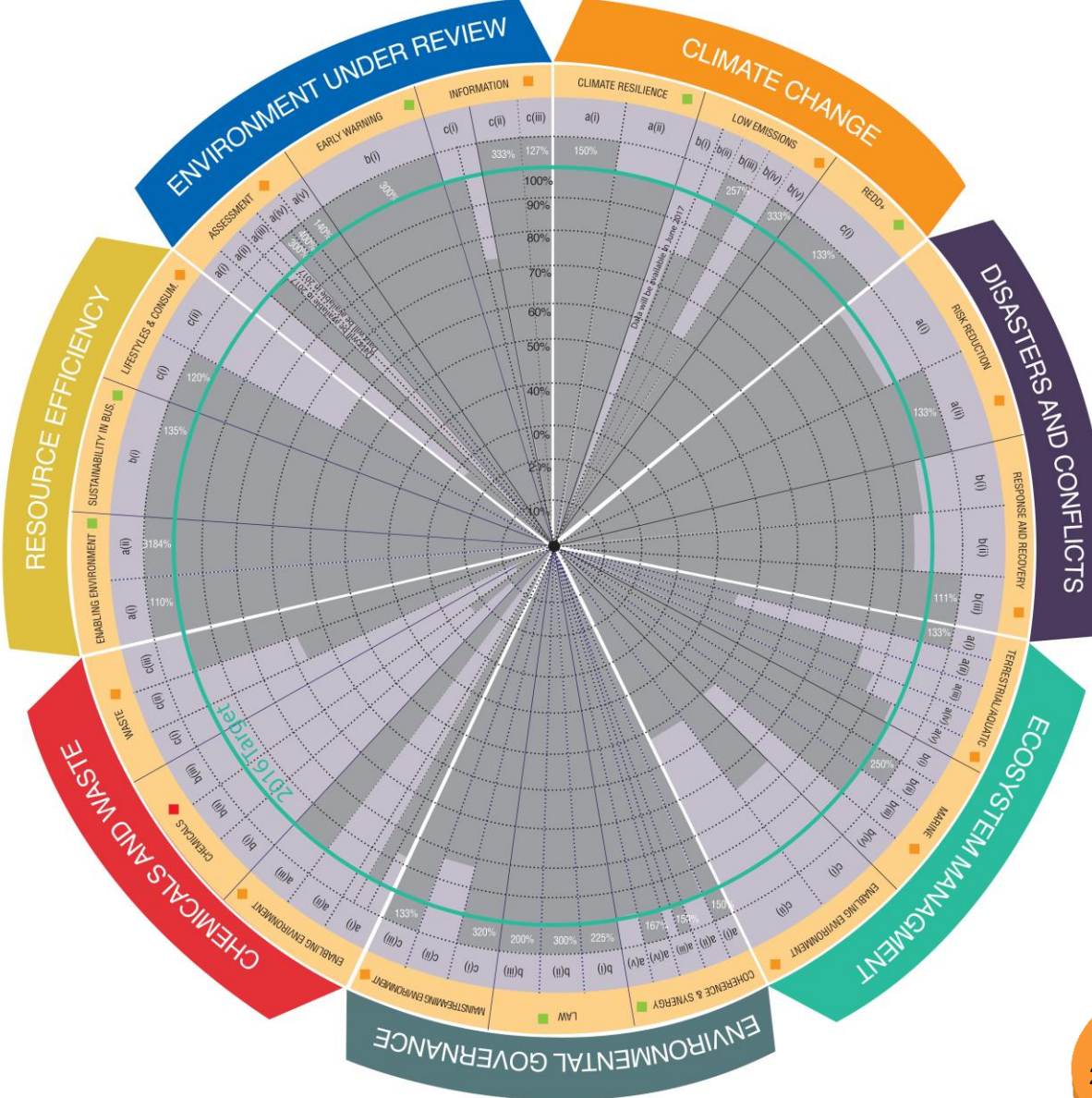
Medium-term Strategy and
Environment Assembly resolutions

Programme of Work

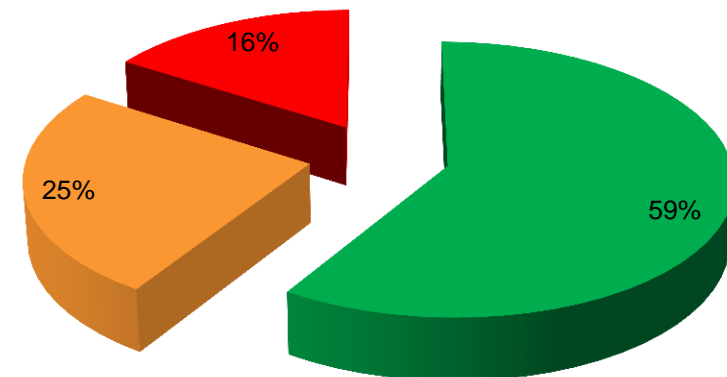
Portfolio of projects



Performance at a glance



- Fully on track
- Target Partially achieved (60% and above)
- Target not achieved (below 60%)
- December 2016 target



\$ 1billion targeted, Finance Facility: Indonesia



22 countries now have REDD+ strategies

100% of requests for emergency assistance met



22 countries focus on risk reduction

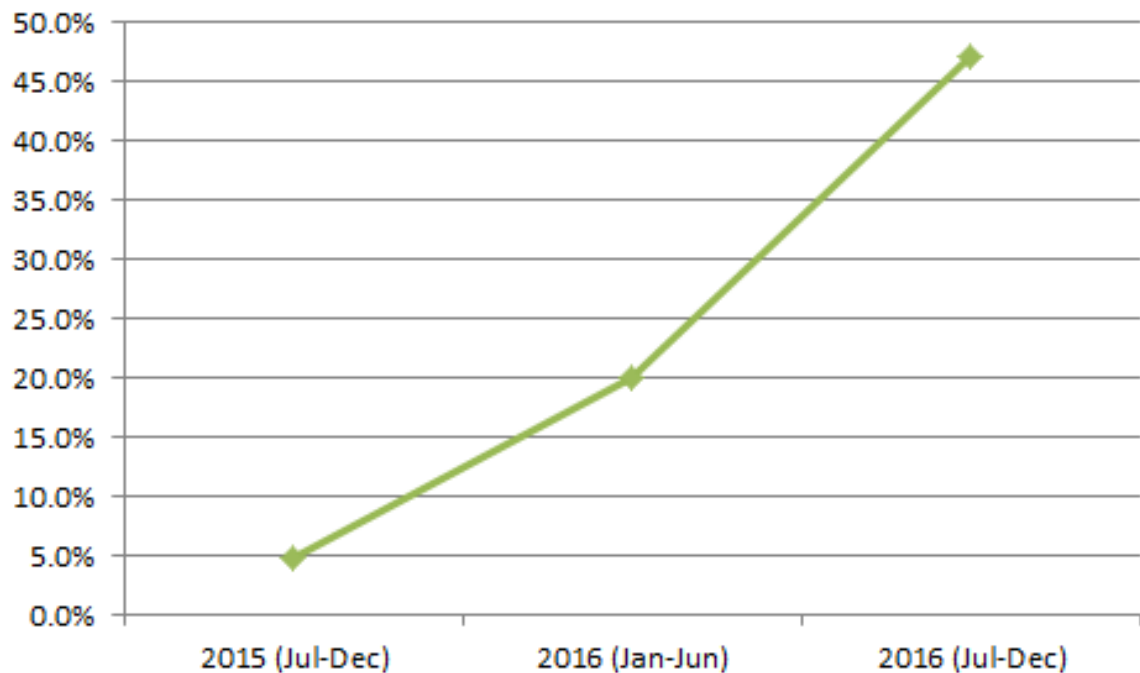
11 countries now have **ecosystem accounts**.
13 updating their water quality frameworks.





Momentum on green economy/sustainable consumption and production: 49 countries, cities, regions have policies

Advancing Gender Equality



Close to 50% of our projects were gender well-integrated (gender marker code 2a)

Opportunities

- **High levels of extra-budgetary funding**: linked to our support to countries through the Global Environment Facility
- **Member states' satisfaction** of our services, as shown in the MOPAN review and a larger portfolio delivering on member states' priorities with Global Environment Facility funding

Overview of Challenges

- High earmarked funding but **reduced Environment Fund**
- **Limited number of countries contributing** to the Environment Fund
- **Business intelligence and donor reporting** via the ERP—UMOJA
- **Monitoring systems**

Overview of Challenges

- The **spread** of our efforts
- UN Environment Assembly resolutions and budget
- **Coherent approach** to supporting countries deliver on Sustainable Development Goals
- The **assumptions** that underpin our strategy:
 - partnerships
 - the private sector, and the business case
 - citizen engagement
- **Social dimension** of our work (e.g. inequality)

A photograph of a person walking away from the camera on a dirt path through a dense, lush forest. Sunlight filters through the trees, creating a hazy, golden atmosphere. The path is muddy and has a small puddle in the foreground. The person is wearing a hat and dark clothing. The forest is filled with various types of trees and ferns.

Scaling up actions and finding solutions



Capital flows: green finance + policy frameworks

Green bonds in 2016 rose to US\$81 billion
- almost double 2015 levels -

Cities





Connecting to what matters to people



Scale of impact

