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BAMAKO CONVENTION

Conference of the States Parties

First Session Bamako, Mali 24-26 June 2013

DECISION 1/10 – Work Plan and Budget for the calendar year 2014

The Conference:

Recalling that Article 14, paragraph 1 of the Convention¹ provides that the regular budget of the Conference of Parties, as required in Articles 15 and 16 of the Convention, shall be prepared by the Secretariat and approved by the Conference

Considering the Financial Rules for the administration of the Bamako Convention on the Ban of the Import into Africa and the Control of Transboundary Movement and Management of Hazardous Wastes within Africa (Bamako Convention) adopted by the first session of the Conference of Parties;

Noting the adoption by the Conference of the scale of assessments for the year 2014

Considering the draft Work Plan and Budget for the year 2014 submitted to the Conference by the Interim Secretariat;

Hereby:

1. **Adopts** the Work Plan and Budget for the year 2014. Annexed hereto (Annexes I and II);

- 2. **Requests** States Parties to pay their contributions in full within forty five thirty days of the receipt of the communication from the Executive Secretary requesting the payment of contributions.
- 3. **Requests** the Technical Secretariat to develop, in collaboration with the Scientific and Technical Advisory Committee and other relevant national, regional and international bodies qualified in fields related to hazardous wastes, a detailed Plan of Activities to implement the present Work Plan.

¹ **Art. 14.1**: The regular budget of the Conference of Parties, as required in Articles 15 and 16 of this Convention, shall be prepared by the Secretariat and approved by the Conference.

ANNEX I: WORK PLAN FOR THE YEAR 2014

Goal: The effective implementation of the Bamako Convention

No	Output	Outcome	Activities	Performance measurement	Estimated budget (USD)
1	Development of adequate national legislation on the ban of the movement of the hazardous wastes	Convention implemented through national legislation	Review of national legislation; consultation with relevant stakeholders; awareness raising and drafting of national legislation	Parties provided with adequate national legislation on the control system for the transboundary movement and management of hazardous wastes	400,000
2	Information effectively managed, disseminated and	Surveys of information needs; development of information	1. Strengthening of national and regional clearinghouse mechanisms;	1. Clearinghouse mechanism initiated at national and regional level;	300,000
	exchanged	systems; training (workshop/attachments)	2. Training with respect to the clearinghouse mechanisms	2. Key enforcement staff trained in analytical use of clearinghouse mechanism.	150,000
3	Training of Competent Authorities, Focal Points and Dumpwatches	Competent Authorities, Focal Points and Dumpwatches able to implement responsibilities under the convention	Workshop on the reporting requirements of the Bamako and Basel Conventions, with reference to developing national inventories of hazardous wastes.	Inventories initiated in-country. Parties report as required under the Conventions	440,000
4	Development of a strategy for hazardous wastes management and its financing programmes Resources mobilization for the sound management of chemicals	Hazardous wastes management programmes funded Funding strategy developed and available at the country	 Development of partnerships Development of national expertise 	Number of activities funded Number of strategy developed and implemented Number r of partnership developed	200,000 340,000
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ANNEX I: WORK PLAN FOR THE YEAR 2014 (continued)

No	Output	Outcome	Activities	Performance measurement	Estimated
5	Relevant stakeholders effectively implementing the Convention	Familiarization of enforcement staff with the obligations under the Convention	National workshops in 16 countries to train customs, police, port, environment, and legal officers	Workshops are held; Officers of national agencies trained	budget (USD) 400,000
6	Promotion of ratification and implementation to the Bamako/Basel Conventions	Broader representation and participation of the Africa region in the Conventions	Development of fact sheets, briefings papers, booklets, press kit Organize meeting with parliamentarians And decision makers	8 more ratifications to the Bamako convention; Increased awareness of decision makers and communities to issues concerning hazardous waste management (eg e-waste) 10 Parliamentarians trained in all member states	250,000
7	Collaboration with the Basel Convention and relevant institutions	Development of complementary approach to hazardous waste management in the Africa region Regional Centres facilitating implementation of the Bamako and	Promotion of the Bamako Convention to facilitate sound management of chemicals and hazardous waste 2. Development of joint programmes of	Bamako and Basel conventions effectively used to facilitate sound management of chemicals and hazardous waste Business plan implemented	140,000
	Effective cooperation with the BCRCCs Development of partnerships	Basel Conventions Formal working relationships with Secretariats of relevant conventions, IGOs, NGOs and the	activities 3. Develop joint business plan for the Bamako convention Secretariat and the BCRCCs in Africa and in other	Joint programmes Number of joint activities carried out	,
TOTA		business sector developed	regions (South-south cooperation)		160,000 2,930,000

ANNEX II: CORE BUDGET FOR THE YEAR 2014

lo	Budget item	Amount in USD	
		Travel and per diem for participants	350,000
		Resource persons	140,000
	2 nd Conference of the Parties	Communications	50,000
		Reporting	35,000
		Photocopying and stationery	30,000
		Catering	25,000
		Other costs (venue, cocktails, etc)	120,000
	Subtotal 1		750,000
		Travel and per diem for participants	70,000
		Resource persons	20,000
	1 st Meeting of the Scientific and	Communications	10,000
	Technical Advisory Committee	Reporting	5,000
		Photocopying and stationery	5,000
		Catering	7,000
		Other costs (venue, cocktails, etc)	10,000
	Subtotal 2		127,000
		Salaries	390,000
		Travel	90,000
	Secretariat costs	Communications	40,000
		Photocopying	5,000
		Stationery	8,000
		Other costs	15,000
	Subtotal 3		548,000
	Assistance and technical support to P	2,930,000	
	Subtotal 4	2,930,000	
RA	AND TOTAL	4,355,000	