



**BAMA KO CONVENTION**

**Conference of the States Parties**

*First Session*

*Bamako, Mali*

*24-26 June 2013*

**DECISION 1/10 – Work Plan and Budget for the calendar year 2014**

**The Conference:**

**Recalling** that Article 14, paragraph 1 of the Convention<sup>1</sup> provides that the regular budget of the Conference of Parties, as required in Articles 15 and 16 of the Convention, shall be prepared by the Secretariat and approved by the Conference

**Considering** the Financial Rules for the administration of the Bamako Convention on the Ban of the Import into Africa and the Control of Transboundary Movement and Management of Hazardous Wastes within Africa (Bamako Convention) adopted by the first session of the Conference of Parties;

**Noting** the adoption by the Conference of the scale of assessments for the year 2014

**Considering** the draft Work Plan and Budget for the year 2014 submitted to the Conference by the Interim Secretariat;

**Hereby:**

1. **Adopts** the Work Plan and Budget for the year 2014. Annexed hereto (Annexes I and II);
2. **Requests** States Parties to pay their contributions in full within forty five thirty days of the receipt of the communication from the Executive Secretary requesting the payment of contributions.
3. **Requests** the Technical Secretariat to develop, in collaboration with the Scientific and Technical Advisory Committee and other relevant national, regional and international bodies qualified in fields related to hazardous wastes, a detailed Plan of Activities to implement the present Work Plan.

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<sup>1</sup> **Art. 14.1:** The regular budget of the Conference of Parties, as required in Articles 15 and 16 of this Convention, shall be prepared by the Secretariat and approved by the Conference.

## ANNEX I: WORK PLAN FOR THE YEAR 2014

### Goal: The effective implementation of the Bamako Convention

No	Output	Outcome	Activities	Performance measurement	Estimated budget (USD)
1	Development of adequate national legislation on the ban of the movement of the hazardous wastes	Convention implemented through national legislation	Review of national legislation; consultation with relevant stakeholders; awareness raising and drafting of national legislation	Parties provided with adequate national legislation on the control system for the transboundary movement and management of hazardous wastes	<b>400,000</b>
2	Information effectively managed, disseminated and exchanged	Surveys of information needs; development of information systems; training (workshop/attachments)	1. Strengthening of national and regional clearinghouse mechanisms; 2. Training with respect to the clearinghouse mechanisms	1. Clearinghouse mechanism initiated at national and regional level; 2. Key enforcement staff trained in analytical use of clearinghouse mechanism.	<b>300,000</b> <b>150,000</b>
3	Training of Competent Authorities, Focal Points and Dumpwatches	Competent Authorities, Focal Points and Dumpwatches able to implement responsibilities under the convention	Workshop on the reporting requirements of the Bamako and Basel Conventions, with reference to developing national inventories of hazardous wastes.	1. Inventories initiated in-country. 2. Parties report as required under the Conventions	<b>440,000</b>
4	Development of a strategy for hazardous wastes management and its financing programmes  Resources mobilization for the sound management of chemicals	Hazardous wastes management programmes funded  Funding strategy developed and available at the country level	1. Development of partnerships  2. Development of national expertise	1. Number of activities funded 2. Number of strategy developed and implemented 3. Number of partnership developed	<b>200,000</b> <b>340,000</b>



## ANNEX II: CORE BUDGET FOR THE YEAR 2014

No	Budget item	Amount in USD
	2 <sup>nd</sup> Conference of the Parties	Travel and per diem for participants
		Resource persons
		Communications
		Reporting
		Photocopying and stationery
		Catering
		Other costs (venue, cocktails, etc)
	<b>Subtotal 1</b>	<b>750,000</b>
	1 <sup>st</sup> Meeting of the Scientific and Technical Advisory Committee	Travel and per diem for participants
		Resource persons
		Communications
		Reporting
		Photocopying and stationery
		Catering
		Other costs (venue, cocktails, etc)
	<b>Subtotal 2</b>	<b>127,000</b>
	Secretariat costs	Salaries
		Travel
		Communications
		Photocopying
		Stationery
		Other costs
	<b>Subtotal 3</b>	<b>548,000</b>
	Assistance and technical support to Parties (see work plan)	<b>2,930,000</b>
	<b>Subtotal 4</b>	<b>2,930,000</b>
	<b>GRAND TOTAL</b>	<b>4,355,000</b>