

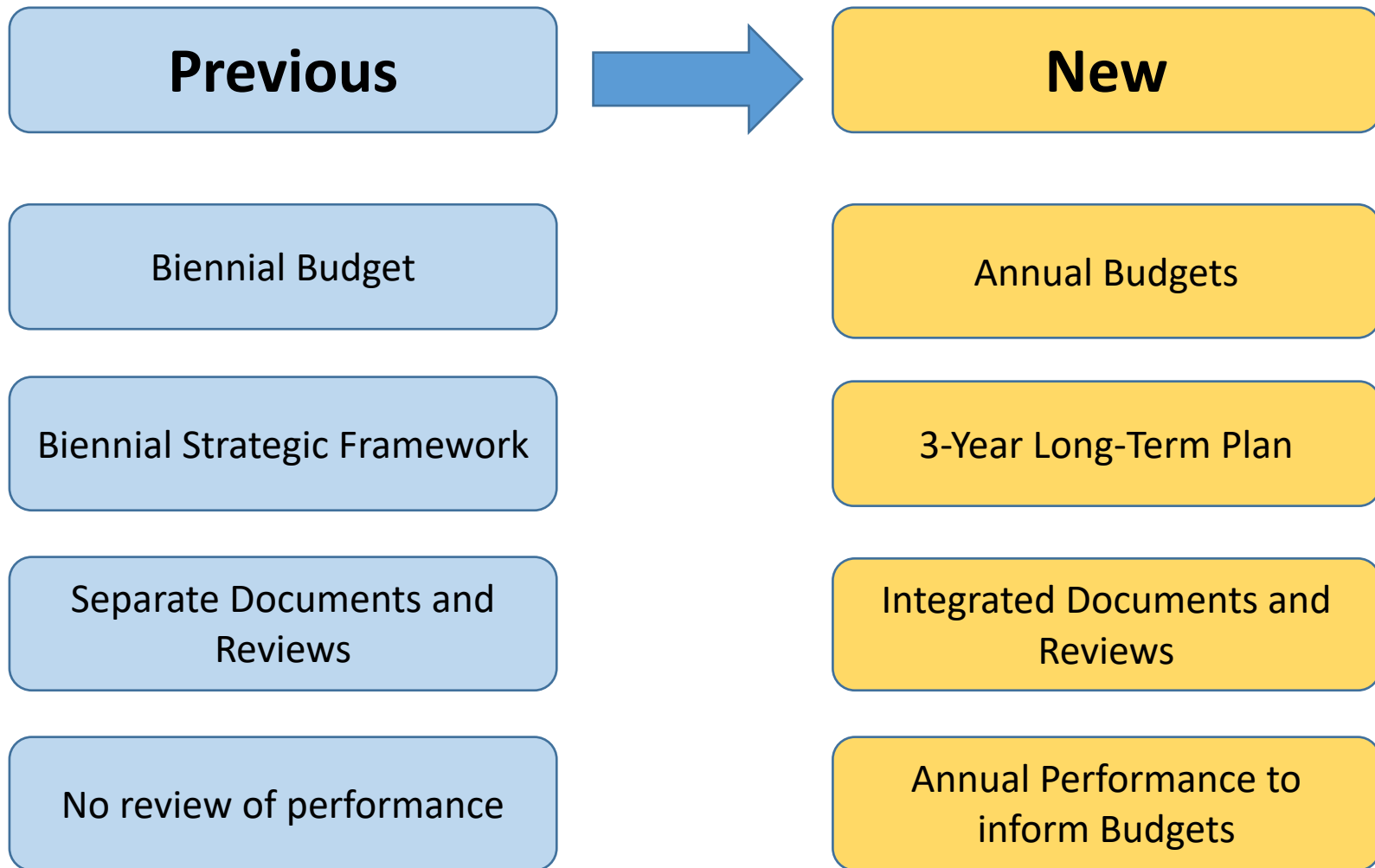


UN Secretariat Implications to Planning and Budgeting

Policy and Programme Division

6 February 2018

Changes Adopted by General Assembly resolution [A/RES/72/266](#)



Time	T ₁	T ₂	T ₃	T ₄	T ₅	T ₆	T ₇	T ₈	T ₉	T ₁₀	T ₁₁	T ₁₂	T ₁₃	T ₁₄
Year	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Environment Assembly		✓		✓		✓		✓		✓		✓		✓

Previous New York Process	Strategic Framework	2018-19	2020-21		2022-23		2024-25		2026-27		2028-29		2030-31		
	Regular Budget	2018-19	2020-21		2022-23		2024-25		2026-27		2028-29		2030-31		
Reformed New York Process	3 yr Plan Outline (part 1)			2020-22			2023-25			2026-28			2029-231		
	Annual Budget (parts 2 & 3)			2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031

Time	T ₁	T ₂	T ₃	T ₄	T ₅	T ₆	T ₇	T ₈	T ₉	T ₁₀	T ₁₁	T ₁₂	T ₁₃	T ₁₄
Year	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Environment Assembly		✓		✓		✓		✓		✓		✓		✓

Previous New York Process	Strategic Framework	2018-19	2020-21	2022-23	2024-25	2026-27	2028-29	2030-31					
	Regular Budget	2018-19	2020-21	2022-23	2024-25	2026-27	2028-29	2030-31					
Reformed New York Process	3 yr Plan Outline (part 1)		2020-22			2023-25		2026-28		2029-231			
	Annual Budget (parts 2 & 3)		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030

Option 1: No change	Medium Term Strategy	2018-21			2022-25			2026-29			
	Programme of Work & Budget	2018-19	2020-21	2022-23	2024-25	2026-27	2028-29				

Time	T ₁	T ₂	T ₃	T ₄	T ₅	T ₆	T ₇	T ₈	T ₉	T ₁₀	T ₁₁	T ₁₂	T ₁₃	T ₁₄
Year	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Environment Assembly		✓		✓		✓		✓		✓		✓		✓

Previous New York Process	Strategic Framework	2018-19	2020-21		2022-23		2024-25		2026-27		2028-29		2030-31	
	Regular Budget	2018-19	2020-21		2022-23		2024-25		2026-27		2028-29		2030-31	
Reformed New York Process	3 yr Plan Outline (part 1)		2020-22			2023-25			2026-28			2029-231		
	Annual Budget (parts 2 & 3)		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031

Option 1: No change	Medium Term Strategy	2018-21			2022-25			2026-29						
	Programme of Work & Budget	2018-19	2020-21		2022-23		2024-25		2026-27		2028-29			
Option 2: 6 year Medium Term Strategy with a 2 year Programme of Work with a Rolling Budget	Medium Term Strategy		2020-25					2026-31						
	Programme of Work		2020-21		2022-23		2024-25		2026-27		2028-29		2030-31	
	Rolling Annual Budget		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031

Time	T ₁	T ₂	T ₃	T ₄	T ₅	T ₆	T ₇	T ₈	T ₉	T ₁₀	T ₁₁	T ₁₂	T ₁₃	T ₁₄
Year	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Environment Assembly		✓		✓		✓		✓		✓		✓		✓

Previous New York Process	Strategic Framework	2018-19	2020-21	2022-23	2024-25	2026-27	2028-29	2030-31					
	Regular Budget	2018-19	2020-21	2022-23	2024-25	2026-27	2028-29	2030-31					
Reformed New York Process	3 yr Plan Outline (part 1)		2020-22	2023-25	2026-28	2029-231							
	Annual Budget (parts 2 & 3)		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030

Option 1: No change	Medium Term Strategy	2018-21	2022-25	2026-29										
	Programme of Work & Budget	2018-19	2020-21	2022-23	2024-25	2026-27	2028-29							
Option 2: 6 year Medium Term Strategy with a 2 year Programme of Work with a Rolling Budget	Medium Term Strategy		2020-25	2026-31										
	Programme of Work		2020-21	2022-23	2024-25	2026-27	2028-29	2030-31						
	Rolling Annual Budget		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Option 3: 3 year Medium Term Strategy and Programme of Work with a Rolling Budget	Medium Term Strategy & Programme of Work		2020-22	2023-25	2026-28	2026-28								
	Rolling Annual Budget		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031

Time	T ₁	T ₂	T ₃	T ₄	T ₅	T ₆	T ₇	T ₈	T ₉	T ₁₀	T ₁₁	T ₁₂	T ₁₃	T ₁₄
Year	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Environment Assembly		✓		✓		✓		✓		✓		✓		✓

Previous New York Process	Strategic Framework	2018-19	2020-21	2022-23	2024-25	2026-27	2028-29	2030-31					
	Regular Budget	2018-19	2020-21	2022-23	2024-25	2026-27	2028-29	2030-31					
Reformed New York Process	3 yr Plan Outline (part 1)		2020-22			2023-25			2026-28		2029-231		
	Annual Budget (parts 2 & 3)		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030

Option 1: No change	Medium Term Strategy	2018-21			2022-25			2026-29						
	Programme of Work & Budget	2018-19	2020-21	2022-23	2024-25	2026-27	2028-29							
Option 2: 6 year Medium Term Strategy with a 2 year Programme of Work with a Rolling Budget	Medium Term Strategy		2020-25				2026-31							
	Programme of Work		2020-21	2022-23	2024-25	2026-27	2028-29	2030-31						
	Rolling Annual Budget		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Option 3: 3 year Medium Term Strategy and Programme of Work with a Rolling Budget	Medium Term Strategy & Programme of Work		2020-22			2023-25			2026-28		2026-28			
	Rolling Annual Budget		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Option 3b: 3 year Medium Term Strategy and Programme of Work with a Rolling Budget	Medium Term Strategy & Programme of Work	2018-21			+ 1 Year	2023-25			2026-28			2026-28		
	Rolling Annual Budget	2018-19	2020-21	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	

Thank You