

Programme Performance Report 2016-2017



**142nd meeting of the Committee of Permanent
Representatives, Nairobi, 10 May 2018**

Global policy landscape

PROGRAMME
PERFORMANCE
REPORT 2016–2017

- **CLIMATE CHANGE:** the Paris Agreement
- **CHEMICALS:** Minamata Convention
- **POLLUTION:** Air quality, marine litter, plastics
- **PROTECTED AREAS:** Antarctica's Ross Sea
- **OZONE:** Kigali Amendment to Montreal Protocol
- **CITIES:** New Urban Agenda
- **ENVIRONMENTAL DEFENDERS**
- **ENVIRONMENT AND SECURITY**

- **PRIVATE SECTOR – profitable renewables**



PLASTICS

PROGRAMME
PERFORMANCE
REPORT 2016-2017





WILDLIFE



We are Dumping 110 Million Tons of Manmade Global Warming Pollution into the Atmosphere every 24 Hours

410 parts of
million of CO₂

Structure of presentation

- 1. Overview**
- 2. Sub-Programme achievements**
- 3. Organizational improvement**
- 4. Programmatic improvement**

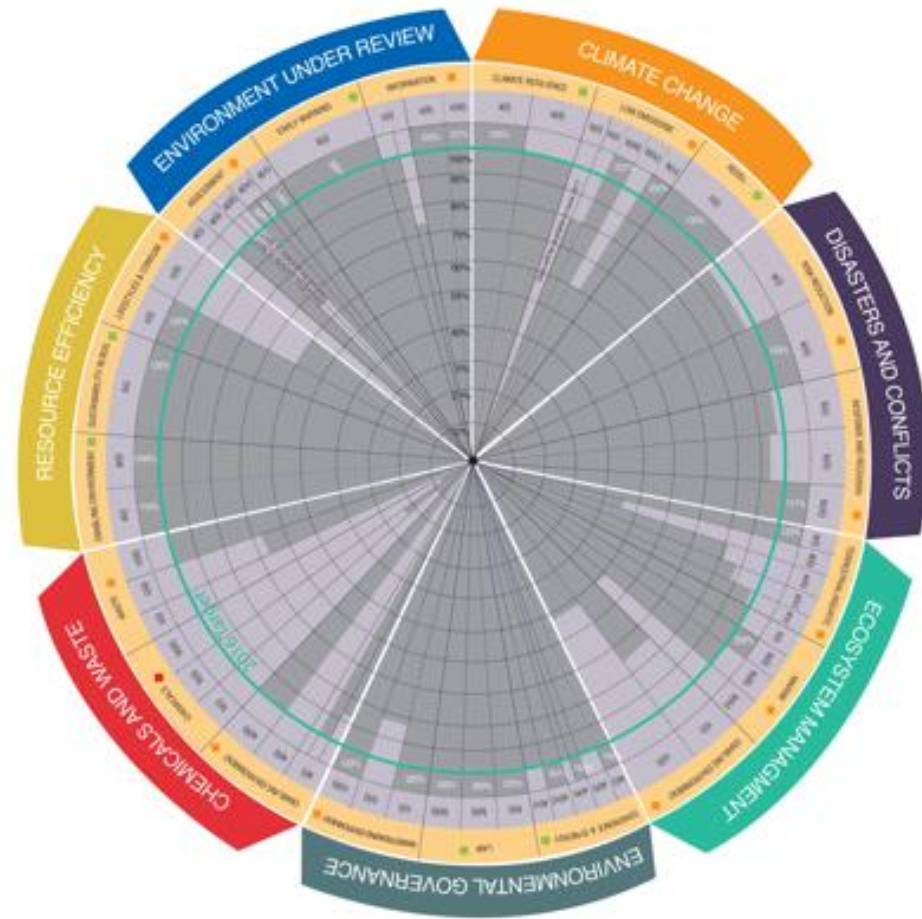
Our Programme of Work (2016-2017)

PROGRAMME
PERFORMANCE
REPORT 2016-2017

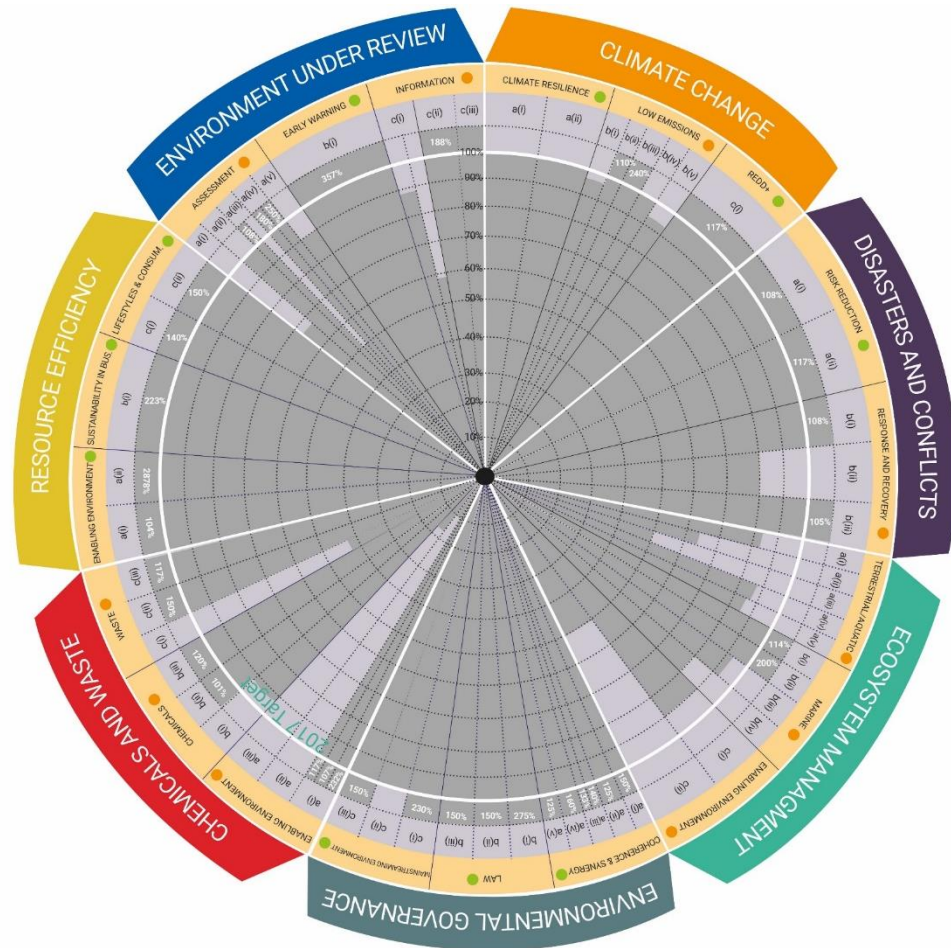


P.O.W. PERFORMANCE PROGRESS: From 2016 to 2017

PROGRAMME
PERFORMANCE
REPORT 2016-2017

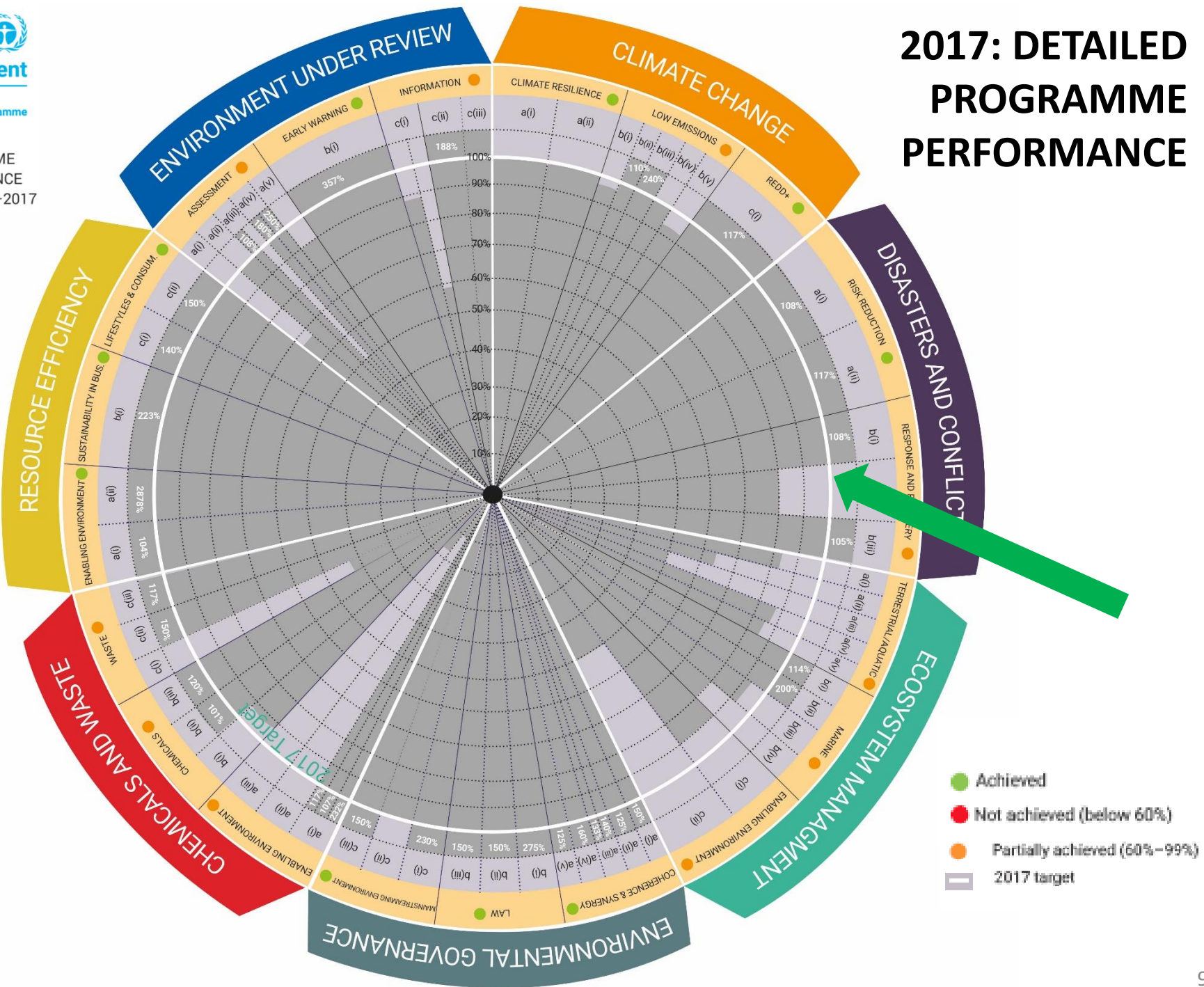


2016



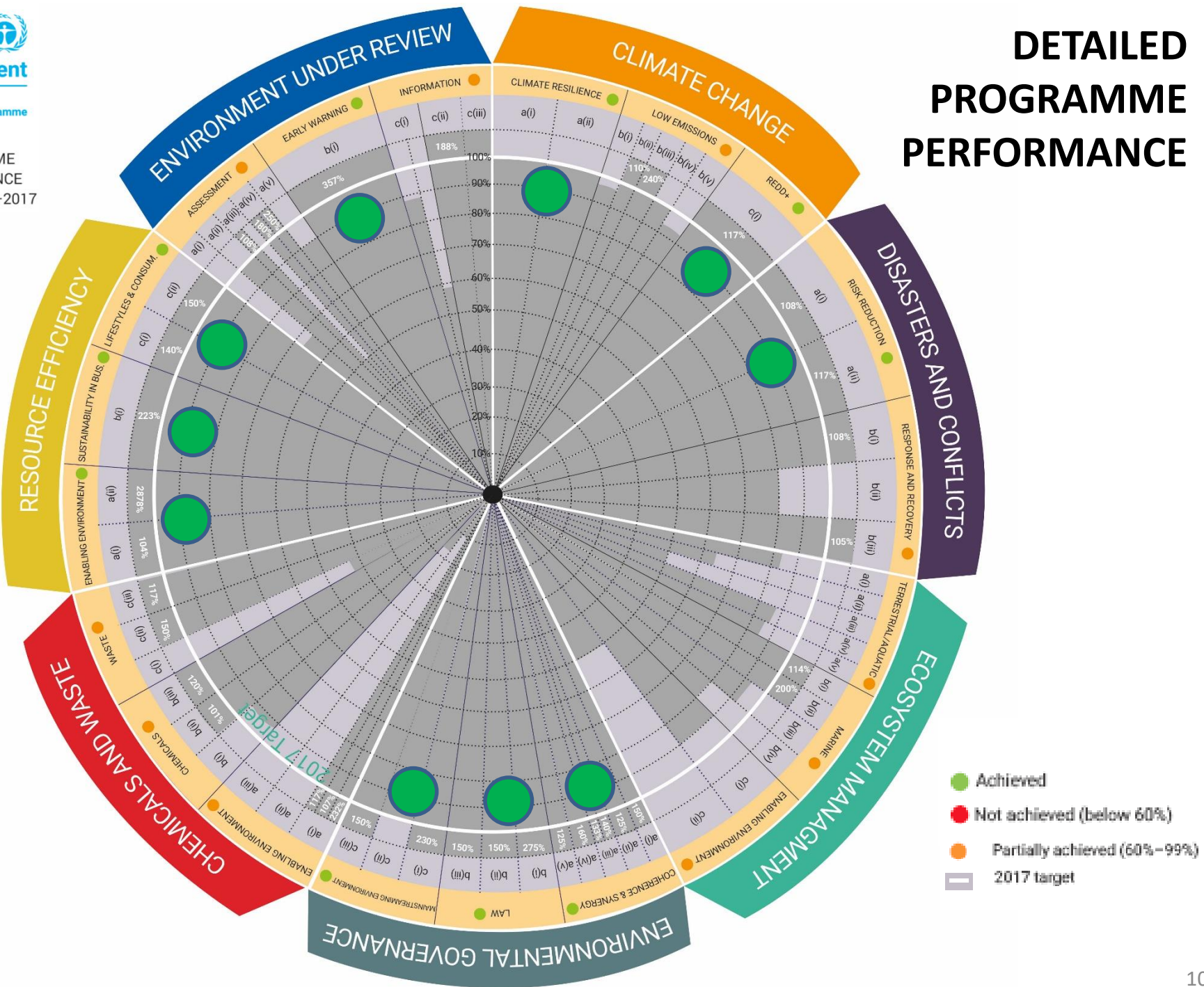
2016-2017

2017: DETAILED PROGRAMME PERFORMANCE



- Achieved
- Not achieved (below 60%)
- Partially achieved (60% - 99%)
- 2017 target

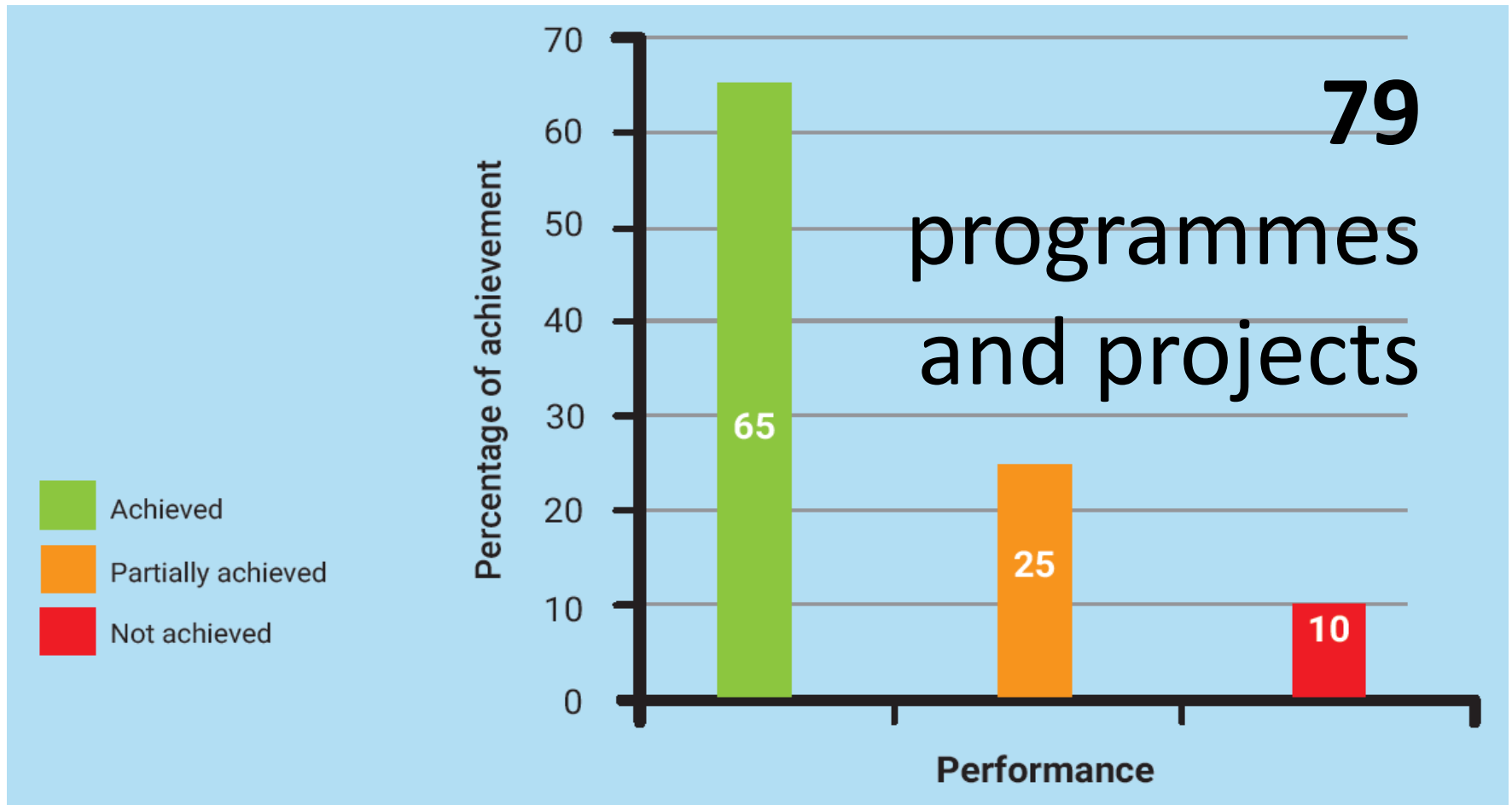
DETAILED PROGRAMME PERFORMANCE



- Achieved
- Not achieved (below 60%)
- Partially achieved (60% - 99%)
- 2017 target

Programme of Work Achievement 2016-2017

PROGRAMME
PERFORMANCE
REPORT 2016-2017

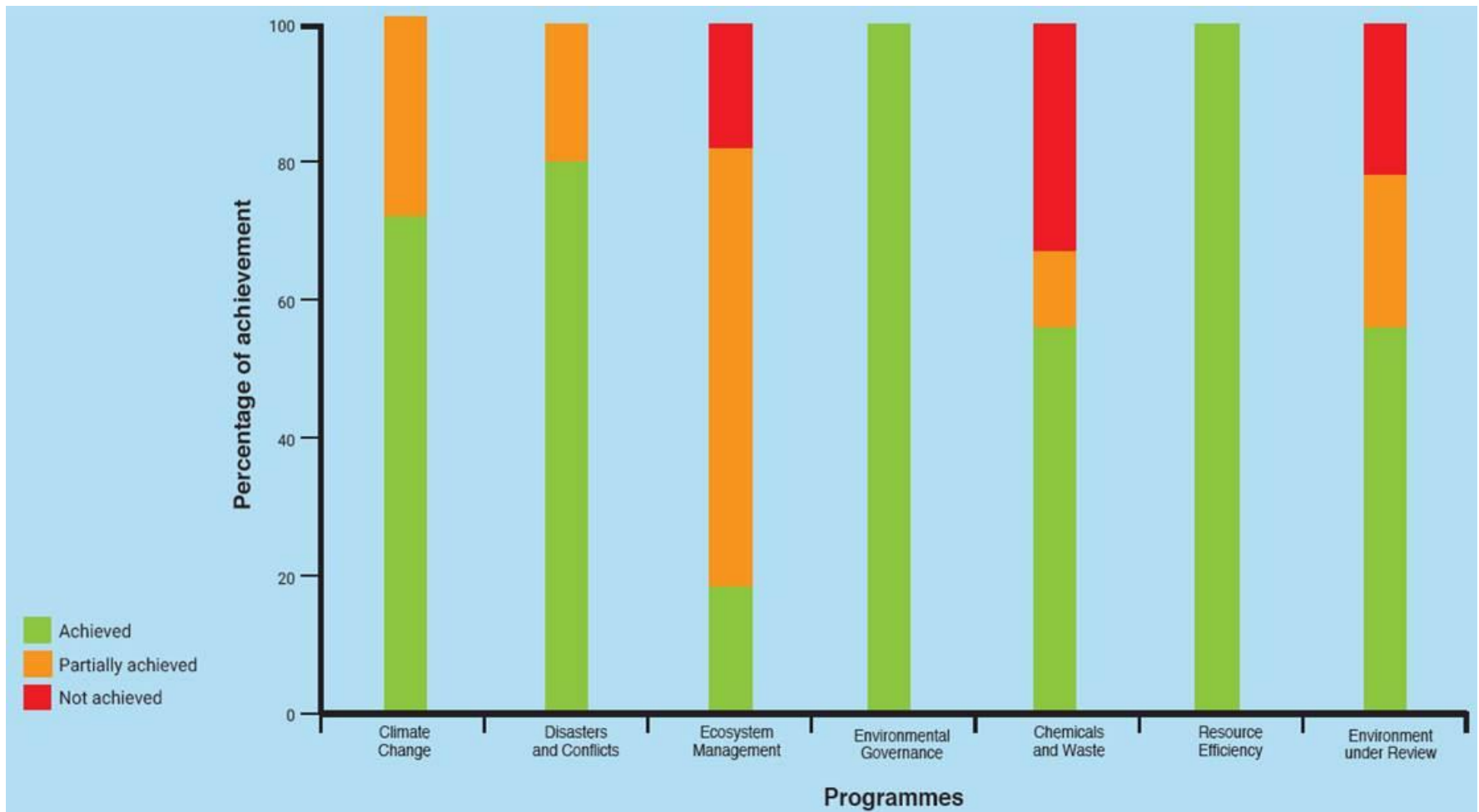


Source: Internal assessment and validation

POW Achievement: 2016-2017

Across Sub-Programmes

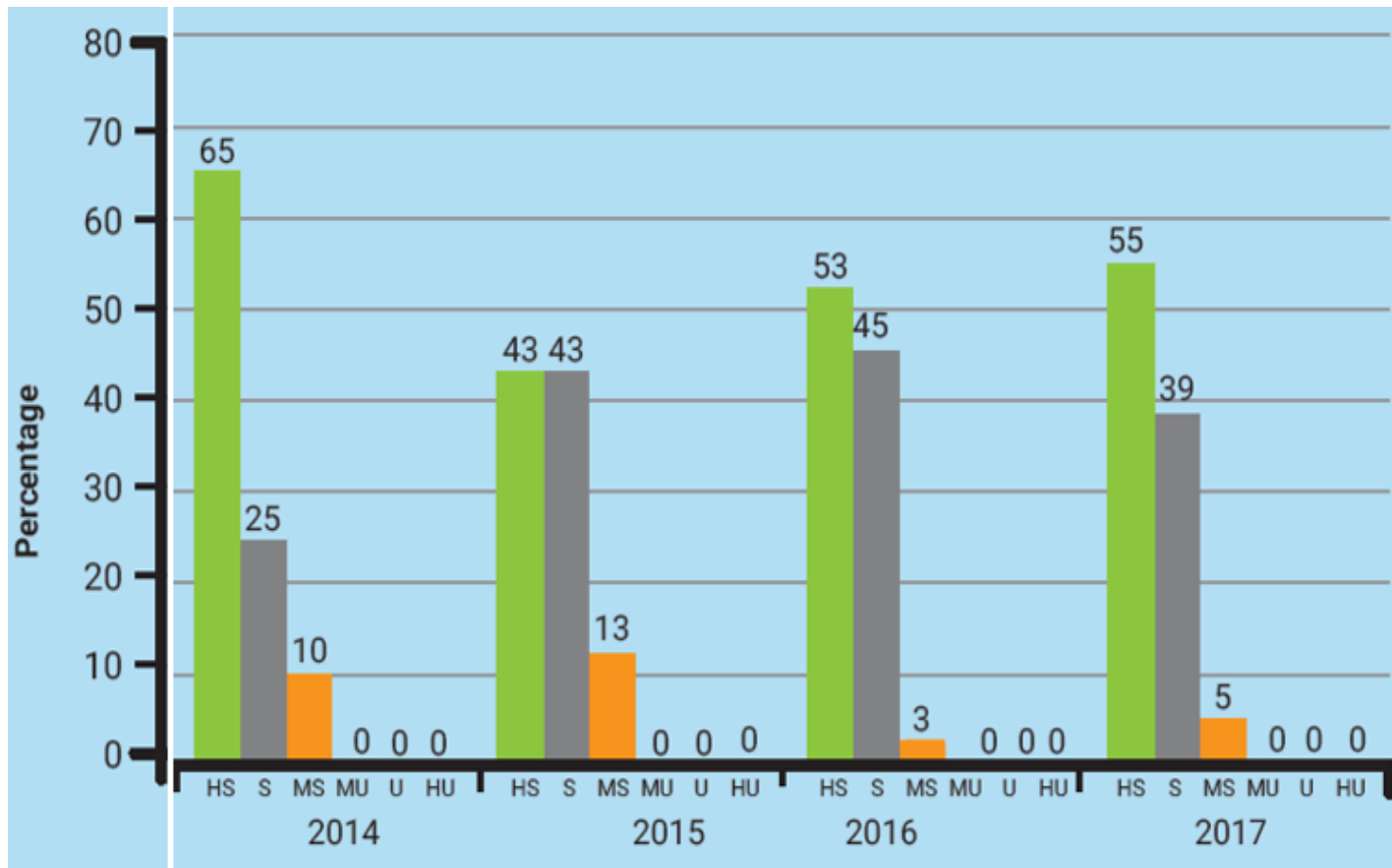
PROGRAMME
 PERFORMANCE
 REPORT 2016-2017



Source: Internal assessment and validation

STRATEGIC RELEVANCE: Evaluation findings for 2014-2017

PROGRAMME
PERFORMANCE
REPORT 2016-2017

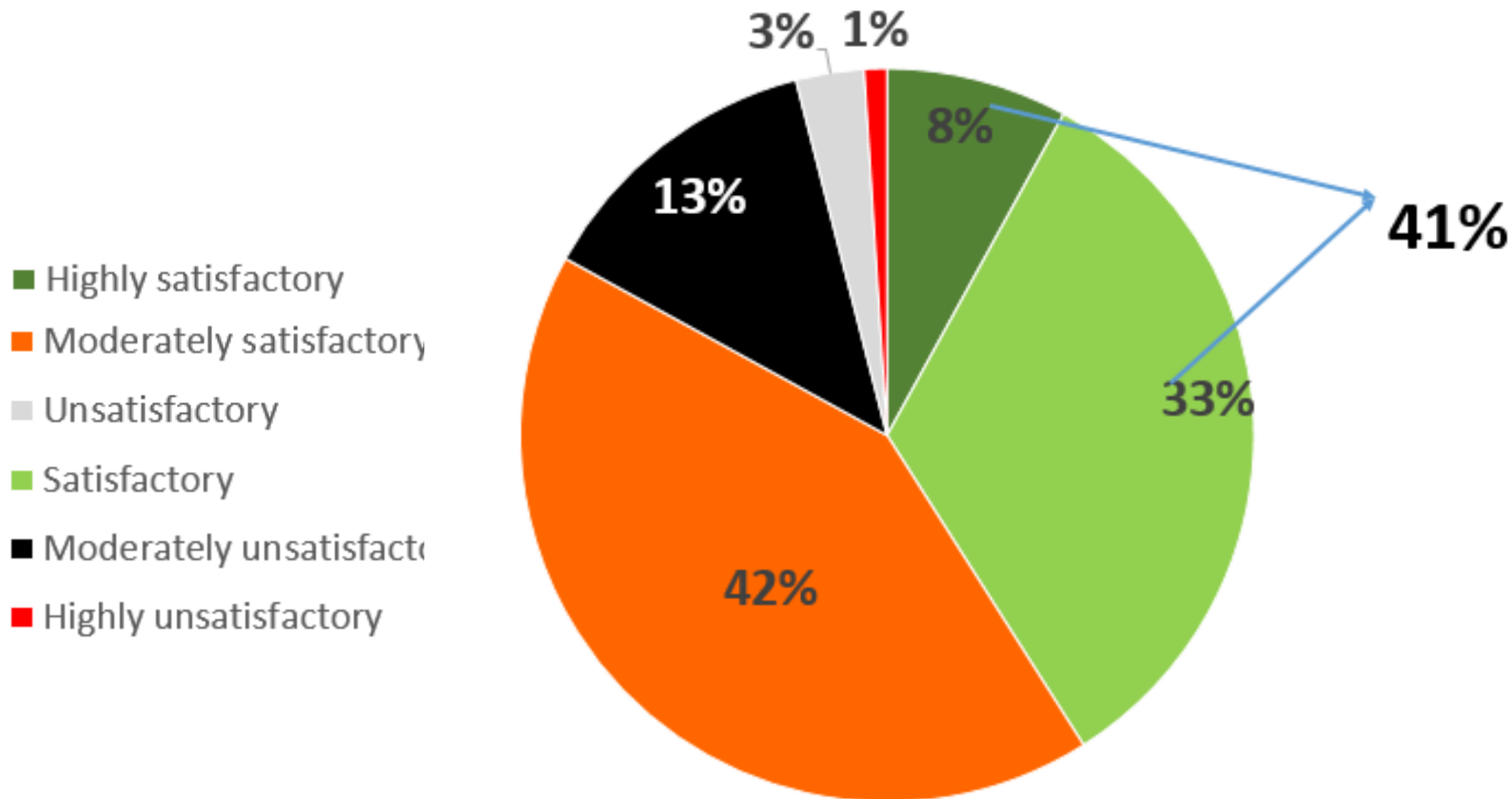


Source: Independent Evaluation Office



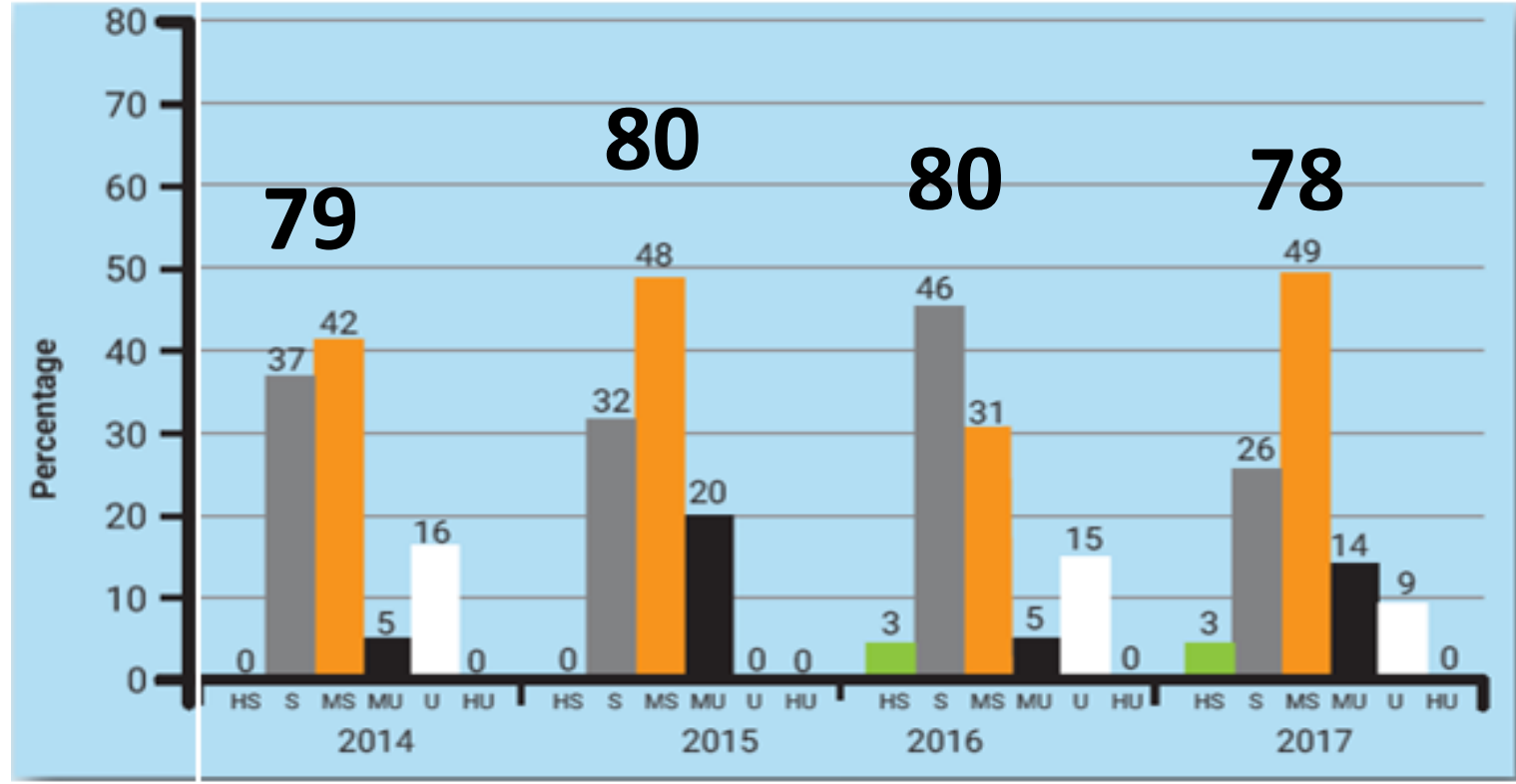
IMPACT LIKELIHOOD: Evaluation findings for 2016-2017

PROGRAMME
PERFORMANCE
REPORT 2016-2017



Source: Independent Evaluation Office

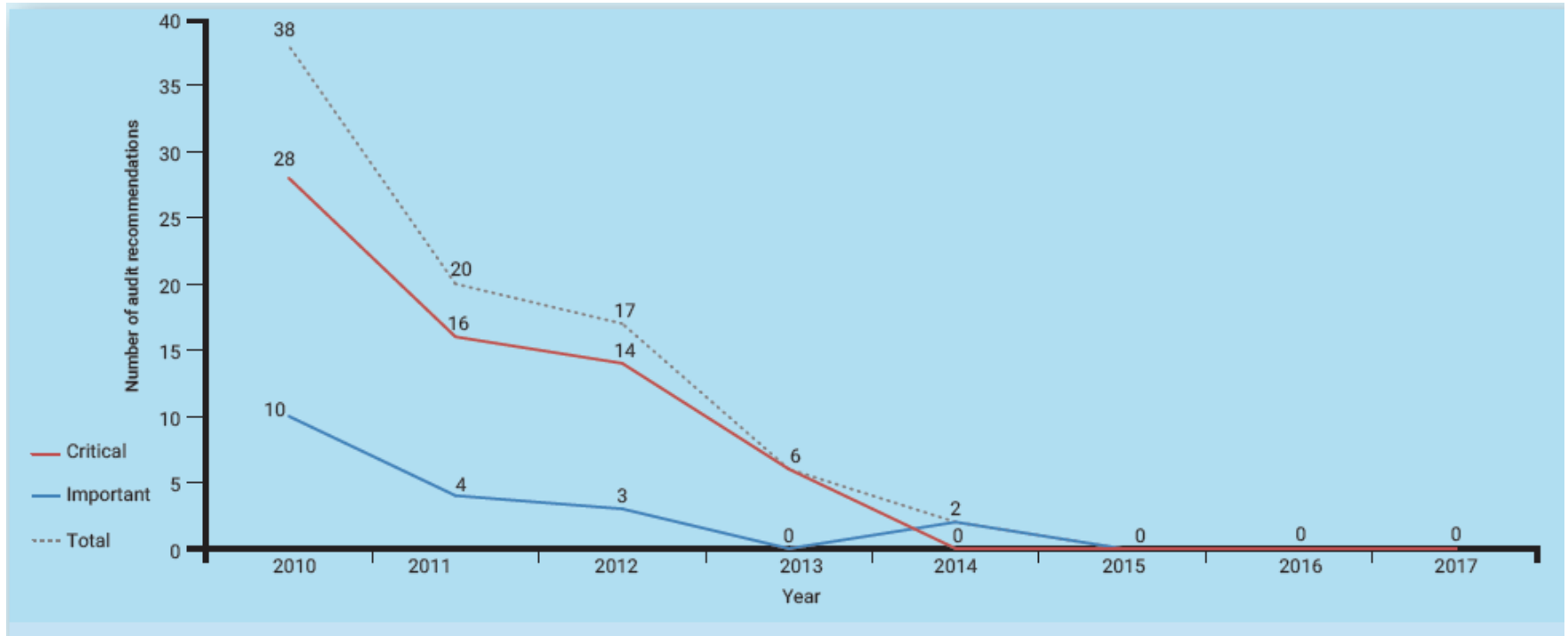
SUSTAINABILITY: Evaluation findings by sustainability of outcomes (2014-2017)



Source: Independent Evaluation Office

AUDIT RECOMMENDATIONS

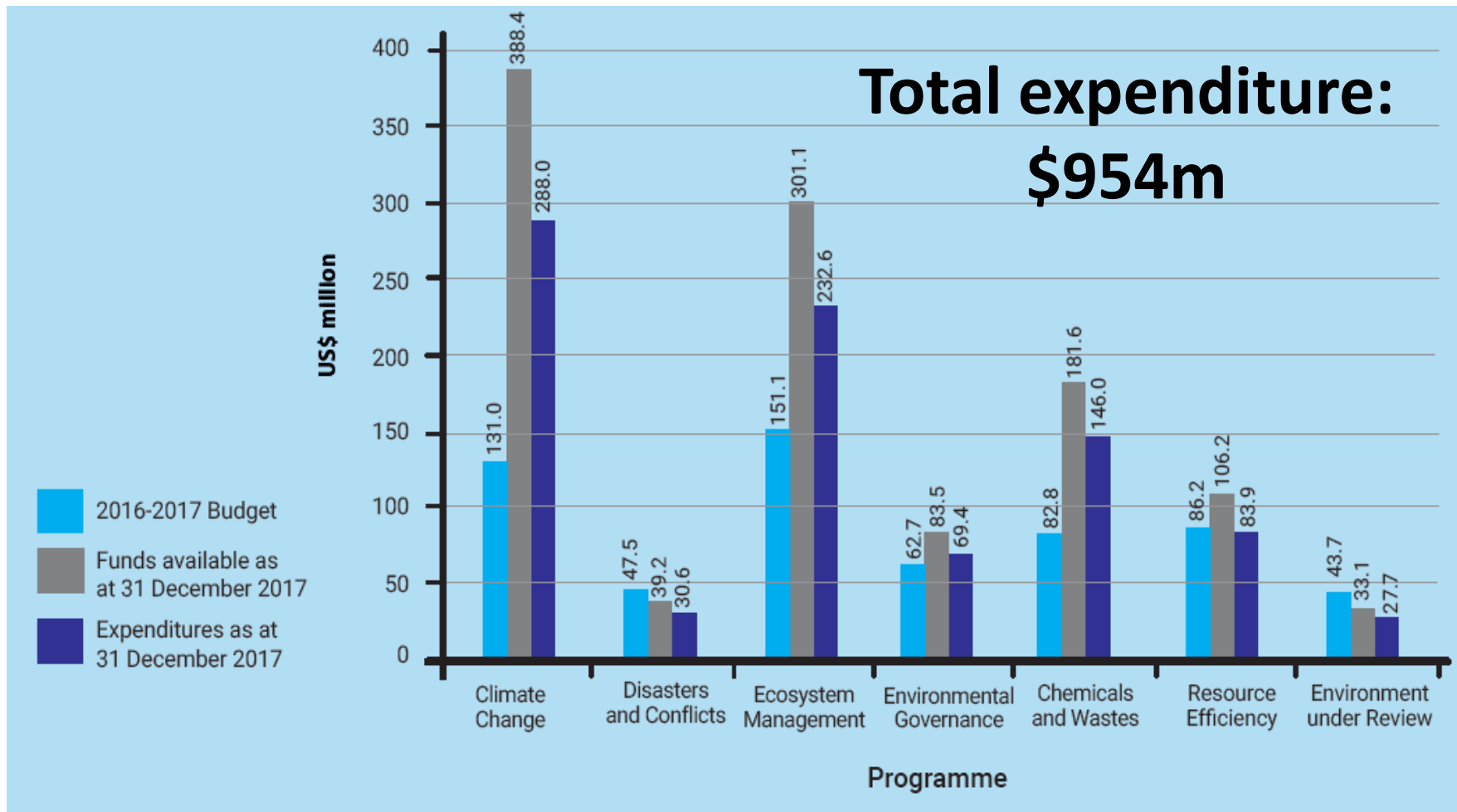
PROGRAMME
PERFORMANCE
REPORT 2016-2017



Financials by Sub-Programme

2016-2017

PROGRAMME
PERFORMANCE
REPORT 2016-2017



Structure of presentation

1. Overview

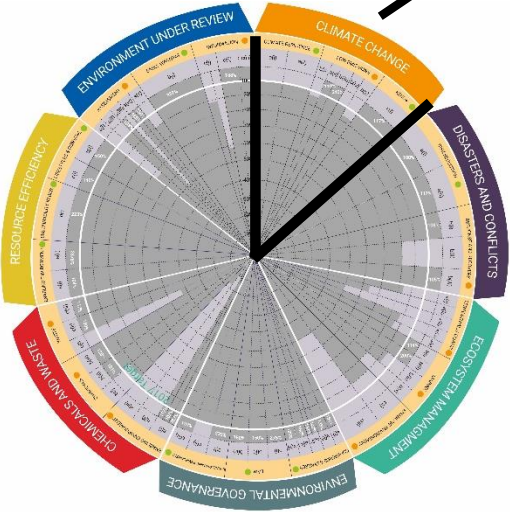
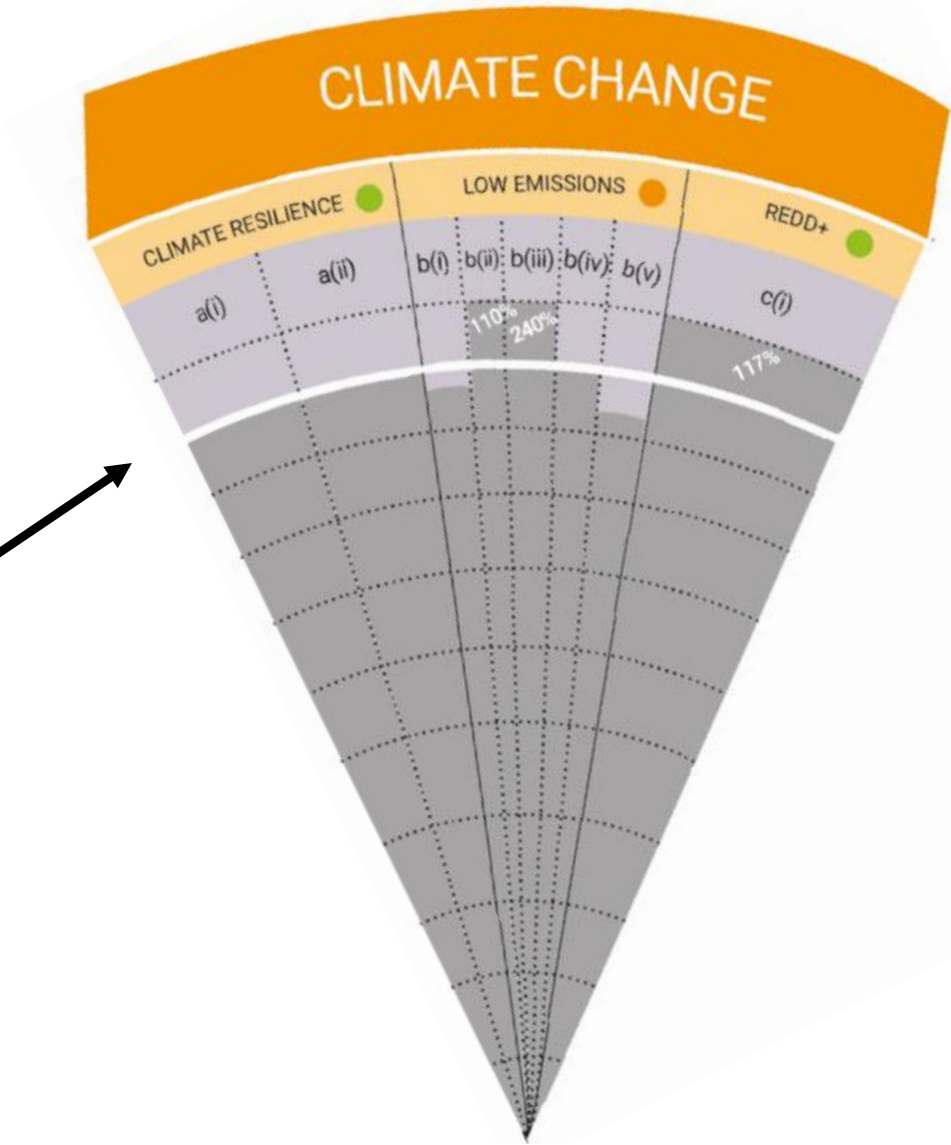
2. Sub-Programme achievements

3. Organizational improvement

4. Programmatic improvement

1: Climate Change

PROGRAMME
 PERFORMANCE
 REPORT 2016-2017

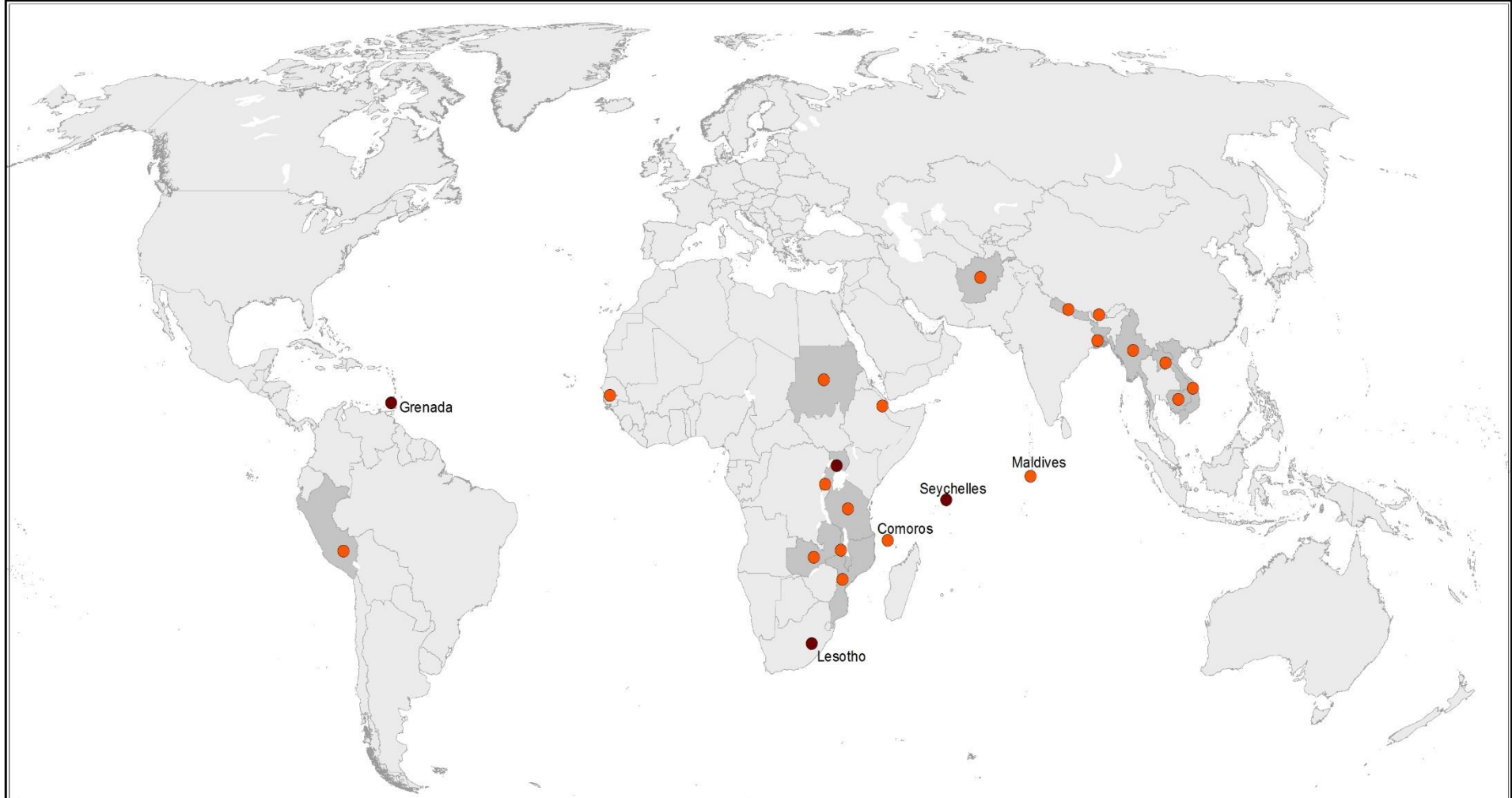


- Achieved
- Partially achieved (60%-99%)
- Not achieved (below 60%)
- 2017 target

ADAPTATION: 23 countries integrated adaptation into nat'l strats (SDG 1, 2, 6, 13)



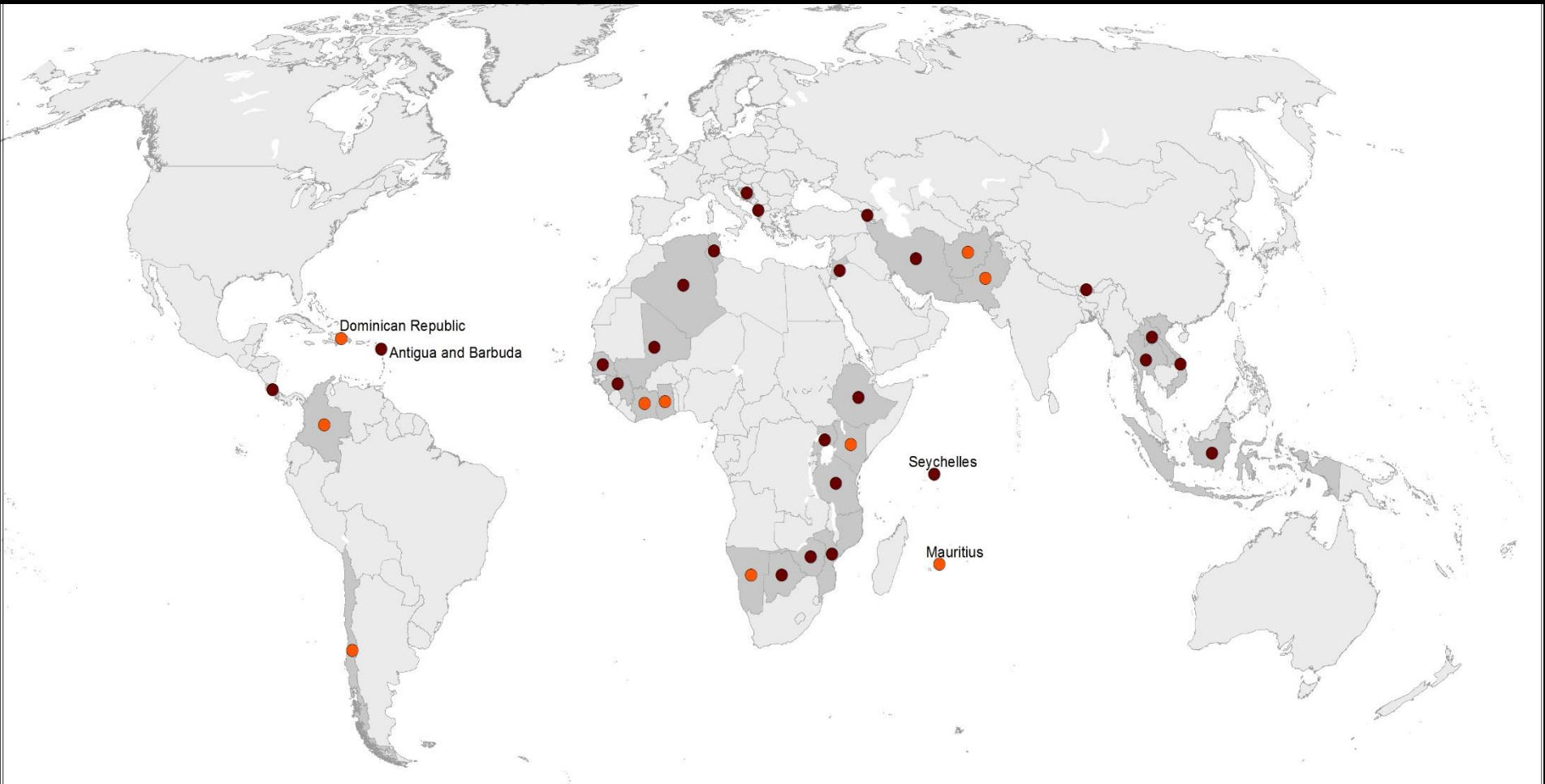
Implementing ecosystem-based adaptation



Countries that have integrated adaptation into their national plans as a result of UN Environment Programme support

- Baseline as at end of the 2014-2015 biennium
- 2016-2017

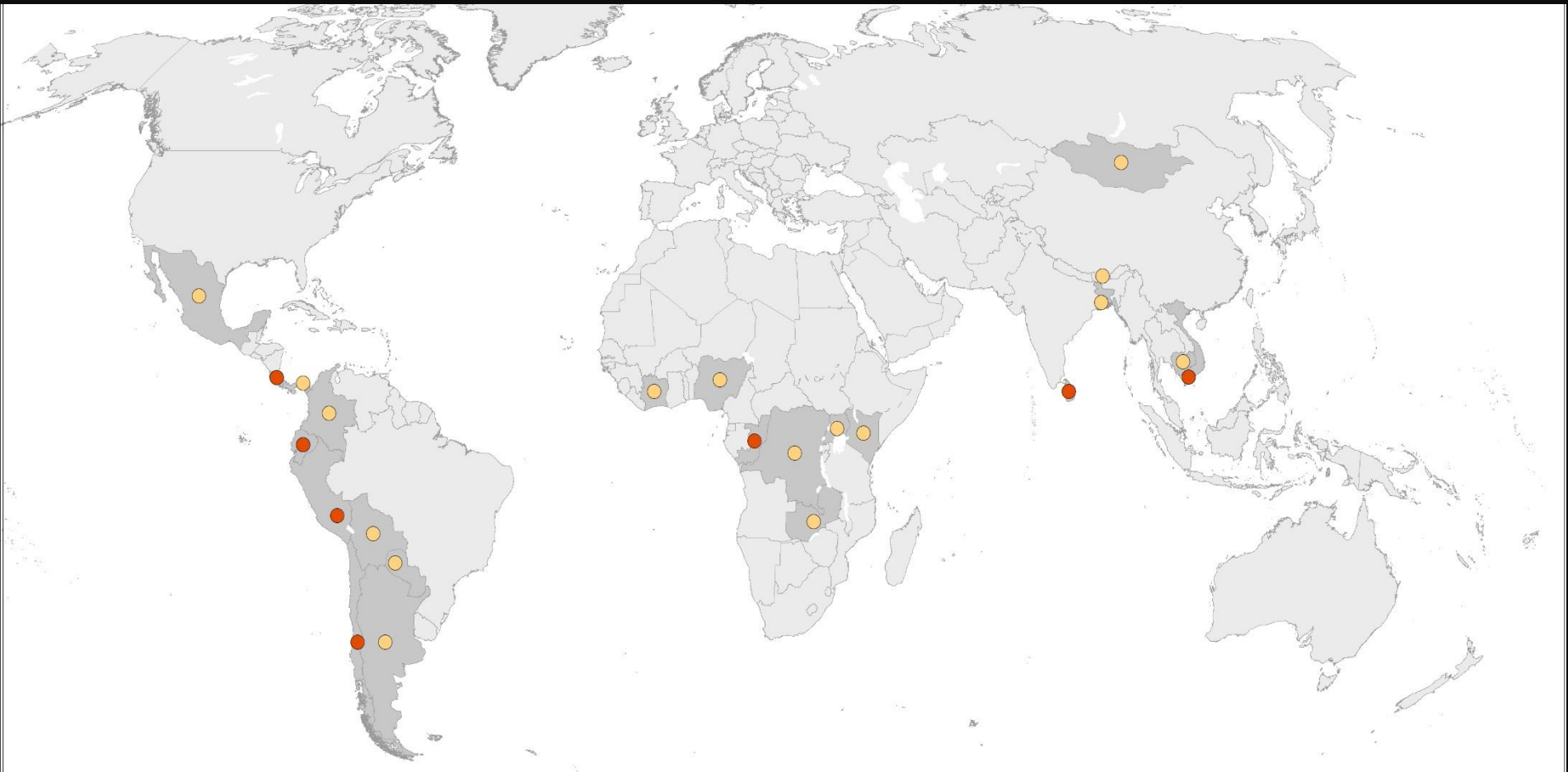
Mitigation: countries receiving technology support (SDG 7, 9, 13)



Countries that have adopted low carbon technologies as a result of UN Environment Programme support

- Baseline as at end of the 2014-2015 biennium
- 2016-2017

7 countries included private sector/ multiple benefits in their national REDD+ strategies (SDG 6, 13, 15)

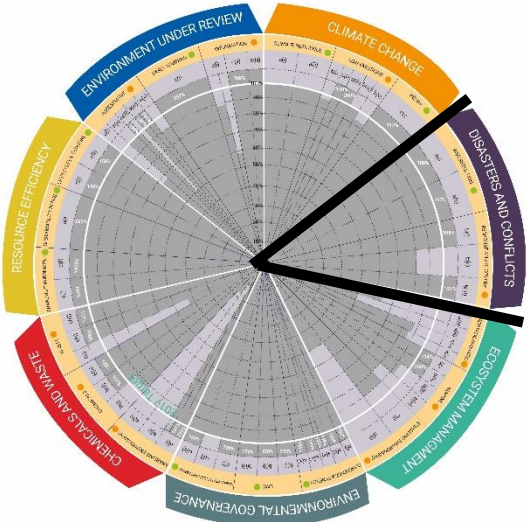
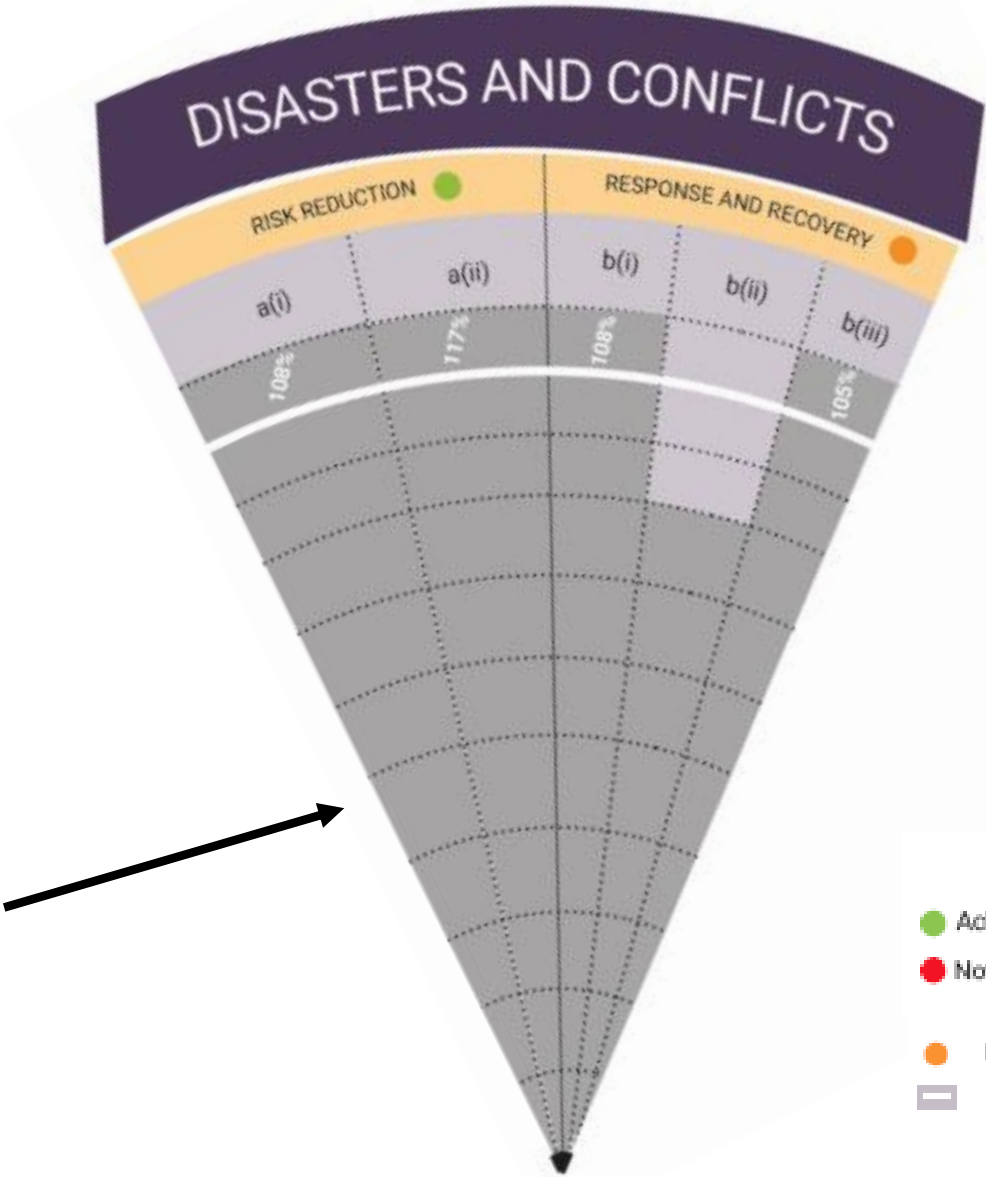


**Countries that have adopted REDD+ strategies
as a result of UN Environment Programme support**

- Baseline as at end of the 2014-2015 biennium
- 2016-2017

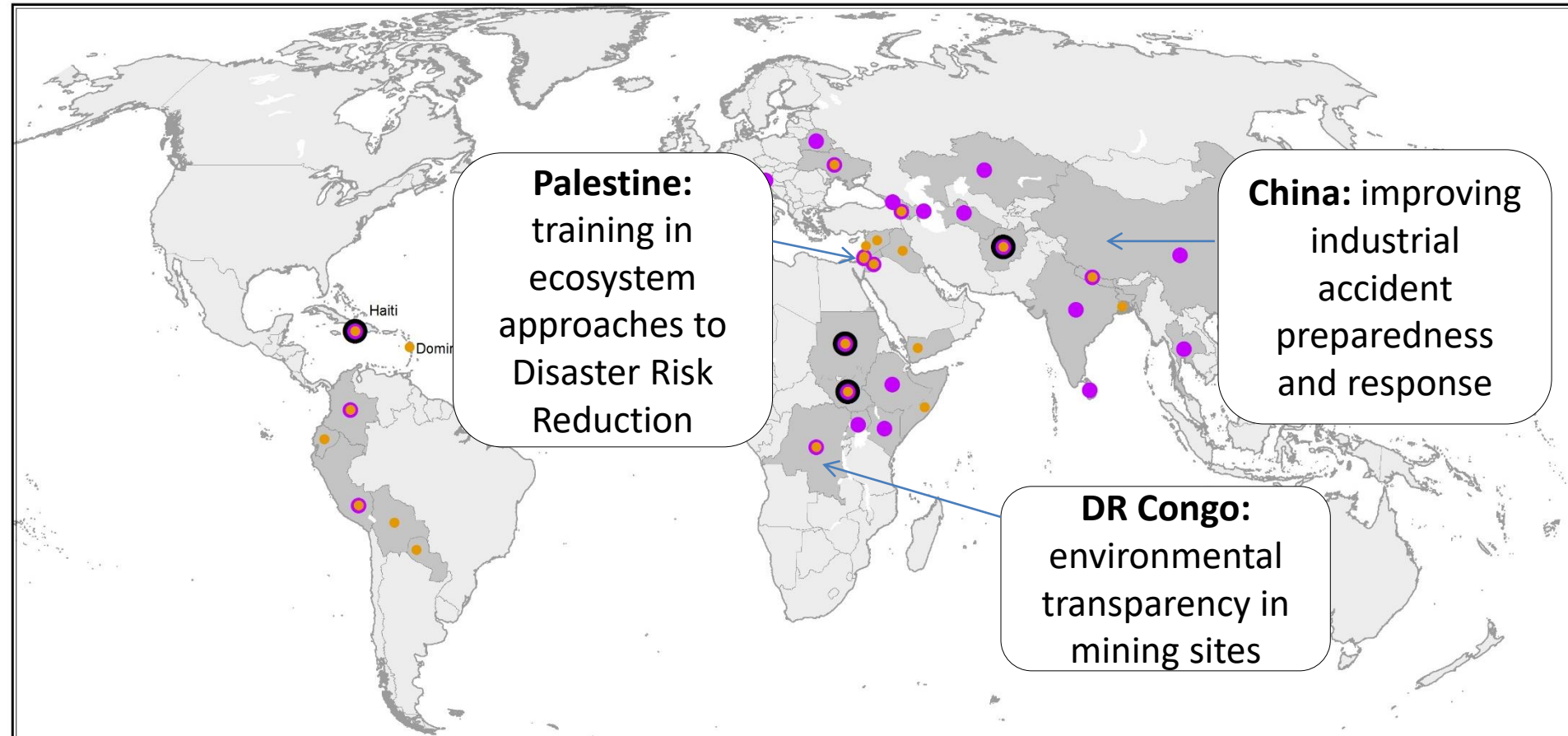
2: Disasters and Conflicts

PROGRAMME
 PERFORMANCE
 REPORT 2016-2017





Progress: Risk Reduction



Building resilience and promoting sustainable recovery 2016-2017 as a result of UN Environment Programme support

- Countries with response and recovery activities
- Countries with risk reduction activities
- Countries with post-crisis, long-term recovery support

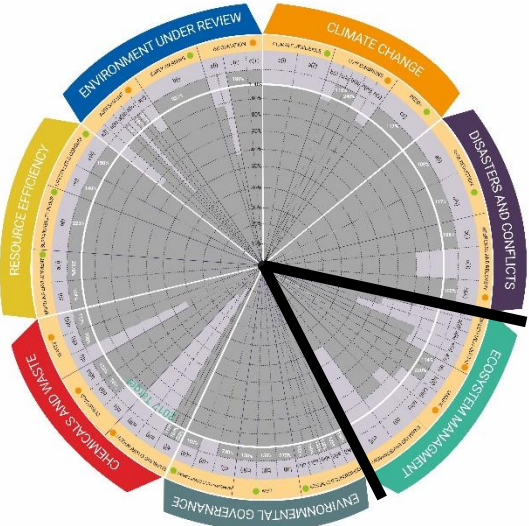
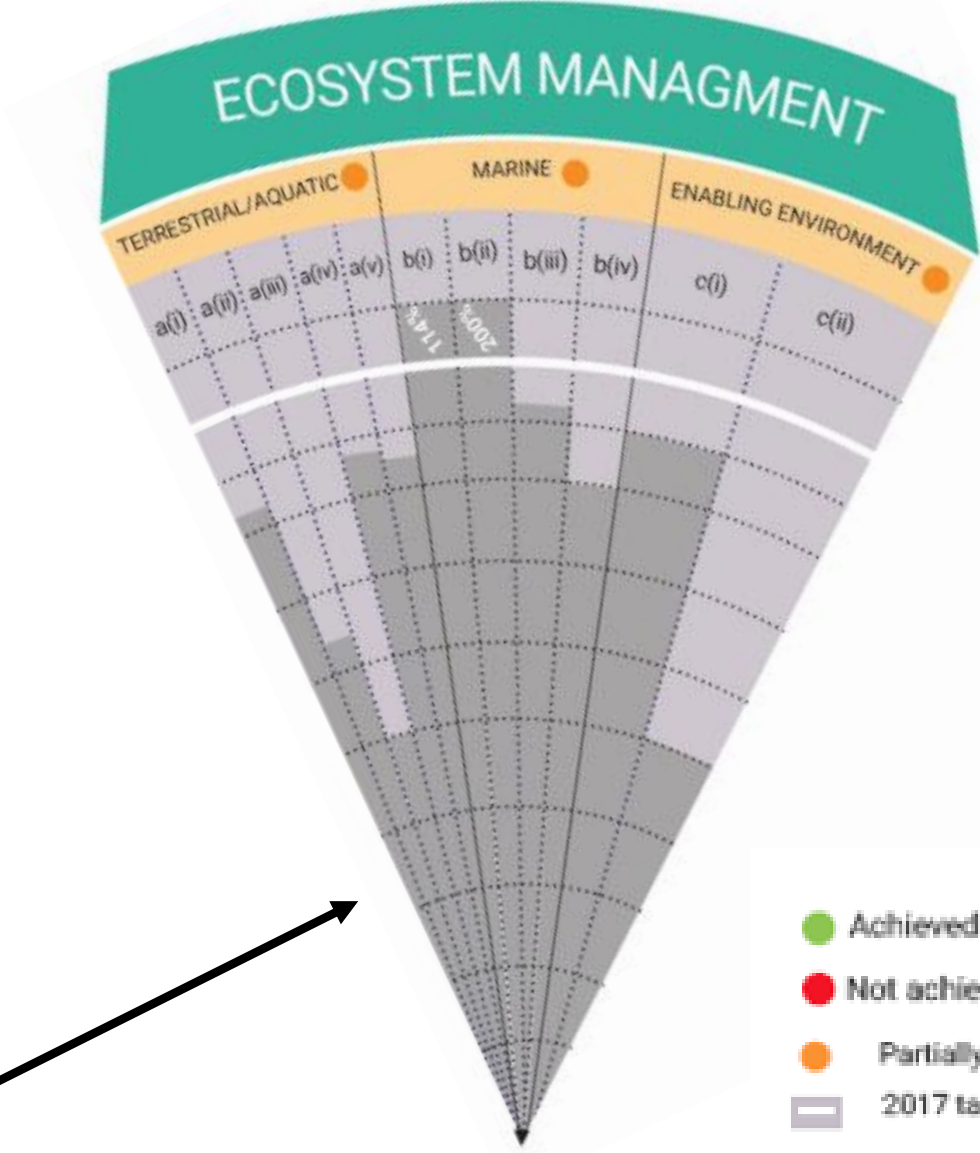
Progress: Response and Recovery



**Kutupalong
refugee camp**

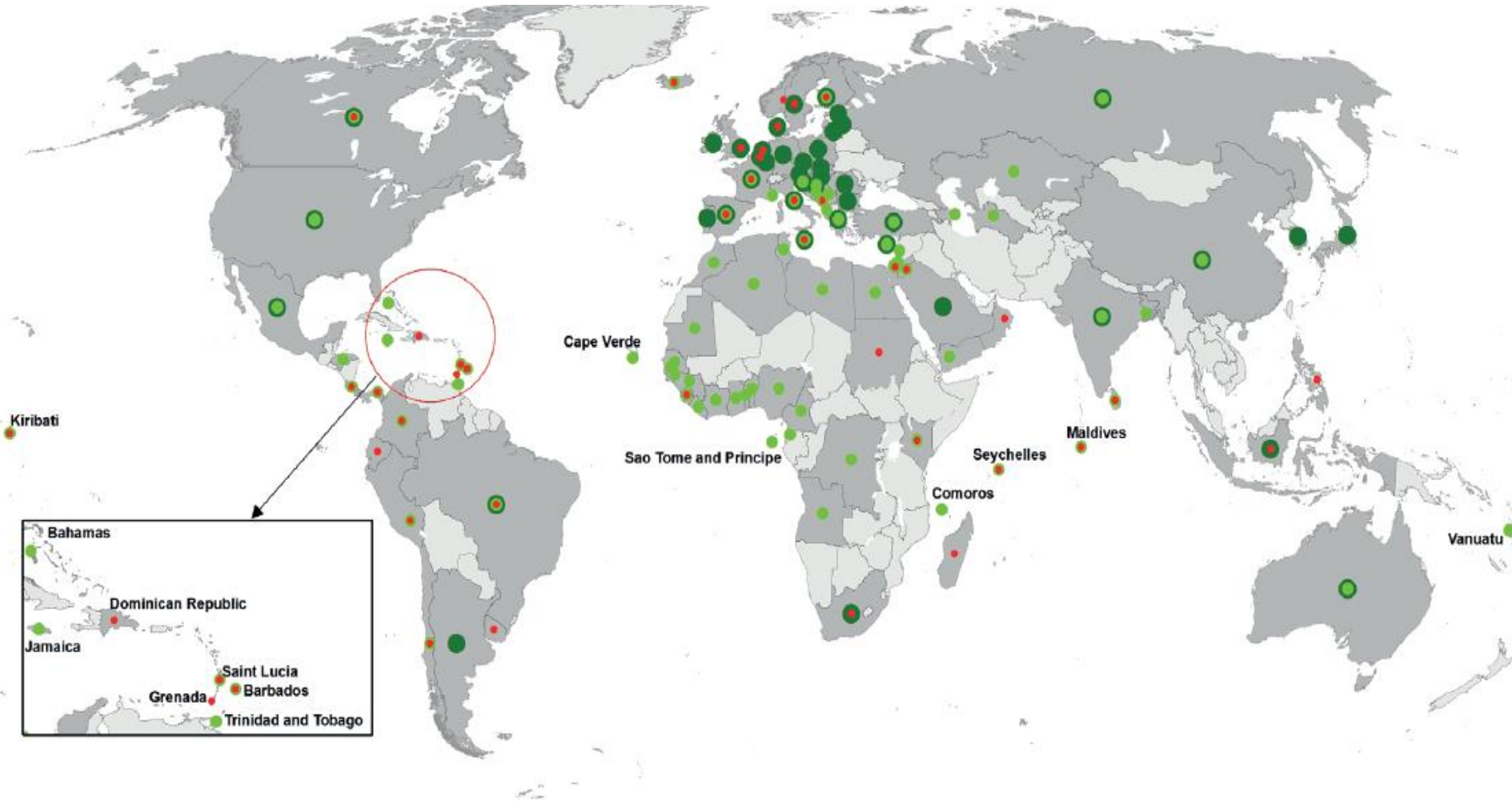
3: Ecosystem Management

PROGRAMME
PERFORMANCE
REPORT 2016-2017



- Achieved
- Not achieved (below 60%)
- Partially achieved (60%–99%)
- 2017 target

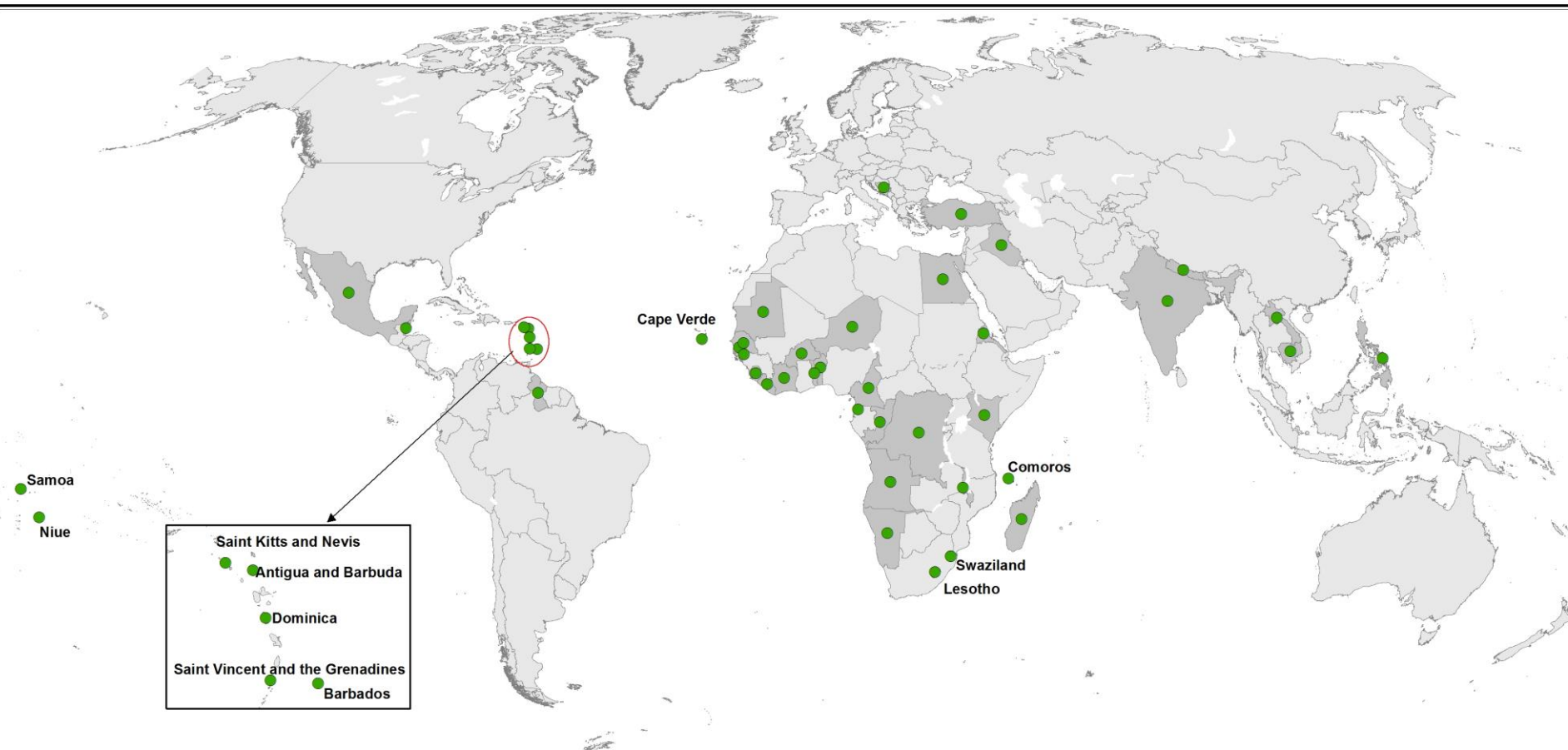
More than 70 countries making progress to address marine pollution



Countries that are addressing ocean pollution as a result of UN Environment Programme contribution

- Signatories to the #CleanSeas campaign
- Countries that have adopted action plans to reduce untreated wastewater
- Countries that have adopted action plans to reduce marine litter

45 countries show integration of biodiversity and ecosystems in national policies



Countries that have integrated ecosystem services as a result of UN Environment Programme support

● In more than two policies as at December 2017



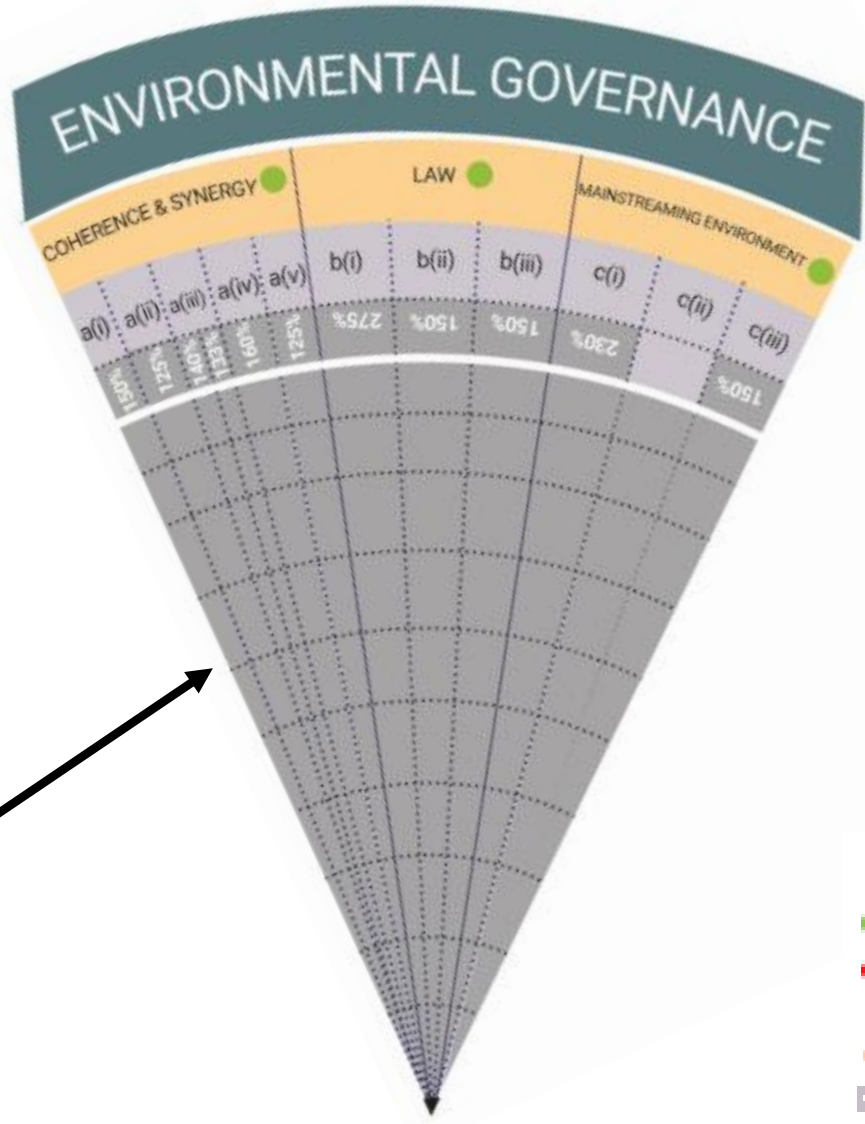
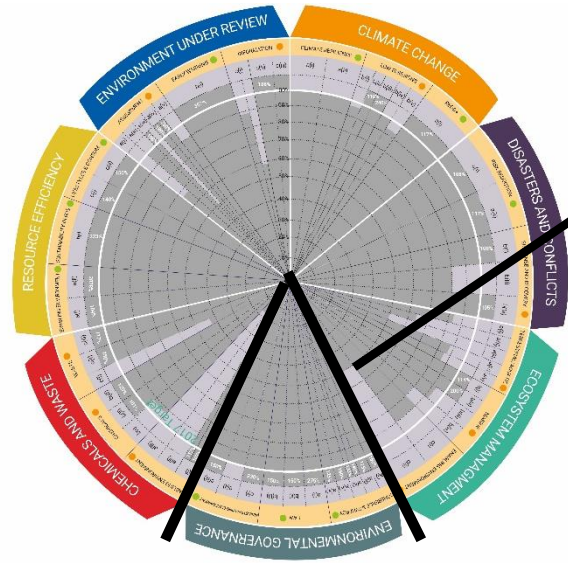
**World Environment Day 2018:
Beat Plastic Pollution**



Erik Solheim, Head of UN Environment, joins Afroz Shah in his long-running efforts to clean up Mumbai's Versova Beach.

4: Environmental Governance

PROGRAMME
PERFORMANCE
REPORT 2016-2017



- Achieved
- Not achieved (below 60%)
- Partially achieved (60%–99%)
- 2017 target

Enhanced coherence and synergies

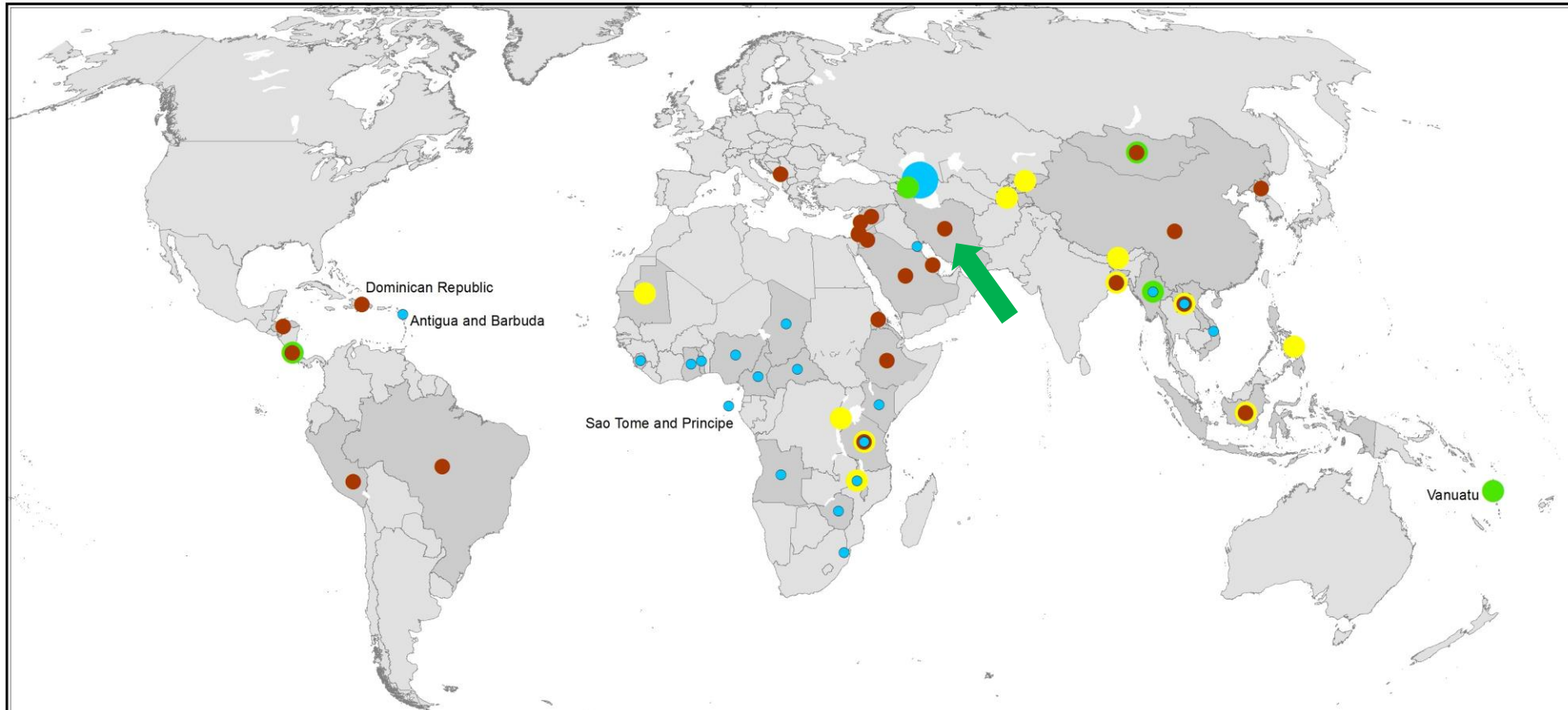


- Better coordination in the UN system on various themes (6 initiatives)
- Better synergies on biodiversity and climate (5 collaborative arrangements)
- SDG strategies at country (7) and UN level (4) reflect environmental data/policy
- A greener UN (8 more entities have an environmental management system)
- Policy advice from UN environment taken up in the UN family...



Mainstreaming Environment

Strengthening Environmental Governance



Dominican Republic
Antigua and Barbuda

Sao Tome and Principe

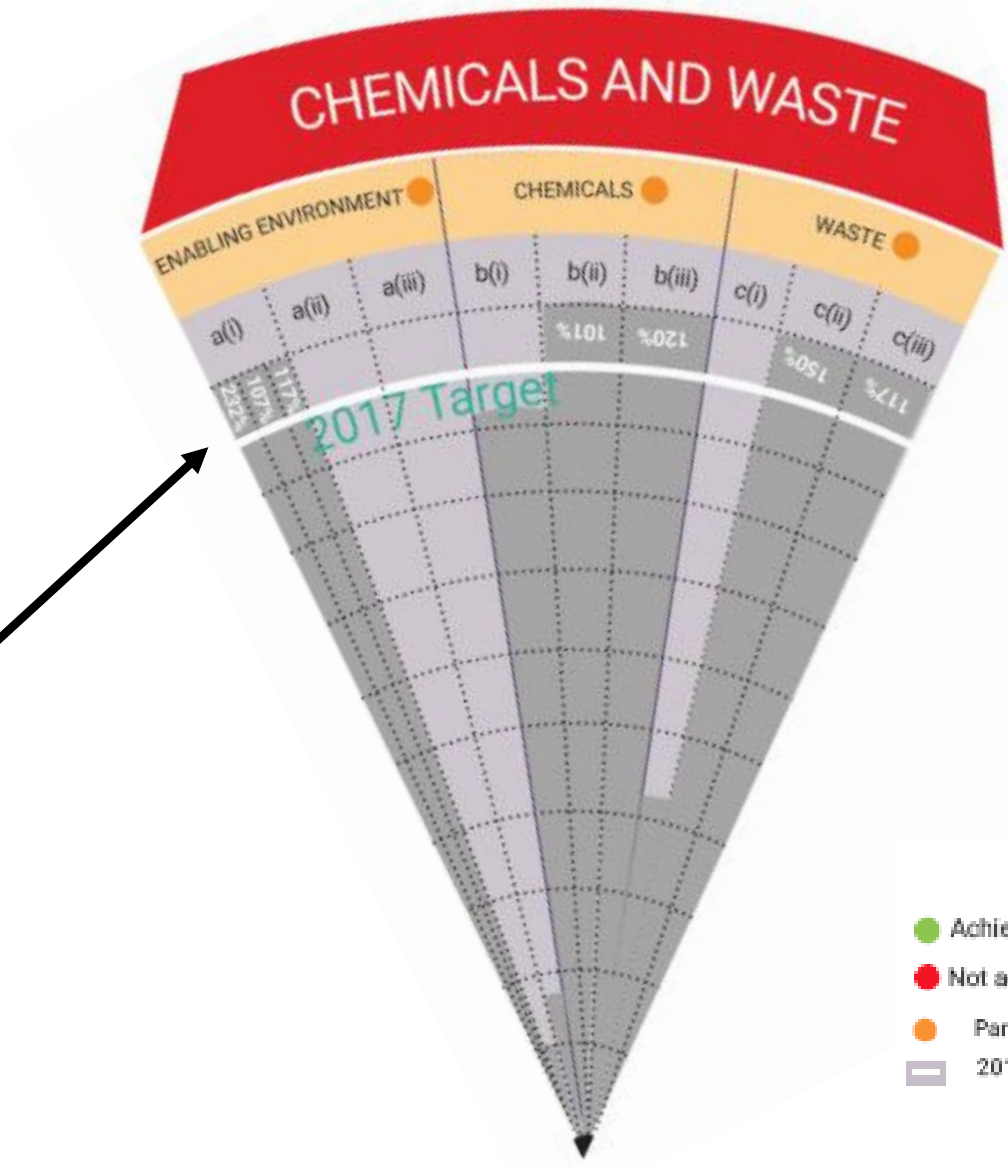
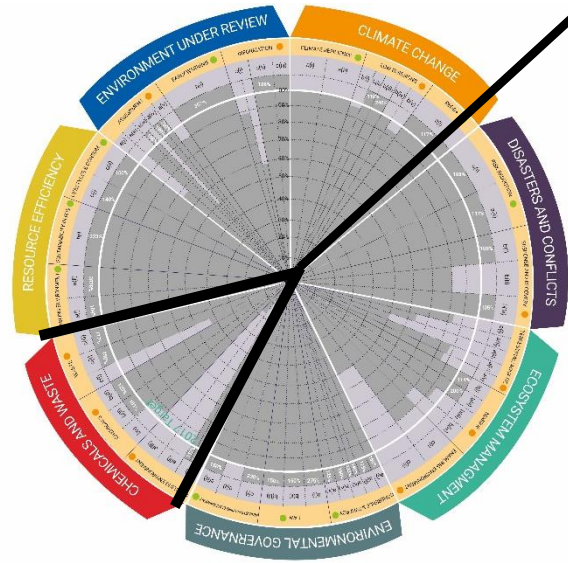
Vanuatu

Countries strengthening environmental governance in 2016-2017 as a result of UN Environment support

- Strengthening laws and institutions
- Greening UN country frameworks
- Integrating environment into SDG implementation
- Progress in mainstreaming poverty-environment objectives
- Caspian Sea littoral countries ratified the Aktau Protocol of the Tehran Convention

5: Chemicals and waste

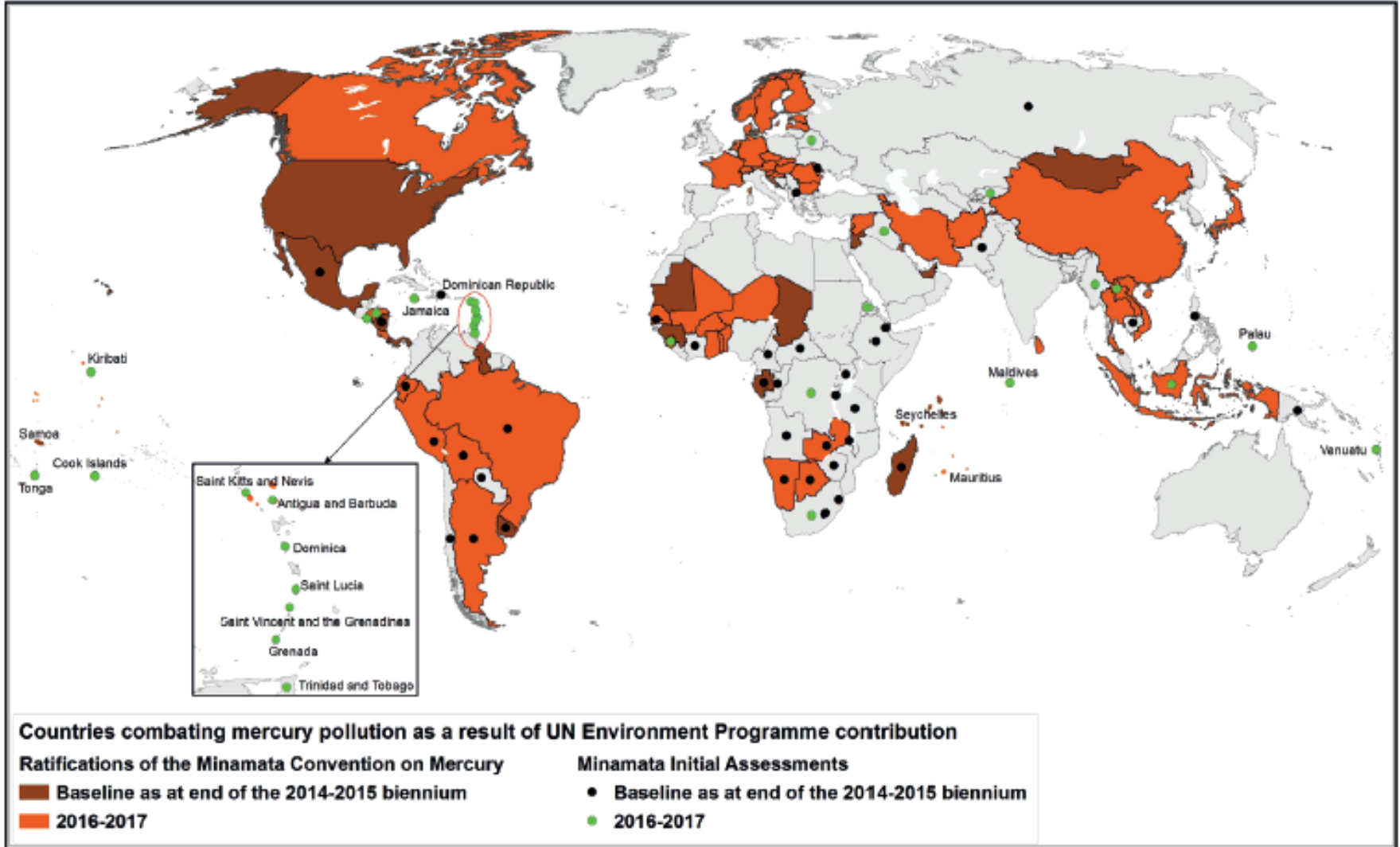
PROGRAMME
 PERFORMANCE
 REPORT 2016-2017

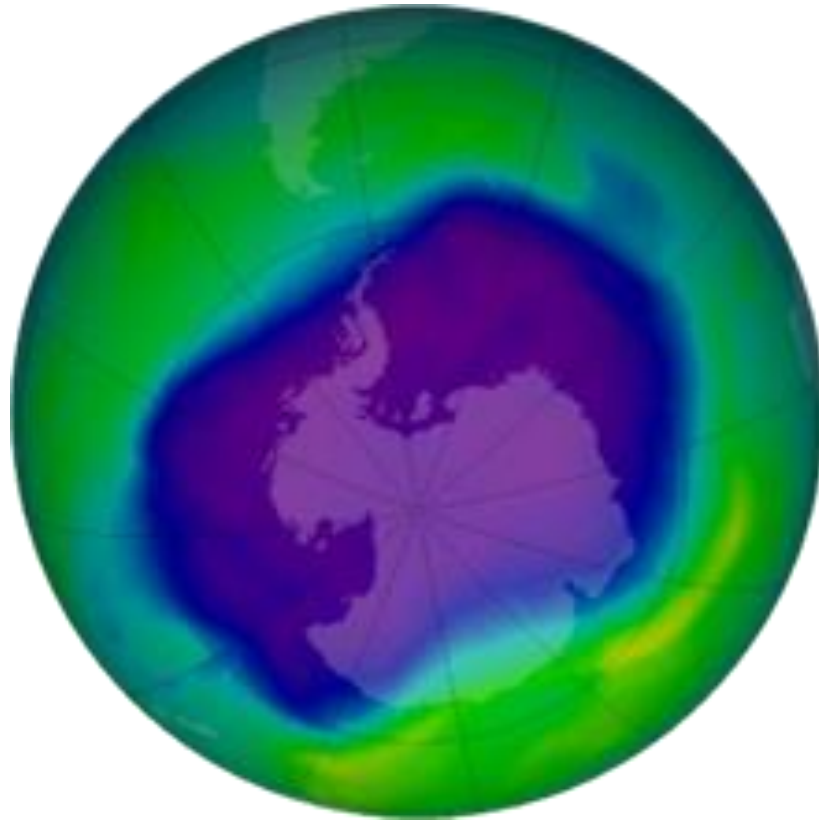


- Achieved
- Not achieved (below 60%)
- Partially achieved (60%–99%)
- 2017 target



Combating mercury pollution



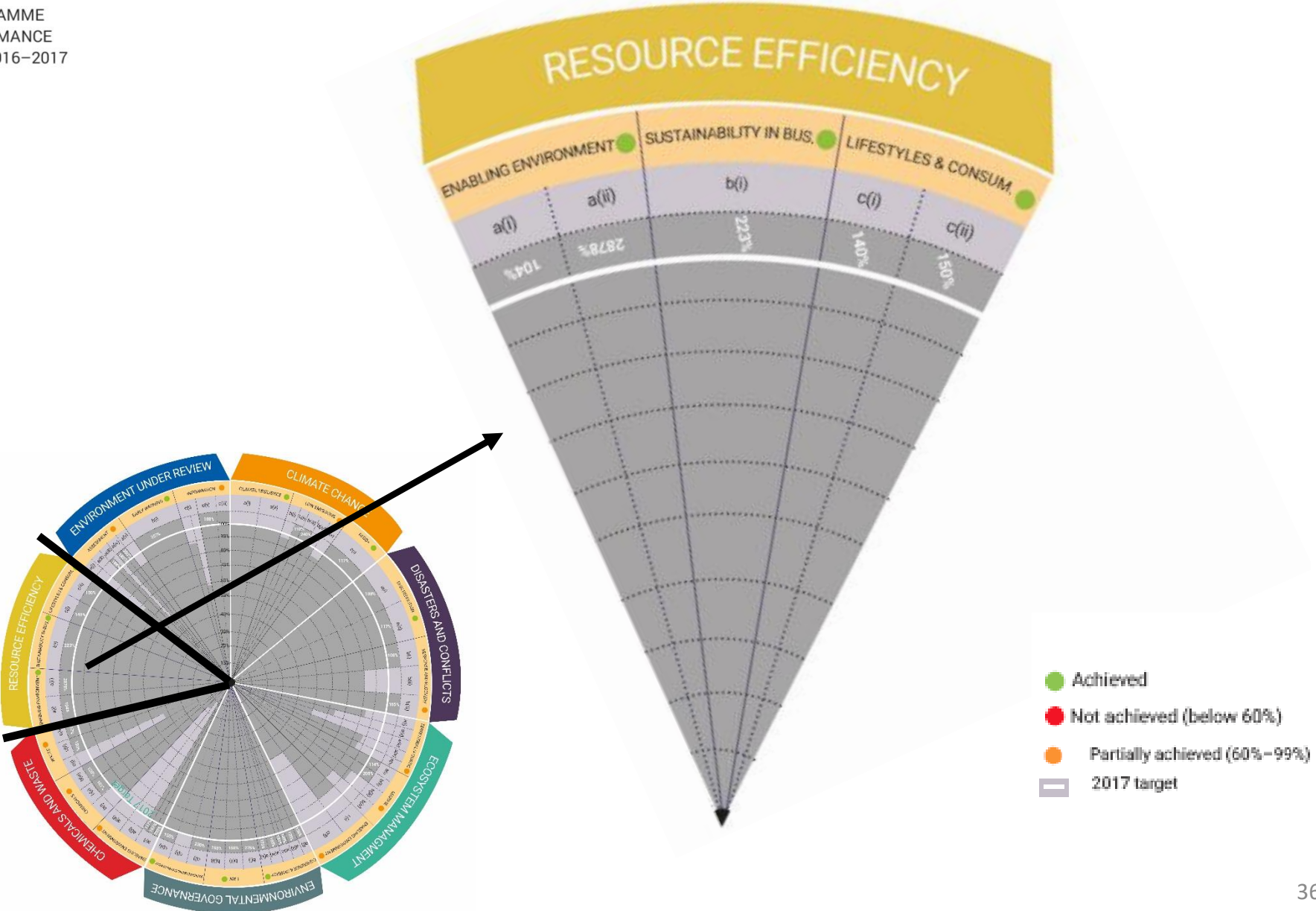


MONTREAL PROTOCOL

caring for all life under the sun

Sub-Programme 6: Resource Efficiency

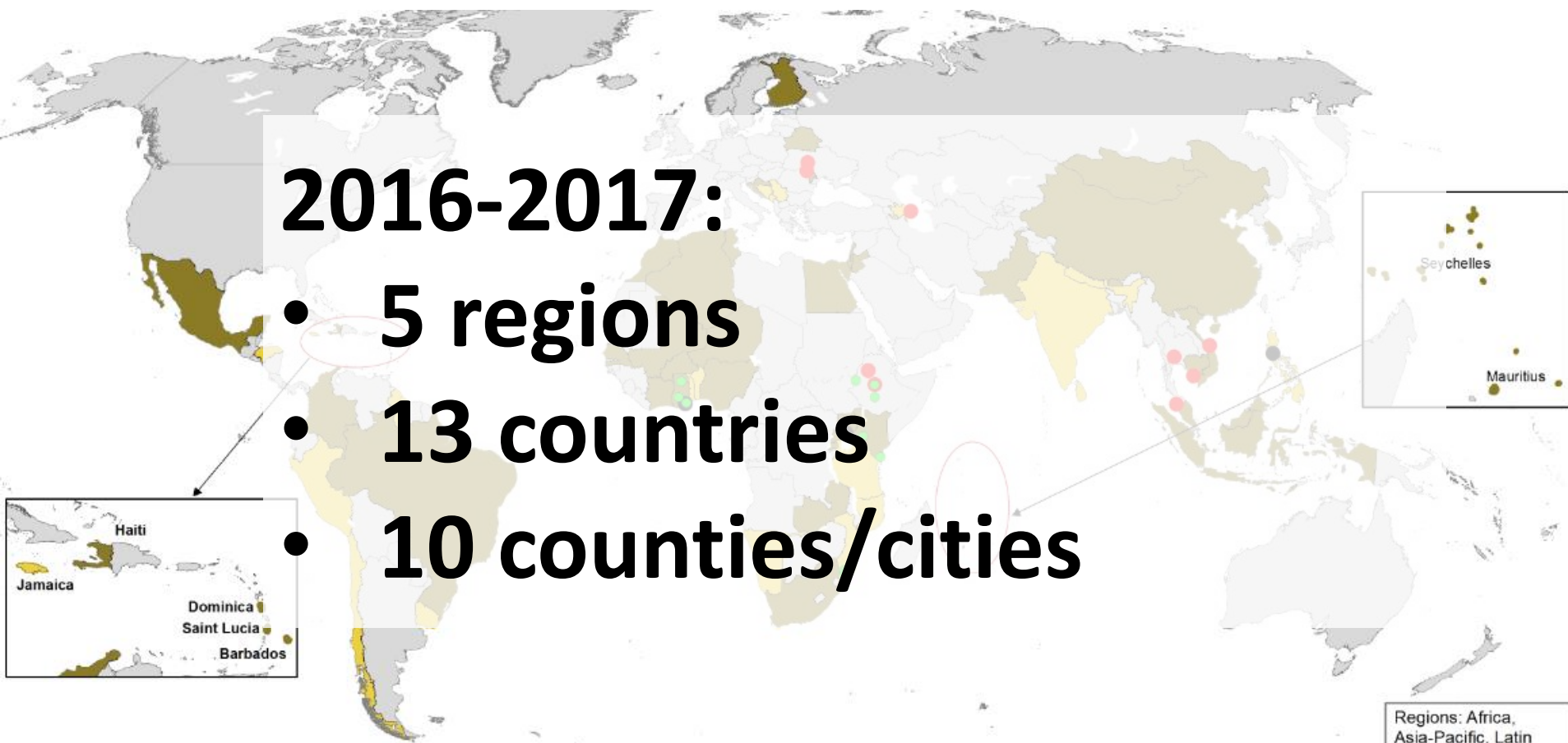
PROGRAMME
PERFORMANCE
REPORT 2016-2017





2016-2017:

- **5 regions**
- **13 countries**
- **10 counties/cities**



Enabling Policy: Regions, Countries and Local Governments that pursue Inclusive Green Economy Pathways as a result of UN Environment support:

Countries ■ local governments and cities ● that have initiated work on National Green Economy Plans/Sustainable Consumption and Production National Action Plans (2011 – 2017)

Countries ■ Local governments ● and cities ● that have adopted national Green Economy Plans/Sustainable Consumption and Production National Action Plans and /or started with implementation (2011 – 2017)

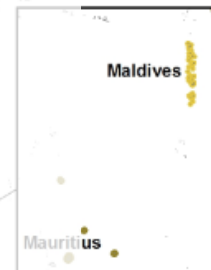
Regions: Africa, Asia-Pacific, Latin America and the Caribbean, the Mediterranean, Pan-Europe (Regional Roadmaps/Action Plans on Sustainable Consumption and Production or Green Economy)





Countries that use Public Procurement to drive Sustainable Consumption

2016-2017:

- **9 countries have either developed or started implementing Sustainable Public Procurement Plans**

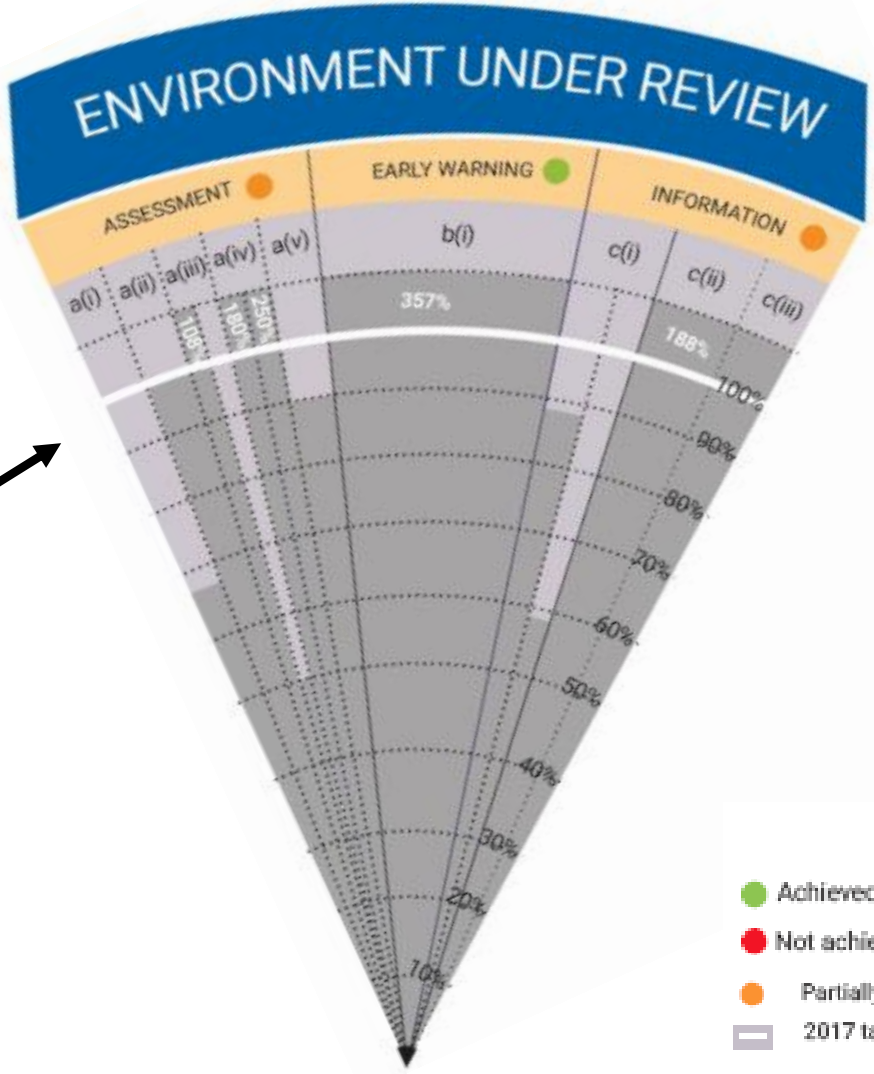
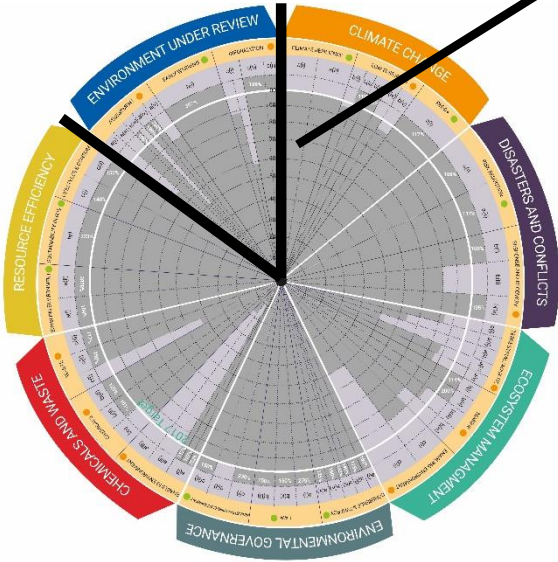


Countries pursuing Sustainable Public Procurement policies with UN Environment support:

-  Adopted sustainable public procurement policies and/or started with policy implementation (2011-2017)
-  Initiated work on sustainable public procurement (2011-2017)

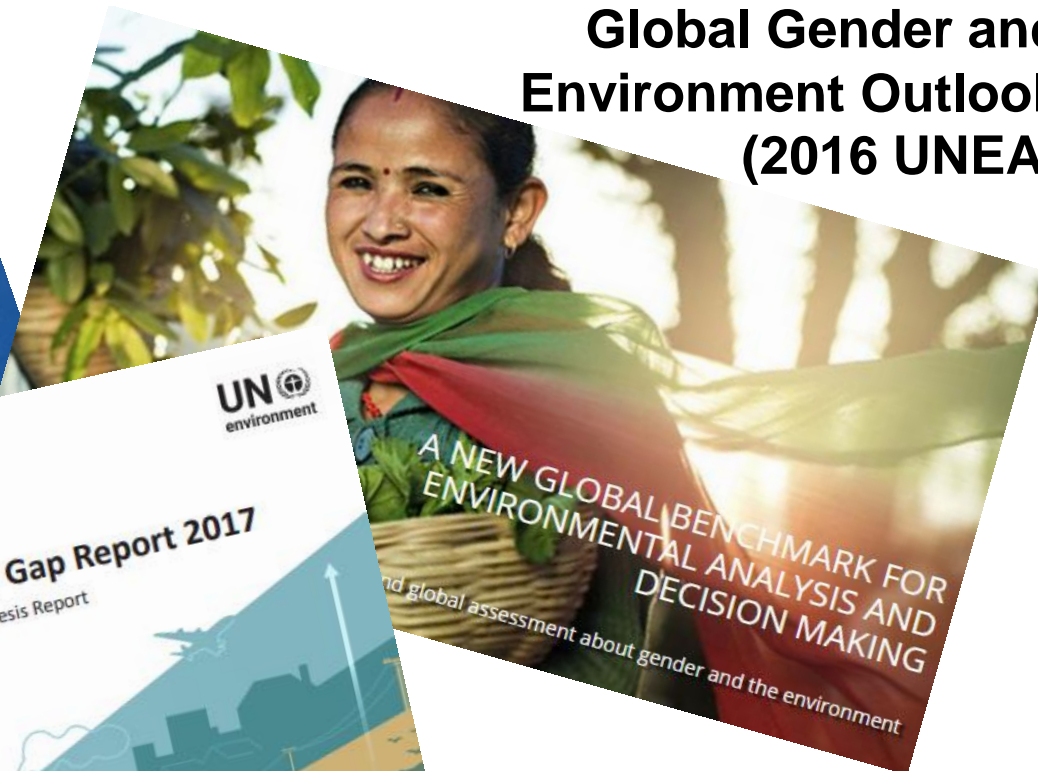
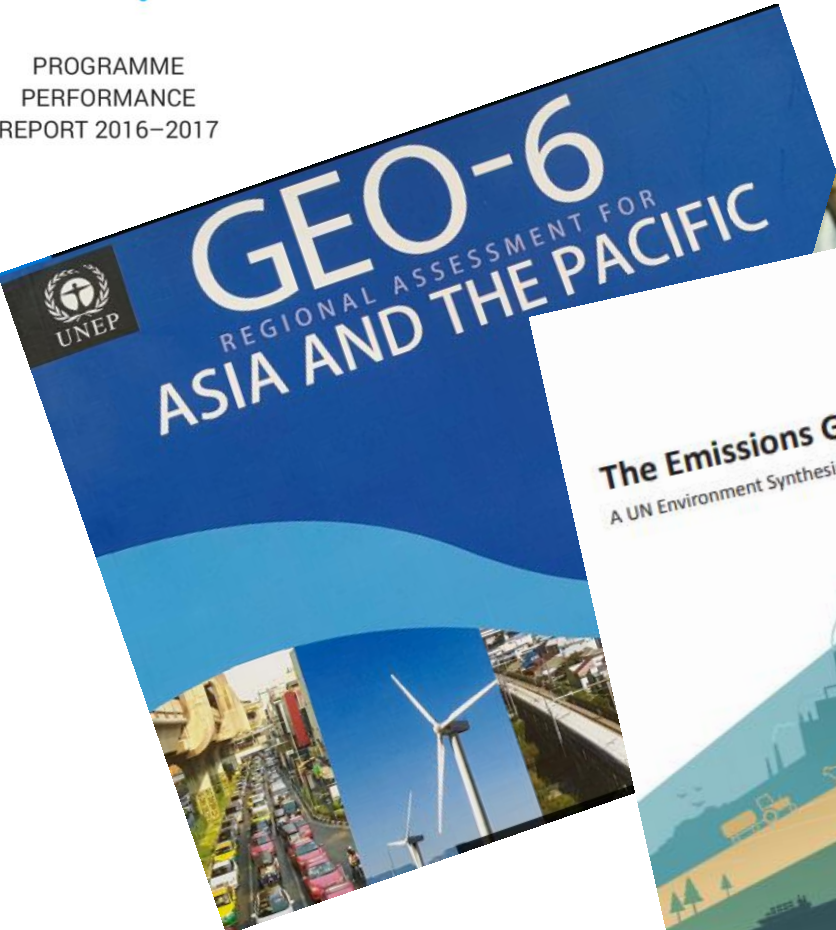
Sub-Programme 7: Environment under Review

PROGRAMME
PERFORMANCE
REPORT 2016-2017



- Achieved
- Not achieved (below 60%)
- Partially achieved (60%–99%)
- 2017 target

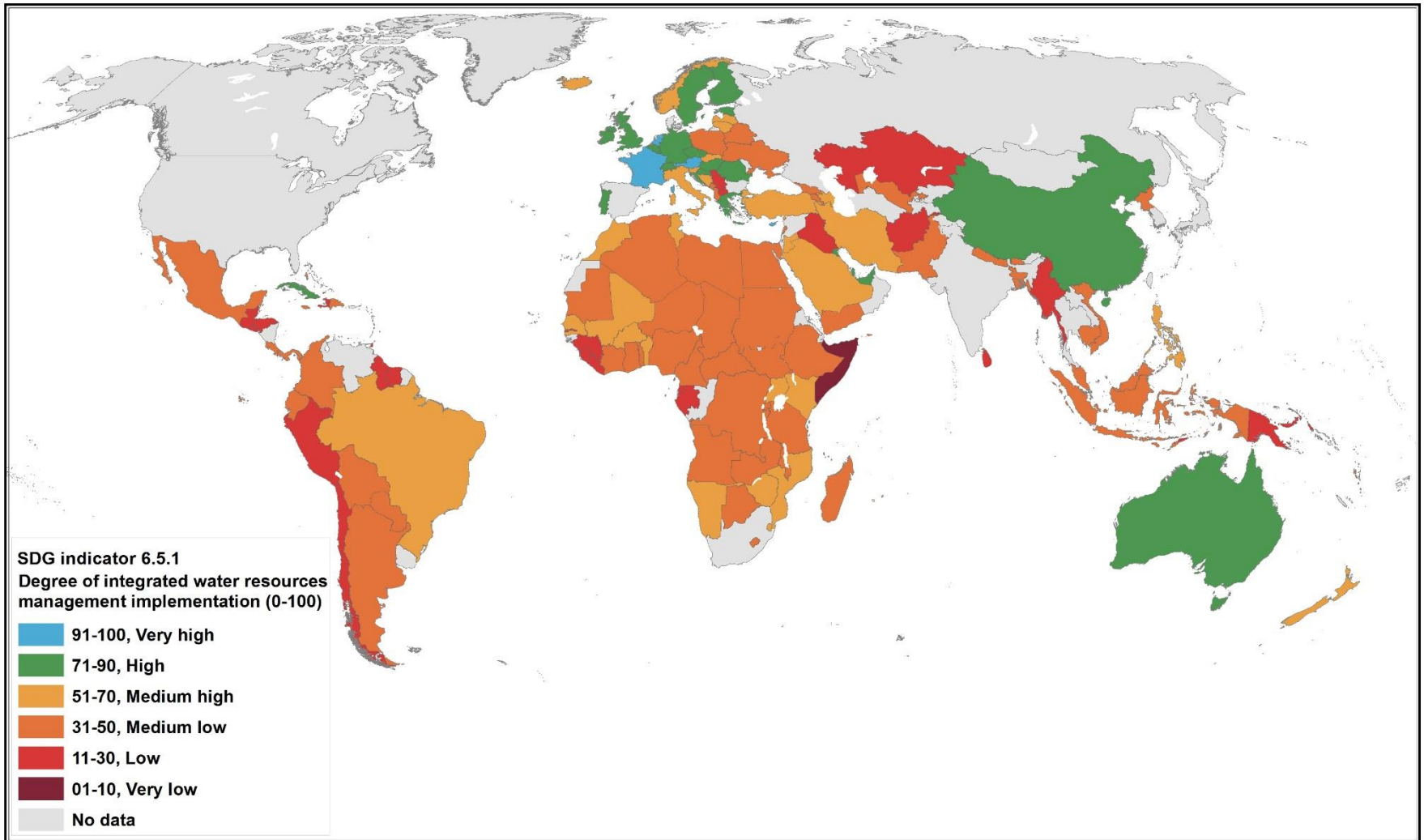
Global Gender and Environment Outlook (2016 UNEA)



Science / Policy Interface

Progress: Results throughout 2016-2017

**Countries institutionalizing, monitoring and reporting on SDG indicators:
example of SDG water indicator 6.5.1**



Structure of presentation

- 1. Overview**
- 2. Sub-Programme achievements**
- 3. Organizational improvement**
- 4. Programmatic improvement**

ORGANIZATIONAL IMPROVEMENT

- 1. Business model – focus: up-scaling**
- 2. Gender – design vs. implementation**
- 3. Budget – incl. Environment Fund**
- 4. Human resources – recruit / gender**

Structure of presentation

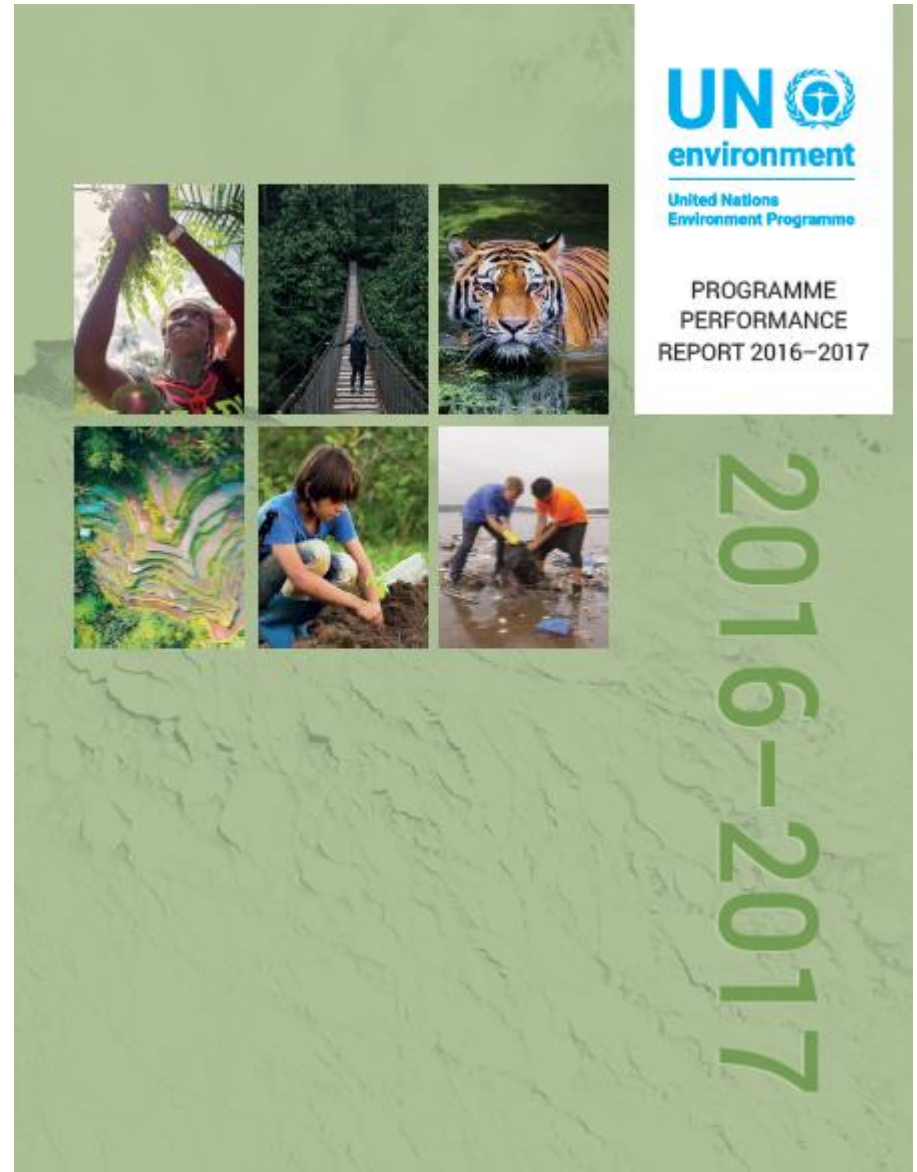
- 1. Overview**
- 2. Sub-Programme achievements**
- 3. Organizational improvement**
- 4. Programmatic improvement**

PROGRAMMATIC IMPROVEMENT

PROGRAMME
PERFORMANCE
REPORT 2016–2017

- 1. SDGs – better alignment with Programme of Work (2018-2019) (contribute / monitor)**
- 2. Private sector – esp. for Green Finance**
- 3. Advocacy – outreach – campaigns**

Contributors



Thank you