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United Nations
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**Conference of the Parties to the Bamako Convention
on the Ban of the Import into Africa and the Control of Transboundary
Movement and Management of Hazardous Wastes within Africa
Second meeting**
Abidjan, Côte d'Ivoire
30 January–1 February 2018

Decision 2/7: Workplan, parties' assessed and estimated voluntary contributions and budget for the biennium 2018–2019

The Conference of the Parties,

Recalling paragraph 1 of article 14 of the Bamako Convention on the Ban of the Import into Africa and the Control of Transboundary Movement and Management of Hazardous Wastes within Africa, which provides that the regular budget of the Conference of the Parties, as required by articles 15 and 16 of the Convention, shall be prepared by the secretariat and approved by the Conference of the Parties,

Considering the financial rules for the administration of the Bamako Convention, adopted by the Conference of the Parties at its first meeting,

Noting the adoption by the Conference of the Parties of the scale of assessments for the year 2018,

Considering the need to develop a new scale of assessments reflecting balanced contributions among the parties,

Considering also the draft workplan and budget for the biennium 2018–2019, submitted to the Conference of the Parties by the secretariat,

1. *Adopts* the workplan and budget for the biennium 2018–2019 set out in annexes I and II to the present decision;
2. *Also adopts* the scale of assessments set out in annex III to the present decision;
3. *Requests* the secretariat to develop within six months of the adoption of the present decision a new scale of assessments reflecting balanced contributions among the parties, to communicate the proposed scale to the parties for comment and to submit the proposed scale of assessments to the Conference of the Parties at its third meeting;
4. *Requests* States parties to pay their contributions in full within 45 days of receipt of the communication from the Executive Secretary requesting payment of contributions;
5. *Requests* the secretariat to develop, in collaboration with the legal and technical working group and other national, regional and international bodies qualified in fields related to hazardous wastes, a detailed plan of activities to implement the adopted workplan.

Annex I to decision 2/7

Workplan for the biennium 2018–2019

<i>Number</i>	<i>Output</i>	<i>Outcome</i>	<i>Activities</i>	<i>Performance measurement</i>	<i>Estimated budget (United States dollars)</i>
1	Development of adequate national legislation on the ban of the movement of the hazardous wastes	Convention implemented through national legislation	Review of national legislation; consultation with relevant stakeholders; awareness-raising and drafting of national legislation	Parties provided with adequate national legislation on the control system for the transboundary movement and management of hazardous wastes	420 000
2	Training of competent authorities focal points and dumpwatches	Competent authorities focal points and dumpwatches able to implement their responsibilities under the Convention	Workshop on the reporting requirements of the Bamako and Basel conventions with reference to developing national inventories of hazardous wastes	Inventories initiated in-country Parties report as required under the conventions	462 000
3	Development of a strategy for the management and financing of hazardous wastes	Programmes for the management of hazardous wastes funded	Development of partnerships	Number of activities funded	210 000
4	Mobilization of resources for the sound management of chemicals	Funding strategy developed and available at the country level	Development of national expertise	Number of strategies developed and implemented; number of partnerships developed	357 000
	Collaboration with the Basel Convention and relevant institutions	Development of a complementary approach to hazardous waste management in the Africa region	Promotion of the Bamako Convention to facilitate sound management of chemicals and hazardous wastes	Bamako and Basel conventions effectively used to facilitate sound management of chemicals and hazardous wastes	147 000
	Effective cooperation with the Basel Convention regional and coordinating centres	Regional centres facilitating implementation of the Bamako and Basel conventions	Development of joint programmes of activities	Business plan implemented for joint programmes	157 500
	Development of partnerships	Formal working relationships developed with the secretariats of relevant conventions intergovernmental organizations non-governmental organizations and the business sector	Development of a joint business plan between the Bamako Convention secretariat and the Basel Convention regional and coordinating centres in Africa and other regions (South-South cooperation)	Number of joint activities carried out	168 000
Total					1 921 500

Annex II to decision 2/7

A. Budget 2018

Number	Budget item	Amount in United States dollars						
		Total	Assessed contributions	Voluntary contributions				
1	Third meeting of the Conference of the Parties (meetings of the Conference of the Parties are held every two years, so the costs listed here are half the total costs for the third meeting)	Travel and per diem for participants	52 500	52 500	0			
		Resource staffing	26 250	26 250	0			
		Communications	10 500	10 500	0			
		Reporting	18 375	18 375	0			
		Photocopying and stationery	5 250	5 250	0			
		Catering	13 125	13 125	0			
		Other costs (venue, cocktails, etc.)	63 000	63 000	0			
Subtotal 1		189 000	113 400	75 600				
2	First meeting of the legal and technical working group	Travel and per diem for participants	73 500	0	73 500			
		Resource staffing	21 000	0	21 000			
		Communications	10 500	0	10 500			
		Reporting	5 250	0	5 250			
		Photocopying and stationery	5 250	0	5 250			
		Catering	7 350	0	7 350			
		Other costs (venue, cocktails, etc.)	10 500	0	10 500			
Subtotal 2		133 350	0	133 350				
3	Secretariat costs (to be supported by the United Nations Environment Programme)	Salaries	1 P5 1 P3 1 G7 1 G5	209 700 154 450 55 000 55 000	474 150	0	0	
		Travel			50 000	0	0	
		Communications			10 000	0	0	
		Photocopying			4 000	0	0	
		Stationery			4 850	0	0	
		Other costs			5 000	0	0	
		Subtotal 3		(548 000)	0	0		
		4	Assistance and technical support to the parties (see workplan)			1 921 500	0	1 921 500
				Subtotal 4		1 921 500	0	1 921 500
		Total		2 791 850	113 400	2 130 450		

B. Budget 2019

<i>Number</i>	<i>Budget item</i>	<i>Amount in United States dollars</i>				
		<i>Total</i>	<i>Assessed contributions</i>	<i>Voluntary contributions</i>		
1	Travel and per diem for participants	55 125	55 125	0		
	Resource staffing	27 563	27 563	0		
	Third meeting of the Conference of the Parties (meetings of the Conference of the Parties are held every two years, so the costs listed here are half the total costs for the third meeting)	11 025	11 025	0		
	Communications	19 294	19 294	0		
	Reporting	5 513	5 513	0		
	Photocopying and stationery	13 781	13 781	0		
	Catering	66 150	66 150	0		
	Other costs (venue, cocktails, etc.)					
	Subtotal 1	198 451	119 070	79 380		
2	Travel and per diem for participants	77 175	0	77 175		
	Resource staffing	22 050	0	22 050		
	Second meeting of the legal and technical working group	11 025	0	11 025		
	Communications	5 513	0	5 513		
	Reporting	5 513	0	5 513		
	Photocopying and stationery	7 718	0	7 718		
	Catering	11 025	0	11 025		
	Other costs (venue, cocktails, etc.)					
	Subtotal 2	140 019	0	140 019		
3	Salaries	1 P5	209 700 + 5%	497 858	0	0
		1 P3	154 450 + 5%			
		1 G7	55 000 + 5 %			
		1 G5	55 000 + 5%			
	Secretariat costs (to be supported by the United Nations Environment Programme)	Travel		52 500	0	0
		Communications		10 500	0	0
		Photocopying		4 200	0	0
		Stationery		5 093	0	0
		Other costs		5 250	0	0
		Subtotal 3		575 401	0	0
4	Assistance and technical support to parties (see workplan)		2 017 575	0	2 017 575	
	Subtotal 4		2 017 575	0	2 017 575	
Total			2 931 446	119 070	2 348 82	

Annex III to decision 2/7

A. Assessed and estimated voluntary contributions 2018

<i>Number</i>	<i>Parties</i>	<i>Scale of assessment</i>	<i>Final scale of assessments (Percentage)</i>	<i>Assessed regular budget contributions 2018 (United States dollars)</i>	<i>Estimated regular budget voluntary contributions 2018 (United States dollars)</i>	<i>Total (United States dollars)</i>
1	Benin	0 473	1 118	1 268.222	23 826.126	25 094.348
2	Burkina Faso	0 685	1 619614	1 836.642	34 505.066	36 341.709
3	Burundi	0 155	0 366482	415.591	7 807.716	8 223.306
4	Cameroon	1 457	3 444931	3 906.552	73 392.528	77 299.080
5	Chad	0 942	2 227265	2 525.718	47 450.763	49 976.481
6	Côte d'Ivoire	3	7 0932	8 043.689	151 117.079	159 160.768
7	Comoros	0 037	0 087483	99.205	1 863.777	1 962.983
8	Congo	0 766	1 81113	2 053.822	38 585.228	40 639.049
9	Democratic Republic of the Congo	1 488	3 518227	3 989.670	74 954.071	78 943.741
10	Egypt	12	28 3728	32 174.755	604 468.318	636 643.073
11	Ethiopia	4	9 4576	10 724.918	201 489.439	212 214.358
12	Gabon	1 095	2 589018	2 935.946	55 157.734	58 093.680
13	Gambia	0 048	0 113491	128.699	2 417.873	2 546.572
14	Libya	3 26	7 707944	8 740.808	164 213.893	172 954.701
15	Mali	0 619	1 463564	1 659.681	31 180.491	32 840.172
16	Mozambique	0 871	2 059392	2 335.351	43 874.325	46 209.676
17	Mauritius	0 679	1 605428	1 820.555	34 202.832	36 023.387
18	Niger	0 422	0 997777	1 131.479	21 257.136	22 388.615
19	Senegal	0 841	1 98846	2 254.914	42 363.155	44 618.069
20	Sudan	3 322	7 854537	8 907.045	167 336.979	176 244.024
21	Togo	0 247	0 584007	662.264	12 441.973	13 104.237
22	Tunisia	2 339	5 530332	6 271.396	117 820.950	124 092.346
23	Uganda	1 141	2 69778	3 059.283	57 474.863	60 534.146
24	United Republic of Tanzania	1 656	3 915446	4 440.116	83 416.628	87 856.744
25	Zimbabwe	0 751	1 775664	2 013.603	37 829.642	39 843.246
	Total	42 294	100 000	113 399.925	2 130 448.585	2 243 848.510

B. Assessed and estimated voluntary contributions 2019

<i>Number</i>	<i>Parties</i>	<i>Scale of assessment</i>	<i>Final scale of assessments (Percentage)</i>	<i>Assessed regular budget contributions 2019 (United States dollars)</i>	<i>Estimated regular budget voluntary contributions 2019 (United States dollars)</i>	<i>Total (United States dollars)</i>
1	Benin	0 473	1 118	1 330.850	26 268.304	27 599.154
2	Burkina Faso	0 685	1 619614	1 927.341	38 041.836	39 969.176
3	Burundi	0 155	0 366482	436.114	8 608.007	9 044.120
4	Cameroon	1 457	3 444931	4 099.468	80 915.262	85 014.730
5	Chad	0 942	2 227265	2 650.445	52 314.466	54 964.911
6	Côte d'Ivoire	3	7 0932	8 440.908	166 606.580	175 047.488
7	Comoros	0 037	0 087483	104.105	2 054.814	2 158.919
8	Congo	0 766	1 81113	2 155.245	42 540.213	44 695.459
9	Democratic Republic of the Congo	1 488	3 518227	4 186.690	82 636.864	86 823.554
10	Egypt	12	28 3728	33 763.632	666 426.320	700 189.952
11	Ethiopia	4	9 4576	11 254.544	222 142.107	233 396.651
12	Gabon	1 095	2 589018	3 080.931	60 811.402	63 892.333
13	Gambia	0 048	0 113491	135.055	2 665.705	2 800.760
14	Libya	3 26	7 707944	9 172.453	181 045.817	190 218.270
15	Mali	0 619	1 463564	1 741.641	34 376.491	36 118.132
16	Mozambique	0 871	2 059392	2 450.677	48 371.444	50 822.121
17	Mauritius	0 679	1 605428	1 910.459	37 708.623	39 619.081
18	Niger	0 422	0 997777	1 187.354	23 435.992	24 623.347
19	Senegal	0 841	1 98846	2 366.268	46 705.378	49 071.646
20	Sudan	3 322	7 854537	9 346.899	184 489.020	193 835.918
21	Togo	0 247	0 584007	694.968	13 717.275	14 412.243
22	Tunisia	2 339	5 530332	6 581.095	129 897.597	136 478.692
23	Uganda	1 141	2 69778	3 210.359	63 366.036	66 576.395
24	United Republic of Tanzania	1, 656	3, 915446	4, 659.381	91, 966.832	96, 626.213
25	Zimbabwe	0 751	1 775664	2 113.041	41 707.181	43 820.221
	Total	42 294	100 000	118 999.921	2 348 819.565	2 467 819.486