



**United Nations
Environment
Programme**



UNEP(OCA)/MED WG.104/Inf.12
15 March 1996

Original: ENGLISH

MEDITERRANEAN ACTION PLAN

Meeting of MED POL National Coordinators

Athens, 18-22 March 1996

BUDGET FOR 1997 MED POL ACTIVITIES

PRELIMINARY DRAFT

EP

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INTRODUCTION

This preliminary draft of MED POL proposed budget for 1997 was prepared on the basis of zero growth comparing with funds allocated for 1996.

Based on the instructions to be given to the Secretariat by the next Meeting of the Bureau of the Contracting Parties (Cairo, 1-2 April 1996), the Secretariat will revise this preliminary budget and submit it to the meeting of MAP Focal Points to be held in Athens from 6 to 10 May 1996.

I. SUSTAINABLE DEVELOPMENT IN THE MEDITERRANEAN

1. INTEGRATING ENVIRONMENT AND DEVELOPMENT

1.1 Economic activities and the environment

1.1.2 Industry

Objectives

To respond to national needs and provide access to Mediterranean and international markets so that sustainable development may be achieved.

To assess problems and prepare and implement relevant activities relating to air and water pollution and degradation of quality of life.

ACTIVITIES	Estimated Resources
	MTF 1997 (,000 US \$)
<u>LBS Protocol</u> - Application of the LBS Protocol (collection of information, implementation of common measures, preparation and implementation of action plans, capacity building (MEDPOL))	75
TOTAL ACTIVITIES	75

I. SUSTAINABLE DEVELOPMENT IN THE MEDITERRANEAN

1. INTEGRATING ENVIRONMENT AND DEVELOPMENT

1.4 Integrated coastal area management

1.4.1 Coastal Areas Management Programme (CAMP)

ACTIVITIES	Estimated Resources
	MTF 1997 (,000 US \$)
- Identification of pollution "hot spots"; assistance for monitoring programmes (levels and compliance) (MEDPOL)	40*
- Implications of climate change studies (MEDPOL)	20
TOTAL ACTIVITIES	60

* Additional external funding to be sought.

I. SUSTAINABLE DEVELOPMENT IN THE MEDITERRANEAN

3. ASSESSMENT, PREVENTION AND ELIMINATION OF MARINE POLLUTION

Objectives

3.1 Assessment of pollution-related problems

Objectives

- Assessment of the levels and trends of loads of pollutants reaching the Mediterranean Sea.
- Assessment of the levels and trends of pollutants and their potentially harmful effects on marine life, fisheries and human health.
- Assistance to Contracting Parties in establishing/improving national monitoring programmes.
- Provision of information about general and specific pollution-related problems and potential threats to the Mediterranean region.

ACTIVITIES	Estimated Resources
	MTF 1997 (,000 US \$)
<u>Assessment</u>	
- Identification of sources and assessment of loads of pollution (MEDPOL)	30
- Monitoring of trends in the levels and effects of pollution (MEDPOL)	30*
- Preparation of documents on loads, levels, trends and effects of pollution (MEDPOL)	30
<u>Assistance</u>	
- Assistance to Contracting Parties to establish/improve national monitoring programmes through capacity building, training and data quality assurance (MEDPOL)	120
- Assistance to MED POL participating institutes for target oriented research, in particular eutrophication and biological effects (MEDPOL)	120
<u>Training and fellowships</u>	
- On-job training of participants in MED POL monitoring programmes and fellowships to present MED POL research and monitoring data (MEDPOL)	40
<u>Meetings</u>	
- First Meeting of Advisory Group of Experts for MED POL (MEDPOL)	20
- Review meeting on the results of the pilot programme for biological effects monitoring (MEDPOL)	25
- Meeting of experts on airborne pollution (MEDPOL)	25
- Planning workshop on quasi-synoptic surveys in the Mediterranean (MEDPOL)	..**
TOTAL ACTIVITIES	440

* An additional contribution of 20,000 USD will be provided by WHO.

** A contribution of 15,000 USD will be provided by IOC. Additional funds may be sought from other sources.

I. SUSTAINABLE DEVELOPMENT IN THE MEDITERRANEAN

3. ASSESSMENT, PREVENTION AND ELIMINATION OF MARINE POLLUTION

3.2 Pollution prevention

3.2.1 Prevention and elimination of the pollution of the marine environment from land-based activities

Objectives

Identification of major pollution "hot spots" in the Mediterranean, development and implementation of action plans (including economic aspects with timetables) for reduction and elimination of major "hot spots".

Development and implementation of concrete pollution control measures required by the Barcelona Convention, its protocols and decisions and recommendations of the Contracting Parties.

Formulation, adoption and implementation of the regional action plan and development and implementation of national action plans for reduction and elimination of pollution from land-based sources and activities.

Assistance to Contracting Parties in establishing compliance monitoring programmes.

ACTIVITIES	Estimated Resources
	MTF 1997 (,000 US \$)
<u>Action Plans</u>	
- Identification of major pollution "hot spots";preparation and implementation of action plans (including economic aspects with timetables) for reduction and elimination of pollution at major "hot spots" (MEDPOL)	30*
- Formulation, adoption and implementation of regional action plan for reduction and elimination of pollution from land-based sources and activities (MEDPOL)	30*
<u>Assistance</u>	
- Assistance to Contracting Parties for the development and implementation of national action plans for reduction and elimination of pollution from land-based sources and activities (MEDPOL)	40
- Assistance to Contracting Parties for the implementation and enforcement of adopted pollution control measures (MEDPOL)	30
- Assistance to Contracting Parties for establishment of national compliance monitoring programmes (MEDPOL)	40**
<u>Training</u>	
- Training of national environmental inspectors (MEDPOL)	20***

* Additional funding to be sought.

** An additional contribution of 20,000 USD will be provided by WHO.

*** Additional funding to be sought.

ACTIVITIES	Estimated Resources
	MTF 1997 (,000 US \$)
<u>Meetings</u>	
- Meeting of the National Coordinators for MED POL (MEDPOL)	60
- Inter-Agency Advisory Committee (IAAC) meeting to coordinate activities on MED POL with UN Agencies (MEDPOL)	-
- One meeting of experts for the development of elements of national action plans for the reduction and elimination of pollution from land-based sources and activities (MEDPOL)	50*
TOTAL ACTIVITIES	300

I. SUSTAINABLE DEVELOPMENT IN THE MEDITERRANEAN

3. ASSESSMENT, PREVENTION AND ELIMINATION OF MARINE POLLUTION

3.2 Pollution prevention

3.2.2 Prevention of and response to the pollution of the marine environment from sea-based activities

3.2.2.3 Prevention of the pollution of the marine environment by dumping from ships and aircraft

Objectives

Prevention and abatement of pollution of the Mediterranean Sea Area caused by dumping from ships and aircraft.

ACTIVITIES	Estimated Resources
	MTF 1997 (,000 US \$)
- Collection of information on issuance of permits and dumping activities and assessment of the implementation of dumping protocol (MEDPOL)	10
- Preparation of technical guidelines regarding disposal methodology and monitoring of disposal sites	-
- Development and implementation of monitoring programmes of established dumping sites	-
TOTAL ACTIVITIES	10

I. SUSTAINABLE DEVELOPMENT IN THE MEDITERRANEAN

3. ASSESSMENT, PREVENTION AND ELIMINATION OF MARINE POLLUTION

3.2 Pollution prevention

3.2.3 Prevention and control of the pollution of the environment resulting from transboundary movements of hazardous wastes and their disposal

Objectives

Protection of the Mediterranean environment against pollution caused by transboundary movement and the disposal of hazardous waste.

Prohibition of all exports of hazardous waste from the OECD countries of the Mediterranean to countries which are not members of the European Union.

ACTIVITIES	Estimated Resources
	MTF 1997 (,000 US \$)
<u>Regional Activities</u> - Development of appropriate guidelines for the evaluation of damage, as well as rules and procedures in the field of liability and compensation (MEDPOL)	10
<u>Assistance</u> - Assistance to Contracting Parties to reduce to a minimum generation and transboundary movement of hazardous waste in the Mediterranean, and to take appropriate legal, administrative and other measures in order to prohibit export and transit of hazardous wastes to developing countries (MEDPOL)	20
TOTAL ACTIVITIES	30

I. SUSTAINABLE DEVELOPMENT IN THE MEDITERRANEAN

3. ASSESSMENT, PREVENTION AND ELIMINATION OF MARINE POLLUTION

3.3 Supporting measures

Objectives

Building of the institutional capabilities of the Contracting Parties for the assessment and elimination of marine pollution.

ACTIVITIES	Estimated Resources
	MTF 1997 (,000 US \$)
- Provision of advice on legal, technical and fiscal policies, strategies and practices which may contribute to the implementation of the measures and targets adopted by the Contracting Parties	-*
- Preparation of relevant guidelines, manuals and reference publications	-*
- Formulation and implementation of data quality assurance programmes (MEDPOL)	40
- Organisation of individual and group training	-*
- Purchase of standards and reference material (MEDPOL)	25
TOTAL ACTIVITIES	65

* See relevant entries in sections 1.1.2; 3.1; 3.2.1; 3.2.2.3; 3.2.3, and 4.

* See relevant entries in sections 1.1.2; 3.1; 3.2.1; 3.2.2.3; 3.2.3, and 4.