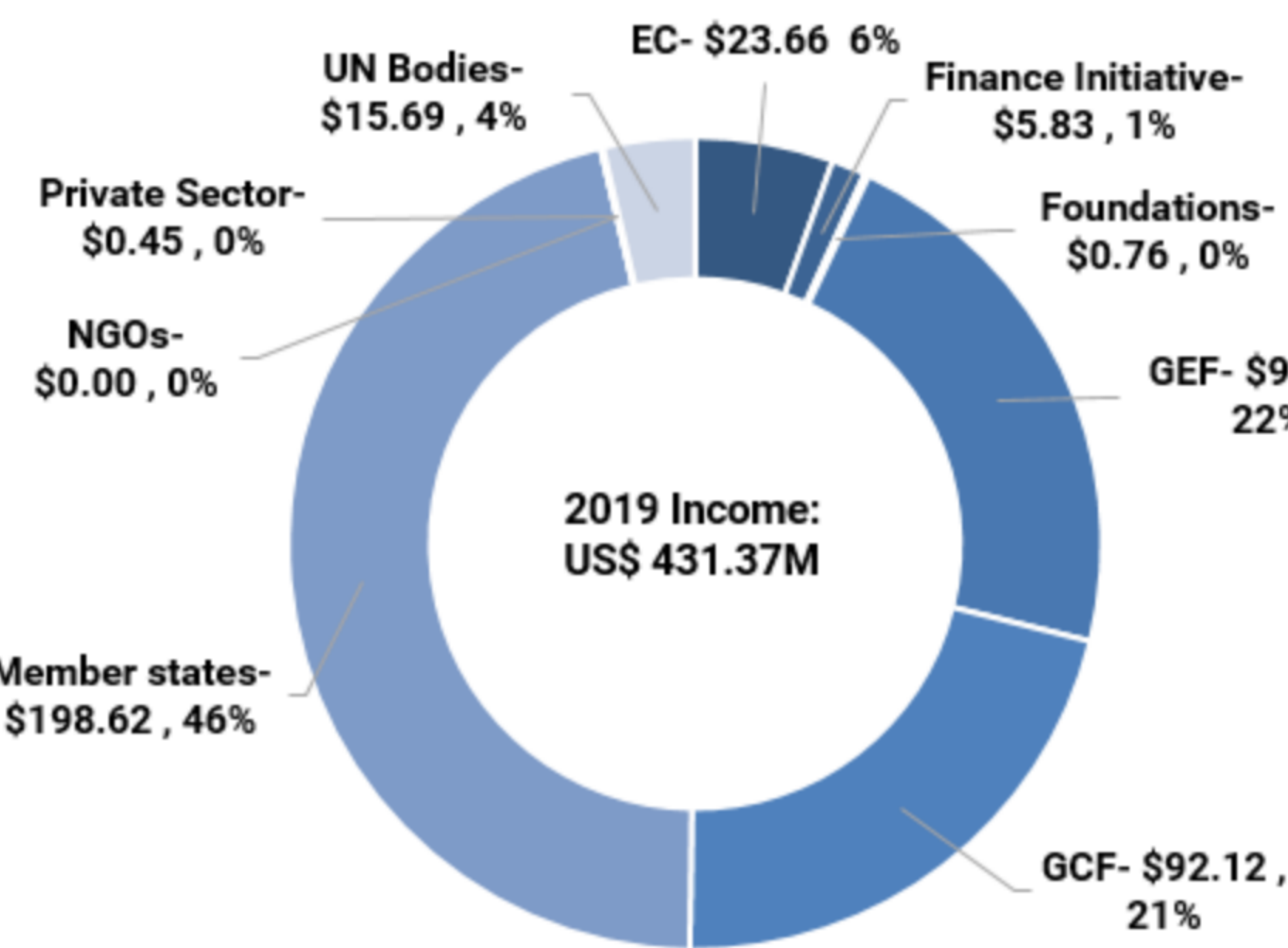
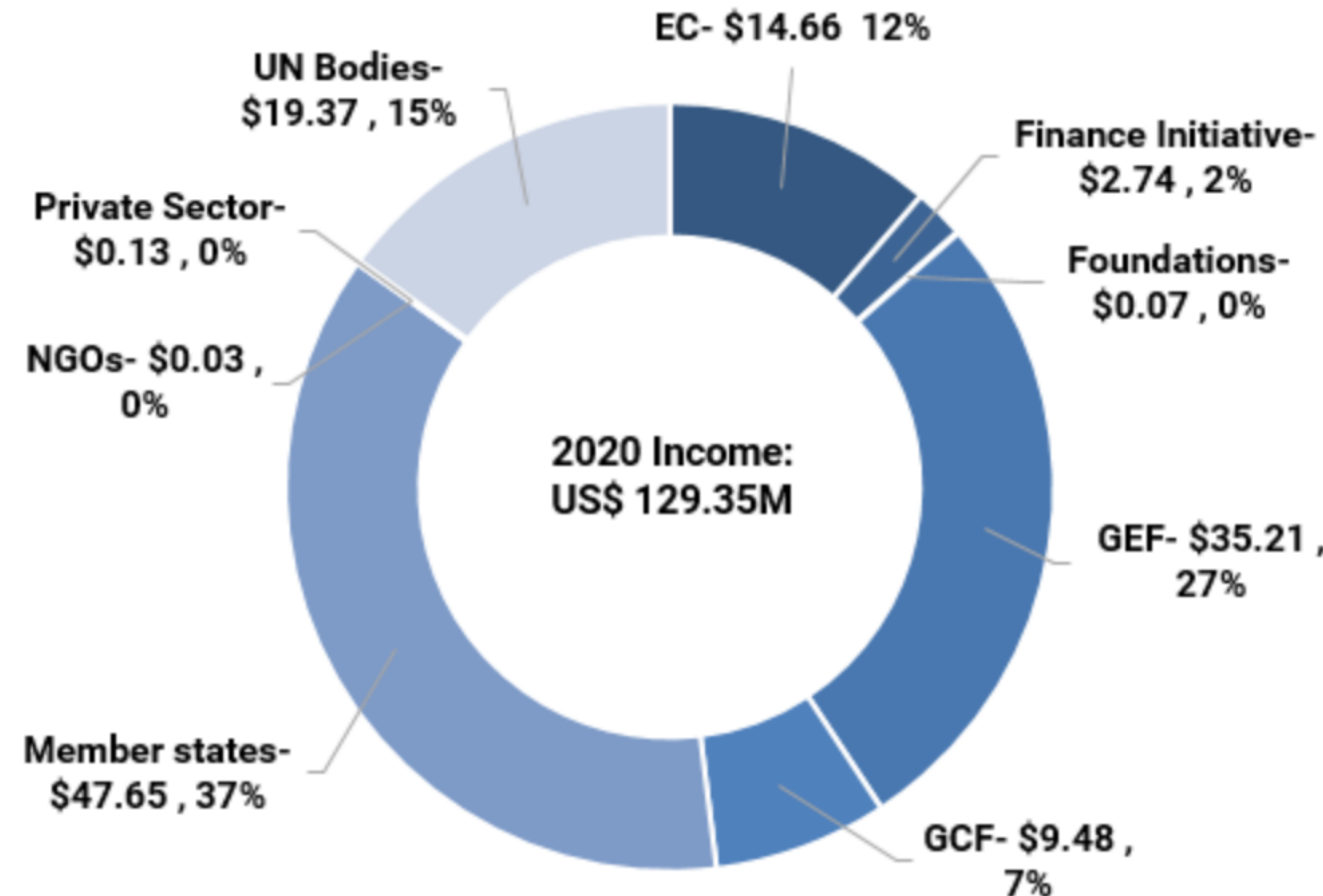


OVERVIEW OF EARMARKED INCOME

Income in Millions of US\$



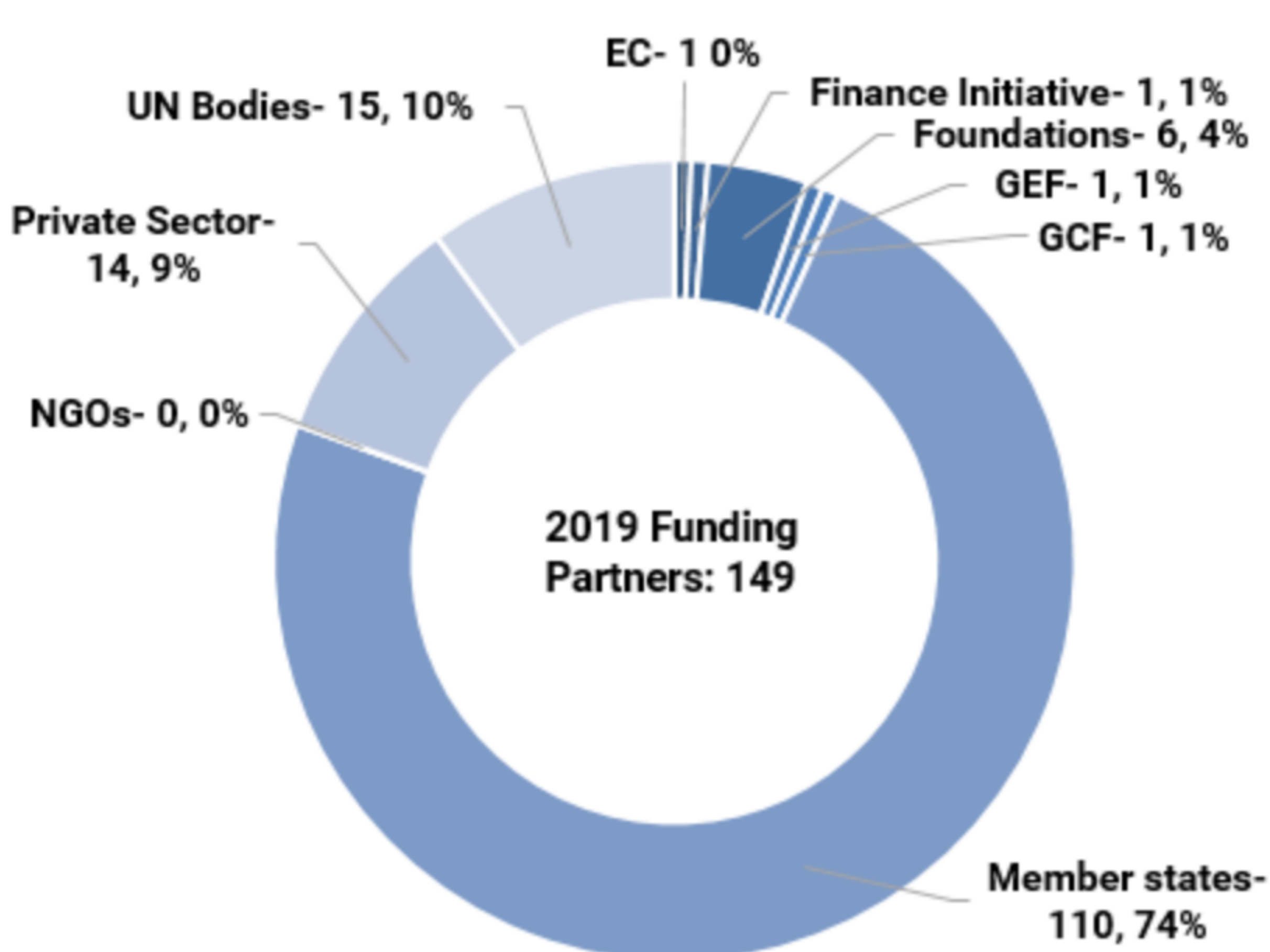
as at 31/12/2019



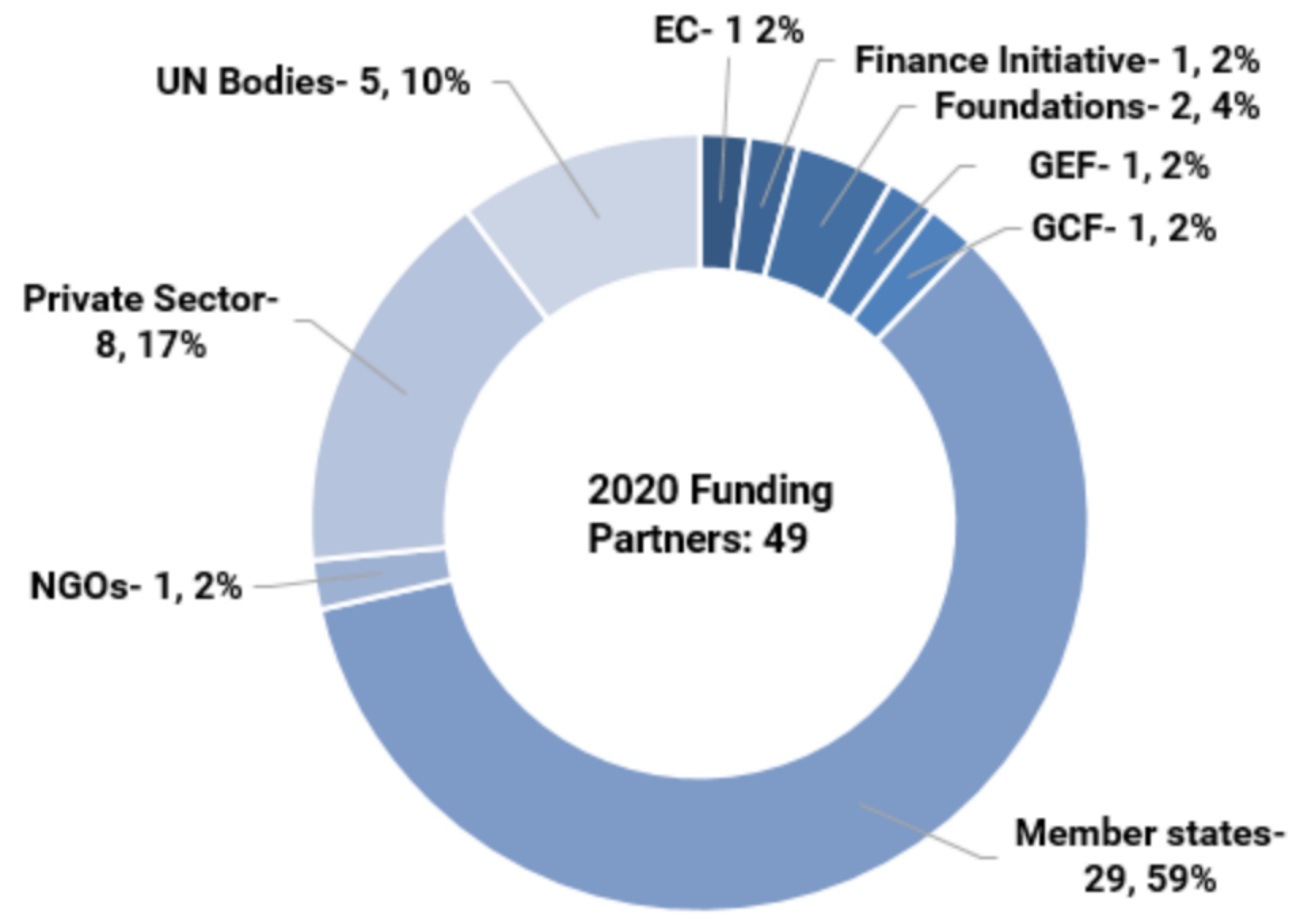
as at 30/06/2020

>Income includes current and future years.
>EC (European Commission) figures based on consumed budget.
>GEF (Global Environment Facility) & GCF (Green Climate Fund) revenue is recognized when the Letters of commitment are received and recorded.

Number of Funding Partners



as at 31/12/2019



as at 30/06/2020

>The Finance Initiative, GCF and GEF are each counted as one entity but receive contributions from multiple funding partners.

OVERVIEW OF ACTIVE CORPORATE FUNDING AGREEMENTS

China Trust Fund (<https://wecollaborate.unep.org/display/CTF/China+Trust+Fund>)



Total amount: Phase II USD 6 million in total for 2016-2018

Priorities: capacity development and sharing best practices towards building a green Belt and Road; tackling water, air & soil-based pollution; ecosystems and biodiversity in ASEAN region, implementation of chemicals-related MEAs. Two other priority areas to be determined in 2020.

Allocation method: One project per priority area with USD 1 million budget and approximately 3-year implementation period.

Update: **Phase I** (2013-2015) financial closure to be completed with an estimated balance of USD 644,000 (interest income USD 271,000; unspent balance from 18 projects USD 373,000) to be reprogrammed. **Phase II** (2016-2018): Extension of Framework Agreement to December 2022 underway. Discussion initiated on programming of the available balance USD 2.6 million by CSD. Status of project implementation of Phase 2 provided to China MEE by PPD.

Norway PCA (<https://wecollaborate.unep.org/display/NTF>)



Total amount: NOK 360 million for 2019-2021 (NOK 120 million annually), equivalent to approximately USD 38 million.

Priorities: Implementation of Programme of Work taking into account priority areas of specific interest to Norway including strengthening of evidence-based policy making through improving the knowledge-base and core functions like environmental monitoring and assessments, environmental protection in conflict situations and gender equality. Norway decides on the earmarked funds and projects on an annual basis.

Allocation method: 2019: NOK 43 million (36%) of funding earmarked to marine litter; environment and security; anti-microbial resistance; and sustainable food systems and nutrition. NOK 77 million (64%) allocated to the Programme of Work following UNEP's internal allocation process. 2020: NOK 42 million (35%) of funding earmarked to marine litter, environment and security, anti-microbial resistance and natural resource governance policies and sustainable practices; and sustainable food systems & nutrition. NOK 78 million (65%) allocated to the Programme of Work following UNEP's internal allocation process

Update: 2019 and 2020 funds received equaled to USD 13.49 million and USD 12.49 million respectively. Closure of all grants under PCAs 2012 -2018 commenced in April 2020 with 294 grants closed, another 30 grants pending closure. Allocation of unearmarked portion of 2020 funds being finalized.

Sida PCA (<https://wecollaborate.unep.org/display/SIDA>)



Total amount: SEK 280 million for 2018-2021 (SEK 70 Million annually) equivalent to USD 29.05 million.

Priorities: Six sub-programmes - Climate Change; Resilience to Disasters and Conflicts; Healthy and Productive Ecosystems; Environmental Governance; Chemicals, Waste and Air Quality; and Resource Efficiency. Specific request for a Review of poverty reduction results generated by UNEP 2014-2017. Guiding principles: results focus, gender & human rights, collaboration with UN, improved programme synergies.

Allocation method: Allocation done in line with Sida earmarking at subprogramme level and further allocation to programme areas for sub-programmes 3-6. Remainder of the funds to be allocated in line with Programme of Work and UNEP allocation process.

Update: Refund of USD 1.28 million unspent balance from 2014-2017 PCA paid to Sida. Interest income (2014-2018) of USD 1.3 million is available for reprogramming to UNEP's work on COVID-19 response, UN Reform, gender and human rights. 2018-2019 funds received equivalent to USD 3.86 million and USD 7.55 million respectively, allocated and being implemented. 2020 funds received equivalent to USD 7.55 million for which allocation decision made in July 2020. UNEP Evaluation Office currently undertaking a poverty review commissioned by Sida on the 2014-2017 portfolio. Sida in collaboration with partners is developing a partners' portal that will be a central repository and knowledge management hub for information relevant for partners.

UN Development Account (<https://wecollaborate.unep.org/display/UNDA>)



Total amount: USD 6.14 million (10th Tranche 2016-2017 USD 2.67 million for 4 projects, 11th Tranche 2018-2019 USD 2.32 million for 3 projects, 12th Tranche 1.08 million for 2 projects and 13th Tranche USD 1.08 million for 2 projects).

Priorities: Defined theme for each tranche with emphasis on building capacity of Member States and implementation of the SDGs.

Allocation method: Funds allocated by UNDESA based on approved project concepts.

Update: Two 10th tranche project evaluations and final project reports submitted to UNDA. Two 10th & four 11th tranche annual progress reports submitted to UNDA. 12th Tranche full project documents approved in February for implementation in 2020-2023. Full project development started for two concept approved for 13th Tranche funding. UNDA holding weekly Covid-19 meetings with focus on how to implement the current project portfolios amidst the pandemic. Five new projects specific to addressing Covid-19 were approved with UNEP contributing to one concept.

US EPA (<https://wecollaborate.unep.org/display/USEPA>)



Total amount: USD 1.59 million for 2015-2020 subject to budget availability. Total amount received 2015-2020 is USD 949K.

Priorities: Small scale activities in the areas of lead, mercury, adaptation, trash free waters, food waste, transport, air quality and international resource panel

Allocation method: As per approved Statement of Work (activities). Budgets range from USD 10,000-100,000 per project. Funds are provided in an incremental manner upto a maximum of USD 1.59 million.

Update: 2019 annual progress report submitted in March. 2020 biannual report submitted. Request to extend the cooperation agreement to 30 September 2021 submitted for approval by EPA. Additional funding approved for IRP (USD 100k) and Marine litter (USD 150K) in 2020.