

Annex I

2020 Subprogrammes Indicator Performance

Expected Accomplishments	2020-2021 Indicators	Unit of Measure	Dec 2017 Baseline	Dec 2020 Target Cumulative	Dec 2020 Attained Cumulative	Dec 2020 % Progress
1 - Climate Change						
(a) CLIMATE RESILIENCE: Countries increasingly advance their national adaptation plans which integrate ecosystem-based adaptation	(i) The number of countries supported by UNEP with institutional arrangements in place to coordinate national adaptation plans	Number of countries that have improved institutional arrangements in place	0	15	14	93%
	(ii) The number of countries supported by UNEP that have technical capacity to integrate ecosystem-based management into their national adaptation plans	Number of countries that have increased technical capacity to implement ecosystem-based adaptation	0	20	22	110%
	(iii) The number of countries supported by UNEP that are ready to access or have accessed climate change adaptation finance to implement adaptation plans	(a) Number of countries that have received finance readiness support	0	11	15	136%
		(b) Number of countries with approved projects under different funds for adaptation	0	9	9	100%
(b) LOW EMISSIONS GROWTH: Countries increasingly adopt and/or implement low greenhouse gas emission development strategies and invest in clean technologies	(i) The number of countries supported by UNEP that make progress in adopting and/or implementing low greenhouse gas emission development plans, strategies and/or policies	Number of countries that have adopted or are implementing plans, strategies or policies on energy efficiency, renewable energy and/or cleaner technologies	0	40	49	123%
	(ii) Climate finance invested by countries or institutions for clean energy, energy efficiency and/or amount of decarbonized assets, with UNEP support.	(a) Dollar amount invested by countries or institutions for clean energy, energy efficiency	0	150	170	113%
		(b) Dollar amount of decarbonized assets	0	150	149	100%
(c) REDD+: Countries increasingly adopt and	(i) Countries securing finance, including performance-based finance, for the	Number of countries that have secured performance-based finance for REDD-plus	0	22	27	123%

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implement forest-friendly policies and measures that deliver quantifiable emissions reductions as well as social and environmental benefits	implementation of REDD-plus policies and measures	that is consistent with UNFCCC methodological guidance on REDD-plus (such as GCF)				
	(ii) The number of countries that demonstrate quantifiable ability to generate social and environmental (non-carbon) benefits from REDD-plus implementation	Number of countries that have operationalized ability to measure social and environmental non-carbon benefits	0	23	23	100%

2 - Resilience to Disasters and Conflicts

(a) RISK REDUCTION: Countries and international partners integrate environmental measures for risk reduction in key policies and frameworks	(i) The number of countries in which environmental issues are addressed in national disaster risk reduction strategies	Number of countries that adopt and implement national disaster risk reduction strategies in line with the Sendai Framework	10.77%	2	3	150%
	(ii) The number of international partners' policies on risk reduction that integrate best practices in sustainable natural resource management advocated by UNEP	Number of policies significant to the overall strategy and direction of the organization that integrate environmental approaches to risk reduction	0	2	2	100%
(b) RESPONSE: Emergency response and post-crisis recovery plans integrate environmental considerations to increase the sustainability of recovery	(i) Percentage of country requests for emergency response met by UNEP	Percentage of formal requests for UNEP assistance in the case of a disaster or conflict received from the Government or United Nations Humanitarian Coordinator, where a UNEP team has been deployed, either singly or as part of a joint team	90	3	3	100%
	(ii) Percentage of post-crisis recovery plans by Governments or international partners that integrate UNEP assessment recommendations	Percentage of post-crisis recovery plans integrating UNEP recommendations after six months as a rolling percentage of the total number of assessments	68%	84%	90%	107%

Expected Accomplishments	2020-2021 Indicators	Unit of Measure	Dec 2017 Baseline	Dec 2020 Target Cumulative	Dec 2020 Attained Cumulative	Dec 2020 % Progress
		carried out over the preceding five years				
(c) RECOVERY: Crisis-affected countries adopt key environmental and natural resource governance policies and sustainable practices as a contribution to recovery and development	(i) Countries emerging from crisis progress along the CCF with UNEP support ⁱ	Percentage of countries in which UNEP has a long-term presence moves the required number of steps along the country capacity framework from a baseline that is reset at the beginning of the medium-term strategy 2018–2021 period	0	43%	50%	117%

3 - Healthy and Productive Ecosystems

(a) TERRESTRIAL AND AQUATIC: The health and productivity of marine, freshwater and terrestrial ecosystems are institutionalized in education, monitoring and cross-sectoral and transboundary collaboration frameworks at the national and international levels	(i) The number of countries and transboundary collaboration frameworks that have made progress in monitoring and maintaining the health and productivity of marine and terrestrial ecosystems with the assistance of UNEP	Number of countries and transboundary collaboration frameworks	0	49	47	96%
	(ii) The number of countries and transboundary collaboration frameworks that demonstrate enhanced knowledge of the value and role of ecosystem services with the assistance of UNEP	Number of countries and transboundary collaboration frameworks, that embed the value of ecosystem services.	13	57	63	114%
	(iii) The number of countries and groups of countries that improve their cross-sectoral and transboundary	Number of countries and transboundary collaboration frameworks	0	32	60	188%

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	collaboration frameworks for marine and terrestrial ecosystem management with the assistance of UNEP					
	(iv) The number of education institutions that integrate the ecosystem approach into education frameworks with the assistance of UNEP	Number of educational institutions	0	27	36	133%
(b) ENABLING ENVIRONMENT: Policymakers in the public and private sectors test and consider the inclusion of the health and productivity of ecosystems in economic decision-making	(i) The number of public-sector institutions that test and consider the inclusion of the health and productivity of marine and terrestrial ecosystems in economic decision-making with the assistance of UNEP	Number of public sector institutions	0	19	40	211%
	(ii) The number of private sector entities that test and consider inclusion and adjust their business model mechanisms to reduce their ecosystem-related risks and/or negative impacts on marine and terrestrial ecosystems with assistance of UNEP	Number of private sector entities	6	76	119	161%
4 - Environmental Governance						
(a) POLICY COHERENCE & SDGs: The international community increasingly converges on common and integrated approaches to achieve environmental objectives and	(i) a) Uptake by United Nations entities, international organizations and forums of environmental policy issues or approaches emerging from UNEP policy advice of UNEP support	(a) Number of official policy documents, strategies, initiatives or plans of United Nations entities or international organizations or emerging from intergovernmental forums at the global level that integrate policy issues or approaches emerging from UNEP	0	7	24	343%

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implement the 2030 Agenda for Sustainable Development		b) Number of official policy documents, strategies, initiatives or plans of United Nations entities or international organizations or emerging from forums sessions at the regional level that integrate policy issues or approaches emerging from UNEP policy advice	0	12	38	317%
	ii) Uptake of approaches for the coherent implementation of multilateral environmental agreements or other multilateral institutional mechanisms as a result	Number of entities at the national, regional or global levels that have integrated approaches for enhanced coordination, cooperation and synergies into the implementation of multilateral environmental agreements or other multilateral institutional mechanisms in their policy documents, strategies, action plans or institutional frameworks	0	24	21	88%
	(iii) Concerted policy action taken by countries on environmental issues of international concern as a result of UNEP support	Number of environmental issues of international concern addressed by governments through concerted policy action, including international legal agreements, as a result of UNEP supported processes	0	2	8	400%
(b) LEGAL AND INSTITUTIONAL FRAMEWORKS: Institutional capacities and policy and/or legal frameworks enhanced to achieve internationally agreed	(i) The number of countries that have enhanced institutional capacity and legal frameworks to fully implement the multilateral environmental agreements and to achieve internationally agreed environmental	Number of countries that demonstrate progress in one or more dimensions of enhancing institutional capacity and legal frameworks as a result of UNEP support	0	28	30	107%

Expected Accomplishments	2020-2021 Indicators	Unit of Measure	Dec 2017 Baseline	Dec 2020 Target Cumulative	Dec 2020 Attained Cumulative	Dec 2020 % Progress
environmental goals, including the 2030 Agenda for Sustainable Development and the SDGs	goals, including the SDGs as a result of UNEP support					
	(ii) The integration of the environment into sustainable development planning, including as part of achieving the SDGs as a result of UNEP support	(a) Percentage of United Nations country teams developing United Nations common programming frameworks that integrate environmental goals into such frameworks as a result of UNEP support	39	100%	103%	103%
		(b) Number of countries that integrate environmental goals into national or subnational sustainable development plans, strategies, action plans or budgeting processes as a result of UNEP support	0	28	28	100%
	(iii) Number of partnerships between UNEP and major groups and stakeholders for promoting the achievement of internationally agreed environmental goals, including the SDGs	Number of partnership agreements between UNEP and representatives of major groups and stakeholders that result in promoting the achievement of internationally agreed environmental goals, including the SDGs	0	16	20	125%

5 - Chemicals, Waste and Air Quality

(a) CHEMICALS: Policies and legal, institutional and fiscal strategies and mechanisms for sound chemicals management developed or implemented in countries within the framework of	(i) Number of governments at all levels that are developing or implementing policies, strategies, legislation or action plans that promote sound management of chemicals and/or implementation of multilateral	Number of governments reporting new policies, strategies, legislation or action plans developed/adopted or implemented concerning general issues as well as specifics, including on, mercury, persistent organic pollutants,	0	25	132	528%
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Expected Accomplishments	2020-2021 Indicators	Unit of Measure	Dec 2017 Baseline	Dec 2020 Target Cumulative	Dec 2020 Attained Cumulative	Dec 2020 % Progress
relevant multilateral environmental agreements and the Strategic Approach to International Chemicals Management (SAICM)	environmental agreements and SAICM with UNEP support	ozone-depleting substances, lead and other chemical priority areas				
	(ii) Number of private companies/industries that are implementing policies and good practices for waste prevention and sound waste management with UNEP support	Number of private companies/industries	0	25	29	116%
	(iii) Number of civil society organizations that have undertaken action on improving chemicals management with UNEP support	Number of civil society organizations	0	30	43	143%
(b) WASTE: Policies and legal, institutional and fiscal strategies and mechanisms for waste prevention and sound management developed or implemented in countries within the framework of relevant multilateral environmental agreements and SAICM	(i) Number of governments at all levels that are implementing waste prevention and sound management policies and good practices, in accordance with relevant multilateral environmental agreements, and other relevant international agreements	Number of governments	0	7	25	357%
	(ii) Number of private companies/industries that are implementing policies and good practices for waste prevention and sound waste management with UNEP support	Number of private companies/industries	0	8	11	138%
	(iii) Number of civil society organizations that have taken action to enhance waste prevention and improve waste management with UNEP	Number of civil organizations	0	9	10	111%
(c) AIR QUALITY: National	(i) Number of governments that have	Number of governments	40	60	75	175%

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emissions sources identified, policies and legal, regulatory, fiscal and institutional frameworks and mechanisms for the reduction of air pollution developed, institutional capacity built for improved air quality, and air quality assessments	developed and/or are using national emission inventories and air quality assessments with publicly accessible monitoring data and information with UNEP support					
	(ii) Number of governments that have developed or adopted policies, technologies/practices, standards and legal, regulatory, fiscal and institutional frameworks and mechanisms for improved air quality with UNEP support	Number of governments	0	13	22	169%
	(iii) Number of governments that have raised awareness on the importance of air quality and have made air quality monitoring data and other information publicly available and easily understandable with UNEP support.	Number of governments	0	15	38	253%
6 - Resource Efficiency						
a) Science-based approaches that support the transition to sustainable development through multiple pathways, including an inclusive green economy and sustainable trade, and adoption of sustainable	(i) The number of countries, transitioning to sustainable development through multiple pathways, including through implementing inclusive green economy, sustainable consumption and production and sustainable trade policies, with UNEP support.	(a) Number of countries	18	31	36	138%

Expected Accomplishments	2020-2021 Indicators	Unit of Measure	Dec 2017 Baseline	Dec 2020 Target Cumulative	Dec 2020 Attained Cumulative	Dec 2020 % Progress
consumption and production patterns at all levels	ii) The number of local governments and cities that measure their resource profiles and report on the sustainable management of resources on the basis of global frameworks, with UNEP support	<p>(a) Number of local governments and cities that adopt systems to measure sustainability based on global indicator frameworks, with UNEP support</p> <p>(b) Number of local governments and cities that publish their resource profiles, with UNEP support</p> <p>(c) Number of local governments and cities linking local progress with global indicators towards reaching SDG 11, with UNEP support</p> <p>(d) Number of local governments and cities that identify, develop, and implement actions that are informed by resource efficiency research, tools and profiles, with UNEP support</p>	5	28	46	178%
(b) Public, private and finance sectors increasingly adopt and implement sustainable management frameworks and practices	(i) The number of public and private finance stakeholders that adopt sustainable finance principles, processes and frameworks, with UNEP support	<p>(a) Number of financial institutions that adopt sustainable principles, processes and frameworks, with UNEP support</p> <p>(b) Number of countries in which national processes and frameworks mainstream sustainable finance, with UNEP support</p> <p>(c) Number of local governments that mainstream sustainable finance into their planning frameworks, with UNEP support</p>	277	321	458	411%

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	(ii) The number of public and private sector partners that adopt sustainable management policies and practices, with UNEP support	(a) Number of public sector partners that adopt sustainable management practices and policies, with UNEP support (b) Number of private sector partners that adopt sustainable management practices, with UNEP support	272	529	579	119%
(c) Public and private sectors are increasingly aware of and support the adoption of sustainable lifestyles and sustainable consumption patterns	(i) The number of countries implementing sustainable public procurement policies with UNEP support	Number of countries implementing sustainable public procurement policies with UNEP support	4	20	17	81%
	(ii) The number of public and private sector partners that implement campaigns, awareness raising, advocacy and educational initiatives and consumer information tools that promote sustainable consumption and production and lifestyles, including gender equality, with UNEP support	(a) Number of public and private sector partners that implement campaigns, awareness raising, advocacy and educational initiatives and consumer information tools that demonstrate the benefits of sustainable consumption and production and lifestyles, with UNEP support (b) Number of public and private sector partners reporting inclusion of sustainable consumption and production and lifestyles topics in relevant formal and informal education efforts, with UNEP support	11	72	126	189%
	(iii) The number of countries that measure food waste at the national level using internationally acknowledged methodologies, with UNEP support	Number of countries	4	29	31	108%

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7 - Environment Under review						
Governments and other stakeholders use quality open environmental data, analyses and participatory processes that strengthen the science-policy interface to generate evidence-based environmental assessments, identify emerging issues and foster policy action	(i) The number of SDG indicators for which UNEP is the custodian agency, for which it reports data to the Global SDG Indicators Database	Number of SDG indicators	0	16	38	238%
	(ii) The number of countries reporting on the environmental dimension of sustainable development through shared environmental information systems with country-level data made discoverable through UNEP	Number of countries	0	42	50	119%
	(iii) Countries enacting national policies in response to the UNEP Science-Policy Interface that contribute to sustainable development and well-being	Number of countries	0	6	11	183%
	(iv) The indicators to measure the environmental dimension of sustainable development made through Environment Live that are disaggregated by vulnerable groups, especially by gender, geography and age	(a) Number of environmental indicators disaggregated by sex (b) Number of environmental indicators disaggregated by age	0	14	9	64%
	(v) Relevant global, regional and national forums and institutions using data on environmental trends identified through UNEP for environmental assessment, early warning on emerging	Number of global, regional and national forums and institutions	0	90	85	94%

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	issues and/or facilitation of policy action					
	(vi) Level of accessibility and ease of use of UNEP environmental information through open platforms measured against internationally recognized standards for open access to information	Percentage improvement in the level of accessibility and usability	0	96	183.3	191%

*** This indicator is determined by a Country Capacity Framework that has six dimensions of measuring country-level capacity for environmental governance. Country project teams and national partners assess the level of environmental governance at the end of each year