



United Nations  
Environment  
Programme



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MEDITERRANEAN ACTION PLAN

Meeting of the Bureau of the Contracting Parties  
to the Convention for the protection of the  
Mediterranean Sea against pollution and  
its related protocols

Athens, 31 October 1988

PROGRESS REPORT ON THE ACTIVITIES CARRIED OUT SINCE THE  
FIFTH ORDINARY MEETING OF CONTRACTING PARTIES

(September 1987 - September 1988)

ANNEX II/Rev.1

Mediterranean Trust Fund:  
Payments of contributions pledged for 1988 and previous years

Country	Unpaid pledges for 1987 and previous years as of 1.1.1988	Paid as of 11.10.1988	1988	Paid as of 11.11.1988
Algeria	-	-	28,613.98	-
Cyprus	-	-	4,719.83	4,719.83
Egypt	15,884	15,884	21,829.22	21,829.22
France	-	-	1,121,255.09	560,627.55
Greece	-	-	117,995.80	116,709.92
Israel	106,193	5,000	71,977.44	-
Italy	1,670,837	-	802,371.44	-
Lebanon	18,306	-	2,949.90	-
Libya	102,969	-	58,997.90	114,903.90
Malta	-	-	2,949.90	-
Monaco	2,387	2,387	3,244.88	3,224.88
Morocco	22,326	10,942	15,634.44	-
Spain	-	-	442,484.25	442,484.25
Syria	10,675	6,912	9,439.66	-
Tunisia	22,128	22,128	9,439.66	-
Turkey	132,494	128,332	117,995.80	-
Yugoslavia	100,099	95,228	117,995.80	-
Sub-total	2,204,298		2,949,895.00	1,264,499.55
EEC	-	-	638,140.60	543,515.00
Host country (Greece)	-	-	400,000.00	400,000.00
Total	2,204,298	286,813	4,038,035.60	2,208,014.55

ANNEX III/Rev.1

Status of the 1987 and 1988 Budgets

(in U.S. Dollars)

	Approved 1987	Expenditures 1987	Approved 1988	1988 Commit- ments(31.10.88)
<u>SECTION I</u>				
CHAPTER 1 - Co-ordination	764,997	863,833	795,300	847,600
CHAPTER 2 - Meetings	137,000	283,858	52,000	48,000
CHAPTER 3 - MED POL: Monitoring	997,500	1,026,322	1,457,000	1,351,000
CHAPTER 4 - MED POL: Research	332,500	324,405	330,000	348,000
CHAPTER 5 - Oil Combating Centre	412,500	351,636	424,000	383,000
CHAPTER 6 - Training and Exchange of Information	185,000	59,312	95,000	51,000
<u>SECTION II</u>				
CHAPTER 1 - Blue Plan	600,000	714,025	420,000	360,000
CHAPTER 2 - Priority Actions Programme	561,000	599,052	710,000	515,000
CHAPTER 3 - Specially Pro- tected Areas	195,000	267,795	245,000	214,250
GRAND TOTAL	4,185,497	4,490,249	4,528,300	4,117,850