

EP



UNEP(DEPI)/MED IG.17/6
7 November 2007

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2008 / 18-15

2009-2008

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2007

IG 17/15: برنامج العمل والميزانية البرنامجية لفترة السنتين 2008-2009

1995 1976 (7)(2)18

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2007-2006

UNEP(DEPI)MED WG 320/Inf. 5

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2009-2008
(DEPI)/ MED WG.320/3

-2010

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2009-2008



	()	()		
	2009	2008	2007	2006
				-
				-1
760,783	737,961	559,449	559,448	-
498,625	503,688	448,993	446,349	-
440,000	440,000	440,000	440,000	-
282,449	275,430	246,268	244,023	-2
722,870	728,476	688,050	727,631	-3
597,168	590,724	585,635	551,235	-4
535,549	523,845	467,600	452,800	-5
434,502	423,797	388,481	373,825	-6
0	0	0	0	-7
0	0	0	0	-8
4,271,946	4,223,921	3,824,475	3,795,311	
498,153	491,910	439,982	436,190	*
4,770,099	4,715,831	4,264,456	4,231,501	

	()	()		
	2009	2008	2007	2006
				-
808,284	872,722	678,460	732,686	-1
1,194,001	899,801	1,054,780	1,074,720	-2
338,000	375,000	320,000	397,278	-3
267,926	249,071	326,596	349,496	-4
183,106	312,106	338,262	319,870	-5
66,000	66,000	0	0	-6
2,857,317	2,774,700	2,718,098	2,874,050	
286,289	275,549	303,235	323,509	(%13)
3,143,606	3,050,249	3,021,333	3,197,559	

	()	()		
	2009	2008	2007	2006
				-
				()
585,750	736,000	584,960	661,186	-1
1,182,001	887,801	1,021,000	1,007,500	-2
198,000	185,000	190,000	227,278	-3
134,667	115,000	122,803	173,703	-4
118,106	212,106	226,542	231,590	-5
66,000	66,000	0	0	-6
2,284,524	2,201,907	2,145,305	2,301,257	
260,513	249,773	277,460	297,733	(%13)
2,545,037	2,451,680	2,422,765	2,598,990	

	()	()		
	2009	2008	2007	2006
				-
222,534	136,722	93,500	71,500	-1
12,000	12,000	33,780	67,220	-2
140,000	190,000	130,000	170,000	-3
133,259	134,071	203,793	175,793	-4
65,000	100,000	111,720	88,280	-5
0	0	0	0	-6
572,793	572,793	572,793	572,793	
25,776	25,776	25,776	25,776	(%4 ,5)
598,569	598,569	598,569	598,569	

:()

()		()	
2009	2008	2007	2006
808,284	872,722	678,460	732,686
1,200,783	1,177,961	999,448	999,448
2,009,067	2,050,683	1,677,908	1,732,134
901,000	744,000	783,780	861,220
781,074	779,118	695,260	690,372
1,682,074	1,523,118	1,479,040	1,551,592
293,000	155,800	271,000	213,500
722,870	728,476	688,050	727,631
1,015,870	884,276	959,050	941,131
169,106	279,106	245,362	253,870
597,168	590,724	585,635	551,235
766,274	869,830	830,997	805,105
281,926	282,071	353,496	349,496
535,549	523,845	467,600	452,800
817,475	805,916	821,096	802,296
338,000	375,000	320,000	397,278
434,502	423,797	388,481	373,825
772,502	798,797	708,481	771,103
66,000	66,000	66,000	66,000
0	0	0	0
66,000	66,000	66,000	66,000
1	1	0	0
0	0	0	0
1	1	0	0
784,442	767,458	743,217	759,699
7,913,705	7,766,079	7,285,790	7,429,060

:()

2009	2008	-
5,557,277	5,557,277	
440,000	440,000	
15,000	15,000	
6,012,277	6,012,277	
1,500,000		2007/2006 ()
390,000		() 2008-2007
568,094		
14,482,647		
		-
6,556,470	6,425,828	
561,150		*
758,666	741,683	
14,482,647		

)

1,531,906 (2007

2 430 456 *

2009-2008

2009	2008	-
598,568	598,568	
		-
572,793	572,793	
25,776	25,776	(%4 ,5)
598,569	598,569	

:2009-2008

() 2009	() 2008	2007 ()	%	
3,877	3,877	3,877	0.07	
58,163	58,163	58,163	1.05	
16,619	16,619	16,619	0.30	
53,730	53,730	53,730	0.97	
7,755	7,755	7,755	0.14	
138,483	138,483	138,483	2.49	
27,143	27,143	27,143	0.49	
2,103,262	2,103,262	2,103,262	37.85	
155,653	155,653	155,653	2.80	
81,427	81,427	81,427	1.47	
1,737,670	1,737,670	1,737,670	31.27	
3,877	3,877	3,877	0.07	
109,124	109,124	109,124	1.96	
3,877	3,877	3,877	0.07	
3,877	3,877	3,877	0.07	
15,511	15,511	15,511	0.28	
18,000	18,000	18,000	0.32	
37,113	37,113	37,113	0.67	
830,337	830,337	830,337	14.94	
15,511	15,511	15,511	0.28	
11,632	11,632	11,632	0.21	
124,634	124,634	124,634	2.24	
5,557,277	5,557,277	5,557,277	100.00	
440,000	440,000	440,000		()
15,000	15,000	16,580		
6,012,277	6,012,277	6,013,857		

2009 ()	2008 ()	
160	160	
760	750	
300	300	
70	70	
1,250	1,250	
90	90	
90	90	
200 (USD)	200 (USD)	

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()						/	/		2008 2009-		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
		12,000			12,000		2009				

()						/	/		2008 2009-		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
	20,000	10,000		10,000	20,000		2008 UNEP(DEPI)/MED WG.320/8 وتقرير عن عمل لجنة الامتثال يقدم إلى اجتماع الأطراف المتعاقدة في 2009		-2008 2009	() () ()	27 UNEP (DEPI)/MED WG.320/8

()						/	/		2008 2009-			
2009			2008									
EXT	EC	MTF	EXT	EC	MTF							
	5,000			10,000	5,000				() () ()		-1	26 18 17 UNEP(DEPI)/MED WG.320/9
				5,000	25,000		21				-2	-2006 2007

()						/	/		2008 2009-		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
		10,000			5,000		-		()	-3	
							-		()	-4	
							2009				
		15,000			15,000			/	()		16 14
									()		UNEP(DEPI)/MEDW G.320/10

()						/	/		2008 2009-		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
20,000	11,534		20,000	13,722							
		10,000			8,000						
	15,000	25,000		10,000	30,000		2011-2010				

:MTF
:EC
:EXT

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
											17
		30,000			50,000) (1996
60,000		100,000									27 18 17 UNEP(DEPI)/MED WG.320/9
	30,000				28,000						27 UNEP(DEPI)/MED WG.320/8

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
	20,000	10,000		5,000	25,000				-	4)	UNEP(DEPI)/MED WG.320/4
		10,000			9,000				-	(1995
		40,000			40,000				-		

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
	35,000	30,000			40,000	OSPAR, HELCOM					
				20,000	20,000						

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
300,000 (a)		39,000	300,000 (a)		39,000) (6 -	- /) (_____	:
		33,750			34,500			- /) 4 (:
		15,000			15,000			- /			26 18 17 UNEP(DEPI)/ME D WG.320/9

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
		8,000			8,000	ICPDR, WFD					

()

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
	30,000	20,000		30,000	20,000	AZAHAR	2008) () (Azahar	- (2005) 3 - -
					20,000	AZAHAR	- 2008		2008		- (2005) 3 -

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
					5,000	CEDARE CIHEAM REC LAS	2008 /				MDGs - JPOI - - - 2020 -
50,000 *		45,000					EU SDN			-	2005

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
10,000		20,000	10,000		20,000		2020			()	2005

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()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
					10,000	-)
						-				(
20,000			20,000		20,000	-					
						-					
						-					
						-					

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
					20,000	-					26 18 17 UNEP(DEPI)/MED WG.320/9
30,000			20,000		40,000	-	2009				
		2,000			5,000	-					

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
		40,000			40,000	-			3		
		7,000			7,000	-					
		2,000			8,000	-					
		5,000			5,000	2020	-				

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
						-					
						-					
						-					
		10,000			5,000	-					
						-					
25,000			25,000								(UNEP/DEPI/ME D WG.320/4
						2020					

() -
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()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
						2020	-	10			2005
						-	-)	
										(
		10,000	40,000 (a)		10,000	-	-				26 18 17
						EUROHARP -					UNEP(DEPI)/ME D WG.320/9

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
		40,000	80,000 (a)		20,000			-	- ELVs		- 21 JOP - -
		50,000	225,000 (a)		30,000	-					15 5 -
						-			: -		15 5 -

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
		94,000			93,000						128
		30,000			30,000	EU EPER					
		20,000			20,000						
		30,000			30,000	INTERREG					
		10,000							/		

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
					12,000			/		-	10
		20,000			20,000						
		20,000			20,000	EMWIS(SEMIDE) EUWI-MED				(1) (2)	15
					10,000			-			10 9 5
								-			

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
10,000 (c)		10,000	10,000 (c)		10,000			/		-	7
					40,000			/		-	7
10,000 (c)		15,000	10,000 (c)		12,000			/			

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
		15,000			30,000	- -	(1) 10 (2) (3)	(1) / (2) / (3)	(1) (2) (3)	(1) (2)	8 -
		25,000			40,000		(1) (2)	(1) / (2)	(1) (2)	(1) (2)	-
		35,000				ICES WGBEC, HELCOM		ICES		(OSPAR)/MED POL/HELCOM	

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
		40,000									
					40,000						
		40,000									
50,000 (a)		30,000									
		10,000			10,000						
		15,000			15,000						

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						

= (c)

= (b)

= (a)

()

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()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
					10,000				/	/	1-4
*						SuperCepco (North Sea) MARCOAST Project CleanSeaNet (EC/EMSA)					7-4

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
		**			**						16-4
*									AIS	VTMIS/AIS	10-4
					16,000					/	(UNEP(DEC)/MED IG.13/8, Annex IV, Appendix 1)

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
		16,000								/	(UNEP(DEC)/MED IG.13/8, Annex IV, Appendix 1)
			*		16,000	/	(G.I) PIECA				(UNEP(DEC)/MED IG.13/8, Annex IV, Appendix 1)
		95,000									(UNEP(DEC)/MED IG.13/8, Annex IV, Appendix 1)

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
					30,000					/	14-4
		10,000				OCIMF					15-4
		1,000		12,000	2,000						18-4

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
	12,000	28,000			32,800						21-4
		5,000			5,000						(UNEP(DEC)/MED IG.13/8, Annex IV, Appendix 1)
		**			**						(UNEP(DEC)/MED IG.13/8, Annex IV, Appendix 1)

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
			*			EMSA				/	(UNEP(DEC)/MED IG.13/8, Annex IV, Appendix 1)
		18,000			16,000	OPRC/HNS				/	(UNEP(DEC)/MED IG.13/8, Annex IV, Appendix 1)
		3,000			3,000						(UNEP(DEC)/MED IG.13/8, Annex IV, Appendix 1)

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
		**			**						(UNEP(DEC)/MED IG.13/8, Annex IV, Appendix 1)
		**			**	OPRC/HNS					17-4
		95,000					.OPRC/HNS -				(UNEP(DEC)/MED IG.13/8, Annex IV, Appendix 1)
									-2010 2011		

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
		**			**						(UNEP(DEC)/MED IG.13/8, Annex IV, Appendix 1)
		**			**						(UNEP(DEC)/MED IG.13/8, Annex IV, Appendix 1)
		10,000			13,000						(UNEP(DEC)/MED IG.13/8, Annex IV, Appendix 1)
*			*				/		/		*** (UNEP(DEC)/MED IG.13/8, Annex IV, Appendix 1)

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()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
12,500			30,000			UMCE- BUSINESSMED ASCAME					-
12,500			30,000			-					- 3

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
25,000			40,000								-3
12,500			10,000								-3
12,500			20,000								-3
25,000			25,000			2020		-			-

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
50,000			50,000			UMCE- BUSINESSMED ASCAME					-
15,000			15,000			UMCE- BUSINESSMED ASCAME				()	- 3

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
30,000			20,000			UMCE- BUSINESSMED ASCAME					
20,000			20,000								
30,000			15,000			UMCE- BUSINESSMED ASCAME					

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
5,000			25,000								
5,000			25,000			UMCE- BUSINESSMED ASCAME					
15,000			20,000			UMCE- BUSINESSMED ASCAME					

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
20,000			20,000						SAICM	SAICM	
25,000			15,000								
30,000			10,000							REACH	
30,000											
		1			1						

() 4 -

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
410,000		5,000	10,000	20,000	10,000	MedWet	SDFs		SDF (ex. Natura 2000, Emerald, MedWet)		SAP BIOMAP/EC
416,000	100,000	59,000	381,000	120,000	79,000		2009		- -	-	SAP BIONEP/CBD/ COP/8/31 21/8

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
											-
50,000		20,000	233,000		33,000	-					-
						-	2009				-

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
							/) (*	-	
800,000											UNEP/CBD/ COP/8/31 30/8
		25,000			40,000					-	
										-	UNEP/CBD/CO 8 P/8/31 3/

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
200,000	120,000	9,667	200,000	120,000	10,000	/	/	:	()	:	

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
60,000	13,259		60,000	14,071)		:			
						(

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
		15,000			10,000	(PlanCoast) (LIFE () ()		:		-	
		5,000			5,000						

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
					5,000						
		5,000			5,000						

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
		10,000								:	
		5,000			5,000	Educom@Med d	MedOpen . Educom@Med	Educom@Med	MedOpen Educom@Med	: Educom@med MedOpen	

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
			150,000		20,000			:			
150,000		10,000	150,000		10,000) (()	

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
				50,000	10,000) (2008-2007 -2008) ICAMAS (2009		:			
				50,000	10,000) (2008-2007		:			

()						/	/		2009-2008		
2009			2008								
EXT	EC	MTF	EXT	EC	MTF						
	50,000	10,000			50,000) (2008-2007 AFD Codatu INRETS Medcities		:			
	15,000	45,000			40,000) (2008-2007 /		:			
35,000 *								:			

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()						/	/		2008	2009-		
2009			2008									
EXT	EC	MTF	EXT	EC	MTF							
										*		26 18 17 UNEP(DEPI)/MED WG.320/9

()						/	/		2008	2009-		
2009			2008									
EXT	EC	MTF	EXT	EC	MTF							
										*		
)	.(

()						/	/		2008	2009-		
2009			2008									
EXT	EC	MTF	EXT	EC	MTF							
		66,000			66,000							

()				()			
2009		2008		2007			
GREEK CP	MTF	GREEK CP	MTF	GREEK CP	MTF		
	154,298		153,272		135,052	/	2 -
	135,584		159,514		-	12	1 -
	125,191		121,711		96,528	12	4 -
	*		*		*	12	4 -
	-		-		106,368	12	4 - /4.
	89,319		86,624		83,000	12	3 -
	504,392		521,121		420,948		
	*		*		*	12	7-
	36,874	35,612		30,821		12	5-
	*		*		*	12	6-
	*		*		*	12	6-
	*		*		*	12	7-
	*		*		*	12	6-
	45,741		44,327	37,557		12	6-

	*		*		*	12	6-
31,111	38,776	30,026	37,513	32,617		12	5-
	*		*	28,665		12	5- /4
	*		*			12	5-
34,988		33,734		28,216		12	4-
	*		*			12	5-
							4-
66,099	121,391	99,372	81,840	157,876	0		
66,099	625,783	99,372	602,961	157,876	420,948		
	100,000		100,000		100,000		
	10,000		10,000		10,000		
	10,000		10,000		10,000		
	5,000		5,000		8,000		
	10,000		10,000		10,500		
155,000		155,000		155,100			
218,901		185,628		127,024			()
373,901	135,000	340,628	135,000	282,124	138,500		
440,000	760,783	440,000	737,961	440,000	559,448		

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2009	2008	2007		
MTF	MTF	MTF		
146,632	142,676	129,405	/	1-
95,662	109,291	98,652	12	4 -
107,870	106,689	90,156	12	4 -
138,938	136,680	120,921	12	5 - () /
489,102	495,336	439,133		
28,880	27,666	34,054	12	5- ()
37,385	36,255	25,087	12	4- ()
32,196	31,111	21,639	12	4- ()
40,039	38,777	34,389	12	5- ()
73,472	69,973	60,958	12	6- ()
211,972	203,782	176,127		
701,074	699,118	615,260		

50,000	50,000	50,000	:
15,000	15,000	15,000	()
15,000	15,000	15,000	()
*	*	*	
781,074	779,118	695,260	

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()		()		
2009	2008	2007		
MTF	MTF	MTF		
141,127	149,195	125,678	/	1 -
		105,169	12	5-
95,476	100,913		12	4 -
		94,730	12	4 -
112,571	110,580		12	5 -
85,151	89,416	88,887	12	4-
		25,000	12	(1)L3
			12	(3)L4
			12	(3)L.3
			12	(3)L3
434,325	450,104	439,464		

12,689	12,216	9,750	12	(2) 7- /
25,126	25,126	23,193	12	7-
22,242	21,737	19,937	12	7-
19,002	18,614	16,702	12	4- /
21,475	21,047	19,697	12	5-
20,046	19,632	16,338	12	4- /
20,965			12	(4) 6-
141,545	118,372	105,617		
575,870	568,476	545,081		
50,000	60,000	50,000		
97,000	100,000	92,969		
722,870	728,476	688,050		

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2009

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2009	2008	2007		
MTF	MTF	MTF		
			/	
			12	()
			12	()
38,609	46,000	70,800	12	()
38,609	46,000	98,400	12	()
38,609	46,000	79,000	12	()
38,609	46,000	91,100	12	(0
38,609	46,000	26,000	12	()
32,174	0		10	()
0	0			()
38,609	46,000		12	()
-	-			()
38,609	46,000		12	()
28,957	0		9	()
-	-			()
-	-			()

-	-			()
38,609	46,000		12	()
370,003	368,000	365,300		
51,984	50,470	50,100	12	/
45,088	43,775	43,600	12	/
41,693	40,479	40,400	12	
0	0	0	12	()
138,765	134,724	134,100		
508,768	502,724	499,400		
31,000	31,000	31,845		
7,400	7,000	4,000		
50,000	50,000	50,750		
88,400	88,000	86,595		
597,168	590,724	585,995		

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2009	2008	2007		
MTF	MTF	MTF		
			/	
70,824	68,628	66,500	12	
52,825	51,187	49,600	12	
37,276	36,120		12	()
36,104	34,985		12	()
36,104	34,985		12	()
36,104	34,985		12	()
36,104	34,985		12	()
36,104	34,985		12	/
341,447	330,859	116,100		
		35,000	12	/
		33,900	12	/
		33,900	12	/
		33,900	12	/
		33,900	12	/

36,104	34,985	33,900	12	
36,104	34,985	204,500		
377,551	365,844	320,600		
60,000	60,000	50,000		
18,000	18,000	17,000		
80,000	80,000	80,000		
158,000	158,000	147,000		
535,551	523,844	467,600		

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2009	2008	2007		
MTF	MTF	MTF		
			/	
45,777	43,764	41,839	12	
79,250	75,476	55,787	12	
23,220	22,199	21,223	12	*
71,400	71,400	71,400	12	
17,232	16,475	15,750	12	
16,084	15,376	14,700	12	
29,768	29,768	29,768	12	
282,731	274,458	250,467		
13,786	13,180	12,600	12	
14,475	13,839	13,230	12	
14,475	13,839	13,230	12	
9,288	8,879	8,489	12	
3,282	3,138	3,000	12	*
-	-	-	12	**

-	-	-	12	**
55,306	52,874	50,549		
338,037	327,332	301,016		
45,000	45,000	36,000		
10,000	10,000	10,000		
41,465	41,465	41,465		
96,465	96,465	87,465		
434,502	423,797	388,481		

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	2008	2009
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	2008	2009
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