

PPR 2022

Annex II: Executive Direction Management, Policymaking Organs and Programme Management and Support

Outcome	Indicators	Unit of measure	Baseline December 2021	Progress as of December 2022 ¹	December 2023 Target
Executive Direction and Management					
Outcome 1: UNEP achieves coherent delivery and integrated implementation of environmental policies and priorities within the United Nations system through United Nations reform.	i) Uptake of environmental policy issues or approaches by United Nations entities emerging from UNEP policy advice and/or support.	Percentage of United Nations country teams developing United Nations Sustainable Development Cooperation Frameworks that include environmental goals.	30%	In 2022, UNEP supported United Nations country teams in developing United Nations Sustainable Development Cooperation Frameworks that include environmental goals. Data on progress will be provided at the end of 2023 in accordance with the results framework of the PoW.	45%
	ii) Number of regional issue-based coalitions that focus on environment-related themes or incorporate environmental perspectives into their work through the use of UNEP tools and support.	Number of relevant regional issue-based coalitions.	5	In 2022, UNEP supported a number of regional issue-based coalitions to incorporate environmental perspectives into their work. Data on progress will be provided at the end of 2023 in accordance with the results framework of the PoW.	4
	iii) Percentage of Governments in each region that rate UNEP support to countries as coherent and good quality.	Percentage of Governments in each region that rate UNEP support to countries as coherent and of good quality.	72%	UNEP provided support to countries in each region on a regular basis throughout 2022 and a survey will be conducted towards the end of 2023 to assess the level of satisfaction of Member States.	94% ²
Outcome 2: UNEP has promoted cooperation and coherence in the United Nations system in mainstreaming and delivering on	i) Number of impact-oriented inter-agency partnerships or joint initiatives addressing integrated approaches related to climate change, nature and pollution, as a result of UNEP support.	Official policy documents, strategies, initiatives and plans of United Nations entities and international organizations or policy documents, strategies, initiatives and plans emerging from intergovernmental forums at the global level.	36	By the end of 2022, UNEP promoted cooperation and coherence in the UN system through 43 impact oriented inter-agency partnerships/ joint initiatives that addressed integrated approaches relating to climate change, nature and pollution.	46

¹ The Programme of Work 2022-2023 has no December 2022 targets for indicators on Executive Direction and Management, Policymaking Organs and Programme Management and Support.

² This target constitutes +30% of the 2021 baseline.

Outcome	Indicators	Unit of measure	Baseline December 2021	Progress as of December 2022 ¹	December 2023 Target
the environmental dimensions of the 2030 Agenda through the United Nations Environment Management Group	ii) Number of entities reporting on mainstreaming and implementing the environmental dimensions of the 2030 Agenda, including under the System-Wide Framework of Strategies on the Environment.	Entities reporting on mainstreaming and implementing the environmental dimensions of the 2030 agenda.	0	By end of 2022, three (3) UN system entities reported on mainstreaming and implementing the environmental dimensions of the 2030 Agenda, including under the System-Wide Framework of Strategies on the Environment.	25
Outcome 3: UNEP has strengthened its transparency and accountability as a results-based organization and improved the sustainability of its operations.	i) Implementation of audit and investigation recommendations.	Percentage of audit and investigation recommendations acted upon.	94%	By the end of 2022, 57% of OIOS audit recommendations have been closed as implemented.	75%
	ii) Evaluations providing a rating of "satisfactory" or higher for project performance.	Number of quarterly business reviews implemented by the UNEP senior management team. ³	39%	73% of projects evaluated in 2022 attained an overall performance rating of 'satisfactory' or better.	50%
	iii) Implementation of accepted evaluation recommendations within the time frame defined in the implementation plan.	Percentage of accepted evaluation recommendations closed as compliant within the time frame defined in the evaluation recommendation implementation plan.	86%	By the end of 2022, 18% of accepted evaluation recommendations were closed as compliant within the time frame defined in the evaluation recommendation implementation plan.	85%
	iv) Reduction in annual greenhouse gas emissions from UNEP operation and travel by staff.	Percentage reduction in greenhouse gas emissions per annum.	2019 Total emissions (11275 tCO ₂ eq)	By the end of 2022, UNEP had attained a 60% reduction in GHG emissions (relative to the established 2019 baseline) in its operations and travel by staff.	2.7%
Outcome 4: UNEP has implemented the United Nations System-wide Action Plan on Gender Equality and the	i) UNEP performance in terms of meeting or exceeding the UN-SWAP 2.0 indicators.	Percentage of UN-SWAP 2.0 indicators met or exceeded.	82%	By the end of 2022, UNEP had met or exceeded 94% of UN-SWAP 2.0 indicator targets.	82%
	ii) UNEP performance in terms of meeting or exceeding the average UN-SWAP performance for the United Nations Secretariat and the overall United Nations system.	Number of operative paragraphs implemented by the Secretariat and Member States. ⁴	United Nations Secretariat 66% and the overall	By the end of 2022, UNEP had met or exceeded 94% of UN-SWAP performance indicators which is better than the performance of the United Nations Secretariat (67%) and the overall United Nations system (71%).	> United Nations Secretariat average and United

³ The actual unit of measure is the % of projects evaluated during the reporting period that attained an overall performance rating of "satisfactory" or better.

⁴ This unit of measure is UNEP's performance in meeting or exceeding UN-SWAP 2.0 performance indicators relative to both the United Nations Secretariat and the overall United Nations system.

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Empowerment of Women (UN-SWAP).			United Nations system 63%		Nations System
	iii) Degree of implementation of Environment Assembly resolution 4/17 on promoting gender equality and the human rights and empowerment of women and girls in environmental governance.	Number of UNEP projects assessed for gender equality impact.	70	In 2022, 55 projects were assessed for gender equality impact bringing the total for number of assessed projects to 125.	+80
Policymaking Organs					
Outcome 1: The Environment Assembly attracts significant interest from key decision-makers and stakeholders.	i) Prominence of media reach (online, print and broadcast) and social media coverage on environmental issues during and following Environment Assembly sessions.	Number of media mentions.	10,000	14,449 media mentions of environmental issues were recorded during UNEA 5.2 in February 2022.	11,000
	ii) Sustained engagement of Member States and United Nations representatives, in particular from the secretariats of multilateral environmental agreements, in the Environment Assembly.	Number of representatives from Member States, United Nations entities and secretariats of multilateral environmental agreements attending the relevant Environment Assembly session.	1038	5,212 representatives from Member States, United Nations entities and secretariats of multilateral environmental agreements attended UNEA 5.2 in February 2022.	1,400
	iii) Enhanced engagement of major group and stakeholder representatives in the Environment Assembly.	Number of representatives from civil society participating in the Environment Assembly.	667	744 representatives from civil society participated in UNEA 5.2 in February 2022.	770
Outcome 2: The Environment Assembly sets the global environmental policy agenda for the upcoming years.	i) Percentage of surveyed UNEP partners in Governments and in the United Nations system that rate the Environment Assembly as useful in providing policy guidance on important global environmental issues.	Percentage of positive responses in the Environment Assembly survey.	94%	Due to low response rate from Member States (<20%), the survey results were not included in 2022 performance.	80%

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Programme Management and Support					
Outcome 1: UNEP makes management decisions based on risk information.	i) Extent of adoption and implementation of the UNEP risk management framework.	Number of UNEP organizational units that have implemented the framework. ⁵	1	By the end of 2022, two UNEP organizational units have adopted and implemented the UNEP risk management framework.	13
	ii) Extent to which an established risk management framework is used as a basis for management decisions in UNEP operations.	Number of UNEP areas of operation covered.	9	By the end of 2022, management decisions on four (4) area of operation (strategic, operations, financial, and fraud and corruption) have been informed by the risk management framework.	+4
Outcome 2: Policies and standards are in place for oversight and management	i) UNEP programme implementation is governed by up-to-date UNEP-specific norms, guidelines and standard operating procedures.	Number of specific norms, guidelines and standard operating procedures developed.	0	During 2022, pertinent outputs include the development an updated evaluation policy, a SOP on the establishment, management and closure of trust funds and guidelines on the next normal.	5
	ii) Integration of environmental and social safeguards into project implementation.	Percentage of relevant projects that demonstrate the integration of environmental and social safeguards.	61%	By the end of 2022, 95% of relevant projects demonstrated the integration of environmental and social safeguards.	85%
	iii) Integration of gender considerations into project implementation.	Percentage of projects that demonstrate the integration of gender based on the gender marker coding system.	95%	By the end of 2022, 85.6% of UNEP's projects demonstrated the integration of gender based on the gender marker coding system.	85%

⁵ Indicator measures the number of UNEP areas of operation on which management decisions have been informed by the risk management framework.