



United Nations Environment Programme



Distr.
RESTRICTED

UNEP/CONF.1/9/Corr.1
19 January 1976

Original: ENGLISH

Conference of Plenipotentiaries of the
Coastal States of the Mediterranean
Region on the Protection of the
Mediterranean Sea (convened by UNEP)
Barcelona, 2 to 13 February 1976
Item 12 of the provisional agenda

PROPOSED ESTABLISHMENT OF A REGIONAL OIL-COMBATING CENTRE FOR THE MEDITERRANEAN

Corrigendum

1. The last sentence of paragraph 23 should read:

"The Mediterranean and the Black Sea constitute one of the sixteen geographical sub-units of the system, and contacts between the centre and the regional co-ordinating units, which Spain and Turkey have offered to host, would provide a useful additional source of information on oil pollution emergencies."

2. The last sentence of paragraph 30 should read:

"An allowance of US\$40,000 per annum has been made under 'Training' in the budget proposal ..."

The remainder of the sentence is unchanged.

3. Paragraph 44 should read:

"The estimated cost for developing and operating the regional oil-combating centre in Malta over a five year period is US\$1,742,000. The Government of Malta has offered to provide rent-free accommodations for a value of US\$245,000 which leaves a sum of US\$1,497,000 that needs to be provided through external contributions."

4. In Annex I, Telecommunications Facilities of Malta, under the listing for existing and proposed telephone facilities, "submarine coastal cable system" should read "submarine coaxial cable system".

5. In Annex I, Telecommunications Facilities of Malta, under the listing for existing aeronautical facilities, the YHF range should read 150/200 miles.
6. In the proposed budget covering external contributions, Annex II, the project personnel costs and grand total should be replaced by the attached page.

ANNEX II

PROPOSED BUDGET COVERING EXTERNAL CONTRIBUTIONS
(in US Dollars)

	TOTAL		1976		1977		1978		1979		1980	
	m/m	\$	m/m	\$	m/m	\$	m/m	\$	m/m	\$	m/m	\$
<u>International</u>												
Director (D.1)	52	199,500	4	20,500	12	42,000	12	45,000	12	44,000	12	48,000
Technical Expert (P.5)	48	159,000	-	-	12	41,000	12	37,000	12	41,000	12	40,000
Information Officer (P.4)	48	140,500	-	-	12	38,000	12	32,000	12	36,000	12	34,500
<u>Local</u>												
Technical Assistant (P.3)	46	93,000	-	-	10	19,000	12	23,000	12	24,000	12	27,000
Training Officer (P.3)	46	93,000	-	-	10	19,000	12	23,000	12	24,000	12	27,000
Assistant Information Officer (P.2)	46	75,000	-	-	10	15,000	12	19,000	12	20,000	12	21,000
Administration Clerk (P.2)	52	82,500	4	4,500	12	18,000	12	19,000	12	20,000	12	21,000
Draughtsman (G.6)	45	22,000	-	-	9	4,000	12	5,500	12	6,000	12	6,500
Bilingual Secretary (G.5)	52	24,500	4	1,500	12	5,000	12	5,500	12	6,000	12	6,500
Secretary (G.4)	48	21,000	-	-	12	4,500	12	5,000	12	5,500	12	6,000
Typist/Telex Operator (G.3)	138	48,000	-	-	30	9,000	36	12,000	36	13,000	36	14,000
Driver (G.2)	52	18,500	4	1,500	12	3,500	12	4,000	12	4,500	12	5,000
Caretaker (G.2)	52	18,500	4	1,500	12	3,500	12	4,000	12	4,500	12	5,000
COMPONENT TOTAL	725	995,000	20	29,500	165	221,500	180	234,000	190	248,500	180	261,500
			-	unchanged	-	-						
GRAND TOTAL		1,497,000		47,500		342,500		355,000		369,500		382,500

NOTE: m/m = man months

In recruiting international staff two factors account for the uneven annual increments.
(1) Installation costs in the year of recruitment and (2) home leave every two years
(travel for entire family, baggage etc.).