

United Nations Environment Programme



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Second Meeting of the Contracting Parties
to the Convention for the Protection of the
Mediterranean Sea against pollution and its
related protocols and Intergovernmental
Review Meeting of Mediterranean Coastal States
on the Action Plan

Cannes, 2 - 7 March 1981

MEDITERRANEAN ACTION PLAN: ORGANIZATION CHART AND LIST OF STAFF

COMPARISON OF BUDGET LEVELS* 1974 to 1983

I. ORGANIZATION CHART AND FUNCTIONS OF M.A.P. STAFF

Contracting Parties to the Convention for the protection of the
Mediterranean Sea against pollution and related protocols (the 1976
Barcelona Convention), Mediterranean Coastal States..

United Nations Environment Programme designated as responsible for carrying
out secretariat functions. (Art.13 of the Convention).

Co-ordinating Unit of the Mediterranean Action Plan. The Unit within the
United Nations Environment Programme designated by the Executive Director
as responsible for the administration of the Mediterranean Action Plan.
The Unit is composed as follows:

Co-ordinator of the Mediterranean Action Plan

Mr. A. Manos (Italy) D-1

Responsible for the management of the programmes, directs the work of
the Unit, prepares the work programme and budget, controls
contributions and expenditures of the Mediterranean Trust Fund,
responsible for liaison with the Bureau, the Focal Points of the MAP,
those of the Blue Plan and PAP, the specialized agencies and the
regional activity centres.

Senior Marine Scientist (P-4/5) - Post to be filled shortly.

Responsible for the MED PCL component; co-ordination with specialized agencies and research institutions participating in MED PCL. The Marine Scientist will work in close co-operation with the specialists designated by FAO and WHO, for whom approval is requested, as well as the other organizations concerned, under the supervision of a group of scientific and technical experts.

Data Processing Expert (P-2/3) - Post to be filled shortly.

Responsible for analysing scientific data with a view to their publication; liaison with UNEP (GEMS, INFOTERRA) and the regional activity centres for matters concerning data processing.

Administrative Officer (P-2) - Post to be filled shortly.

Responsible for preparing project documents and revisions for submission to the Environment Fund; administrative tasks; liaison with the UN office in Geneva; preparation of financial statements of the Mediterranean Trust Fund and UNEP contribution to the MAP.

Legal Expert (P-3) - Authorization requested.

Responsible for the expert meetings and intergovernmental consultations leading to the adoption of new protocols and dealing with the application of the existing ones.

Programme Officer (Economist), (P-4) - Authorization requested.

Will follow all environmental management aspects of the MAP; liaison with PAP and Blue Plan projects. Serve as Secretary to Focal Points meetings. Will develop with UNDP new PAP activities. Working in close co-operation with PAP/RAC, Split.

Regional Oil Combating Centre, Malta

Co-operating Agency: IMCO

Director: M. Ph. Le Lourd (France), P-5

Directs the work of the Centre; responsible for contacts with host country, the national authorities responsible for oil emergencies, IMCO and the Co-ordinating Unit of the MAP.

Technical Expert - Authorization requested.

To assist national authorities in developing contingency plans; to carry-out technical assistance missions; training courses and practical demonstrations.

Deputy Director/Administration - M. J. Camilleri (Malta), P-4

Administers the Centre's budget.

Regional Activity Centres for the Blue Plan, Sophia Antipolis

Intergovernmental body: Meetings of the Blue Plan Focal Points.

Supporting Organization: MEDEAS

Group of Co-ordination and Synthesis of the Blue Plan, designated by the Executive Director and composed as follows:

Co-ordinator of the GCS: M. I. Sabri-Abdalla (Egypt)

Special Advisor to the Executive Director on the Blue Plan (part-time)

Members of GCS (part-time)

Mr. F. Gasparovic (Yugoslavia)

Mr. P. Lagos (Greece)

Mr. J.M. Pliego-Gutierrez (Spain)

Mr. B. Makhlouf (Tunisia)

Mr. El Hadj Benedji (Algeria)

Mr. M. Grenon (France) Executive Secretary of GCS, on full-time.

Regional Activity Centre for Priority Actions Programme, Split

Intergovernmental body: Meetings of the PAP Focal Points.

The Centre is entirely financed by the Yugoslav authorities and is composed as follows:

Director: Mr. B. Kalogjera (Yugoslavia)

Assistant Director: Mr. A. Baric (Yugoslavia)

Associate expert (P-2) - Authorization requested.

To assist the Centre in its programming work with specialized agencies, to attend technical discussions on PAP sectors; to follow-up PAP projects, and to attend the meetings organized by the Centre.

Joint UNDP/UNEP Unit for Co-operative projects in the Mediterranean

Co-ordinator: Mr. R. Booth (U.K.) D-1.

This post is entirely financed by UNDP.

Responsible for programming regional projects for submission to UNDP and other sources of financing.

Approved PAP Project

Aquaculture: Preparatory project entirely financed by UNDP. Executing Agency: FAO.

Co-ordinator: Mr. Ferlin (France)

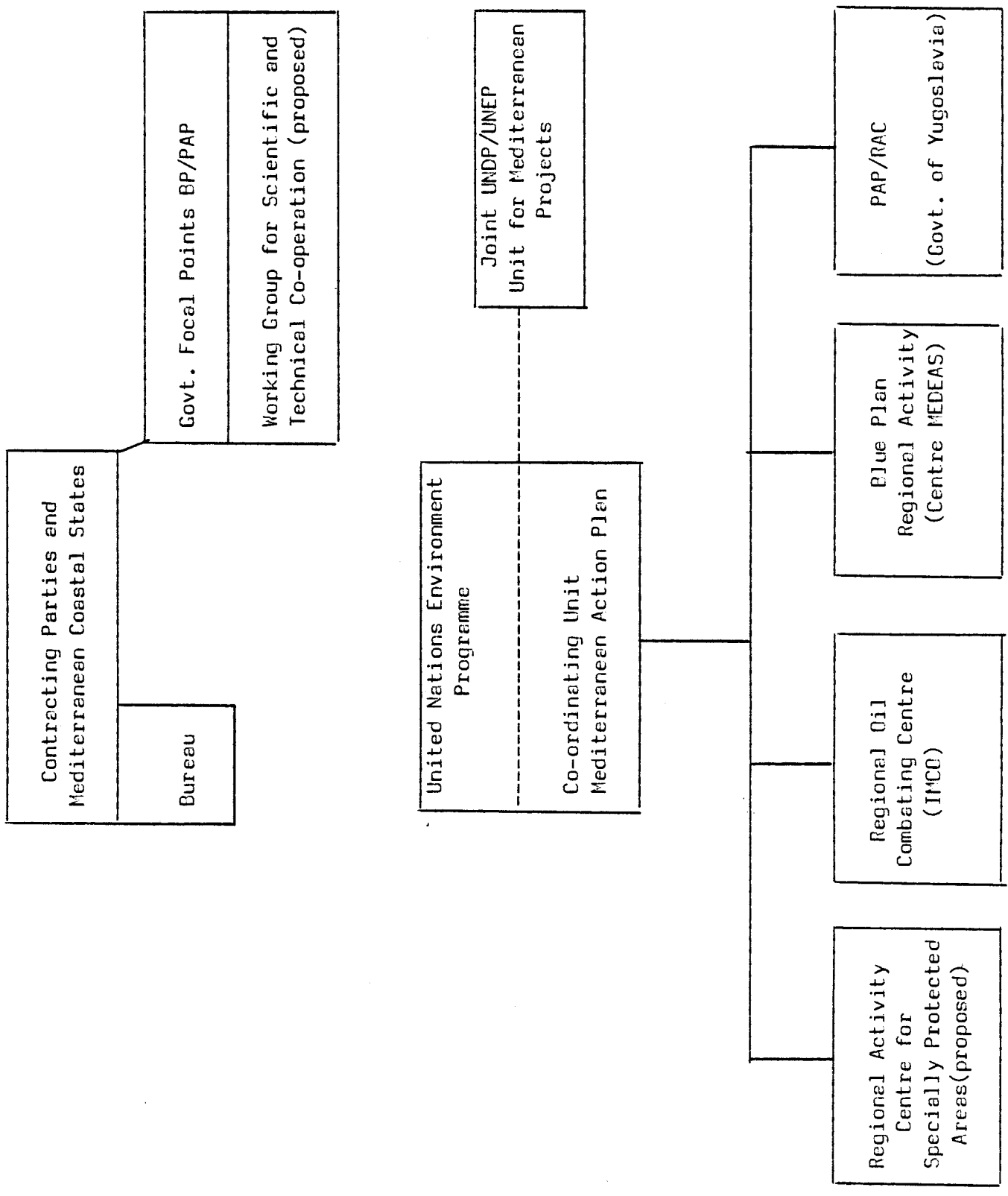
Regional activity Centre for Specially Protected Areas
in the Mediterranean

Authorization requested.

Officer-in-charge of the Centre to serve as secretariat for the association of specially protected areas and assist in the implementation of the proposed Protocol on Specially Protected Areas.

The Centre would be assisted by IUCN.

II. ORGANISATION CHART



III. LIST OF EXPERTS AND CONSULTANTS
LISTE DES EXPERTS ET CONSULTANTS

1979

NAME	NATIONALITY	DESCRIPTION	M/M
ABDALLA	Egyptian	Surveys related to the state of development and environment in the Mediterranean region	4 1/2
BAC'AK	Tunisian	Preparations of documentation for the Second Meeting of the National Blue Plan Focal Points	1/2
BENNADJI	Algerian	" " " "	1/2
BERNHARD	West German	Preparation of the Report on the State of Pollution of the Mediterranean Sea	1
BOUKUNE	French	Preparation of documentation for the Second Meeting of the National Blue Plan Focal Points	1/2
CHESELET	French	Preparation of the Report on the State of Pollution of the Mediterranean Sea	1
CRUZADO	Spanish	Preparation of the Report on the State of Pollution of the Mediterranean Sea	1
DUMINCO	Italian	Identify regional co-operative projects in the field of energy conservation	1 week

1979

NAME	NATIONALITY	DESCRIPTION	M/M
FIURELLI	Italian	Preparation of documentation for the Second Meeting of the National Blue Plan Focal Points	1/2
GASPAROVIC	Yugoslav	" " "	1/2
"	"	Environmental guidelines for coastal tourism development	1 week
GRAHAM	British	Editorial assistance for scientific reports and other documents for meetings	4 1/2
JEF TIC	Yugoslav	Preparation of the Report on the State of Pollution of the Mediterranean Sea	1
"	"	Preparation of scientific report on MED POL	1/2
LAGUS	Greek	Preparation of documentation for the Second Meeting of the National Blue Plan Focal Points	1/2
LAHLOU	Moroccan	Revised text of a study on Inter-state Guarantee Fund	2
LOUKILI	Moroccan	" " "	2
MEITH	American	Design and copy. Information material	3 1/2
PERI	French	Consultations related to energy conservation	1 week
ROS	Spanish	Assist in preparing meeting on technical implementation of the Protocol for the Prevention of Pollution of the Mediterranean Seas by Dumping from Ships and Aircraft	1
-	-	(Société suisse de radiodiffusion et télévision) information on Mediterranean Action Plan	-

1979

NAME	NATIONALITY	DESCRIPTION	M/M
SALIBA	Maltese	Preparation of first draft of the Administrative Report on MED POL	1
SHUVAL	Israeli	Preparation of the Report on the State of Pollution of the Mediterranean Sea	1
TULIC	Yugoslav	Preparation of documentation related to the Split Priority Actions Programme	1/2
<u>Regional Oil Combating Centre for the Mediterranean Sea</u>			
<u>1979-1980</u>			

NAME	NATIONALITY	DESCRIPTION	M/M
CABANIULS	French	Accident of Independenta (Turkey)	1 week
FUUCHIEK	French	Assistance in contingency planning (Tunisia)	2 weeks
MURRAY-TAYLOR	English	Accident of Zenobia (Cyprus)	3 weeks

1980

NAME	NATIONALITY	DESCRIPTION	M/M
ABDALLA	Egyptian	Special adviser to the Executive Director	3
BERNARD	West German	Expert panel, UNEP/ICSEM Workshop on Mediterranean Pollution	1/2
CHESSELEI	French	" " "	1/2
CRUZADO	Spanish	" " "	1/2
HALIM	Egyptian	" " "	1/2
COSTA	French	Alternative arrangements for the administration of the Trust Fund	2
CRUZADO	Spanish	Continuation of implementation MED POL	1/2
FARKAS	Stateless	Audio-visual, information	1
GRAHAM	British	Editorial assistance for scientific reports and editing of papers at UNEP/ICSEM Workshops	3
MELIH	American	Design and copy: information material	2
PACAGNELLA	Italian	To prepare paper on Biological Monitoring Studies on Mercury level in Mediterranean Population	2 1/2

1980

NAME	NATIONALITY	DESCRIPTION	M/M
GARCIA PABLOS	Spanish	Technical consultations on tourism	1 week
JAKOPOVIC	Yugoslav	" "	1 week
SMAUJI	Tunisian	" "	1 week

Regional Activities Centre for Priority Actions Programme, Split

Centre d'activités régionales pour le Programme d'actions prioritaires, Split

1980

NAME	NATIONALITY	DESCRIPTION	M/M
HAMADA	Tunisian	To collect data and information on human settlements problems. Preparation of position papers and participation in Government expert meeting	1 1/2
JANIE	Yugoslav	- ditto -	1 1/2
MOOD	U.S.A.	- ditto -	1 1/2
Other consultants recruited at Yugoslav Government expenses : Autres consultants engagés aux frais du gouvernement yougoslave :			
F. GASPARUVIC	Yugoslav	Priority actions on tourism	2
J. SUNJIC	"	Priority actions on water resources	1
I. BREZOVIC-MLINARIC	"	Priority actions on tourism	1
O. MOJZESS	"	Priority actions on tourism	1
Z. KOS	"	Priority actions on soil protection	1
I. BAUCIC	"	Priority actions on human settlements	2 weeks
S. TEDESCHI	"	Priority actions on human settlements	2 weeks
J. DEFILIPIS	"	Priority actions on soil protection	2 weeks

PLAN BLEU: LJSIE PREPAREE PAR MEDEAS

BLUE PLAN: LJSI PREPARED BY MEDEAS

MEMBRES DU GROUPE DE COORDINATION ET DE SYNTHESE

NOM	Activité	Année/Emploi	Durée	Grade/Formation/Emploi
Mr. Ismaïl SABRI ABDALLA Egyptien	Coordonnateur		3m/m	D2 Président du Forum du Tiers-Monde Docteur es lettres de l'Université
Mr. Michel GRENON Français	Secrétaire Exécutif du G.C.S.	1980	2m/m	eq. P5 Membre du Core Group de l'energy Program, Task Leader de Resources and Environment Research Area - IIASA - IIASA/Wien
Mr. Franjo GASPARIĆ Yougoslave	Conseiller	1980	2m/m	eq. P5 Co-Director and National Director of the UNDP-Yug.Project Adriatic III. Adviser Committee Building Housing and Environ- ment of SR Croatia
Mr. Panayotis LAGOS Grec	Conseiller	1980	2m/m	eq. P5 Scientific Collabo- rator National Council for Physical Planning and the Environment
Mr. Ezzedine MAKHLOUF Tunisien	Conseiller	1980	1m/m	eq. P5 Directeur de la Recherche Scienti- fique et technique Ministère de l'Enseignement Supérieur et de la Recherche.

MEMBRES DU GROUPE DE COORDINATION ET DE SYNTHESE

NOM	ACTIVITE	DATE EMPLOI	DUREE	GRADE/FORMATION/EMPLOI
Mr. Jose-Maria PLIEGO Espagnol	Conseiller	1980	2m/m	eq. P5 Subdirector General de Planification de CEOTMA Ministerio de Obras Publicas y Urbanismo.

NOM	EXPERT/CONSULTANT	ANNEE/EMPLOI	DUREE	GRADE/FORNATION/EMPLOI
Ressources en Eau.	Mr. ENNABLI Mohamed Tunisien	1980	2m/m 4 jours	eq. P4 Maître de conférences. Enseignement de l'hydraulique générale, hydraulique agricole et souterraine. Recherche dans l'aménagement des eaux. Ministère de l'Agriculture.
	Mr. EMSELLEM Yves Français	1980	2m/m	eq. P4 Ingénieur en Chef des Mines, Président de la Société ARLAB. Domaine d'activités: Exploration, évaluation, plans directeurs pour les ressources en eau, pollution des eaux.
	Mr. Jose TORAN Espagnol	1980	3 jours	eq. P4 Président honoraire de la Commission Internationale des grands barrages.
	Mr. MARTIN MENDILUCE Jose Espagnol	1980	2 jours	eq. P4 Director del Centro de estudios hidrograficas
	Mr. VALIRON Français Français	1980	2 jours	eq. P4 Président Directeur Général de la SAFEGE
	Mr. HEMMADI Hamed Algérien	1980	2 jours	eq. P4 Ancien Secrétaire Général du Ministère de l'hydraulique d'Algérie.
	Mr. ENNABLI Nourredine Tunisien	1980	3 jours	eq. P4 Institut National Agronomique de Tunis.

EXPERISE N° 2	NOM	EXPERT/CONSULTANT	ANNEE/EMPLOI	DUREE	GRADE/FORMATION/EMPLOI
Ressources en Eau.	Mr. KOS Zorko Yougoslave	Consultant	1980	3 jours	eq. P4 Professor of Hydraulic, Hydrology.
	Mme. ATUK Turque	Consultant	1980	3 jours	eq. P4 Head of the "Environmental standards and Technogicaldepartment" Undersecretariat of environmental affairs.
	Mr. PAVLOU Christos Grec	Consultant	1980	3 jours	eq. P4 Ministry of Coordination National Council for Physical Planning and the Environment.

NOM	EXPERT/CONSULTANT	ANNEE/EMPLOI	DUREE	GRADE/FORMATION/EMPLOI
Mr. MAKSOUD Kamel Egyptien	Expert	1980	2m/m 7 jours	eq. P4 Ministère de l'Industrie Générale, Organisation pour l'industrialisation
Mr. LUCIANI Italien	Expert	1980	2m/m 2 jours	eq. P4 Directeur de Recherche Istituto Affari Internazionali (IAI)
Mr. CZAMANSKI Stan Israélien	Consultant	1980	6 jours	eq. P4 Professor Department of Urban and Regional Planning Cornell University ITHACA / USA
Mme. COUCLELIS Grecque	Consultant	1980	3 jours	eq. P4 National Council for Physical Planning and the Environment
Mr. VELJKOVIC Yougoslave	Consultant	1980	3 jours	eq. P4 Directeur Jugoslovenski Institut za Urbanizaciju i stanovanje - Juginus
Mr. LE MOAL Yvon Français	Consultant	1980	3 jours	eq. P4 Expert consultant du Ministère français de l'Environnement
Mr. HEREDIA Espagnol	Consultant	1980	3 jours	eq. P4 Professeur Escuela Tecnica Superior Ingenieros Industriales
Mr. AREF Autrichien	Consultant	1980	3 jours	eq. P4 Special Technical Adviser UNIDO

Croissance
Industrielle.

EXPERISE N° 4	NOM	PERT/CONSULTANT	ANNEE/ EMPLOI	DUREE	eq. P4	Directeur de la Planification, Société Nationale de l'Electricité et du Gaz.
Energies anciennes et nouvelles.	Mr. BERRAH Algérien	Expert	1980	2m/m 4 jours	eq. P4	Master of Science in Mech. Engineering.
	Mr. G. KOUMOUTSOS Nicholas Grec	Expert	1980	2m/m 4 jours	eq. P4	E.N.I. Directeur
	Dr. MAGI Italien	Consultant	1980	3 jours	eq. P4	Professor of Nuclear Engineering
	Mr. YIFTAH Israélien	Consultant	1980	3 jours	eq. P4	Head of Semi-conductor Laboratory Rudjer Boskovic Institute
	Mr. URLI Yougoslave	Consultant	1980	3 jours	eq. P4	Industrial Extension Officer
	Mr. PAPADOPOULOS Chypriote	Consultant	1980	3 jours	eq. P4	Department of Energy Ministry of Energy and Natural Resource
	Mr. PALA Turc	Consultant	1980	3 jours	eq. P4	Professeur de Science Economiques
	Mr. MEJON Espagnol	Consultant	1980	3 jours	eq. P4	I.E.J.E. Grenoble
	Mr. LE GUAY Français	Consultant	1980	3 jours	eq. P4	Agence nucléaire Vienne Autriche
	Mr. CHARPENTIER Français	Consultant	1980	3 jours	eq. P4	

Utilisation de
l'espace

Mr. BEN BLIDIA
Algérien

Expert

1980

2m/m
3 jours

eq. P4 Conseiller Technique au
Ministère de la
Planification.

Mr. MUSCARA
Italien

Expert

1980

2m/m
4 jours

eq. P4 Directeur
Institut d'Urbanisme de
l'Université de Rome.

Mr. OGRIN
Yougoslave

Consultant

1980

3 jours

eq. P4 Professor of Landscape
and Architecture

Mr. PYRGIOTIS
Grec

Consultant

1980

3 jours

eq. P4 National Council for
Physical Planning and
the Environment.

Mr. FAGG-EL-NOUR
Egyptien

Consultant

1980

5 jours

eq. P4 Vice Minister of Planning

Mr. KAROUZIS
Chypriote

Consultant

1980

3 jours

eq. P4 Chef du Remembrement
Land Consolidation
Authority.

Mr. CHALINE
Français

Consultant

1980

2 jours

eq. P4 Directeur Institut
Urbanisme de Créteil-
Paris XII

Mr. CARRERAS
Espagnol

Consultant

1980

3 jours

eq. P4 Chef du Service de
Planification.
Direction Générale de
Politique Territoriale.

UNEP/IG.23/INF.27 page 20 EXPERTISE N° 6	NOM	EXPERT/CONSULTANT	ANNEE/EMPLOI	DUREE	GRADE/FORMATION/EMPLOI
Utilisation de l'espace.	Mr. PORAT Israélien	Consultant	1980	3 jours	eq. P4 Senior Planner Ministry of Agriculture
	Mr. JEBALI Tunisien	Consultant	1980	3 jours	eq. P4 Ingénieur Principal à la Direction du Génie Rural. Ministère de l'Agriculture.
	Mr. FALQUE Français	Consultant	1980	3 jours	eq. P4 Directeur d'Etudes d'Environnement S.O.M.I.
	Mr. LIGNON Français	Consultant	1980	3 jours	eq. P4 Directeur CIHEAM Paris

EXPERTISE N° 7	NOM	EXPERT/CONSULTANT	ANNEE/EMPLOI	DUREE	GRADE/FORMATION/EMPLOI
Tourisme	Mr. SMAOUI Tunisien	Expert	1980	2m/m 3 jours	eq. P4 Directeur de la Promotio des Investissements ONTT
	Mr. BARETJE René Français	Expert	1980	2 mois	eq. P4 Chargé de Conférences, Directeur du Centre des Hautes Etudes Touristiques de l'Univer sité de Droit, d'Economi et des Sciences d'Aix-Marseille.
	Mr. THUROT Français	Consultant	1980	3 jours	eq. P4
	Mr. BOUZOUBAA Marocain	Consultant	1980	3 jours	eq. P4 Adjoint au Chef de Service de l'animation Ministère du Tourisme.
	Mr. MIHOVILOVIC Miro Yougoslave	Consultant	1980	4 jours	eq. P4 Professeur à l'école d'Architecture de Zagreb
	Mr. YANNAKIS Vasilis Grec	Consultant	1980	3 jours	eq. P4 Adviser to the Secretary General of National Tourist Organization of Greece.
	Mlle. RENUCCI Jacqueline Française	Consultant	1980	3 jours	eq. P4 Professeur, Chef du département tourisme, Université de Lyon 2

	NOM	EXPERT/CONSULTANT	ANNEE/EMPLOI	DUREE	GRADE/FORMATION/EMPLOI
Relations Economiques intra-méditerranéenne	Mr. ABDEL NOUR Syrien	Expert	1980	2m/m 5 jours	eq. P4 Industrial Development Centre for the Arab States
	Mr. GALDON Espagnol	Expert	1980	2m/m 3 jours	eq. P4 Directeur du Cabinet Technique du Vice-Président.
	Mme. MAGRINI Italienne	Consultant	1980	4 jours	eq. P4 IPALMO
	Mr. AZIZ Egyptien	Consultant	1980	6 jours	eq. P4 Institute of National Planning
	Mr. PAPAYANNAKIS Grec	Consultant	1980	3 jours	eq. P4 Collaborateur Scientifique
	Mr. CAMHIS Grec	Consultant	1980	3 jours	eq. P4 National Council for Physical Planning and the Environment
	Mr. TANJI Marocain	Consultant	1980	2 jours	eq. P4 Coordinator Coastal Plan National Council for Physical Planning
	Mr. ROCA Yougoslave	Consultant	1980	3 jours	eq. P4 Co-ordinator of the Research project on Environment and Development

EXPERTISE N° 10	NOM	EXPERT/CONSULTANT	ANNEE/EMPLOI	DUREE	GRADE/FORMATION/EMPLOI
Patrimoine culturel	Mme. NESTOROS Maria-Alki Grecque	Expert	1980	2m/m 5 jours	eq P4 Professor of Folklore at the University of Thessaloniki.
	Mr. KACEM Abdelaziz Tunisien	Consultant	1980	3 jours	eq P4 Attaché de Cabinet du Premier Ministre.
	Mr. BERQUE Français	Consultant	1980	3 jours	eq P4 Professeur Collège de France.
	Mr. NUGUE Charles Français	Consultant	1980	3 jours	eq P4 Expert, Consultant du Ministère de l'Environnement et du Cadre de Vie.

IV. COMPARTIVE TABLE OF BUDGETS, 1974 TO 1983
 PHASE FINANCED BY UNEP
 TABLEAU COMPARATIF DES BUDGETS 1974 A 1983
 PHASE FINANCEE PAR LE PNUE

(in thousands of US dollars)
 (en milliers de dollars des Etats-Unis)

	1974	1975	1976	1977	1978
Co-ordination and Meetings	32.8	354.2	625.8	1,003.3	1,029.8
Co-ordination et Réunions					
MED POL	11.3	164.7	389.5	949.6	1,137.8
Malta Centre Centre de Malte			20.2	102.7	302.1
Blue Plan Plan Bleu			55.0		
PAP					62.9
TOTAL TOTALE	54.1	518.9	1,090.5	2,055.6	2,532.6

PHASE JOINTLY FINANCED BY COUNTRIES AND UNEP
1979-1980
PHASE FINANCEE CONJOINTEMENT PAR LES PAYS ET
LE PNUD 1979-1980

	Décision de Genève pour 1979/80	Réajustement à Barcelone		dont		Dépensé		Part du Budget Réalisée %
		1979	1980	1979	1980	1979	1980	
Co-ordination and Meetings	1,416.2	1,448.8	793.0	655.8	793.0	557.5	735.9	89.3
Co-ordination et Réunions								
MED POL	1,058.0	1,369.8	445.5	924.3	445.5	709.5	579.2	94.1
Malta Centre Centre de Malte	672.1	509.6	299.0	210.6	299.0	188.0	278.0	91.4
Blue Plan Plan Bleu	1,040.0	1,036.5	922.5	114.0	922.5	90.7	322.5	39.9
PAP and Protected areas	544.5	285.1	149.7	135.4	149.7	69.8	116.4	65.3
PAP et Zones Protégées								
TOTAL	4,720.8	4,649.8	2,609.7	2,040.1	2,609.7	1,615.5	2,032.0	78.4
TOTALE								
Support to Programme Support au programme		71.0	71.0				163.1	
		4,720.8	2,680.7	2,040.1	2,680.7	1,615.5	2,195.1	80.7

PROPOSED BUDGET
BUDGET 1 PROPOSE

	1981	1982	1983
Co-ordination and Meetings Co-ordination et Réunions	891.0	998.0	1,051.5
Transfert	190.0	143.4	137.9
MED POL	994.0	1,371.0	1,235.0
Malta Centre Centre de Malte	345.6	420.0	455.3
Blue Plan Plan Bleu	900.0	620.0	600.0
PAP and Protected Areas PAP et Zones Protégés	610.0	720.0	900.0
15% on part financed by Countries	372.0	542.4	556.3
13% sur partie financée par les Pays			
TOTAL TOTALE	4,302.6	4,815.0	4,936.0